

FAYETTE COUNTY LEGISLATIVE BODY

November 23, 1999

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BE IT REMEMBERED That the Fayette County Legislative Body met in regular session at the Courthouse in Somerville, Tennessee, on the 23rd day of November, 1999.

Present and presiding the Honorable Jim Voss. Also present, Dell T. Graham, County Clerk and the following County Commissioners: John W. Arnett, Floyd Bonner, Charles Dudley Brewer, Sr., Joe B. Burnette, Jr., Odis Cox, Carl Doyle, Willie German, Ronnie Harris, David Kelley, Sylvester Logan, Calvin Moore, Alonzo Morman, Jr., David Morris, John S. Sullivan, Sr., Rhea "Skip" Taylor, Gordon M. Tomlin and Myles Wilson.

Absent: Commissioners Ronnie Graves and Wayne Thomas.

With a quorum being present, the following proceedings were had and entered of record, to-wit:

Motion was made by Commissioner Kelley, seconded by Commissioner Brewer and unanimously carried by the Board approving the minutes of the October, 1999 meeting.

Motion was made by Commissioner Doyle, seconded by Commissioner Harris and unanimously carried by the Board approving the following Memorial Resolution commending J. M. SULLIVAN, JR.

RESOLUTION

WHEREAS, James Milton Sullivan, Jr. known as "Sonny Sullivan" died on June 21, 1999, at the Baptist East Hospital in Memphis, Tennessee after sustaining a short illness, at the time of his death he was a resident citizen of Macon, Fayette County, Tennessee; and

WHEREAS, Mr. Sullivan was a lifetime resident of Fayette County, Tennessee, having been born on June 26, 1930, the son of Mary Jane Bishop Sullivan and the late James Milton Sullivan, Sr.; and

WHEREAS, he received his education in the schools of Fayette County, Tennessee, having graduated from Fayette County High School in Somerville. Mr. Sullivan continued his education at Memphis State University and received his Bachelor of Arts Degree in English in 1951; and

WHEREAS, Mr. Sullivan was married on December 31, 1951, to Ida Gray Shaw, who survives him, and to this union there were born three children: Jane Ann Sullivan MacDonald of Memphis, Tennessee, James M. Sullivan, III and John S. Sullivan, Sr., both of Macon, Tennessee; and

WHEREAS, Mr. Sullivan was a farmer and landowner in Fayette County throughout his life and was the owner, with his family, of the Sullivan Farms in Macon, Tennessee; and

WHEREAS, he was elected as a member of the Fayette County Commission and began his service on August 1, 1966, and continued to serve in that capacity for thirty-three years until his death. He was also currently serving as Chairman of the Fayette County Board of Zoning Appeals; and

WHEREAS, Mr. Sullivan lived his entire lifetime in Fayette County, Tennessee and was a supporter of the Macon Church of Christ and the Macon United Methodist Church. He was also instrumental in the formation of a hospital of Fayette County and served as a member of the Board since the inception of the hospital in 1972 and at the time of his death, he was serving as Chairman of the Board. He was a longtime member of the Somerville Masonic Lodge. He was a 32nd degree Mason and was a Shriner. He had also served as Grand Marshall of the Tennessee State Masonic Lodge; and

WHEREAS, Mr. Sullivan was a real estate developer for a number of years and was an avid sportsman including hunting and fishing. He was a devoted family man who cherished his wife, Ida Gray Shaw, and his three children. He also left surviving him his brother, Dr. B.L. Sullivan of Columbus, Mississippi; and six grandchildren, John Sydney Sullivan, Jr., James Gideon Sullivan, Janie Leigh Sullivan, Noel Tipler, Toya Smith and Corrie Smith; and

WHEREAS, Mr. Sullivan will be missed by his family, his many acquaintances, and friends who loved and respected him in and out of Fayette County, Tennessee.

NOW, THEREFORE, BE IT RESOLVED by the members of the County Commission of Fayette County, Tennessee, that we take this means of expressing our sincere sorrow in the untimely death of James M. Sullivan, Jr., a man who was admired and respected for his honesty and integrity by all who knew him.

BE IT FURTHER RESOLVED that a copy of this resolution be spread upon the minutes of this Court and a copy be mailed to his widow, Ida Gray Shaw, and a copy to each of his three children, Jane Ann Sullivan MacDonald, James M. Sullivan, III, and John S. Sullivan, Sr.

