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FAYETTE COUNTY LEGISLATIVE BODY

AUGUST 24, 2010

BE IT REMEMBERED that the Fayette County Legislative Body met in regular session at the Bill G. Kelley Criminal Justice Complex in Somerville, Tennessee, on the 24th day of August, 2010. Present and presiding was Chairman Rhea Taylor. Also present were the following: Sue W. Culver, County Clerk, Richard Rosser, County Attorney, James R. "Bobby" Riles, Sheriff; and the following County Commissioners: Ed Allen, Jo Ann Allen, Steve Anderson, Charles Brewer, Joe B. Burnette, Jr., Odis Cox, Larry Cook, Lee "Sissy" Dowdle, Ron Gant, Willie German, Ronald Harris, Tom Karcher, Bill Kelley, David Lillard, Sylvester Logan, George McCloud, Claude Oglesby, Debbie Perkins, and Myles Wilson.

A quorum was met with all Commissioners present.

The floor was opened to the public for comments on non-agenda items. Gina Thweatt of Fayette County Animal Rescue addressed the Board concerning annual funding for the organization along with other non-profits that were approved at the Budget Committee meeting. She asked that funding not be withheld because of reporting issues, and that if she was made aware of what was needed she would see that those reports were available. In previous years FCAR has received \$5000 in the annual contribution to non-profit organizations.

Chief Jerry Ray of the County Fire Department addressed the Commission to report that Homeland Security has given the prestigious award given to First Responders annually for distinguished service to Josh Walker, volunteer firemen with the West Fayette Fire Department. Chief Ray stated that this award is a huge honor, and includes dinner with the Governor at the Governor's mansion on September 10, of this year, and that it is almost unheard of for a volunteer to receive an award like this.

Commissioner McCloud moved that the minutes for July 27, 2010, be approved as presented. The motion was seconded by Commissioner Karcher, and passed unanimously.

The following resolution to proclaim a century of transforming Tennessee by celebrating the 100th anniversary of UT Extension and Tennessee 4-H was approved on a motion by Commissioner Anderson, second by Commissioner Kelley, and passed unanimously.

WHEREAS, the first part-time agricultural agents were hired in six Tennessee counties in 1910 to do "demonstration" work, even before the enactment of the Smith-Lever act, during a time when farm families were struggling to survive and U. S. economies began to transition from agriculture to industrialization; and

WHEREAS, in 1911 six home demonstration agents were hired to work with farm women and girls and Madison County became the first Tennessee county to match federal funds to employ a county agent; and

WHEREAS, the Smith-Lever Act was passed in 1914 and, under its provisions the University of Tennessee College of Agriculture and the U. S. Department of Agriculture organized the Tennessee Division of Extension and the Tennessee General Assembly authorized the University of Tennessee to conduct agricultural extension work in 1915; and

WHEREAS, Extension activities increased to meet the demand for food and supplies during World War I and World War II , educating farm families to produce and conserve food, clothing production and repair, home sanitation and healthy diet, home nursing and helped marshal farm women and girls to feed ailing families; and

WHEREAS, during World War II, Tennessee 4-H members turned their attention from individual service projects to war food production, bond sales and other wartime activities and surpassed the goal of each member producing enough food to support one service member. 4-H members invested their personal savings in \$300,000 worth of war bonds. So significant were the contributions of Tennessee 4-H members that in 1944, the U. S. Maritime Commission granted Tennessee 4-H the honor of naming a ship. Members assisted at the christening of the Liberty Ship S.S. Charles A. Keffer, named after the first director of Tennessee extension; and

WHEREAS, teaching and maintaining education programs with people who live in poverty became a focus of UT Extension's Family and Consumer Science Program. And, the Expanded Food and Nutrition Education Program Education Program (EFNEP), which still today delivers education through locally based paraprofessionals. Extension professionals AND program assistants teach nutrition, food preparation and food safety, as well as the importance of physical activity and health; and

WHEREAS, UT Extension and the UT Agricultural Experiment Station along with the National Soil Conservation Service in 1980 launched the Save Our Soil Campaign in an effort to promote and teach no till crop production techniques. The average rate of erosion for cropland in Tennessee was 40 tons per acre per year. Now, the rate of erosion is eight tons per acre per year; and

WHEREAS, the Tennessee Biofuels Initiative was created to jump-start a new bioenergy industry in the state by building and operating a pilot scale cellulosic ethanol biorefinery in East Tennessee, and UT Extension has led the farmer incentive program for establishing switchgrass as an energy crop. By 2009, more than 2,600 acres of Switchgrass on 38 farms were planted in East Tennessee to feed the biorefinery in Vonore, Tennessee; and

WHEREAS, UT Extension has addressed issues brought on by the economic crisis by developing strategies for managing stress, Extension specialists and agents teach

practical steps that families facing financial crisis need to take to reduce spending, manage credit and make lifestyle adjustments to new economic realities. Extension identifies local support for helping families and engages families in transformation to more secure, sustainable and healthy approaches to living in changing times; and

WHEREAS, The UT Fayette County Extension programs have provided educational opportunities for the youth and the citizens of the county to earn rewards from entering competitions and from increasing their ability to provide economic returns improving the quality of life for the citizens of Fayette County through partnership with our federal, state, and our loyal county partners; and

WHEREAS, UT Extension's educational programs met the real needs of the past, are relevant today, and will meet critical societal needs of the future. As dedicated Extension professionals across the state work for and among the state's homes, farms businesses and communities, they continue to commit their heads, hands and hearts to the task of transforming Tennessee.

Chairman Taylor then recognized the five commissioners who are leaving and commended them for their years of service and dedication. Those leaving are Commissioner George McCloud with eight years service, Commissioner Ron Gant with four years service, Commissioner Debbie Perkins, who served the remainder of the term for the seat left vacant by the death of Commissioner John F. Dowdy in January of this year, Commissioner Larry Cook, who served four years, and Commissioner Joe B. Burnette, Jr., with twelve years service. Each Commissioner was presented with a plaque of appreciation.

