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FAYETTE COUNTY LEGISLATIVE BODY

October 26, 1999

BE IT REMEMBERED That the Fayette County Legislative Body met in regular session at the Courthouse in Somerville, Tennessee, on the 26th day of October, 1999.

Present and presiding the Honorable Jim Voss. Also present, Dell T. Graham, County Clerk and the following County Commissioners: John W. Arnett, Floyd Bonner, Charles Dudley Brewer, Sr., Joe B. Burnette, Jr., Odis Cox, Carl Doyle, Ronnie Graves, Willie German, Ronnie Harris, David Kelley, Sylvester Logan, Alonzo Morman, Jr., David Morris, John S. Sullivan, Sr., Rhea "Skip" Taylor, Wayne Thomas, Gordon M. Tomlin and Myles Wilson. (18)

Absent: Commissioner Calvin Moore. (1)

With a quorum being present, the following proceedings were had and entered of record, to-wit:

Motion was made by Commissioner Kelley, seconded by Commissioner Logan, and unanimously carried by the Board approving the minutes of the September 1999 meeting.

Chairman Voss presented for action by this Body the rezoning request of Stanley Graber and Chester Pulliam of property located in Civil District 2 to be rezoned from R - 1 to B - 3 for business operation. This was presented with the recommendation of the Development Committee for passage.

Chairman Voss then opened the floor for public comments in favor of or in opposition of the rezoning. Stanley Graber spoke in favor of the rezoning. The floor was then closed to the public.

Motion was made by Commissioner Doyle, seconded by Commissioner Morris and unanimously carried by the Board adopting the following Resolution rezoning the property:

R E S O L U T I O N

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular session on this 26th day of October, 1999, it being the fourth Tuesday of the month and the regular monthly meeting date of the County Legislative Body in the Courthouse in Somerville, Tennessee.

That the Zoning Application of Stanley Graber and Chester Pulliam to rezone approximately 7 acres of land from R-1 (Rural Residential) to B-3 (Community Business) to permit a range of B-3 businesses on this site identified on Tax Map 70, Parcel 15.04 Civil District #2, identified further as the southwest corner of the intersection of Highway 64 and Laconia Road be approved.

Beginning at a found concrete monument at the Intersection of an east right-of-way line of Highway No. (State Route No. 15) (R.O.W. varies) and a west right-of-way line of Laconia Road (R.O. W. varies): thence southerly along the west right-of-way line of said Laconia Road the following calls: south 42 degrees 24 minutes 57 seconds east, 151.61 feet to a found concrete monument; south 29 degrees 53 minutes 47 seconds east, 152.47 feet to a found concrete monument; south 07 degrees 54 minutes 20 seconds east, 260.01 feet to a found concrete monument; south 03 degrees 52 minutes 15 seconds east, 243.09 feet to a found concrete monument in the south line of the Stanley Graber and Chester L. Pulliam, Jr. property as described in Book 472, Page 976 and the north line of the now or formerly "B.K. Morrison" property: thence south 89 degrees 09 minutes 29 seconds west along the south line of said property as described in Book 472, Page 976 and the north line said now of formerly "B.K. Morrison" property. 708.94 feet to a found concrete monument in the east right-of-way line of said Highway No. 64 (State Highway No. 15): thence northerly along the east right-of-way line of said Highway No. 64 (State Highway No. 15) the following calls; north 33 degrees 40 minutes 45 seconds east 343.98 feet to a found concrete monument; north 31 degrees 33 minutes 37 seconds east, 549.65 feet to the point of beginning and containing 304.394 square feet of 6.988 acres of land.

The next matter before the Board was the rezoning request of James Montague for property Located in Civil District 8 to be rezoned from R - 1 to R - 3 for residential construction. This was presented with the recommendation of the Development Committee.

Chairman Voss opened the floor to the public for comments in favor of or in opposition to the rezoning request. None were offered.