RESPECTFULLY SUBMITTED, this 23rd day of November, 1999.
* * * * *

Having been reviewed by the Planning Commission and presented with their recommendation for approval, Tod Williams reviewed the zoning request of Betty and Gerald Daniels of property located in Civil District 9 for rezoning from R - 1 to SA for use as a horse riding school and boarding stable.

The floor was opened by Chairman Voss for comments in favor of or in opposition to the rezoning request. With none being offered, the floor was closed.

Motion was then made by Commissioner Kelley, seconded by Commissioner Morris and unanimously carried by the Board approving the rezoning request of the property, said property being described as follows:

Western northwest corner of Jerry R. Wicker and wife, Linda Wicker's 28.18 acre tract, runs thence East, passing an iron (old) at 25.00 feet and on with fence, in all 335.20 feet to an iron (new); thence South, 140.00 feet to an iron (new), an internal corner of said Jerry R. Wicker's 18.18 acre tract; thence West, passing an iron (new) at 312.00 feet and on in all 337.00 feet to a spindle (new) in the said centerline of Mebane Road; thence northeastwardly, with the centerline of said Road, the following 2 courses; North 00 degrees 09 minutes 09 seconds East, 21.39 feet to a nail, and North 00 degrees 51 minutes 17 seconds East, 118.62 feet to the point of beginning and containing 1.08 acres. This tract being subject to any and all road right of way rights to Mebane Road. As per survey of Bennie G. Crossnoe, dated January 20, 1986.

This being the same property conveyed by Jerry R. Wicker and wife, Linda Wicker to David Beaver and wife, Joann Beaver of record in the Register's Office of Fayette County, Tennessee in Book 282, Page 62.

TRACT NO TWO: BEGINNING at a found cotton picker spindle in the intersection of the centerline of Mebane Road with the centerline of Clay Pond Road; thence north 1 degree 45 minutes 40 seconds West along the centerline of Mebane Road, a distance of 410.45 feet to a found cotton picker spindle; thence north 0 degrees 20 minutes 12 seconds west along the centerline of Mebane Road, a distance of 179.40 feet to a point, the southwest corner of Holland tract and the northwest corner of the Jerry Wicker tract per Deed in Book 271, Page 794, said point being the point of beginning of said Parcel I:

Thence north 0 degrees 20 minutes 13 seconds west along the centerline of Mebane Road, a distance of 249.57 feet to a cotton picker spindle; thence North 88 degrees 58 minutes 02 seconds east, along the line dividing Parcel 1 from Parcel 2 and 3, a distance of 522.10 feet to an iron pin in the west line of the Wicker tract and east line of the Holland tract; thence south 1 degree 02 minutes 26 seconds east along the west line of the Wicker tract, a distance of 249.58 feet to an iron pin, the southeast corner of Holland tract thence south 88 degrees 58 minutes 02 seconds west along the south line of the Holland tract, a distance of 525.16 feet to the point of beginning, containing 3.00 acres of land.

SUBJECT TO oil and gas lease recorded in Book 5, Page 177, as assigned in Book 5, Page 249 and in Book 5, Page 269 in the Register's Office of Fayette County, Tennessee, of which some of the record owners made a release of this oil and gas lease in Book 5, Page 462 in the aforesaid Register's Office.

Being the same property conveyed by Miller R. Holland to Russell Wicker and wife Linda Wicker by deed of record in the Register's Office of Fayette County, Tennessee in Book 327, Page 118.

Being the same property conveyed by Jerry R. Wicker (s/p/a Russell Wicker) and wife Linda Wicker to Gerald T. Daniels and wife Betty A. Daniels by deed of record in the Register's Office of Fayette County, Tennessee filed immediately preceding this instrument in Book 352, Page 678.

The next rezoning request reviewed by Tod Williams was the request of Earnest Barton to reclassify Oakland Acres Lakes Subdivision from R - 2 to R - 3 which would allow new houses and double wide mobile homes to be located in the Metro Subdivision, but no new single-wide mobile homes on now vacant lots. Having been reviewed by the Planning Commission, this was presented with their request to "deny" the reclassification request.

Chairman Voss then opened the floor to the public for comments in favor of and in opposition to the rezoning. Addressing the Board in favor of the rezoning was Earnest Barton - in opposition, Tim Voyles. The floor was then closed for public comments.

Motion was made by Commissioner Doyle, seconded by Commissioner Morris, and unanimously carried by the Board denying the rezoning request.