Commissioner Logan moved to approve the following as notaries public: Ashley Bates, Sandra Joyce Gavrock, James H. Puryear, III, Sharon Darsaw Puryear, Linda S. Scott, and Cindy Shiver. The motion was seconded by Commissioner Anderson and passed unanimously.

Commissioner German moved that Charlotte Karcher be approved to serve on the Library Board to replace Mrs. Bobbi Pratt, whose term has expired. The motion was seconded by Commissioner Dowdle, and also passed unanimously.

The next item on the agenda was the filling of two positions on the Zoning Appeals Board. Commissioner Anderson moved that Jimmy Morrison be re-elected to the Board. The motion was duly seconded and passed unanimously by the Board.

Commissioner Jo Ann Allen nominated Jim Gallagher for re-election to the post he now holds on the Zoning Appeals Board. Commissioner Oglesby nominated Debbie Sullivan for the same position. A roll call vote produced the following results:

Voting for Gallagher: Jo Ann Allen, Gant, Logan, and McCloud (4)

Voting for Sullivan: Ed Allen, Anderson, Brewer, Burnette, Cook, Cox, Dowdle, German, Harris, Karcher, Kelley, Lillard, Oglesby, Perkins, and Wilson (15)

Thereupon, Debbie Sullivan was elected to the Zoning Appeals Board.

Chairman Taylor then called a brief recess for an attorney-client meeting.

The meeting was called back to order, and Commissioner Anderson moved that Richard Rosser, County Attorney and the Mayor be authorized to file a motion declining to intervene in the *qui tam* lawsuit which was filed under seal. Commissioner Logan seconded the motion which passed unanimously.

Chairman Taylor then stated that financial reports are in the Commissioners packets, anyone with questions should contact the proper officials.

Chairman Taylor reported for the County Mayor's office, stating that the County Commissioners' regional meeting will be held September 7, at Jackson, at 6:30 P.M.. Anyone wishing to attend should contact him for reservations. The next item is the swearing-in on September 1, 2010, in the upstairs courtroom at the Courthouse at 9:00A.M. with a reception to follow at the Oak Room at Somerville Bank and Trust.

No reports were given for the Sheriff's Office, Juvenile Court, the Board of Public Works, the Trustee's office, or Planning and Development office.

Dr. Cedrick Gray, Superintendent of Schools, addressed the Commission with a brief progress update. The School Board met on the previous Thursday and outlined some goals for the coming years. The first goal is academic excellence, followed by accountability, human resource development, diversity of cultures, safety and security, and smart goals(including test scores). Dr Gray highlighted each of these areas briefly and then left to go see about a junior high football player who was injured in the game just a few minutes earlier.

No standing committees met during the month but a joint committee meeting was held in place of the regular Budget Committee meeting on August 10, 2010. Discussions included the Library Board nominee as voted on previously in this meeting.

Commissioner Harris moved that the Airport vendor contract between Morgan General Contractors and Mark Fidler with the Fayette County Airport pertaining to snack vending service for the Fayette County Airport be approved. The motion was seconded by Commissioner Brewer, and passed unanimously as follows:

"This is an agreement between Tom Morgan (Morgan General Contractors) and Mr. Mark Fiddler (Fayette County Airport) pertaining to snack vending service for the Fayette County Airport.

Terms are as follows:

- _ Morgan agrees to deliver and set up a snack machine at 1075 Airport Road.
- _ To deliver and maintain stock as often and as much as use reasonably dictates

- _ To price items at reasonable costs within the vending community.
- _ To take normal steps to assure freshness and current vend dates.
- _ To address repairs in a timely fashion

This service is furnished as a convenience for the airport staff and customers; no commission will be required.

July 28, 2010"

Commissioner Harris moved that the County pay the additional charge for employees' insurance premium for the coming year. The motion was seconded by Commissioner Oglesby, and passed unanimously.

Chief Jerry Ray addressed the Board on behalf on the Fire Department and Emergency Management, stating that Ed Gaugh is out of town. EMA is seeking a \$3000 per year increase for a now part time employee. This would raise this employee's salary to \$25000 per year, and make him full time. The employee rides the interstate and is on call all the time. He is considered a valuable asset to the department.

Chief Ray also requested an \$11,000 per year increase for the Fire Department's assistant chief, which would bring him to full time. This would not include insurance coverage. He takes over the Department in the absence of the Chief, and is a talented grant writer, obtaining two small grants just recently. Commissioner Anderson moved that these increases be approved, and Commissioner Jo Ann Allen seconded the motion. Commissioner Lillard asked that the motion be amended to add that action be postponed until January when it was decided that employee raises would be discussed.

Commissioner Dowdle agreed with Commissioner Lillard, that the Board needs to wait and consider all the increases at the same time. Chairman Taylor stated that Commissioner Lillard's amendment would not be a legal amendment, and that it would have to be a separate motion. Question was called, and a roll call vote was taken on the original motion with the following results:

Voting "YES": Commissioners Jo Ann Allen, Anderson, Brewer, Cook, Gant, McCloud, and Wilson(7)

Voting "NO": Commissioners Ed Allen, Burnette, Cox, Dowdle, German, Harris, Karcher, Kelley, Lillard, Logan, Oglesby, and Perkins(12)

Thereupon, said motion failed.

Chairman Taylor stated that a corrected budget for the Library Board was on the table, and a motion was needed to include those changes in the budget for the coming year. Commissioner Harris moved that the changes be included, and Commissioner German seconded the motion, which passed unanimously.