Motion was then made by Commissioner Wilson, seconded by Commissioner Arnette and unanimously carried by the Board adopting the following Resolution rezoning said property:

R E S O L U T I O N

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular session on this 26th day of October, 1999, it being the fourth Tuesday of the month and the regular monthly meeting date of the County Legislative Body in the Courthouse in Somerville, Tennessee.

That the Zoning Application of James Montague to rezone approximately 57.238 acres of land from R - 1 (Rural Residential) to R - 3 (Restrictive Residential) to permit a residential subdivision containing new roads identified on Tax Map 88, part of Parcel 43, Civil District #8, identified further as the north side of Person Road, be approved: Same being as follows:

Beginning at a point on the centerline of Person Road, said point also being the southwest corner of Lot 6 of the Lou-Monta Hills Subdivision as described in Plat Book 6, Page 156, and being 1,133.99 feet west of the intersection of Warren and Person Roads, thence in a westwardly direction with the centerline of Person Road south 88 degrees 18 minutes 40 seconds west a distance of 498.71 feet to a point, said point being the outtheast corner of the Mack W. Person Estate property as described in Map No. 88, Parcel No. 44; thence north 01 degrees 35 minutes 04 seconds west with the east line of said Mack W. Person Estate property, a distance of 716.12 feet to a point said point being the northeast corner of said Mack W. Person Estate property; thence south 89 degrees 24 minutes 04 seconds west along the north line of the Mack W. Person Estate property a distance of 380.31 feet to a point, said point being the northwest corner of said Mack W. Person Estate property; thence south 01 degrees 39 minutes 41 seconds east along the west line of the Mark W. Person Estate property, a distance of 720.36 feet to a point in the centerline of Person Road, said point being the southwest corner of the Mack W. Person Estate property; thence south 88 degrees 30 minutes 15 seconds west along the centerline of Person Road, a distance of 28.00 feet to a point said point being the southeast corner of the Rodgers property as described in Plat Book 293, Page 127; thence north 01 degrees 07 minutes 48 seconds west along the east edge of the said Rodgers property a distance of 401.41 feet to a point said point being the northeast corner of the said Rogers property thence south 88 degrees 45 minutes 44 seconds west along the north line of the said Rodgers property and the Willie Hester property as described in Plat Book 381 Page 259 to a point in the north line of the Rufus Jones and Algrene Jones Property as described in Plat Book 400, Page 879, a distance of 553.76 feet; thence the following calls along the east line of the "Vetrol Wallace" property also being the west line of the portion of the James Montague property herein described, north 01 degrees 11 minutes 31 seconds west a distance of 319.24 feet to a point; thence south 88 degrees 30 minutes 54 seconds west a distance of 197.80 feet to a point; thence north 01 degrees 02 minutes 56 seconds west a distance of 1,125.92 feet to a point said point being an interior corner of the said James Montague property; thence north 69 degrees 11 minutes 34 seconds east a distance of 1544.83 feet to a point on the north line of the portion of the James Montague property herein described; thence north 83 degrees 34 minutes 49 seconds east a distance of 180.93 feet to a point, said point being the northeast corner of the portion of the James Montague property herein described and also the northwest corner of Lot 8 of the said Lou-Monta Hills Subdivision ; thence south 01 degrees 35 minutes 04 seconds west along Lot 8 and Lot 7 of the said Lou-Monta Hills Subdivision a distance of 1092.30 feet to a point, said point being in the north line of Lot 6 of said Lou-Monta Hills Subdivision; thence south 87 degrees 44 minutes 54 seconds west along the north line of said Lot 6 a distance of 83.38 feet to a point, said point being the northwest corner of said Lot 6; thence south 01 degrees 35 minutes 04 seconds a distance of 756.10 feet to the point of beginning and containing 57.236 acres.

Motion was made by Commissioner Kelley, seconded by Commissioner Morman, and unanimously carried by the Board adopting the following Resolution setting the speed limit on Good Springs Loop, Wade Road, and Johnson Road.

