

FAYETTE COUNTY LEGISLATIVE BODY

March 26, 2002

(S)
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BE IT REMEMBERED That the Fayette County Legislative Body met in regular session at the Courthouse in Somerville, Tennessee, on the 26th day of March, 2002.

Present and presiding the Honorable Jim Voss. Also present, Dell T. Graham, County Clerk, and the following County Commissioners: John W. Arnett, Floyd Bonner, Charles Dudley Brewer, Sr., Joe B. Burnette, Jr., Carl Doyle, Ronnie Graves, Willie German, Ronnie Harris, David Kelley, Sylvester Logan, Calvin Moore, Alonzo Morman, Jr., John S. Sullivan, Sr., Rhea "Skip" Taylor, Wayne Thomas, Gordon M. Tomlin and Myles Wilson.

Absent: Commissioners Odis Cox and David Morris.

With a quorum being present, the following proceedings were had and entered of record, to-wit:

Motion was made by Commissioner Doyle, seconded by Commissioner Brewer and unanimously carried by the Board approving the minutes of the February 2002 meeting.

Motion was made by Commissioner Wilson, seconded by Commissioner Arnett and unanimously carried by the Board appointing the following as Notaries Public: Scott B. Boelcke, Dana P. Gossett, Jason C. Hamblen, Antoine Logan, Angela M. McCalmon, James H. Prewitt, Shirley A. Tacker, Angela K. Walkron and Elizabeth T. Woodruff.

Motion was made by Commissioner Kelley, seconded by Commissioner Taylor and unanimously carried by the Board appointing **Ray Seals** to the **911 Board** as recommended by the County Public Safety Committee.

Recommended by the Health & Welfare Committee for appointment to the **Parks & Recreation Board** were Sandy Wolfe and Shirley Kee as Ex-Officio member. Motion was made by Commissioner Tomlin, seconded by Commissioner Graves and unanimously carried by the Board appointing those recommended to said Board.

Chairman Voss reported for the record that Barge, Waggoner, Summer & Cannon had previously been voted to be the engineer for the Criminal Justice Complex.

He also advised that the National Guard Armory on 17½ acres had been transferred to the Surplus Property Division of Tennessee and will be deeded to Fayette County by that Board.

Commissioner Wilson requested a Public Hearing for the proposed use of this property. Public Hearing was set for Tuesday, April 9th at 6:00 P.M.

Commissioner Wilson reported for the Board of Education to make this Board aware that the shortness in the State Budget could affect the last quarter funds from the State.

Minutes for the Board of Public works was filed.

Report was called for from the Sheriff's Department, but none presented.

Chairman Voss reviewed the minutes of the Development Committee in the absence of Commissioner Morris. Chairman Voss allowed Commissioner Morman to address the Board on **Chapel Road**. County Attorney Rosser reviewed the matter advising that a policy for future action needed to be set. Discussion followed. Chairman Voss asked County Attorney Rosser to draw a draft of a policy for review by the Development Committee at their April 9th meeting.

Commissioner Kelley advised that action from the Criminal Justice and Public Safety Committee would be covered under the Budget Committee.

Commissioner Tomlin reported for the Health & Welfare Committee advising that this Committee had approved the signing of a lease with the School Board for use of two ball fields by the Parks & Recreation Department; appointments to the Parks & Recreation Board; funding from the Parks & Recreation Budget to match grant funds for lighting and fences for the Oakland and Fayette Ware ball fields; obtaining information from adjoining counties regarding ambulance service and salaries.

Reports were called for from the Personnel Committee and the Education Committee, but none available.

Commissioner Harris, Chairman of the Budget Committee, presented the recommendation of that Committee that the **TEN COMMANDMENTS** be allowed for display in the Fayette County Courthouse. Commissioner Harris made motion to allow this with second being made by Commissioner Morman. Said motion was unanimously carried by the Board.