Commissioner Harris moved that Fayette County Animal Rescue be put back on the list of non-profits in the new budget year with the provision that they turn in the

proper paperwork in the next 45 days. He stated that they save the county a great deal of money with the services they provide. He further moved that they receive the funds they forfeited last year, for a total of \$10,000 in this year's budget. Chairman Taylor requested that Citizens for Progress be included in this motion also, because they were caught in the same situation last year. Commissioner Harris moved that Citizens for Progress be included and that the \$2060 they usually receive be paid for last year as well as the current year, with the same paperwork provision. The motion was seconded by Commissioner Brewer, and passed unanimously.

WHEREAS, the Fayette County Commission has chosen to fund non-profits in Fayette County; and

WHEREAS, Tennessee law, TCA 5-9-109, requires the furnishing of an annual audit, a description of the program, and the proposed use of the county assistance; and

WHEREAS, Tennessee law further allows the County to define the guidelines under which the funding has been given;

NOW, THEREFORE, BE IT RESOLVED by the County Commission of Fayette County That the following guidelines be followed prior to any funding being issued to any non-profit by Fayette County;

1. The Non-Profit shall follow the guidelines as stated in Tennessee law, TCA 5-9-109. A copy of the law can be obtained from the County Mayor's Office.
2. The Non-Profit shall furnish an annual financial report of the previous year, if they were in existence. An audit by an outside agency or a of all expenses and receipts shall fulfill this requirement. A report using a commercially available software package is preferable. This report shall be signed and certified by the Chief Financial Officer of the organization.
3. A description of the program that will serve the general welfare of the county shall be supplied.
4. A description of the proposed use of these funds being requested shall be supplied.
5. A quarterly report on the activities of the agency during the immediate three months shall be presented for presentation to the County Commission. The first of these reports will be due September 30th, and then at the end of every three months thereafter.
6. Only after these requirements have been satisfied will funds be issued to the requesting agency.

Adopted this 24th day of August, 2010.

Commissioner Harris moved that the Mayor be authorized to eliminate the travel amounts in the budget for out of town travel for everyone, but in lieu of those funds, \$750 be put into the account for travel purposes. If the need arises then the official could come back before the Budget Committee and request additional funds. The motion was

seconded by Commissioner Burnette and passed unanimously. Commissioner German then stated that those traveling in an official capacity should be encouraged to continue to do so, and to keep up with those expenses and take them before the Budget Committee for reimbursement for those expenses.

Commissioner Harris stated that the administrative assistant at the Election Commission has quit, leaving that position open. He moved that the position be lowered to a Deputy 1 position for this budget year. Commissioner Anderson seconded the motion which passed unanimously.

Commissioner Wilson moved that the General Fund Budget 101 be approved as presented. The motion was seconded by Commissioner Dowdle and passed unanimously.

Fayette County Commission
 FY 2010-11
 General Fund 101
General Fund 101

FAYETTE COUNTY, TENNESSEE
 GENERAL FUND 101
 STATEMENT OF PROPOSED OPERATIONS
 FOR THE FISCAL YEAR ENDING JUNE 30, 2011

DE	DESCRIPTION	Audit 2008-09	Budget 2009-10	Committee Rec. 2010-11	Budget Comm. 2010-11	Comments/Descriptions
	REVENUES					
	40000 LOCAL TAXES					
	40100 County Property Taxes	\$ 5,814,692	6,388,144	6,388,144	6,549,280	
	40110 Current Property Tax					
	40120 Trustee's Collections	\$ 213,195	\$ 200,000	\$ 200,000	\$ 200,000	
	Prior Year					
	40130 Circuit/Clerk & Master	\$ 99,414	\$ 70,000	\$ 70,000	\$ 90,000	
	Collections-Prior Years	\$ 36,252	\$ 30,000	\$ 30,000	\$ 30,000	
	40140 Interest and Penalty	\$ 2,248	\$ -	\$ -	\$ -	
	40150 Pickup Taxes					
	40162 Payments in Lieu of Taxes	\$ 3,600	\$ 3,000	\$ 3,000	\$ 3,000	
	- Local Utilities					

	Audit 2008-09	Budget 2009-10	Committee Recd. 2010-11	Budget Comm. 2010-11	Comments/Descriptions
40163 Payments in Lieu of Taxes - Other	\$ 7,607	\$ 9,000	\$ 9,000	\$ 9,000	
40200 County Local Option Taxes					
40210 Local Option Sales Tax					goes to Public Works
40220 Hotel/Motel Tax	\$ 4,891	\$ 4,500	\$ 4,000	\$ 4,000	
40240 Wheel Tax	\$ 187,925	\$ 190,000	\$ 160,000	\$ 180,000	
40250 Litigation Tax - General	\$ 165,292	\$ 165,000	\$ 100,000	\$ 100,000	Gen. Sess./Chancery Ct.
40266 Litigation Tax-Jail/Workhouse	\$ 82,586	\$ 80,000	\$ 55,000	\$ 55,000	
40270 Business Tax	\$ 198,472	\$ 170,000	\$ 87,000	\$ 140,000	
40290 Other County Local Option Taxes					
40300 Statutory Local Taxes					
40320 Bank Excise Tax	\$ 125,836	\$ 120,000	\$ 75,000	\$ 75,000	
40330 Wholesale Beer Tax	\$ 116,071	\$ 110,000	\$ 75,200	\$ 90,000	
40350 Interstate Telecommunications	\$ 2,608	\$ 3,000	\$ 2,000	\$ 2,000	
TOTAL LOCAL TAXES	\$ 7,060,689	\$ 7,542,644	\$ 7,258,344	\$ 7,527,290	
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41000 LICENSES AND PERMITS					
41100 Licenses and Permits					
41120 Animal Registration	\$ 7,799	\$ 15,000	\$ 8,700	\$ 8,700	
41140 Cable TV Franchise	\$ 120,562	\$ 120,000	\$ 120,000	\$ 130,000	
41500 Permits					
41510 Beer Permits	\$ 760	\$ 1,000	\$ 1,000	\$ 1,000	
41520 Building Permits	\$ 54,246	\$ 50,000	\$ 40,000	\$ 40,000	
41590 Other Permits	\$ -	\$ 1,500	\$ -	\$ -	
TOTAL LICENSES AND PERMITS	\$ 183,367	\$ 187,500	\$ 169,700	\$ 179,700	