R E S O L U T I O N

BE IT RESOLVED, by the Board of County Commissioners and/or County Legislative Body of Fayette County, Tennessee, in regular session assembled on this 26th day of October, it being the fourth Tuesday of said month and the regular meeting date of the October County Legislative Body, in the Courthouse at Somerville, Tennessee, that pursuant to the provisions of Chapter No. 357 of the Private Acts of Tennessee 1967 - 68, and amended thereto, it shall be unlawful for any person to operate or drive a motor vehicle in excess of forty-five miles per hour on Good Springs Loop and Johnson Road, forty (40) miles per hour on Wade Road in their entirety, for a distance of fourteen (14) miles, being located in the Eleventh and Fourteenth Civil Districts of Fayette County, Tennessee; and

BE IT FURTHER RESOLVED, that any person violating the provisions of this Resolution shall be guilty of a misdemeanor and punished accordingly.

The matter now before the Board was the election of one member to the **School Board**.

Motion was made by Commissioner Kelley, nominating **JACK UBEL** for election to the position.

Motion was made by Commissioner Logan placing **RONNIE ALBERSON** for election to the School Board.

Motion was then made by Commissioner Kelley, seconded by Commissioner Arnett, and unanimously carried that the nominations cease.

Upon roll call vote, the following Commissioners voted to elect **JACK UBEL**: Commissioners Burnette, Cox, Doyle, German, Harris, Kelley, Morris, Sullivan, Taylor, Thomas and Tomlin. (11)

Voting for **RONNIE ALBERSON**: Commissioners Arnett, Bonner, Brewer, Graves, Logan, Morman and Wilson. (7)

Absent: Commissioner Moore.

Thereupon, **JACK UBEL** was elected as a member of the **School Board**.

Motion was made by Commissioner Burnette, seconded by Commissioner Brewer, and unanimously carried by the Board appointing the following as **Notaries Public**: Laura E. Culver, Neda Flake Hayslett, Linda Key, Rebecca L. Kimery and Dorothy Rogers.

A combined Statement of Cash Receipts and Disbursements was available for the Commissioners.

Chairman Voss now brought before the Board the matter of annexations by the Towns of Somerville and Oakland. After discussion, motion was made by Commissioner Tomlin, seconded by Commissioner Burnette to oppose the annexation on Highway 64 by the Town of Somerville. This motion carried, with one Commissioner voting "no".

Motion was then made by Commissioner Kelley, seconded by Commissioner Tomlin opposing the annexation on Hwy. 1194, south of Oakland. This motion carried with four (4) Commissioners voting "no".

Oral reports were made by Jim Smith for the Board of Public Works and Rose Sneed for the Board of Education.

Written reports from the Ambulance Service, Commission on Aging, Juvenile Court, General Sessions Court, Sheriff's Department, Development Office, Rabies Control and Emergency Management were filed.

Commissioner Morris reported for the County Development Committee, requesting that this Board support a hold on the growth and annexation by cities. Motion was made by Commissioner Kelley, seconded by Commissioner Taylor and carried by the Board supporting this request. Commissioners Logan and Graves voted against this action.

Reports were called for from the Education Committee, Criminal Justice and Public Safety, Health & Welfare Committee and the Personnel Committee, but none presented.

With the recommendation of the Budget Committee for adoption, motion was made by Commissioner Harris, seconded by Commissioner Morman, and unanimously carried by the Board adopting the following Resolution regarding the CORONER'S FEE :

R E S O L U T I O N

WHEREAS, per Tennessee Code Annotated Section 38-7-104, counties are liable for payment of the County Coroner's or Medical Examiner's fees when autopsies are performed regardless of whether it is requested by the County or a non-County agency such as a municipal police department; and

WHEREAS, County governments located in the State of Tennessee have limited sources of revenues.

NOW, THEREFORE, BE IT RESOLVED by the Fayette County Board of Commissioners to request the Tennessee State Legislature to change the general law in Tennessee Code Annotated 38-7-104 to require the requesting municipality to be responsible for the coroner's or medical examiner's fees when autopsies are performed.

BE IT FURTHER RESOLVED the Fayette County Clerk be, and hereby is directed to forward a copy of this Resolution to the legislators representing Fayette County advising of said request as well as sending a copy to the County Executives of all Tennessee Counties requesting support to their respective legislators.

