

FAYETTE COUNTY LEGISLATIVE BODY

April 22, 2003

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BE IT REMEMBERED That the Fayette County Legislative Body met in regular session at the Courthouse in Somerville, Tennessee, on the 22nd day of April, 2003.

Present and presiding Chairman Rhea Taylor. Also present, Dell T. Graham, County Clerk, and the following County Commissioners: Joann C. Allen, Steve Anderson, Joe B. Burnette, Jr., Christopher L. Campbell, Bob Doll, Lee "Sissy" Dowdle, John F. Dowdy, Thomas Howell Fowler, Willie German, Jr., Ronnie Graves, Ronnie Harris, Myles Leifer, David H. Lillard, Sr., Sylvester Logan, George McCloud, Claude D. Oglesby, Jr., Richard D. Vaughan, Myles Wilson and Allen Yancey, Jr.

With all members being present, the following proceedings were had and entered of record, to-wit:

Chairman Taylor opened the floor for the public to address items not included on the Agenda. No one came forward.

Motion was made by Commissioner Wilson, seconded by Commissioner Fowler, and unanimously carried by the Board approving the minutes of the March 2003 meeting of this Board.

Now before the Board was the rezoning of 465 acres located in Civil District 9, known as **Dempster Farms**, from R -1 to R -3.

Commissioner Leifer advised the Board that he would not declare a conflict of interest on this item, but declared his argument and his vote would answer only to his conscience and to his obligation to his constituents and to the citizens this Body represents.

Commissioner Leifer made motion for action on this matter to be diverted for thirty days to be acted on by this Board at the next meeting. Motion was seconded by Commissioner Vaughan. Said motion carried, with one "no" vote.

The next matter requiring action by this Board was the adoption of a **Resolution** setting the speed limit on a portion of **Tomlin Road** in Civil District 8 at thirty (30) miles per hour. Commissioner Vaughan reviewed the matter and moved for the adoption of same. Motion was seconded by Commissioner Leifer. The floor was then opened to the public for comments in favor of and in opposition to the speed limit change. Speaking in favor of the change was Adam Robinson. No one spoke against the change. The floor was then closed to the public.

Vote was then taken on the motion to adopt the resolution approving the speed limit change. Said motion carried unanimously. Said Resolution being as follows:

R E S O L U T I O N

BE IT RESOLVED by the Board of County Commissioners and/or County Legislative Body of Fayette County, Tennessee, in regular session assembled on this 22nd day of April, 2003, being the fourth Tuesday of said month and the regular monthly meeting date of the April said County Legislative Body, in the Courthouse at Somerville, Tennessee, that pursuant to the provisions of Chapter No. 357 of the Private Acts of Tennessee 1967-68, and amendment thereto, it shall be unlawful for any person to operate or drive a motor vehicle in excess of thirty (30) MILES PER HOUR ON Tomlin Road, for a distance of one-half (.5) mile , being located in the 8th Civil District of Fayette County, Tennessee; and

BE IT FURTHER RESOLVED that any person violating the provisions of this Resolution shall be guilty of a misdemeanor and punished accordingly.

Chairman Taylor then opened the floor to the public for comments regarding the employment of a full time drug officer to be hired through a local law enforcement block grant. No comments were offered.

Motion was made by Commissioner Dowdy, seconded by Commissioner Oglesby, and unanimously carried by the Board appointing the following as **Notaries Public:** Sandra Newman Dowdy, Angela D. Matlock, Lavada L. Henley, Andrew J. Melton, Mary E. Ward and Barbara J. Wilson.

A Combined Summary of Financial Statements and a Combined Statement of Cash Receipts and Disbursements were filed.