Fayette County Commission
 FY 2010-11
 General Fund 101

8/20/2010

	Audit 2008-09	Budget. 2009-10	Committee Rece.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
42800 Judicial Drug District Program					
42871 Courtroom Security Fee	\$ 4	\$ -	\$ -	\$ -	
TOTAL FINES, FORFEITURES, AND PENALTIES	\$ 142,703	\$ 117,400	\$ 101,740	\$ 104,240	
43000 CHARGES FOR CURRENT SERVICES					
43100 General Service Charges					
43101 Self Insurance Prems/Cont.					
43102 Other Employee Ben. Charges					
43107 Residential Waste Collection Charge		\$ 16,000	\$ 16,000	\$ 16,000	Arlington Park lagoon (Exp 51800)
43120 Patient Charges	\$ 912,501	\$ 850,000	\$ 850,000	\$ 900,000	
43170 Work Release Chgs for Board					
43194 Service Charges	\$ 240	\$ -			
43300 Fees					
43310 Airport Fees	\$ 65,161	\$ 65,000	\$ 65,000	\$ 70,000	hangar rental
43330 Engineer Review Fees.					
43350 Copy Fees	\$ 542	\$ 542	\$ 500	\$ 500	
43360 Library Fees	\$ 5,946	\$ 500	\$ 500	\$ 500	Only for Library use
43366 Greenbelt Late Application Fee	\$ 400				
43370 Telephone Commissions	\$ 24,694	\$ 40,000	\$ 40,000	\$ 40,000	Telephone-cards and jail phones (38% prof
43380 Vending Machine Collects	\$ 836	\$ 1,000	\$ 1,000	\$ 1,000	
43391 Special Commissioner/Master					
43392 Data Processing Fee - Register	\$ 16,661	\$ 15,000	\$ 15,000	\$ 15,000	
43394 Data Processing Fee- Sheriff	\$ 4,439	\$ 4,200	\$ 4,200	\$ 4,200	
43395 Sexual Offender Registration	\$ 2,950	\$ 800	\$ 800	\$ 800	
43396 Data Processing Fee - County Clerk	\$ 2,694				
Other Charges for Services		\$ -	\$ -	\$ -	
43990 Other Charges for Services	\$ 15,025	\$ 16,000	\$ 14,000	\$ 14,000	Driving School
TOTAL CHARGES FOR CURRENT SERVICES	\$ 1,052,089	\$ 1,009,042	\$ 1,007,000	\$ 1,062,000	

DE	DESCRIPTION	Audit 2008-09	Budget. 2009-10	Committee Recd.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
	42000 FINES, FORFEITURES, AND PENALTIES					
	42100 <i>Circuit Court</i>					
	42110 Fines	\$ 3,823	\$ 3,000	\$ 1,000	\$ 1,000	
	42120 Officers Costs	\$ 12,932	\$ 11,000	\$ 11,000	\$ 11,000	
	42130 Game and Fish Fines					
	42140 Drug Control Fines	\$ 11,957	\$ 7,000	\$ 7,000	\$ 7,000	
	42141 Drug Court Fees	\$ 1,130	\$ 800	\$ 800	\$ 800	
	42150 Jail Fees	\$ 1,040				
	42180 DUI Treatment Fines	\$ 1,554	\$ 1,200	\$ 1,200	\$ 1,200	
	42190 Data Entry Fee - Circuit Court	\$ 978	\$ 300	\$ 300	\$ 300	
	42200 <i>Criminal Court</i>					
	42210 Fines	\$ 812	\$ 1,000	\$ 1,000	\$ 1,000	
	42240 Drug Control Fines	\$ 9,875				
	42300 <i>General Sessions Court</i>					
	42310 Fines	\$ 21,431	\$ 20,000	\$ 20,000	\$ 20,000	
	42320 Officers Costs	\$ 42,013	\$ 40,000	\$ 28,640	\$ 28,640	
	42330 Game and Fish Fines	\$ 580	\$ 1,000	\$ 1,000	\$ 1,000	
	42340 Drug Control Fines	\$ 3,510	\$ 4,100	\$ 4,100	\$ 4,100	
	42341 Drug Court Fees	\$ 2,965	\$ 2,700	\$ 2,700	\$ 2,700	
	42350 Jail Fees	\$ 4,197	\$ 5,000	\$ 4,000	\$ 4,000	
	42380 DUI Treatment Fines	\$ 11,565	\$ 8,000	\$ 8,000	\$ 8,000	
	42390 Data Entry Fee - general Session	\$ 6,045	\$ 6,000	\$ 5,000	\$ 5,000	
	42391 Courtroom Security Fee	\$ 287	\$ 300	\$ 300	\$ 300	
	42400 <i>Juvenile Court</i>					
	42410 Fines	\$ 223	\$ 200	\$ 200	\$ 200	
	42420 Officer Cost	\$ 1,862	\$ 2,000	\$ 2,000	\$ 2,000	
	42500 <i>Chancery Court</i>					
	42520 Officers Costs	\$ 2,882	\$ 2,800	\$ 2,500	\$ 5,000	
	42530 Data Entry Fee - Chancery Ct.	\$ 1,038	\$ 1,000	\$ 1,000	\$ 1,000	
	42900 <i>Other Fines, Forfeitures and Penalties</i>					
	42810 Fines	\$ -	\$ -	\$ -	\$ -	

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Fayette County Commission
 FY 2010-11
 General Fund 101