RESOLVED this 26th day of October, 1999.

Commissioner Harris presented and reviewed a Resolution on Development Fees. This would require adoption by Private Act. Having been reviewed by the Budget Committee and presented with their recommendation for passage, motion was made by Commissioner Harris and seconded by Commissioner Morris to approve the Resolution.

Discussion followed with commissioner Burnette making motion to amend the motion presented with the matter being presented back to the Development Committee for their recommendation on fees. After more discussion, the following roll call vote was taken on the motion to amend: Voting "YES", Commissioners Arnett, Brewer, Burnette, Cox, Doyle, Graves, German, Morman, Sullivan, Thomas and Wilson. (11)

Voting "NO", Commissioners Bonner, Harris, Kelley, Morris, Taylor and Tomlin. (6)

Commissioner Logan did not vote declaring a "conflict of interest".

Motion carried.

Vote was then taken on the original motion which carried.

DEVELOPMENT TAX

**PRIVATE ACT CHAPTER 28
FAYETTE COUNTY**

AN ACT to enact the Fayette County Development Tax.

WHEREAS, Fayette County, Tennessee, has been one (1) of the fastest growing counties in the State of Tennessee for the past ten (10) years; and

WHEREAS, growth is expected to continue and accelerate; and

WHEREAS, this growth is anticipated to stimulate commercial, office, industrial and warehouse development in Fayette County as well as the cities of Grand Junction, LaGrange, Oaland, Braden, Gallaway, Moscow, Hickory, Withe, Somerville, Piperton, Rossville, and Williston, all lying within Fayette County; and

WHEREAS, the projected non-residential development and the availability of jobs as a result thereof is anticipated to stimulate a significant demand for new residential dwelling units in Fayette County; and

WHEREAS, current projections show:

(1) County population will be forty-five thousand (45,000) persons in the year 2010, an increase of approximately 50% from 1999 to 2010; there will be a demand for approximately three thousand five hundred (3,500) additional residential dwelling units between 1999 to 2010; and new residential and non-residential development will consume additional acreage in Fayette County, creating the need for additional facilities; and

(2) Projected growth and land use development will cause a demand for county-provided capital facilities (schools, roads, jails, enlarged court and county administrative facilities) in a county well in excess of fifty million dollars (\$50,000,000) over the next fifteen (15) years alone; and

(3) The county's present revenue-raising authority is limited and relies heavily on intergovernmental transfers, which are not subject to county control, and on property taxes, which impose the costs of new growth on existing residents rather than on new residents and business, which create the demand for the additional expenditures; and

WHEREAS, Fayette County is committed to both present and future county residents to maintaining a level of public facilities and services commensurate with those presently provided; and

WHEREAS, the county's present population, employment base, tax base and budget cannot alone support the additional revenues needed to supply facilities to serve new growth without a substantial increase in the property tax rate on existing development; and

WHEREAS, the continued growth experienced by Fayette County represents both an extraordinary economic opportunity for the State of Tennessee as well as a potential economic burden on existing residents of Fayette County; and

WHEREAS, due to those unique circumstances, it is necessary and appropriate that Fayette County be given authorization to extend its taxing power to enable the county to impose a fair and reasonable share of the costs of public facilities necessitated by new development on that development, so as not to create an unfair and inequitable burden on existing residents; and

WHEREAS, the most logical, fair and effective mechanism to accomplish the intended result is the imposition of a new privilege tax on new development in Fayette County; now, therefore,

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. This act shall be known and may be cited as the Fayette County Development Tax Act.

SECTION 2. As used in this act, unless the context clearly requires otherwise;

(1) "Building permit" means a permit for single or multi-family construction issued in Fayette County, whether by the county or by any city therein; and

(2) "Places of worship" means that portion of a building owned by a religious institution which has tax-exempt status, which is used for worship services and related functions; provided, that a place of worship does not include buildings or portions of buildings which are used for purposes other than that for worship and related functions, or which are intended to be leased, rented or used by persons who do not have tax-exempt status; and

(3) "Plat" includes any plat, plan, plot, replot or replat where the same created additional lots; and

(4) "Public building" means a building owned by the State of Tennessee or any agency thereof, a political subdivision of the State of Tennessee including, but not limited to, counties, cities, school districts and special districts, or the federal government or any agency thereof.