Chairman Taylor presented a Resolution concerning **state-shared tax reduction**. Motion was made by Commissioner McCloud, seconded by Commissioner Leifer and unanimously carried by the Board adopting the following Resolution:

County of Fayette

WHEREAS, the State of Tennessee is experiencing lower than expected tax collections and higher than expected increases in costs; and

WHEREAS, Governor Phil Bredesen has proposed a fiscal year 2003-2004 budget that includes estimated growth in revenues of \$242 million, new spending of \$629 million, state government budget cuts of \$237 million, cuts in dedicated transportation revenues of \$65.8 million, cuts in state-shared taxes of \$60.7 million; and other cuts, reductions, and revenue redirections; and

WHEREAS, Tennessee's local governments are experiencing lower than expected tax collections and higher than expected increases in costs in the same manner as Tennessee state government; and

WHEREAS, state-shared tax revenues are a critical funding source for local governments; and

WHEREAS, state-shared tax revenues are critical and necessary to maintain stable bond ratings; and

WHEREAS, state-shared tax revenues do not represent state spending, but, instead, represent an efficient, centralized system of taxation to produce revenues for multiple levels of governments; and

WHEREAS, state-shared tax revenues, by law, are deemed to meet constitutional requirements for state mandate funding; and

WHEREAS, state-shared tax revenue losses could result in local property tax increases, reductions in local government services, or a combination of tax increases and service reductions; and

WHEREAS, residents, businesses, and community organizations of the County of Fayette deserve, demand, and depend upon essential services; and

WHEREAS, the services provided by the County of Fayette have fostered and maintained a high quality of life for residents, a favorable business environment, and a strong community spirit; and

WHEREAS, Tennessee's local governments, which are already experiencing local budget problems, recognize the seriousness and importance of the state's budget problem;

NOW THEREFORE BE IT RESOLVED that the County of Fayette urges the Governor and each member of the Tennessee General Assembly to propose, support, and remain open to options and alternatives to leave intact our system of revenue sharing, or, at a minimum, to reduce the magnitude of proposed state-shared tax reductions.

BE IT FURTHER RESOLVED that the County of Fayette urges the Governor and each member of the Tennessee General Assembly to propose, support, and remain open to options and alternatives to reduce the detrimental effect of any reductions in state-shared taxes.

Chairman Taylor continued his report orally for the Mayor's office.

Report was called for from the Board of Education, but none presented.

Minutes of the Board of Public Works meeting were filed.

Written report from the Sheriff's Department was filed.

Commissioner Logan reported for the Development Committee reviewing action taken at their meeting. He then moved for the adoption of an Adult Oriented Establishment Registration as approved by the Development Committee. Motion was seconded by Commissioner McCloud, and by roll call vote, said Resolution was unanimously adopted. Same being as follows:

**RESOLUTION TO ADOPT A MODIFIED ACT ENTITLED
ADULT_ORIENTED ESTABLISHMENT REGISTRTRION ACT OF 1998
AS MORE SPECIFICLLY SET FOR IN
T.C.A 7-51-1101 THROUGH T.C.A. 7-51-1121
AND T.C.A. 7-51-1401 THROUGH T.C.A. 7-51-1406**

WHEREAS, adult-oriented establishments pose a hazard to the health, safety, morals, and quietude of this community; and

WHEREAS, the Governing body of the County of Fayette, Tennessee is mindful of the first amendment right of free expression and it wishing to balance that right with temperance; and

WHEREAS, the State of Tennessee has passed an Act entitled "Adult-Oriented Establishment Registration act of 1998" and it is the wish of the County of Fayette to adopt said act and to provide for a Board; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of the County Commissioners of Fayette County, Tennessee assembled in regular session this the 22nd day of April, 2003.

Section 1. That this body does herewith adopt on behalf of the County of Fayette this "Adult-Oriented Establishment Registration Act of 1998", which is hereto attached and made a part of this Resolution as though set forth verbatim.

Section 2. That the cost of fees set forth within said code a copy of T.C.A. 7-51-111 as herein provided, be increased so as to provide to the County monies in which to enforce this Act for investigation and enforcement as allowed by T.C.A. 7-51-1121 (a).

NOW, THEREFORE, BE IT FURTHER RESOLVED, that this Resolution shall require a 2/3 vote of this body and be in full force and effect on and after the date of its adoption and approval, the welfare of the public requiring it.

Commissioner Logan then reviewed the Chapel Road matter as addressed by the Development Committee. He presented a Resolution which would void a prior Resolution adopted by this Board and deny Chapel Road as a county Road.