8/20/11

DESCRIPTION	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
44000 OTHER LOCAL REVENUES					
<i>44100 Recurring Items</i>					
44110 Investment Income				\$ 295,000	
44120 Lease/Rentals	\$ 14,902	\$ 14,000	\$ 14,000	\$ 14,000	Litter truck rental, airport rentals, Driving
44130 Sale of Material & Supplies	\$ 5,241	\$ 100	\$ 100	\$ 100	
44131 Commissary Sales	\$ 11,787	\$ 25,000	\$ 15,000	\$ 15,000	commissary sales
44135 Sale of Gasoline	\$ 105,599	\$ 120,000	\$ 92,000	\$ 92,000	Airport Fuel sales
44161 Cobra Insurance Payments					
44170 Miscellaneous Refunds	\$ 4,445	\$ 1,000	\$ 1,000	\$ 1,000	
<i>44500 Nonrecurring Items</i>					
44520 Insurance Recovery					
44530 Sale of Equipment	\$ 40,472	\$ -	\$ -	\$ -	
44540 Sale of Property	\$ 107,133				
44560 Damages Recovered from Individuals					
44570 Contributions & Gifts	\$ 1,160	\$ -	\$ -	\$ -	
44990 Other Local Revenues	\$ 24,150	\$ 19,776	\$ 19,776	\$ 19,776	Sheriff In-Service Re-imbur.(54110-140)
TOTAL OTHER LOCAL REVENUES	\$ 314,889	\$ 179,876	\$ 141,876	\$ 436,876	

**45000 FEES RECEIVED FROM
 COUNTY OFFICIALS**

<i>45100 Excess Fees</i>					
45180 Register	\$ 70,000	\$ 65,000	\$ 65,000	\$ 65,000	
<i>45500 Fees in Lieu of Salary</i>					
45510 County Clerk	\$ 308,703	\$ 280,000	\$ 280,000	\$ 280,000	
45520 Circuit Court Clerk	\$ 113,202	\$ 80,000	\$ 80,000	\$ 100,000	
45540 General Sessions Ct. Clerk	\$ 160,652	\$ 145,000	\$ 100,000	\$ 100,000	

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
45550 Clerk and Master	\$ 157,786	\$ 140,000	\$ 140,000	\$ 140,000	
45560 Juvenile Court Clerk	\$ 29,112	\$ 25,000	\$ 25,000	\$ 25,000	
45590 Sheriff	\$ 18,811	\$ 18,000	\$ 18,000	\$ 18,000	
45610 Trustee	\$ 526,592	\$ 520,000	\$ 520,000	\$ 550,000	
TOTAL FEES RECEIVED FROM COUNTY OFFICIALS	\$ 1,384,858	\$ 1,273,000	\$ 1,228,000	\$ 1,278,000	

CODE

CODE	DESCRIPTION	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
46000	STATE OF TENNESSEE					
46100	General Government Grants					
46110	Juvenile Services Program	\$ -	\$ -	\$ -	\$ -	
46120	Airport Maintenance Prog.	\$ 15,360	\$ 10,000	\$ 10,000	\$ 13,000	Routine maintenance + fence
46140	Aging Programs	\$ -	\$ -	\$ -	\$ -	
46160	State Reappraisal Grant	\$ 13,268	\$ 13,000	\$ 13,000	\$ 13,000	Re-appraisal grant
46200	Public Safety Grants					
46210	Law Enforcement Training Programs	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000	
46290	Other Public Safety Grants	\$ 32,914	\$ -	\$ -	\$ -	
46300	Health and Welfare Grants					
46310	Health Dept. Programs	\$ 284,231	\$ 346,000	\$ 346,000	\$ 346,000	Dentist-Health Dept - 55160
46390	Other Health and Welfare Grants					
46400	Public Works Grants					
46430	Litter Program	\$ 38,090	\$ 32,329	\$ 32,329	\$ 32,329	
46800	Other State Revenues					
46830	Beer Tax	\$ 18,701	\$ 18,000	\$ 16,000	\$ 16,000	
46840	Alcoholic Beverage Tax	\$ 59,388	\$ 60,000	\$ 60,000	\$ 65,000	
46850	Mixed Drink Tax	\$ 500	\$ 200	\$ 200	\$ 200	
46851	State Revenue Sharing - T. V. A.	\$ 724,560	\$ 720,000	\$ 720,000	\$ 648,000	Notified Jun 21 10 - 10% decrease
46915	Cont. Prisoner Boarding	\$ 427,213	\$ 575,000	\$ 575,000	\$ 575,000	45 prisoners @ \$35/day, plus fed prisoners
46960	Registrar's Salary Supplement	\$ 14,912	\$ 16,000	\$ 16,000	\$ 16,000	

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	Audit 2008-09	Budget 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
46980 Other State Grants	\$ 51,569	\$ 50,000	\$ 50,000	\$ 50,000	
46990 Other State Revenues	\$ 6,445	\$ -	\$ -	\$ -	Drug Court Grant(53330), 3 Star Energy C State prison. travel; 53100-354 Travel
TOTAL STATE OF TENNESSEE	\$ 1,708,151	\$ 1,861,529	\$ 1,859,529	\$ 1,795,529	

47000 FEDERAL GOVERNMENT

	Audit 2008-09	Budget 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
47100 <i>Federal Through State</i>					
47180 Community Development	\$ 12,785				
47220 Civil Defense Reimburses	\$ 45,446	\$ 30,000	\$ 45,000	\$ 45,000	EMA reimbursement
47230 Disaster Relief	\$ 2,275				
47235 Homeland Security Grant	\$ 199,256	\$ -	\$ -	\$ -	
47250 Law Enforcement Grant		\$ 13,489	\$ -	\$ 13,489	JAG - Sheriff's equip grant; Exp
47590 Other Federal Thru State		\$ -	\$ -	\$ 100,000	EMA grants
47600 <i>Direct Federal Revenue</i>		\$ -	\$ -	\$ -	
47660 FHA Grant		\$ -	\$ -	\$ -	
47801 Drug Court - ARRA		\$ 50,000	\$ 50,000	\$ 50,000	expenditure - 58806
47802 Sheriff's Equipment - ARRA		\$ 55,774	\$ -	\$ -	Stimulus for sheriff's equipment
47990 Other Direct Federal Revenue	\$ 20,000	\$ -	\$ -	\$ -	Fire grant
TOTAL FEDERAL GOVERNMENT	\$ 279,762	\$ 149,263	\$ 95,000	\$ 208,489	