Motion was made by Commissioner Kelley, seconded by Commissioner Brewer and unanimously carried by the Board adopting the following Resolution establishing a speed limit on Glade Springs Drive in Civil District 4. Same being as follows:

R E S O L U T I O N

BE IT RESOLVED, by the Board of County Commissioners and/or County Legislative Body of Fayette County, Tennessee, in regular session assembled on this 23rd day of November, 1999, it being the fourth Tuesday of the month and the regular monthly meeting date of the November said County Legislative Bdy, in the Courthouse at Somerville, Tennessee, that pursuant to the provisions of Chapter No. 357 of the Private Acts of Tennessee 1967-68, and amended thereto, it shall be unlawful for any person to operate or drive a motor vehicle in excess of forty-five (45) miles per hour on Glade Springs Drive in its entirety, for a distance of one and one-quarter (1 1/4) miles, being located in the Fourth Civil District of Fayette County, Tennessee, and

BE IT FURTHER RESOLVED, that any person violating the provisions of this Resolution shall be guilty of a misdemeanor and punished accordingly.

Motion was made by Commissioner Morris, seconded by Commissioner Burnette, and unanimously carried by the Board appointing CHRIS CAMPBELL to the Zoning Appeals Board.

Motion was made by Commissioner Morris, seconded by Commissioner Taylor, and unanimously carried by the Board appointing the following as Notaries Public: Mary Ann Bodley, Tammy Raines, Glenda A. Ward and Mrs. Layton Watson.

The Combined summary Financial Statement for the period July 1, 1999 through September 30, 1999 was distributed to the Commissioners.

Chairman Voss now brought before the Board the issue of annexation of property north of Highway 64 by the Town of Oakland. After discussion, motion was made by Commissioner Harris, seconded by Commissioner Kelley, and unanimously carried by the Board that this record indicate that this Body does not stand in support of this annexation by the Town of Oakland.

Reports were called for from the Board of Public Works and the Board of Education, but none available.

Commissioner Morris reported for the County Development Committee, advising that this Committee recommends that a Development Fee be set by a Private Act, that to raise or change the fee a two third vote of this Commission be required, and that the full set fee be paid at the time the permit is issued.

Commissioner Burnette then made motion to amend the motion to send this matter back to the Development Committee to set a fee. Motion was seconded by Commissioner Tomlin. Discussion followed. Vote on the motion to amend the original motion carried. Commissioner Morris then withdrew his original motion.

Motion was then made by Commissioner Burnette, seconded by Commissioner Tomlin and unanimously carried by the Board that this matter concerning a Development Fee be placed back before the County Development Committee.

Commissioner Arnett reported for the Education Committee advising that action on funds to be borrowed was recommended back to the Budget Committee.

Commissioner Kelley reported for the Criminal Justice and Public Safety Committee and with the recommendation of that committee made motion that old fire trucks being replaced be placed at the discretion of the Fire Coordinator. Motion was seconded by Commissioner Morris and unanimously carried by the Board.

Report was called for from the Health & Welfare Committee, but none available.

Commissioner Brewer reported orally for the Personnel Committee.

Commissioner Harris reported for the Budget Committee advising that at this time funds would not be borrowed for school construction, but that this action would be delayed until after the passage of a Private Act setting a Development Tax.

Motion was made by Commissioner Harris, seconded by Commissioner Burnette, and unanimously carried by the Board that the County not cover the attorney fee for the Election Commission for their suit against the County.

Having been reviewed by the Budget Committee and received their recommendation for passage, motion was made by Commissioner Harris, seconded by Commissioner Kelley and unanimously carried by the Board approving the following budget amendments to the General Purpose Fund Budget, Federal Projects Fund #142, Federal Project Fund #142/Subfund 085 - Drug Free Schools, Federal Projects Fund #142/Subfund 076 - Title VI, Federal Projects Fund #142/Subfund 973 - Title I Carryover and Federal Projects Fund #142/Subfund 071 - Title I. Same being as follows:

**FAYETTE COUNTY BOARD OF EDUCATION
GENERAL PURPOSE FUND
FUND 141
NOVEMBER, 1999**

	INCREASE	DECREASE
INSTRUCTION		
REGULAR INSTRUCTION PROGRAM		
0 429 TLC Instructional Supplies and Materials	\$5,075.00	
0 722 ERATERegular Instruction Equipment	\$10,000.00	
TOTAL:	\$15,075.00	\$0.00
SPECIAL EDUCATION PROGRAM		
0 311 Contracts w/Other School Systems	\$18,138.00	
0 312 Contracts w/Private Agencies	\$19,905.00	
TOTAL:	\$38,043.00	\$0.00
SUPPORT SERVICES		
HEALTH SERVICES		
0 413 Drugs and Medical Supplies	\$1,500.00	
0 735 Health Equipment		\$1,500.00
TOTAL:	\$1,500.00	\$1,500.00

72210	REGULAR INSTRUCTION PROGRAM		
72210 336	ERATE Maintenance and Repair Services -Equip	\$9,638.29	
72210 457	TLC In-Service/Staff Development	\$1,925.00	
	TOTAL:	\$11,563.29	\$0.00

90000	CAPITAL PROJECTS		
91300	EDUCATIONAL CAPITAL PROJECTS		
91300 304	Architects	\$75,000.00	
91300 308	Consultants	\$25,000.00	
91300 724	Site Development	\$500,000.00	
	TOTAL:	\$600,000.00	\$0.00
	GRAND TOTAL:	\$666,181.29	\$1,500.00

Total Increase: \$664,681.29

Revenue:	44170 ERATE Miscellaneous Refunds	\$19,638.29
	47143 IDEA Part B	\$38,043.00
	47590 TLC Other Federal Thru State	\$7,000.00
	Total:	\$64,681.29

Reserve:	39000 Undesignated Fund Balance	\$600,000.00
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Revenue:	Prior Total Available Funds	\$20,190,248.16
	Adjustment to Prior Year Encumb.	\$32.87
	Total Increase This Amendment	\$64,681.29
	Total Available Funds This Amendment	\$20,254,962.32

Expenditure:	Prior Total Estimated Expenditures	\$18,822,779.90
	Total Increase This Amendment	\$664,681.29
	Total Estimated Expenditures This Amen	\$19,487,461.19

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FAYETTE COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
FUND 142
SUBFUND 985 - DRUG FREE SCHOOLS CARRYOVER
NOVEMBER, 1999

		INCREASE	DECREASE
00	SUPPORT		
30	OTHER STUDENT SUPPORT		
30 123 PUB	Guidance Personnel		\$1,250.00
30 189 PUB	Other Salaries and Wages		\$5,371.08
30 201 PUB	Social Security		\$403.13
30 204 PUB	State Retirement		\$295.72
30 207 PUB	Health Insurance		\$1,552.76
30 212 PUB	Medicare		\$97.06
30 355 PUB	Travel	\$4,951.39	
30 399 PUB	Other Contracted Services		\$5,355.46
30 499 PUB	Other Supplies and Materials	\$9,373.31	
30 499 ROA	Other Supplies and Materials	\$0.51	
	TOTAL:	\$14,325.21	\$14,325.21

al Increase/Decrease: \$0.00

FAYETTE COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
FUND 142
SUBFUND 085 - DRUG FREE SCHOOLS
NOVEMBER, 1999

		INCREASE	DECREASE
00	SUPPORT		
30	OTHER STUDENT SUPPORT		
30 123 PUB	Guidance Personnel	\$1,250.00	
30 189 PUB	Other Salaries and Wages	\$14,000.00	
30 201 PUB	Social Security	\$868.00	
30 204 PUB	State Retirement	\$581.00	
30 212 PUB	Medicare	\$203.00	
30 299 PUB	Other Fringe Benefits	\$77.00	
30 355 PUB	Travel	\$15,000.00	
30 399 PUB	Other Contracted Services	\$16,738.00	
30 499 PUB	Other Supplies and Materials	\$20,000.00	
30 355 FAA	Travel	\$1,198.00	
30 399 FAA	Other Contracted Services	\$1,000.00	
30 499 FAA	Other Supplies and Materials	\$1,000.00	
30 355 ROA	Travel	\$300.00	
30 399 ROA	Other Contracted Services	\$200.00	
30 499 ROA	Other Supplies and Materials	\$500.00	
	TOTAL:	\$72,915.00	\$0.00

Total Increase: \$72915.00

Revenue: 47590 Other Federal thru State \$72,915.00

Revenue: Prior Total Available Funds \$1,754,071.63
 Total Increase This Amendment \$72,915.00
 Total Available Funds This Amendment \$1,826,986.63