Discussion followed. Motion was made by Commissioner Anderson, seconded by Commissioner Leifer to approve the Resolution as presented. Roll call vote was called for. Voting "YES" to adopt the Resolution: Commissioners Allen, Anderson, Burnette, Campbell, Doll, Dowdle, Dowdy, Fowler, German, Graves, Harris, Leifer, Lillard, McCloud, Vaughan. (15)

Voting "NO": Commissioners Logan, Oglesby, Wilson and Yancey. (4)

Thereupon, the following Resolution was approved:

RESOLUTION OF THE FAYETTE COUNTY BOARD OF COMMISSIONERS THAT A SECTION OF ROAD OFF CHAPEL ROAD IN CIVIL DISTRICT 10 HAS NO LEGAL STATUS AS A PUBLIC ROAD; THE FAYETTE COUNTY BOARD OF COMMISSIONERS INCORRECTLY APPROVED THE REPAIR OF SUCH ROAD IN A RESOLUTION ADOPTED JUNE 25, 2002; AND THAT THE FAYETTE COUNTY BOARD OF COMMISSIONERS FINDS NO BASIS FOR SUBMITTING THE ROAD TO THE FAYETTE COUNTY PLANNING COMMISSION FOR APPROVAL AS A PUBLIC ROAD, SUCH STATUS NOT BEING IN THE BEST INTEREST OF THE CITIZENS AND TAXPAYERS OF FAYETTE COUNTY

WHEREAS, the Superintendent of the Fayette County Board of Public Works has reviewed all Fayette County road maps back to 1923 and found that the dirt field road off of Chapel Road (the "Road") does not appear on any such map; and,

WHEREAS, the Fayette County Road Plan does not and has never included the Road as a county road; and

WHEREAS, based upon an analysis of an informal opinion of the State of Tennessee Office of the Attorney General dated February 05, 2003, it appears that the Fayette County Board of Commissioners acted incorrectly in approving the repair and improvement of the Road on June 25, 2002, without first obtaining a resolution from the Fayette County Planning Commission recommending the Road be adopted as a public road; and

WHEREAS, the Fayette County Commission finds no basis for deeming the Road to be a public road and further finds no basis for recommending to the Fayette County Planning Commission that such road be approved as a public road;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Fayette County, Tennessee in regular session this 22nd day of April, 2003, at the Courthouse in Somerville, Tennessee, that the Road is found to have no legal status as a public road, and that the Fayette County Board of Commissioners inadvertently acted in a manner contrary to Tennessee state law by approving a resolution dated June 25, 2002 to repair the Road without first obtaining a resolution from the Fayette County Planning commission that such road approved as a public road;

FURTHER RESOLVED, that the Fayette County Board of Commissioners hereby refuses to recommend that the Fayette County Planning Commission approve the Road as a public road, such approval not being in the interest of the taxpayers and citizens of Fayette County, Tennessee;

FURTHER RESOLVED, that the Fayette County Board of Commissioners by the adoption of this Resolution hereby voids its prior resolution of June 25, 2002, rendering it of no further effect; and

FURTHER RESOLVED, that this Resolution shall take effect upon its passage, the general health, safety and welfare of the citizens and taxpayers of Fayette County, Tennessee requiring it.

Commissioner Graves reviewed the meeting of the Criminal Justice and Public Safety Committee. He presented a contract approved by that committee between the Methodist Hospital and the Sheriff's Department for inmate care. Motion was made by Commissioner Graves, seconded by Commissioner Dowdle and carried by the Board approving the contract. There was one vote against. Said contract was approved.

Report was called for from the Personnel Committee, but none presented.

Commissioner McCloud reviewed the meeting of the Education Committee.

Commissioner German reviewed the meeting of the Health & Welfare Committee.

Bob Doll, Budget Committee Chairman, reviewed matters addressed by that committee. Motion was then made by Commissioner Doll and seconded by Commissioner Leifer to approve the following budget amendments as recommended by the Education Committee and the Budget Committee. On roll call vote, the following voted "YES" to approve the amendments: Commissioners Allen, Anderson, Burnette, Campbell, Doll, Dowdle, Dowdy, Fowler, German, Graves, Harris, Leifer, Lillard, Logan, McCloud, Oglesby, Wilson and Yancey. (18)

Voting "NO": Commissioner Vaughan. (1)

Thereupon, the following budget amendments were approved:

FAYETTE COUNTY BOARD OF EDUCATION
GENERAL PURPOSE FUND
FUND 141
APRIL, 2003

		INCREASE	DECRS
71000	INSTRUCTION		
71100	REGULAR INSTRUCTION		
71100 127	Extended Contract	\$55,110.00	
71100 201	Social Security	\$3,417.00	
71100 204	State Retirement	\$1,874.00	
71100 212	Medicare	\$799.00	
71100 116 SCSRD	Teachers	\$5,000.00	
71100 195 SCSRD	Substitute Teachers	\$350.00	
71100 201 SCSRD	Social Security	\$280.00	
71100 204 SCSRD	State Retirement	\$155.00	
71100 212 SCSRD	Medicare	\$65.00	
71100 429 PART	Other Supplies and Materials	\$15,000.00	
	TOTAL:	\$82,050.00	0
71600	ADULT EDUCATION		
71600 429 FRC	Instructional Supplies and Materials		\$1.05
	TOTAL:	\$0.00	\$1.05
72000	SUPPORT SERVICES		
72210	REGULAR INSTRUCTION PROGRAM		
72210 127	Extended Contract	\$4,000.00	
72210 201	Social Security	\$248.00	
72210 204	State Retirement	\$136.00	
72210 212	Medicare	\$58.00	
72210 524 SCSRD	Staff Development		\$5,851
72210 524 PART	Staff Development	\$5,000.00	
72210 189 MENT	Other Salaries and Wages	\$1,261.00	
72210 201 MENT	Social Security	\$78.00	
72210 204 MENT	State Retirement	\$43.00	
72210 212 MENT	Medicare	\$18.00	
	TOTAL:	\$10,842.00	\$5,851
72260	ADULT EDUCATION		
72260 105 CMSS	Supervisor/Director		\$1,600
72260 189 CMSS	Other Salaries and Wages	\$900.00	
72260 207 CMSS	Health Insurance	\$700.00	
72260 105 FRC	Supervisor/Director	\$1,454.00	
72260 201 FRC	Social Security	\$79.02	
72260 204 FRC	State Retirement	\$356.78	
72260 207 FRC	Health Insurance	\$704.44	
72260 212 FRC	Medicare	\$18.22	
72260 299 FRC	Other Fringe Benefits	\$11.00	
72260 355 FRC	Travel		\$943
72260 599 FRC	Other Charges		\$626

72260 105 WICC	Supervisor/Director	\$200.00	
72260 189 WICC	Other Salaries and Wages	\$17,910.00	
72260 201 WICC	Social Security	\$1,015.00	
72260 204 WICC	State Retirement	\$1,115.00	
72260 207 WICC	Health Insurance	\$660.00	
72260 212 WICC	Medicare	\$200.00	
72260 299 WICC	Other Fringe Benefits	\$90.00	
72260 189 WIFF	Other Salaries and Wages	\$5,000.00	
72260 201 WIFF	Social Security	\$250.00	
72260 204 WIFF	State Retirement	\$1,000.00	
72260 207 WIFF	Health Insurance	\$4,750.00	
72260 212 WIFF	Medicare	\$150.00	
72260 355 WIFF	Travel		\$4,750.00
72260 499 WIFF	Other Materials and Supplies		\$5,000.00
72260 599 WIFF	Other Charges		\$1,400.00
TOTAL:		\$36,563.46	\$14,319.00

72410	OFFICE OF THE PRINCIPAL		
72410 127	Extended Contract	\$10,000.00	
72410 201	Social Security	\$620.00	
72410 204	State Retirement	\$340.00	
72410 212	Medicare	\$145.00	
TOTAL:		\$11,105.00	\$0.00

72620	MAINTENANCE OF PLANT		
72620 426	General Construction Materials		\$8,824.18
TOTAL:		\$0.00	\$8,824.18

80000	DEBT SERVICE		
81300	EDUCATION DEPT SERVICE		
81300 602	Principal on Notes	\$8,824.18	
TOTAL:		\$8,824.18	\$0.00

GRAND TOTAL: \$149,384.64 \$30,047.64

Total Increase: \$119,337.00

Revenue:	46612	Career Ladder-Extended Cont.	\$76,747.00
	46590 MENT	Other State Educ. Funds	\$1,400.00
	46590 PART	Other State Educ. Funds	\$20,000.00
	47210 WICC	Job Training Partnership Act	\$21,190.00
	Total:		\$119,337.00