DESCRIPTION

48000 OTHER GOVERNMENTS
AND CITIZENS GROUPS

48100 <i>Other Governments</i>					
48110 <i>Prisoner Board - Federal</i>		\$ 225,000	\$ 225,000	\$ 275,000	Federal Prisoners
48130 Contributions	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	Library Contribution - Somerville
48140 Contracted Services	\$ 20,267	\$ 30,000	\$ 30,000	\$ 34,000	Sheriff's shop re-imbursements
48600 <i>Citizens Groups</i>					
48610 Donations					

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	<u>Comments/Descriptions</u>
48990 Other	\$ 3,665				
TOTAL OTHER GOVERNMENTS & CITIZENS GROUPS	\$ 32,432	\$ 263,500	\$ 263,500	\$ 317,500	
Total Revenues	\$ 12,158,940	\$ 12,583,754	\$ 12,124,689	\$ 12,909,624	
49800 Operating Transfers	\$ -	\$ -	\$ -	\$ -	
49830 Operating Transfers from Component Units	\$ 84,159	\$ -	\$ -	\$ -	
TOTAL REVENUES & OTHER SOURCES	\$ 12,243,099	\$ 12,583,754	\$ 12,124,689	\$ 12,909,624	

EXPENDITURES

DESCRIPTION	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
51000 GENERAL ADMINISTRATION					
<i>51100 County Commission</i>					
118 Secretary to Board	\$ -	\$ -	\$ -	\$ -	
189 Other Salaries & Wages					
191 Board & Committee Fees	\$ 43,673	\$ 45,693	\$ 45,693	\$ 40,000	
204 State Retirement	\$ 1,905	\$ 2,060	\$ 2,060	\$ 2,060	
307 Communication	\$ 1,398	\$ 1,500	\$ 1,400	\$ 1,400	
308 Consultant Fees		\$ 20,000	\$ -	\$ -	Edulog consultant and School Study
316 Contributions					
331 Legal Services	\$ 121,706	\$ 50,000	\$ 30,000	\$ 20,000	
351 Rentals	\$ 1,215	\$ 1,268	\$ 1,268	\$ 1,268	Copying Machines
355 Travel	\$ 336	\$ 500	\$ 500	\$ 500	Meals/Mileage/hotels to conferences
414 Duplicating Supplies	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
425 Gasoline	\$ 201	\$ 850	\$ 850	\$ 850	
435 Office Supplies	\$ 2,099	\$ 1,700	\$ 1,700	\$ 1,700	
599 Other Charges	\$ 600	\$ 600	\$ 600	\$ 600	
719 Office Equipment	\$ -	\$ -	\$ -	\$ -	
Total County Commission	\$ 176,133	\$ 127,171	\$ 87,071	\$ 71,378	
51220 Beer Board					
191 Board & Committee Member Fees	\$ -	\$ 500	\$ 300	\$ 300	5 members for 4 meetings per year
332 Legal Notices	\$ -	\$ 200	\$ 100	\$ 100	
Total Beer Board	\$ -	\$ 700	\$ 400	\$ 400	

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CODE	DESCRIPTION	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
51300	<i>County Mayor</i>					
101	County Official/Admin. Officer	\$ 82,022	\$ 82,022	\$ 82,022	\$ 82,022	
307	Communication	\$ 2,495	\$ 2,200	\$ 2,200	\$ 2,200	
320	Dues & Memberships	\$ 200	\$ -	\$ -	\$ -	
332	Legal Notices	\$ 2,623	\$ 1,700	\$ 1,500	\$ 1,500	
337	Maintenance- Office Equip.	\$ -	\$ 200	\$ 100	\$ 100	
338	Maintenance & Repair - Vehicles	\$ 1,176	\$ 500	\$ 300	\$ 300	
348	Postal Charges	\$ 84	\$ 100	\$ 100	\$ 100	
349	Printing, Stationery & Forms	\$ 1,365	\$ 1,500	\$ 1,200	\$ 1,200	
351	Rentals	\$ 607	\$ 600	\$ 600	\$ 600	Copying Machines
355	Travel	\$ 1,009	\$ 1,230	\$ 1,230	\$ -	Meals/Mileage/hotels to conferences
399	Contracts with Private Agencies	\$ 1,963	\$ 2,000	\$ 2,000	\$ 2,000	
425	Gasoline	\$ 2,088	\$ 1,900	\$ 1,500	\$ -	
435	Office Supplies	\$ 488	\$ 500	\$ 500	\$ 500	
437	Periodicals	\$ 46	\$ -	\$ -	\$ -	
708	Communication Equip	\$ -	\$ -	\$ -	\$ -	computer/office equip
	Total Mayor	\$ 96,166	\$ 94,452	\$ 93,252	\$ 90,522	
463 51400	<i>County Attorney</i>					
189	Other Salaries and Wages	\$ 19,383	\$ 18,998	\$ 18,998	\$ 18,998	
191	Board and Comm. Mem. Fees	\$ 1,506	\$ 1,576	\$ 1,576	\$ 1,576	
199	Other Per Diem & Fees	\$ 82,036	\$ 50,000	\$ 70,000	\$ 30,000	
201	Social Security	\$ 6,278	\$ 4,000	\$ 5,000	\$ 5,000	
204	State Retirement	\$ -	\$ -	\$ -	\$ -	
212	Medicare	\$ 1,468	\$ 800	\$ 1,000	\$ 1,000	
331	Legal Services					
	Total County Attorney	\$ 110,671	\$ 75,374	\$ 96,574	\$ 56,574	