As approved by the Budget Committee for passage, motion was made by Commissioner Harris, seconded by Commissioner Arnett and unanimously carried by the Board approving the following **Resolution** urging the General Assembly to continue sharing certain state revenues with local governments:

TO URGE THE GENERAL ASSEMBLY TO PRESERVE
THE PRACTICE OF SHARING CERTAIN STATE REVENUES WITH
LOCAL GOVERNMENTS

WHEREAS, county governments in Tennessee are fundamental political subdivisions of our State and are the primary providers of numerous essential government services including, but not limited to, public K-12 education, jails and law enforcement, road building and maintenance, election administration and voter registration, property assessment, solid waste disposal, record keeping and administration for the various state courts, and the many services provided by the offices of County Clerk, Circuit Court Clerk, Clerk and Master, Register of Deeds, Property Assessor, Elections Administrator, Trustee, Sheriff, and Highway Superintendent; and

WHEREAS, county governments are limited by state law regarding the forms of taxation and revenue generation which they are authorized to use and have been unable to convince the General Assembly to expand this legislative authorization, leaving many counties overly dependant on the property tax as a primary source of revenue; and

WHEREAS, counties are also suffering, together with the State, from decreased growth in sales tax revenue or even diminishing revenue collections from this revenue source; and

WHEREAS, many counties in the State of Tennessee have been struggling to find sufficient revenue sources in order to meet the growing demands of their citizens for services which are vital to the health, welfare, and safety of the people of this state, to provide improvements to infrastructure required by population and economic growth, and to meet constitutional responsibilities and state legislative mandates such as those required by the Basic Education Program; and

WHEREAS, the Tennessee Constitution, in Article II, Section 24, provides that "no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost;" and

WHEREAS, although significant State funds have been provided for local roads and streets and for public education, the percentage of funding provided by the State to local governments to fund essential services has continued to diminish even as new legislative mandates for spending have been imposed on cities and counties without a corresponding increase in state-shared funding; and

WHEREAS, any reduction in state-shared revenues to local governments will likely result in either a reduction of services to citizens, an increase in property tax rates in order to maintain current levels of services or both;

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Fayette County, meeting in Somerville session on this 26th day of March, 2002, that the Tennessee General Assembly is strongly urged to preserve the existing system of sharing certain portions of State tax revenues with county and municipal governments in order to fulfill the State's constitutional and moral responsibility to share in funding the essential services provided by city and county governments of this State.

BE IT FURTHER RESOLVED, that the county clerk shall mail certified copies of this resolution to the members of the Tennessee General Assembly representing the people of Fayette County.

Adopted this 26th day of March, 2002.

Commissioner Harris then presented the County Fire Service Proposal as approved by the Public Safety Committee and the Budget Committee. Motion was then made by Commissioner Harris, seconded by Commissioner Kelley and unanimously carried by the Board approving said proposal.

Motion was made by Commissioner Harris, seconded by Commissioner Taylor, and unanimously carried by the Board to transfer line-item funds to apply for Grants for EMA.

As recommended by the Health and Welfare Committee and approved by the Budget Committee, motion was made by Commissioner Harris, seconded by Commissioner Burnette, and unanimously carried by the Board approving a lease with the School Board for ball fields at Oakland and Fayette Ware Schools for use under the Parks and Recreation Board.

Motion was made by Commissioner Harris, seconded by Commissioner Taylor and unanimously carried by the Board transferring funds to the Parks and Recreation Budget for lights and fences for the ball fields at Oakland and Fayette Ware.

Motion was made by Commissioner Harris, seconded by Commissioner Taylor and unanimously carried by the Board approving the following **Resolution** amending the Solid Waste/Sanitation Fund Budget. Same being as follows:

RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular session on this 26th day of March, 2002, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Courthouse in Somerville, Tennessee.

That the Solid Waste/Sanitation Fund #116 Budget Amendment be amended in the following words and figures, to-wit:

**SOLID WASTE/SANITATION FUND
BUDGET AMENDMENT
F/Y 01/02
March, 2002**

<u>Adjustment to Expenditure Accounts:</u>	INCREASE	DECREASE
55754 Landfill Operation & Maintenance		
708 Communication Equipment	\$ 11,500.00	
733 Solid Waste Equipment	_____	\$ 11,500.00
 Subtotal-55754	 \$ 11,500.00	 \$ 11,500.00
 TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNT	 \$ 11,500.00	 \$ 11,500.00
 Prior Estimated Expenditures		\$ 703,658.00
Total Estimated Expenditures This Amendment		\$ 703,658.00
Projected Fund Balance before Amendment		\$ 355,856.00
Change in Fund Balance This Amendment		\$ 00.00
Estimated Ending Fund Balance as of June 30 th , 2002		\$ 355,856.00

Motion was then made by Commissioner Harris, seconded by Commissioner Arnett, and unanimously carried by the Board approving the following Budget Amendments:

FAYETTE COUNTY BOARD OF EDUCATION
GENERAL PURPOSE FUND
FUND 141
MARCH, 2002

		INCREASE	DECREASE
71000	INSTRUCTION		
71100	REGULAR INSTRUCTION PROGRAM		
71100 116	Teachers		\$10,000.00
71100 117	Career Ladder		\$15.00
71100 128	Homebound Teachers		\$10,000.00
71100 201	Social Security		\$20,500.00
71100 204	State Retirement		\$4,700.00
71100 207	Health Insurance	\$38,935.00	
71100 212	Medicare		\$4,400.00
71100 336	Maintenance and Repair Services/Eq.	\$1,830.10	
71100 722	Regular Instruction Equipment	\$2,146.32	
71100 722 CTEN	Regular Instruction Equipment		\$5,553.32
71100 722 TLG	Regular Instruction Equipment	\$1,576.90	
71100 116 LMPK	Teachers		\$14,100.00
71100 163 LMPK	Aides		\$6,964.00
71100 195 LMPK	Substitute Teachers	\$3,000.00	
71100 201 LMPK	Social Security		\$1,009.00
71100 204 LMPK	State Retirement		\$810.00
71100 207 LMPK	Health Insurance		\$3,738.00
71100 212 LMPK	Medicare		\$236.00
71100 299 LMPK	Workers' Compensation		\$64.00
71100 429 LMPK	Instructional Supplies and Materials	\$5,972.00	
	TOTAL:	\$53,460.32	\$82,089.32
71200	SPECIAL EDUCATION PROGRAM		
71200 116	Teachers		\$14,400.00
71200 163	Aides	\$900.00	
71200 195	Substitute Teachers	\$7,000.00	
71200 207	Health Insurance	\$6,500.00	
	TOTAL:	\$14,400.00	\$14,400.00
71300	VOCATIONAL EDUCATION PROGRAM		
71300 116	Teachers	\$774.00	
71300 195	Substitute Teachers	\$5,000.00	
71300 201	Social Security		\$142.00
71300 204	State Retirement	\$300.00	
71300 207	Health Insurance		\$160.00

71300 212	Medicare		\$33.00
71300 429	Instructional Supplies and Materials		\$2,500.00
71300 730	Vocational Instruction Equipment		\$2,500.00
71300 116 SY1	Teachers	\$6,083.00	
71300 201 SY1	Social Security	\$378.00	
71300 204 SY1	State Retirement	\$333.00	
71300 212 SY1	Medicare	\$88.00	
71300 299 SY1	Other Fringe Benefits	\$36.00	
71300 116 ISY	Teachers	\$35,350.00	
71300 201 ISY	Social Security	\$2,191.00	
71300 204 ISY	State Retirement	\$1,934.00	
71300 212 ISY	Medicare	\$512.00	
71300 299 ISY	Other Fringe Benefits	\$205.00	
	TOTAL:	\$53,184.00	\$5,335.00
72000 SUPPORT SERVICES			
72110	Attendance Services		
72110 207	Health Insurance	\$512.00	
	TOTAL:	\$512.00	\$0.00
72120 HEALTH SERVICES			
72120 131	Medical Personnel		\$17,717.00
72120 201	Social Security		\$1,145.00
72120 204	State Retirement		\$894.00
72120 207	Health Insurance		\$1,548.00
72120 212	Medicare		\$267.00
	TOTAL:	\$0.00	\$21,571.00
72130 OTHER STUDENT SUPPORT			
72130 123	Guidance Personnel	\$4,225.00	
72130 201	Social Security		\$195.00
72130 204	State Retirement	\$323.00	
72130 207	Health Insurance	\$4,934.00	
72130 212	Medicare		\$45.00
72130 599 LMPK	Other Charges	\$3,000.00	
72130 189 MYS	Other Salaries and Wages	\$1,069.00	
72130 201 MYS	Social Security	\$67.00	
72130 204 MYS	State Retirement		\$1,201.00
72130 212 MYS	Medicare	\$15.00	
72130 457 MYS	In-Service/Staff Development	\$50.00	
	TOTAL:	\$13,683.00	\$1,441.00