Revenue:	Prior Total Available Funds	\$19,114,112.66
	Total Increase This Amendment	<u>\$119,337.00</u>
	Total Available Funds This Amendment	\$19,233,449.66
Expenditure:	Prior Total Estimated Expenditures	\$18,562,924.03
	Total Increase This Amendment	<u>\$119,337.00</u>
	Total Estimated Expenditures This Amend	\$18,682,261.03

FAYETTE COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
FUND 142
SUBFUND 370 - 21ST CENTURY GRANT
APRIL, 2003

		INCREASE	DECREASE
71000	INSTRUCTION		
71100	REGULAR INSTRUCTION PROGRAM		
71100 116	Teachers		\$19,910
71100 163	Assistants	\$1,600.00	
71100 189	Other Salaries and Wages	\$5,380.00	
71100 195	Substitute Teachers		\$1,910
71100 201	Social Security		\$1,010
71100 204	State Retirement		\$67
71100 212	Medicare		\$24
71100 299	Other Fringe Benefits		\$7
71100 399	Other Contracted Services	\$18,929.00	
	TOTAL:	\$25,909.00	\$23,990
72000	SUPPORT SERVICES		
72710	TRANSPORTATION		
72710 146	Bus Drivers		\$2,000
72710 201	Social Security		\$22
72710 204	State Retirement	\$54.00	
72710 212	Medicare		\$4
72710 299	Other Fringe Benefits	\$304.00	
	TOTAL:	\$358.00	\$2,260
	GRAND TOTAL:	\$26,267.00	\$26,260

Total Increase/Decrease: \$0.00

FAYETTE COUNTY BOARD OF EDUCATION
 FEDERAL PROJECTS FUND
 FUND 142
 SUBFUND 371 - Title I
 APRIL, 2003

		INCREASE	DECREASE
71000	INSTRUCTION		
71100	REGULAR INSTRUCTION PROGRAM		
71100 195	Substitute Teachers	\$7,500.00	
71100 207	Health Insurance	\$15,000.00	
71100 336	Maintenance & Repair Services - Eq.		\$7,500.00
	TOTAL:	\$22,500.00	\$7,500.00
72000	SUPPORT SERVICES		
72210	REGULAR INSTRUCTION PROGRAM		
72210 138	Instructional Computer Personnel		\$15,000.00
72210 196	In Service Training	\$15,000.00	
72210 524	In Service Staff Development		\$15,000.00
	TOTAL:	\$15,000.00	\$30,000.00
	GRAND TOTAL:	\$37,500.00	\$37,500.00

Total Increase/Decrease: \$0.00

FAYETTE COUNTY BOARD OF EDUCATION
 FEDERAL PROJECTS FUND
 FUND 142
 SUBFUND 372 - TITLE I SCHOOL IMPROVEMENT FUNDS
 APRIL, 2003

		INCREASE	DECREASE
71000	INSTRUCTION		
71100	REGULAR INSTRUCTION PROGRAM		
71100 399	Other Contracted Services	\$30,000.00	
	TOTAL:	\$30,000.00	\$0.00
72000	SUPPORT SERVICES		
72700	TRANSPORTATION		
72710 146	Bus Drivers	\$22,500.00	
72710 201	Social Security	\$1,395.00	
72710 204	State Retirement	\$1,397.00	
72710 212	Medicare	\$326.00	
72710 299	Other Fringe Benefits	\$920.00	
72710 412	Diesel	\$15,478.00	
72710 425	Gasoline	\$8,000.00	
	TOTAL:	\$50,016.00	\$0.00

	GRAND TOTAL:	\$80,016.00	\$0.0
Total Increase: \$80,016.00			
Revenue:	47590 Other Federal Thru State	\$80,016.00	
Revenue:	Prior Total Available Funds	\$3,808,979.84	
	Total Increase This Amendment	\$80,016.00	
	Total Available Funds This Amendment	\$3,888,995.84	
Expenditures:	Prior Total Estimated Expenditures	\$3,808,979.84	
	Total Increase This Amendment	\$80,016.00	
	Total Estimated Expenditures This Amendment	\$3,888,995.84	