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DESCRIPTION	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
51500 Election Commission					
103 Assistant	\$ 30,600	\$ 30,600	\$ 30,600	\$ 30,600	
105 Supervisor/Director	\$ 60,373	\$ 60,373	\$ 60,373	\$ 60,373	
106 Deputies	\$ 27,030	\$ 27,030	\$ 27,030	\$ 27,030	
168 Temporary Personnel	\$ -	\$ -	\$ 3,000	\$ 3,000	
169 Part Time Personnel	\$ 9,231	\$ 8,000	\$ 14,000	\$ 14,000	Part-time help
191 Board and Comm. Members Fee					
192 Election Commission	\$ 7,859	\$ 7,000	\$ 10,000	\$ 10,000	
193 Election Workers	\$ 50,306	\$ -	\$ 68,814	\$ 68,814	
196 In Service Training	\$ 700	\$ 500	\$ 700	\$ 700	
305 Audit Services	\$ -	\$ -	\$ -	\$ -	
307 Communication	\$ 1,822	\$ 2,500	\$ 2,500	\$ 2,500	
317 Data Processing Services	\$ 6,000	\$ 12,000	\$ 12,000	\$ 12,000	
320 Dues & Memberships	\$ 200	\$ 300	\$ 300	\$ 300	
331 Legal Services	\$ -	\$ 300	\$ 300	\$ 300	
332 Legal Notices	\$ 3,208	\$ 4,000	\$ 4,000	\$ 4,000	
337 Maintenance-Office Equip.	\$ 2,000	\$ 3,000	\$ 3,000	\$ 3,000	
348 Postal Charges	\$ 5,566	\$ 5,500	\$ 5,500	\$ 5,500	
349 Printing, Stationery & Forms	\$ 2,180	\$ 4,000	\$ 5,000	\$ 5,000	
351 Rentals	\$ 2,394	\$ 2,500	\$ 2,500	\$ 2,500	copying machine
355 Travel	\$ 7,123	\$ 5,000	\$ 7,000	\$ 7,000	meals/mileage/hotels to conferences
435 Office Supplies	\$ 8,599	\$ 5,000	\$ 9,500	\$ 9,500	
452 Utilities					
499 Other Supplies & Materials	\$ 3,261	\$ 4,000	\$ 5,000	\$ 5,000	
709 Data Processing Equipment	\$ 9,984	\$ 9,000	\$ 9,000	\$ 9,000	computer/office equip
719 Office Equipment	\$ 1,802	\$ 3,000	\$ 3,000	\$ 3,000	office furniture and reusable items
Total Election Commission	\$ 240,238	\$ 193,603	\$ 283,117	\$ 283,117	

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
51600 Register of Deeds					
307 Communication	\$ 517	\$ 550	\$ 550	\$ 550	
312 Contracts with Private Agencies	\$ -	\$ -	\$ -	\$ -	
317 Data Processing Services	\$ 15,287	\$ 20,000	\$ 17,500	\$ 17,500	Software for Catagorizing deeds
348 Postal Charges	\$ 100	\$ 100	\$ 100	\$ 100	
349 Printing, Stationery & Forms	\$ 2,782	\$ 2,000	\$ 1,500	\$ 1,500	
351 Rentals	\$ 1,080	\$ 1,100	\$ 1,100	\$ 1,100	Copying Machines
355 Travel	\$ 1,765	\$ 1,500	\$ 2,000	\$ 2,000	meals/mileage/hotels to conference
435 Office Supplies	\$ 1,140	\$ 1,000	\$ 1,000	\$ 1,000	
709 Data Processing Equipment					computer/office equip
719 Office Equipment	\$ -	\$ -	\$ -	\$ -	office furniture and reusable items
<i>Addition from Revenue 43392</i>					
Total Register of Deeds	\$ 22,671	\$ 26,250	\$ 23,750	\$ 23,750	
CODE DESCRIPTION					
51710 Development					
103 Assistants	\$ 41,217	\$ 40,800	\$ 40,800	\$ 40,800	Assistant Planner/GIS and Engineer
105 Supervisor/Director	\$ 48,082	\$ 53,963	\$ 53,963	\$ 53,963	
106 Office Deputy	\$ 21,870	\$ 25,500	\$ 25,500	\$ 25,500	
108 Investigators					
161 Secretary	\$ 30,990	\$ 31,110	\$ 37,000	\$ 37,000	
191 Board & Committee Fees	\$ 8,321	\$ 5,400	\$ 5,400	\$ 5,400	
196 In-Service Training		\$ -	\$ -	\$ -	
307 Communication	\$ 2,352	\$ 2,500	\$ 2,500	\$ 2,500	
308 Consultant	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	
312 Contract w/ Private Agencies				\$ 2,000	
321 Engineering Services					
332 Legal Notices	\$ 3,994	\$ 3,000	\$ 4,000	\$ 4,000	
335 Maintenance-Building		\$ 5,000	\$ 5,000	\$ 500	
337 Maintenance-Office Equip.	\$ 800	\$ 800	\$ 2,000	\$ 2,000	
348 Postal Charges	\$ 86	\$ 100	\$ 100	\$ 100	
351 Rentals	\$ 1,980	\$ 2,000	\$ 2,000	\$ 2,000	Copying Machines
355 Travel	\$ 5,208	\$ 4,000	\$ 4,000	\$ 1,000	training/ ed for planning comm.-TCA 13-3-
356 Tuition		\$ -	\$ -	\$ -	
399 Other Contracted Services	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	Comcast cable; Land use plan study