72210	REGULAR INSTRUCTION PROGRAM		
72210 117	Career Ladder	\$15.00	
72210 129	Librarian	\$330.00	
72210 201	Social Security		\$750.00
72210 204	State Retirement	\$244.00	
72210 207	Health Insurance	\$5,742.00	
72210 212	Medicare		\$180.00
72210 308	Consultants	\$3,038.78	
72210 599	Other Charges		\$38.78
72210 432 LIAU	Library Books/Media		\$3,000.00
72210 457 LMPK	In-Service/Staff Development	\$1,025.00	
	TOTAL:	\$10,394.78	\$3,968.78
72220	SPECIAL EDUCATION PROGRAM		
72220 207	Health Insurance		\$1,860.00
	TOTAL:	\$0.00	\$1,860.00
72230	VOCATIONAL EDUCATION PROGRAM		
72230 201	Social Security		\$250.00
72230 207	Health Insurance	\$62.00	
72230 212	Medicare		\$59.00
72230 189 OSY	Other Salaries and Wages		\$8,093.00
72230 201 OSY	Social Security		\$502.00
72230 204 OSY	State Retirement		\$443.00
72230 212 OSY	Medicare		\$118.00
72230 299 OSY	Other Fringe Benefits		\$47.00
72230 355 OSY	Travel		\$1,000.00
72230 499 OSY	Other Supplies and Materials		\$3,200.00
72230 599 OSY	Other Charges		\$1,000.00
72230 189 SY1	Other Salaries and Wages	\$12,750.00	
72230 201 SY1	Social Security	\$789.00	
72230 204 SY1	State Retirement	\$715.00	
72230 207 SY1	Health Insurance	\$257.00	
72230 212 SY1	Medicare	\$197.00	
72230 299 SY1	Other Fringe Benefits	\$112.00	
72230 355 SY1	Travel	\$292.00	
72230 499 SY1	Other Supplies and Materials	\$3,167.00	
72230 599 SY1	Other Charges	\$165.00	
72230 189 ISY	Other Salaries and Wages	\$109,359.00	
72230 201 ISY	Social Security	\$6,784.00	
72230 204 ISY	State Retirement	\$6,149.00	
72230 207 ISY	Health Insurance	\$2,056.00	
72230 212 ISY	Medicare	\$1,670.00	
72230 299 ISY	Other Fringe Benefits	\$936.00	
72230 307 ISY	Communications	\$1,200.00	
72230 336 ISY	Maintenance and Repair Services/Eq.	\$2,243.00	

72230 355 ISY	Travel	\$2,443.00	
72230 499 ISY	Other Supplies and Materials	\$23,953.00	
72230 599 ISY	Other Charges	\$32,887.00	
	TOTAL:	\$208,186.00	\$14,712.00
72260	ADULT EDUCATION PROGRAM		
72260 355 RBOG	Travel	\$7,000.00	
72260 399 RBOG	Other Contracted Services		\$7,000.00
72260 599 AB1	Other Charges	\$1,475.00	
	TOTAL:	\$8,475.00	\$7,000.00
72310	BOARD OF EDUCATION		
72310 210	Unemployment Compensation	\$20,000.00	
72310 320	Dues and Memberships	\$509.00	
72310 513	Workers' Compensation		\$15,000.00
72310 599	Other Charges	\$520.32	
	TOTAL:	\$21,029.32	\$15,000.00
72320	OFFICE OF THE SUPERINTENDENT		
72320 207	Health Insurance		\$6,845.00
72320 320	Dues and Memberships	\$1,355.00	
72320 599	Other Charges	\$521.00	
	TOTAL:	\$1,876.00	\$6,845.00
72410	OFFICE OF THE PRINCIPAL		
72410 104	Principals		\$420.00
72410 139	Assistant Principal	\$3,477.00	
72410 201	Social Security		\$1,500.00
72410 204	State Retirement		\$900.00
72410 207	Health Insurance	\$14,011.00	
72410 212	Medicare		\$355.00
72410 320	Dues and Memberships		\$1,875.32
	TOTAL:	\$17,488.00	\$5,050.32
72510	FISCAL SERVICES		
72510 207	Health Insurance	\$1,756.00	
	TOTAL:	\$1,756.00	\$0.00
72610	OPERATION OF PLANT		
72610 207	Health Insurance	\$320.00	
72610 415 OSY	Electricity		\$823.00
72610 415 SY1	Electricity	\$3,684.00	
72610 415 ISY	Electricity	\$9,737.00	
	TOTAL:	\$13,741.00	\$823.00