FAYETTE COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
FUND 142
SUBFUND 395 - ENHANCING TECHNOLOGY
APRIL, 2003

		INCREASE	DECREASE
71000	INSTRUCTION		
71100	REGULAR INSTRUCTION PROGRAM		
71100 429	Instructional Supplies and Materials	\$21,896.00	
	TOTAL:	\$21,896.00	\$0.0
72000	SUPPORT SERVICES		
72210	REGULAR INSTRUCTION PROGRAM		
72210 524	Staff Development	\$7,300.00	
	TOTAL:	\$7,300.00	\$0.0
	GRAND TOTAL:	\$29,196.00	\$0.0
Total Increase: \$29,196.00			
Revenue:	47189 Title II Part D	\$29,196.00	
Revenue:	Prior Total Available Funds	\$3,888,995.84	
	Total Increase This Amendment	\$29,196.00	
	Total Available Funds This Amendment	\$3,918,191.84	
Expenditures:	Prior Total Estimated Expenditures	\$3,888,995.84	
	Total Increase This Amendment	\$29,196.00	
	Total Estimated Expenditures This Amendment	\$3,918,191.84	

FAYETTE COUNTY BOARD OF EDUCATION
CAPITAL PROJECTS FUND
FUND 177
APRIL, 2003

		<u>INCREASE</u>	<u>DECREASE</u>
90000	CAPITAL PROJECTS		
91300	EDUCATION CAPITAL PROJECTS		
91300 706	Building Construction	\$271,181.14	
91300 707	Building Improvements		\$133,168.72
	TOTAL:	\$271,181.14	\$133,168.72
Total Increase:	\$138,012.42		
Reserve:	35110 Designated for Purpose #1	\$138,012.42	
Revenue:	Prior Total Available Funds	\$640,736.69	
	Adjustment To Prior Year Encumbrances	\$138,012.42	
	Total Increase This Amendment	\$0.00	
	Total Available Funds This Amendment	\$778,749.11	
Expenditures:	Prior Total Estimated Expenditures	\$640,736.69	
	Total Increase This Amendment	\$138,012.42	
	Total Estimated Expenditures This Amendment	\$778,749.11	

Motion was then made by Commissioner Doll and seconded by Commissioner McCloud to approve the following Resolution amending the County General Fund as approved by the Budget Committee.

RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular session on this 22nd day of April, 2003, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Courthouse in Somerville, Tennessee.

That the General Fund #101 Budget Amendment be amended in the following words and figures, to-wit:

**COUNTY GENERAL FUND
BUDGET AMENDMENT
F/Y 02/03
April, 2003**

	INCREASE	DECREASE
<u>Adjustment to Revenue Account:</u>		
46110 <u>Juvenile Service Program</u>		<u>\$ 4,904.75</u>
Subtotal-46110		\$ 4,904.75
46310 <u>Health Department Programs</u>		<u>\$ 10,270.00</u>
Subtotal-46310		\$ 10,270.00
TOTAL INCREASE/DECREASE TO REVENUE ACCOUNT		\$ 15,174.75

	INCREASE	DECREASE
<u>Adjustment to Expenditure Accounts:</u>		
51100 <u>County Commission</u>		
204 State-Retirement		\$ 8,000.00
414 Duplicating Supplies		1,200.00
425 Gasoline		<u>1,600.00</u>
Subtotal-51100		\$ 10,800.00
51500 <u>Election Commission</u>		
169 Part-time Personnel	\$ 4,779.54	
193 Election Workers		\$ 4,779.54
305 Audit Services		650.00
307 Communication	<u>650.00</u>	<u> </u>
Subtotal-51500	\$ 5,429.54	\$ 5,429.54
51600 <u>Register of Deeds</u>		
348 Postal Charges		\$ 415.00
355 Travel	<u>\$ 415.00</u>	<u> </u>
Subtotal-51600	\$ 415.00	\$ 415.00
52100 <u>Accounting and Budgeting</u>		
307 Communication	\$ 2,800.00	
709 Data Processing Equipment	<u>\$ 8,000.00</u>	
Subtotal-52100	\$10,800.00	
53500 <u>Juvenile Court</u>		
709 Data Processing Equipment	<u>\$ 4,904.75</u>	
Subtotal-53500	\$ 4,904.75	