(5) "Residential land development" means the development of any property for a dwelling unit or units, including, but not limited to, single or multi-family housing; and

(6) "Unit" means a part or portion of any single or multi-family housing with a room or rooms connected together constituting a separate, independent housekeeping establishment for owner occupancy, rental or lease on a daily, weekly, monthly or longer basis, physically separated from any other room(s) or dwelling units which may be in the same structure, and containing independent cooking and sleeping facilities including, but not limited to, condominiums and apartments.

SECTION 3. It is the intent and purpose of this act to impose a tax on new residential land development in Fayette County, with a portion of the tax being payable prior to the recordation of any plat in the register of deeds office, and the balance being payable at the time of the issuance of a building permit, thus ensuring and requiring the persons responsible for new development share the burdens of growth by paying their fair share and costs of new and expanded public facilities made necessary by such development.

SECTION 4. Engaging in the act of land development for residential purposes within Fayette County, except as provided in Section 6, is declared to be a privilege upon which Fayette County may levy a tax at the rate set forth in Section 7.

SECTION 5. The governing body of Fayette County, Tennessee, may by resolution, adopt administrative guidelines, procedures, regulations and forms necessary to properly implement, administer and enforce the provisions of this act.

SECTION 6. This act shall not apply to development of:

- (1.) Public buildings;
- (2.) Places of worship;
- (3.) Barns or outbuilding used for agricultural purposes only;
- (4.) Replacement structures for previously existing structures destroyed by fire or other casualty;
- (5.) A structure owned by a nonprofit corporation which is a qualified 501(c)(3) corporation under the Internal Revenue Code;
- (6.) Non-residential development; or
- (7.) Hotels or motels

SECTION 7.

(a) For the exercise of the privilege described herein, Fayette County imposes a tax on each lot of covered single family development or in the case of multi-family development on each unit proposed for human habitation, in an amount to be set by the Fayette County Legislative Body, payable as follows:

(1) One-half (1/2) of set fee per lot or unit before the final plat of the development containing such lot or unit is recorded in the register of deeds office; and

(2) One-half (1/2) of set fee per lot or unit when the building permit is issued and obtained;

(b) If a single or multi-family structure is placed upon property and a plat is not required by applicable provisions of the general law, then, the set fee tax shall be paid, in its entirety, when the building permit is issued and obtained.

SECTION 8. Proceeds from the tax levied herein shall be deposited into the county general fund and used to provide additional or expanded county services and facilities, and to reduce debt incurred or issued by Fayette County. Collection of the tax herein levied shall be determined by the governing body of Fayette County in accordance with Section 5 of this act.

SECTION 9. If a building permit is issued by a municipality within Fayette County, the municipality shall, before the issuance of a building permit, require evidence by a valid certificate executed by the appropriate officials of Fayette County, Tennessee, that the full amount of tax due the county has been paid. The issuance of a building permit by any municipal official, without the appropriate certificate from the county indicating the tax has been paid, shall render the city liable to the county for the sum or sums that would have been collected by the county if the certificate of tax paid had been required by the municipality.

SECTION 10. The ability to impose this privilege tax on new development in Fayette County is in addition to all other authority to impose taxes, fees, assessments or other revenue-raising or land development regulatory measures granted either by the private or public acts of the State of Tennessee, and the imposition of the tax is in addition to any other authorized tax, fee assessment or charge and shall not be deemed to constitute double taxation.

SECTION 11. Fayette County shall not be required to share any revenues generated in accordance with the provisions of this act with any municipality lying within the county.

SECTION 12. The provisions of this act shall in no manner repeal, modify or interfere with the authority granted by any other public or private law applicable to Fayette County. This act shall be deemed to create an additional method for Fayette County to impose and collect taxes for the purpose of providing public facilities.