72620	MAINTENANCE OF PLANT		
72620 207	Health Insurance	\$638.00	
72620 499 LMPK	Other Supplies and Materials	\$15,000.00	
	TOTAL:	\$15,638.00	\$0.00
72710	TRANSPORTATION		
72710 146	Bus Drivers		\$3,300.00
72710 207	Health Insurance	\$2,252.00	
72710 412 SY1	Diesel Fuel	\$3,218.00	
72710 412 ISY	Diesel Fuel	\$19,633.00	
	TOTAL:	\$25,103.00	\$3,300.00
72810	CENTRAL AND OTHER SERVICES		
72810 399	Other Contracted Services	\$3,300.00	
	TOTAL:	\$3,300.00	\$0.00
73300	COMMUNITY SERVICES		
73300 189 LMPK	Other Salaries and Wages		\$1,000.00
73300 201 LMPK	Social Security		\$62.00
73300 204 LMPK	State Retirement	\$4.00	
73300 212 LMPK	Medicare		\$14.00
73300 299 LMPK	Workers' Compensation		\$4.00
	TOTAL:	\$4.00	\$1,080.00
	GRAND TOTAL:	\$462,230.42	\$184,475.42

Total Increase: \$277,755.00

Revenue:	44170 AB1 Refunds	\$1,475.00
	47590 SY1 Other Federal Thru State	\$32,264.00
	47590 OSY Other Federal Thru State	(\$15,226.00)
	47590 ISY Other Federal Thru State	\$259,242.00
	Total:	\$277,755.00

Revenue:	Prior Total Available Funds	\$18,470,781.99
	Total Increase This Amendment	\$277,755.00
	Total Available Funds This Amendment	\$18,748,536.99

Expenditure:	Prior Total Estimated Expenditures	\$18,004,384.52
	Total Increase This Amendment	\$277,755.00
	Total Estimated Expenditures This Amend	\$18,282,139.52

FAYETTE COUNTY BOARD OF EDUCATION
 FEDERAL PROJECTS FUND
 FUND 142
 SUBFUND 250 - VOCATIONAL IMPROVEMENT
 MARCH, 2002

		INCREASE	DECREASE
000	INSTRUCTION		
300	VOCATIONAL INSTRUCTION PROGRAM		
300 163	Educational Assistants	\$11,847.00	
300 201	Social Security	\$734.00	
300 204	State Retirement	\$599.00	
300 212	Medicare	\$172.00	
300 299	Other Fringe Benefits	\$44.00	
300 730	Vocational Equipment	\$20,670.00	
	TOTAL:	\$34,066.00	\$0.00
2000	SUPPORT SERVICES		
2130	OTHER STUDENT SUPPORT		
2130 123	Guidance Personnel		\$30,488.00
2130 201	Social Security		\$1,890.00
2130 204	State Retirement		\$1,134.00
2130 212	Medicare		\$442.00
2130 299	Other Fringe Benefits		\$112.00
2130 355	Travel		\$500.00
	TOTAL:	\$0.00	\$34,566.00
2230	VOCATIONAL INSTRUCTION PROGRAM		
2230 355	Travel	\$500.00	\$0.00
	TOTAL:	\$500.00	\$0.00
	GRAND TOTAL:	\$34,566.00	\$34,566.00

Total Increase/Decrease: \$0.00

Decreased items: These can no longer be paid out of this program.

Increased items: There will be 2 educational assistants rather than 1, balance transferred to equipment and travel account.

FAYETTE COUNTY BOARD OF EDUCATION
 FEDERAL PROJECTS FUND
 FUND 142
 SUBFUND 271 - TITLE I
 MARCH, 2002

		INCREASE	DECREASE
71000	INSTRUCTION		
71100	REGULAR INSTRUCTION PROGRAM		
71100 116	Teachers		\$36,150.00
71100 195	Substitute Teachers	\$5,000.00	
71100 429	Instructional Supplies and Materials	\$20,000.00	
71100 513	Workers' Compensation Insurance	\$3,150.00	
71100 599	Other Charges		\$404.00
	TOTAL:	\$28,150.00	\$36,554.00
72000	SUPPORT SERVICES		
72210	REGULAR INSTRUCTION PROGRAM		
72210 105	Supervisor/Director	\$4,816.00	
72210 138	Instructional Computer Personnel		\$2,206.00
72210 161	Secretary		\$2,206.00
	TOTAL:	\$4,816.00	\$4,412.00
72610	OPERATION OF PLANT		
72610 415	Electricity	\$8,000.00	
	TOTAL:	\$8,000.00	\$0.00
	GRAND TOTAL:	\$40,966.00	\$40,966.00