54110 Sheriff's Department		
109	Captain(s)	\$ 20,000.00
205	Employee & Dependent Insurance	\$ 5,750.00
307	Communication	3,000.00
337	Maint. & Repair Service-Office Equip.	5,000.00
338	Maint. & Repair Service-Vehicles	6,000.00
425	Gasoline	9,000.00
499	Other Supplies & Materials	1,000.00
708	Communication Equipment	4,000.00
719	Office Equipment	<u>5,000.00</u>
	Subtotal-54110	\$ 23,750.00 \$ 35,000.00
54210 Jail		
160	Guards	\$ 3,500.00
165	Cafeteria Personnel	100.00
205	Employee & Dependent Insurance	8,950.00
340	Medical & Dental Services	17,000.00
422	Food Supplies	13,000.00
451	Uniforms	\$ 5,000.00
452	Utilities	3,000.00
707	Building Improvements	4,000.00
711	Furniture & Fixtures	1,000.00
716	Law Enforcement Equipment	2,000.00
790	Other Equipment	<u>2,000.00</u>
	Subtotal-54210	\$ 45,550.00 \$ 14,000.00
54610 County Coroner/Medical Examiner		
309	Contracts with Government Agencies	\$ 10,000.00
	Subtotal-54610	\$ 10,000.00
54900 Other Public Safety		
205	Employee & Dependent Insurance	\$ 825.00
335	Maint. & Repair Services-Buildings	\$ 1,000.00
338	Maint. & Repair Services-Vehicles	1,000.00
417	Equipment Parts	3,000.00
452	Utilities	2,000.00
499	Other Supplies	1,000.00
717	Maintenance Equipment	<u>2,000.00</u>
	Subtotal-54900	\$ 3,825.00 \$ 7,000.00
55110 Local Health Center		
307	Communications	\$ 1,000.00
413	Drugs & Medical Supplies	\$ 2,000.00
435	Office Supplies	<u>1,000.00</u>
	Subtotal-55110	\$ 2,000.00 \$ 2,000.00
55120 Rabies & Animal Control		
316	Contributions	\$ 2,000.00
338	Maint. & Repair Services-Vehicles	4,000.00
401	Animal Food & Supplies	\$ 500.00
718	Motor Vehicles	<u>1,625.00</u>
	Subtotal-55120	\$ 500.00 \$ 7,625.00

55160	Dental Health Program		
131	Medical Personnel	\$ 1,480.00	
133	Paraprofessionals	314.00	
162	Clerical Personnel	4,604.00	
201	Social Security	392.00	
204	State Retirement	1,589.00	
212	Employer Medicare	91.00	
335	Travel	<u>1,800.00</u>	
	Subtotal-55160	\$10,270.00	
57500	Soil Conservation		
320	Dues and Memberships	\$ 500.00	
435	Office Supplies	100.00	
499	Other Supplies and Materials	<u> </u>	<u>\$ 600.00</u>
	Subtotal-57500	\$ 600.00	\$ 600.00
	TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNT	\$ 108,044.29	\$ 92,869.54

Prior Estimated Expenditures	\$8,753,321.37
Total Estimated Expenditures This Amendment	\$8,753,321.37
Projected Fund Balance before Amendment	\$1,991,235.63
Change in Fund Balance This Amendment	\$ 00.00
Estimated Ending Fund Balance as of June 30 th , 2003	\$1,991,235.63

With a Roll Call Vote being taken the following Commissioners voted "YES" to adopt the amendment: Commissioners Allen, Anderson, Burnette, Campbell, Doll, Dowdle, Dowdy, Fowler, German, Graves, Harris, Leifer, Lillard, Logan, McCloud, Oglesby, Wilson and Yancey. (18)

Voting "NO": Commissioner Vaughan.
Said amendment was approved.

Chairman Taylor advised that the Jail Committee had received reports on space and cost from Barge, Waggoner.

With do other matters to be acted on by this Board, said meeting adjourned.

RHEA TAYLOR - Chairman
Mayor

ATTEST:

Dell T. Graham, County Clerk