Expenditures: Prior Total Estimated Expenditures \$1,680,809.81
 Total Increase This Amendment \$72,915.00
 Total Estimated Expenditures This Amendment \$1,753,724.81

FAYETTE COUNTY BOARD OF EDUCATION
 FEDERAL PROJECTS FUND
 FUND 142
 SUBFUND 076 - TITLE VI
 NOVEMBER, 1999

		INCREASE	DECREASE
71000	INSTRUCTION		
71100	REGULAR INSTRUCTION PROGRAM		
71100 116 ES2	Teachers	\$107,573.76	
71100 201 ES2	Social Security	\$6,669.60	
71100 204 ES2	State Retirement	\$5,884.30	
71100 207 ES2	Health Insurance	\$6,242.40	
71100 212 ES2	Medicare	\$1,559.84	
71100 429 ES2	Instructional Supplies and Materials	\$1,917.82	
71100 513 ES2	Workers' Compensation Insurance	\$387.28	
71100 722 ES2	Regular Instruction Equipment	\$500.00	
	TOTAL:	\$130,735.00	\$0.00
72000	SUPPORT SERVICES		
72130	OTHER STUDENT SUPPORT		
72130 599 ES2	Other Charges	\$3,780.00	
	TOTAL:	\$3,780.00	\$0.00
72200	REGULAR INSTRUCTION PROGRAM		
72210 196 ES2	In-Service Training	\$600.00	
72210 355 ES2	Travel	\$500.00	
	TOTAL:	\$1,100.00	\$0.00
72320	OFFICE OF THE SUPERINTENDENT		
72320 307 ES2	Communications	\$1,500.00	
	TOTAL:	\$1,500.00	\$0.00
	GRAND TOTAL:	\$137,115.00	

Total Increase: \$137,115.00

Revenue:	47142 Title VI	\$137,115.00
Revenue:	Prior Total Available Funds	\$1,826,986.63
	Total Increase This Amendment	<u>\$137,115.00</u>
	Total Available Funds This Amendment	\$1,964,101.63
Expenditures:	Prior Total Estimated Expenditures	\$1,753,724.81
	Total Increase This Amendment	<u>\$137,115.00</u>
	Total Estimated Expenditures This Amendment	\$1,890,839.81

FAYETTE COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
FUND 142
SUBFUND 973 - TITLE I CARRYOVER
NOVEMBER, 1999

		INCREASE	DECREASE
00	INSTRUCTION		
00	REGULAR INSTRUCTION PROGRAM		
00 116	Teachers	\$71,495.87	
	TOTAL:	\$71,495.87	\$0.00
00	OTHER USES		
00	OPERATING TRANSFERS		
00 590	Transfers to Other Funds	\$1,765.95	
	TOTAL:	\$1,765.95	\$0.00
	GRAND TOTAL:	\$73,261.82	

Total Increase: \$73,261.82

Revenue:	34410 Reserved for Title I	\$73,261.82
Revenue:	Prior Total Available Funds	\$1,964,101.63
	Total Increase This Amendment	<u>\$0.00</u>
	Total Available Funds This Amendment	\$1,964,101.63
Expenditures:	Prior Total Estimated Expenditures	\$1,890,839.81
	Total Increase This Amendment	<u>\$73,261.82</u>
	Total Estimated Expenditures This Amendment	\$1,964,101.63

FAYETTE COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
FUND 142
SUBFUND 071 - TITLE I
NOVEMBER, 1999