SECTION 13. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to that end the provisions of this act are declared to be severable.

SECTION 14. This act shall have no effect unless it is approved by a two-thirds (2/3) vote of the County Legislative Body of Fayette County. Its approval or nonapproval shall be proclaimed by the Presiding Officer of the County Legislative Body and certified to the Secretary of State.

SECTION 15. For the purpose of approving or rejecting the provisions of this act, it shall be effective upon becoming a law, the public welfare requiring it. For all other purposes, it shall become effective upon being approved as provided in Section 14.

Commissioner Harris advised that the Board of Education had presented the matter of an increase in teacher's salaries to the Budget Committee, but received no recommendation from that Committee.

Commissioner Harris addressed the Wheel Tax issue and presented the recommendation of the budget Committee that the Wheel Tax fee be increased by \$25.00 by Private act, with the funds to be applied to the debt retirement on new School construction. Commissioner Harris moved to accept this recommendation with second being made by Commissioner Kelley.

Discussion followed. Commissioner Graves addressed the Board on the need for the volume of new school construction that was having to be financed. More discussion followed.

Motion was then made by Commissioner Logan, seconded by Commissioner Graves to amend the motion as presented wherein the Wheel Tax increase would again be decided by a ballot vote of the public.

After further discussion, motion was made by Commissioner Burnette, seconded by Commissioner Logan amending the amended motion to show that the people of the County be educated on this matter before it comes before them for ballot voting.

The last motion amending the amendment to the original motion failed.

The second motion amending the original motion failed.

The following roll call vote was taken on the original motion to increase the Wheel Tax on Private Act: Voting "YES": Commissioners Arnett, Bonner, Brewer, Doyle, German, Harris, Kelley, Morman, Morris, Sullivan, Taylor, Thomas, Tomlin and Wilson. (14)

Voting "NO": Commissioners Burnette, Cox, Graves and Logan. (4)

Absent: Commissioner Moore.

Thereupon, the original motion carried.

Motion was made by Commissioner Harris, seconded by Commissioner Wilson, and unanimously carried by the Board approving the following Budget Amendments as recommended by the Budget Committee:

**FAYETTE COUNTY BOARD OF EDUCATION
GENERAL PURPOSE FUND
FUND 141
OCTOBER, 1999**

		INCREASE	DECREASE
71000	INSTRUCTION		
71100	REGULAR INSTRUCTION PROGRAM		
71100 116	Teachers	\$750.00	
71100 116 TRP	Teachers	\$10,000.00	
71100 163 TRP	Assistants	\$4,320.00	
71100 201 TRP	Social Security	\$887.64	
71100 204 TRP	State Retirement	\$783.30	
71100 212 TRP	Medicare	\$207.64	
71100 322 TRP	Evaluation and Testing	\$1,000.00	
71100 399 TRP	Other Contracted Services	\$5,440.00	
71100 429 TRP	Instructional Supplies and Materials	\$1,157.90	
71100 725 TRP	Regular Instruction Equipment	\$1,000.00	
	TOTAL:	\$25,546.48	\$0.00
71300	VOCATIONAL EDUCATION PROGRAM		
71300 116	Teachers		\$806.68
	TOTAL:	\$0.00	\$806.68
72000	SUPPORT SERVICES		
72230	VOCATIONAL EDUCATION PROGRAM		
72230 161	Secretary	\$718.00	
72230 201	Social Security	\$44.52	
72230 204	State Retirement	\$29.80	
72230 212	Medicare	\$10.41	
72230 299	Other Fringe Benefits	\$3.95	
	TOTAL:	\$806.68	\$0.00
72710	STUDENT TRANSPORTATION		
72710 146 TRP	Bus Drivers	\$4,600.00	
72710 201 TRP	Social Security	\$285.20	
72710 204 TRP	State Retirement	\$251.62	
72710 212 TRP	Medicare	\$66.70	
	TOTAL:	\$5,203.52	
	GRAND TOTAL:	\$31,556.68	\$806.68