Total Increase/Decrease: \$0.00

Fayette County Board of Education Federal Projects Fund

Decrease

72210 138-271	Instr. Comp. Person	2,206.00
72210 161-271	Secretary	2,206.00
71100 116-271	Teachers	\$36,150.00
71100 599-271	Other charges	404.00
	TOTAL	\$40,966.00

Increase

72610 415-271	Electricity	8,000.00
71100 195-271	Sub Teachers	5,000.00
71100 429-271	Instr. Supplies	20,000.00
71100 513-271	Worker's Comp	3,150.00
72210 105-271	Supervisor/Director	4,816.00
	TOTAL	\$40,966.00

Justifications for increases:

95-271 Sub Teachers : No money budgeted to cover costs of substitute teachers.

115-271 Electricity : This money is needed to cover costs utilities for remainder of year. Costs for year were more than expected.

129-271 Instructional Supplies : Insufficient amount budgeted to cover costs of supplies that schools need to finish the year.

133-271 Worker's Compensation : Insufficient amount budgeted to cover cost of Worker's Compensation for year.

105-271 Supervisor/Director : Insufficient amount budgeted to cover cost for year.

FAYETTE COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
FUND 142
SUBFUND 272 - TITLE I
MARCH, 2002

		INCREASE	DECREASE
71000	INSTRUCTION		
71100	REGULAR INSTRUCTION PROGRAM		
71100 116	Teachers	\$12,000.00	
71100 195	Substitute Teachers	\$7,500.00	
71100 201	Social Security	\$1,219.00	
71100 204	State Retirement	\$672.00	
71100 212	Medicare	\$274.00	
71100 399	Other Contracted Services	\$182,473.00	
71100 429	Instructional Supplies and Materials	\$25,528.00	
71100 722	Regular Instruction Equipment	\$191,405.00	
	TOTAL:	\$421,071.00	\$0.00
72000	SUPPORT SERVICES		
72210 457	In-Service Staff Development	\$32,000.00	\$0.00
	TOTAL:	\$32,000.00	\$0.00
	GRAND TOTAL:	\$453,071.00	\$0.00

Total Increase: \$453,071.00

Revenue: 47141 Title I Grant to Local Educ. Agencies \$453,071.00

Revenue: Prior Total Available Funds \$2,169,598.25
Total Increase This Amendment \$453,071.00
Total Available Funds This Amendment \$2,622,669.25

Expenditures: Prior Total Estimated Expenditures \$2,169,598.25
Total Increase This Amendment \$453,071.00
Total Estimated Expenditures This Amendment \$2,622,669.25

FAYETTE COUNTY BOARD OF EDUCATION
 EDUCATION CAPITAL PROJECTS FUND
 FUND 177
 MARCH, 2002

		INCREASE	DECREASE
0000	CAPITAL PROJECTS		
0300	EDUCATION CAPITAL PROJECTS		
0300 304	Architects	\$4,000.00	
0300 308	Consultants	\$43,620.00	
0300 706	Building Construction		\$47,620.00
	TOTAL:	\$47,620.00	\$47,620.00

Total Increase/Decrease: \$0.00

Additional needed for architects because of change orders and reimbursable.
 Additional needed for consultants because delay in construction of West Jr. High

Motion was then made by Commissioner Harris and unanimously carried by the Board approving the following **Resolution** amending the County General Fund Budget with an amendment to the Election Commission.

RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular session on this 26th day of March, 2002, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Courthouse in Somerville, Tennessee.

That the General Fund #101 Budget Amendment be amended in the following words and figures, to-wit:

**COUNTY GENERAL FUND
BUDGET AMENDMENT
F/Y 01/02
March, 2002**

<u>Adjustment to Expenditure Accounts:</u>	INCREASE	DECREASE
<u>51500 Election Commission</u>		
168 Temporary Personnel	\$ 1,000.00	
332 Legal Notices, Recording	<u>1,000.00</u>	
51500-Subtotal	\$ 2,000.00	
 TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNT	 \$ 2,000.00	

Prior Estimated Expenditures	\$7,436,794.00
Total Estimated Expenditures This Amendment	\$7,436,794.00
Projected Fund Balance before Amendment	\$ 371,068.00
Change in Fund Balance This Amendment	\$ 2,000.00
Estimated Ending Fund Balance as of June 30 th , 2002	\$ 369,068.00

With no other matters to be brought before this Board, said meeting adjourned.

JIM VOSS - Chairman
County Mayor

ATTEST:

Dell T. Graham, County Clerk