		INCREASE	DECREASE
71000	INSTRUCTION		
71100	REGULAR INSTRUCTION PROGRAM		
71100 116	Teachers		\$93,208.46
71100 163	Aides	\$12,000.00	
71100 195	Substitute Teachers	\$6,000.00	
71100 201	Social Security		\$4,662.00
71100 204	State Retirement		\$4,600.00
71100 212	Medicare		\$1,135.00
71100 336	Maintenance and Repair Services - Eq.	\$2,310.00	
71100 429	Instructional Supplies and Materials	\$31,097.00	
71100 722	Regular Instruction Equipment		\$6,500.00
	TOTAL:	\$51,407.00	\$110,105.46
72000	SUPPORT		
72130	OTHER STUDENT SUPPORT		
72130 189	Other Salaries and Wages		\$5,000.00
72130 201	Social Security		\$310.00
72130 204	State Retirement		\$207.00
72130 207	Health Insurance		\$2,400.00
72130 212	Medicare		\$72.00
	TOTAL:	\$0.00	\$7,989.00
72200	REGULAR INSTRUCTION PROGRAM		
72210 207	Health Insurance	\$1,000.00	
72210 399	Other Contracted Services	\$1,000.00	
72210 457	In-Service/Staff Development	\$9,000.00	
72210 499	Other Supplies and Materials	\$1,000.00	
72210 599	Other Charges	\$1,000.00	
72210 790	Other Equipment	\$1,000.00	
	TOTAL:	\$14,000.00	\$0.00
72610	OPERATION OF PLANT		
72610 415	Electricity	\$12,000.00	
	TOTAL:	\$12,000.00	
72620	MAINTENANCE OF PLANT		
72620 335	Maintenance and Repair Services-Bldg.	\$1,500.00	
72620 336	Maintenance and Repair Services-Eq.	\$1,500.00	
72620 499	Other Supplies and Materials	\$1,500.00	
	TOTAL:	\$4,500.00	\$0.00

TRANSPORTATION			
0 425	Gasoline	\$1,500.00	
0 338	Maintenance and Repair Services - Vehicles	\$500.00	
	TOTAL:	\$2,000.00	\$0.00
OTHER USES			
OPERATING TRANSFERS			
0 590	Transfers to Other Funds		\$708.58
	TOTAL:	\$0.00	\$708.58
	GRAND TOTAL:	\$83,907.00	\$118,803.04
1 Decrease: (\$34,896.04)			
Revenue:	47141 ESEA Title I	(\$34,896.04)	
Revenue:	Prior Total Available Funds	\$1,964,101.63	
	Total Decrease This Amendment	<u>(\$34,896.04)</u>	
	Total Available Funds This Amendment	\$1,929,205.59	
Expenditures:	Prior Total Estimated Expenditures	\$1,964,101.63	
	Total Decrease This Amendment	<u>(\$34,896.04)</u>	
	Total Estimated Expenditures This Amendment	\$1,929,205.59	

Motion was then made by Commissioner Harris, seconded by Commissioner Tomlin, and unanimously carried by the Board adopting the following Resolution amending the County General Fund Budget:

RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular session on this 23rd day of November, 1999, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Courthouse in Somerville, Tennessee.

That the General Fund #101 Budget Amendment be amended in the following words and figures, to-wit:

**COUNTY GENERAL FUND
BUDGET AMENDMENT
F/Y 99/00
November, 1999**

<u>Adjustment to Revenue Accounts</u>	INCREASE	DECREASE
40330 <u>Wholesale Beer Tax</u>	\$ 20,000.00	
44520 <u>Insurance Recovery</u>		\$ 4,082.00
TOTAL INCREASE/DECREASE TO REVENUE ACCOUNT	\$ 20,000.00	\$ 4,082.00
<u>Adjustment to Expenditure Accounts:</u>	INCREASE	DECREASE
51800 <u>County Buildings</u>		
335 Maintenance & Repair-Buildings	\$ 4,082.00	
Subtotal-51800	\$ 4,082.00	
55160 <u>Dental Health Program</u>		
205 Employee & Dependent Insurance	\$ 5,483.00	
Subtotal-51600	\$ 5,483.00	
56700 <u>Parks and Fair Boards</u>		
105 Supervisor-Director	\$ 7,500.00	
168 Temporary Personnel	500.00	
201 Social Security	350.00	
204 Retirement	375.00	
212 Employee Medicare	300.00	
304 Architects	5,000.00	
307 Communication	100.00	
355 Travel	500.00	
425 Gasoline	175.00	
499 Other Supplies	200.00	
599 Other Charges	5,000.00	
Subtotal-56700	\$ 20,000.00	

58600 <u>Employee Benefits</u>		
205 Employee & Dependent Insurance		\$ 5,483.00
Subtotal-58600		\$ 5,483.00

TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNT	\$ 29,565.00	\$ 5,483.00
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Prior Estimated Expenditures		\$6,587,610.00
Total Estimated Expenditures This Amendment		\$6,587,610.00
Projected Fund Balance before Amendment	\$	80,109.00
Change in Fund Balance This Amendment	\$	00.00
Estimated Ending Fund Balance as of June 30 th , 2000	\$	80,109.00

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With no other matters to be brought before the Board, said meeting adjourned.

JIM VOSS - Chairman
County Mayor

ATTEST:

Dell T. Graham, County Clerk