Total Increase: \$30,750.00

Revenue:	46590	Other State Education Funds	\$750.00
	46590 TRP	Other State Education Funds	\$30,000.00
Total:			<u>\$30,750.00</u>

Revenue:	Prior Total Available Funds	\$20,159,391.56
	Adjustment to Prior Year Encumb.	\$106.60
	Total Increase This Amendment	\$30,750.00
	Total Available Funds This Amendment	<u>\$20,190,248.16</u>

Expenditure:	Prior Total Estimated Expenditures	\$18,792,029.90
	Total Increase This Amendment	\$30,750.00
	Total Estimated Expenditures This Amen	<u>\$18,822,779.90</u>

FAYETTE COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
FUND 142
SUBFUND 080 - TITLE II
OCTOBER, 1999

		INCREASE	DECREASE
71000	INSTRUCTION		
71100	REGULAR INSTRUCTION PROGRAM		
71100 195 PUB	Substitute Teachers	\$3,600.00	
71100 201 PUB	Social Security	\$224.00	
71100 212 PUB	Medicare	\$53.00	
71100 429 PUB	Instructional Materials and Supplies	\$2,262.73	
	TOTAL:	\$6,139.73	\$0.00
72000	SUPPORT		
72210	REGULAR INSTRUCTION PROGRAM		
72210 196 PUB	In-Service Training	\$1,000.00	
72210 308 PUB	Consultants	\$3,000.00	
72210 355 PUB	Travel	\$4,000.00	
72210 457 PUB	In-Service/Staff Development	\$10,000.00	
72210 457 PFA	In-Service/Staff Development	\$4,791.61	
72210 457 ROA	In-Service/Staff Development	\$1,672.66	
	TOTAL:	\$24,464.27	\$0.00
	GRAND TOTAL:	\$30,604.00	\$0.00

Total Increase: \$30,604.00

Revenue:	47189	Title II	\$30,604.00
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Revenue:	Prior Total Available Funds	\$1,691,155.63
	Total Increase This Amendment	\$30,604.00
	Total Available Funds This Amendment	<u>\$1,721,759.63</u>

Expenditures:	Prior Total Estimated Expenditures	\$1,617,893.81
	Total Increase This Amendment	\$30,604.00
	Total Estimated Expenditures This Amendment	<u>\$1,648,497.81</u>

FAYETTE COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
FUND 142
SUBFUND 076 - TITLE VI
OCTOBER, 1999

		INCREASE	DECREASE
71000	INSTRUCTION		
71100	REGULAR INSTRUCTION PROGRAM		
71100 116 E81	Teachers	\$21,000.00	
71100 201 E81	Social Security	\$1,302.00	
71100 204 E81	State Retirement	\$1,148.70	
71100 212 E81	Medicare	\$304.50	
71100 429 E81	Instructional Materials and Supplies	\$500.00	
71100 722 E81	Regular Instruction Equipment	\$1,000.00	
71100 722 FFA	Regular Instruction Equipment	\$5,058.92	
71100 722 ROA	Regular Instruction Equipment	\$1,765.97	
	TOTAL:	\$32,080.09	\$0.00
72000	SUPPORT		
72200	REGULAR INSTRUCTION PROGRAM		
72210 355 E81	Travel	\$231.91	
	TOTAL:	\$231.91	\$0.00
	GRAND TOTAL:	\$32,312.00	\$0.00
Total Increase:		\$32,312.00	
Revenue:	47142 Title VI	\$32,312.00	
Revenue:	Prior Total Available Funds	\$1,721,759.63	
	Total Increase This Amendment	\$32,312.00	
	Total Available Funds This Amendment	\$1,754,071.63	
Expenditures:	Prior Total Estimated Expenditures	\$1,648,497.81	
	Total Increase This Amendment	\$32,312.00	
	Total Estimated Expenditures This Amendment	\$1,680,809.81	

Thereupon, said meeting adjourned.

JIM VOSS - Chairman
County Mayor

ATTEST:

Dell T. Graham, County Clerk