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	Audit 2008-09	Budget. 2009-10	Committee Recd.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
411 Data Processing Supplies	\$ 3,700	\$ 4,000	\$ 8,200	\$ 500	
435 Office Supplies	\$ 5,000	\$ 3,500	\$ 3,500	\$ 2,000	
452 Utilities					
499 Other Supplies & Materials	\$ -	\$ -	\$ -	\$ -	
599 Other Charges	\$ 65,154	\$ 10,000	\$ -	\$ 4,000	Edulog and Entergov software maintenanc
713 Highway Construction					
709 Data Processing Equipment					computer/office equip
Total Development	\$ 241,954	\$ 192,873	\$ 197,163	\$ 185,263	
51730 Building					
103 Assistant	\$ 62,354	\$ -	\$ -	\$ -	
105 Supervisor/Director	\$ -	\$ 40,800	\$ 40,800	\$ 40,800	
186 Longevity Pay					
191 Board & Committee M. Fees	\$ 985	\$ 1,000	\$ 1,000	\$ 1,000	
196 In Service Training	\$ 1,305	\$ 1,000	\$ 1,000	\$ 1,000	1% needed to satisfy training for ISO
307 Communication	\$ 1,617	\$ 2,000	\$ 2,000	\$ 2,000	
332 Legal Notices	\$ -	\$ -	\$ -	\$ -	
338 Maintenance & Repair-Veh.	\$ 1,305	\$ 1,000	\$ 2,000	\$ 2,000	
348 Postal Charges	\$ -	\$ 300	\$ 300	\$ 300	
349 Printing, Stationery & Forms	\$ 130	\$ 500	\$ 500	\$ 500	
355 Travel	\$ 222	\$ 1,000	\$ 1,200	\$ 1,200	meals/mileage/hotels to conference
425 Gasoline	\$ 3,416	\$ 4,000	\$ 4,000	\$ 4,000	
435 Office Supplies	\$ 358	\$ 500	\$ 500	\$ 500	
499 Other Supplies & Materials	\$ -	\$ 300	\$ 300	\$ 300	
599 Other Charges	\$ 225	\$ 500	\$ 3,000	\$ 1,000	
708 Communication Equipment	\$ -	\$ 500	\$ 500	\$ 500	Telephones and radios
718 Motor Vehicles	\$ 7,018	\$ -	\$ -	\$ -	
Total Buildings	\$ 78,935	\$ 53,400	\$ 57,100	\$ 55,100	

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
51800 County Buildings					
166 Custodial Personnel	\$ 25,500	\$ 25,500	\$ 25,500	\$ 25,500	
168 Temporary Personnel	\$ 3,344	\$ 3,344	\$ 3,344	\$ 3,344	
187 Overtime Pay	\$ -	\$ -	\$ -	\$ -	
307 Communication	\$ 586	\$ 700	\$ 500	\$ 500	
309 Contract with Govt Agencies		\$ 13,000	\$ 13,000	\$ 13,000	Oakland contract for Arlington Park lagoo
310 Contracts w/ Other Public Agencies		\$ 3,000	\$ 3,000	\$ 3,000	Govt permits/costs associated with Arlingtgc
333 License					
335 Maintenance Repair-Bldg.	\$ 38,553	\$ 20,000	\$ 20,000	\$ 20,000	
338 Maintenance & Repair-Vehicles	\$ -	\$ 500	\$ 500	\$ 500	
348 Postal Charges	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
351 Rentals	\$ 27,513	\$ 27,513	\$ 27,513	\$ 27,513	Mayor's office and Election office
410 Custodial Supplies	\$ 5,223	\$ 5,000	\$ 5,000	\$ 5,000	
425 Gasoline	\$ 1,409	\$ 1,500	\$ 1,500	\$ 1,500	
446 Small Tools	\$ 284	\$ 500	\$ 500	\$ 500	
451 Uniforms	\$ 507	\$ 500	\$ 500	\$ 500	
452 Utilities	\$ 34,641	\$ 35,000	\$ 35,000	\$ 35,000	
499 Other Supplies & Materials	\$ -	\$ 500	\$ 500	\$ 500	
711 Furniture & Fixtures	\$ 400	\$ -	\$ -	\$ -	desks/chairs/office furniture
734 Disability Act Improvements	\$ 9,144	\$ -	\$ -	\$ -	
791 Other Construction	\$ -	\$ -	\$ -	\$ -	
799 Other Capital Outlay (V. Cons.)					
<i>Auditor's Adjustment</i>					
799 Other Capital Outlay (B,W,S)					
Total County Buildings	\$ 167,104	\$ 156,557	\$ 156,357	\$ 156,357	

Fayette County Commission
 FY 2010-11
 General Fund 101

8/20/2010

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	<u>Comments/Descriptions</u>
DESCRIPTION					
51810 Other Facilities					Community Center: Mt. Moriah/Bernard
307 Communication	\$ 1,558	\$ 1,500	\$ 1,200	\$ 800	
335 Maintenance & Repair-Bldg.	\$ 4,340	\$ 4,000	\$ 500	\$ 500	
415 Electricity	\$ 3,550	\$ 3,000	\$ 1,500	\$ 500	
442 Propane Gas	\$ 3,166	\$ 3,000	\$ 1,800	\$ 500	
711 Furniture and Fixtures					
Total Other Facilities	<u>\$ 12,614</u>	<u>\$ 11,500</u>	<u>\$ 5,000</u>	<u>\$ 2,300</u>	
51900 Other General Administration					
320 Dues & Memberships	\$ 57,057	\$ 63,962	\$ 63,962	\$ 30,900	
599 Other Charges					
Total Other General Administration	<u>\$ 57,057</u>	<u>\$ 63,962</u>	<u>\$ 63,962</u>	<u>\$ 30,900</u>	
TOTAL GENERAL ADMINISTRATION	<u>\$ 1,203,543</u>	<u>\$ 995,842</u>	<u>\$ 1,063,746</u>	<u>\$ 955,661</u>	

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CODE	DESCRIPTION	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
	52000 FINANCE					
	52100 Accounting & Budgeting					
	103 Assistant	\$ -	\$ -	\$ -	\$ -	
	105 Supervisor/Director	\$ 34,514	\$ 42,442	\$ 42,442	\$ 42,442	
	122 Purchasing Personnel	\$ 41,417	\$ 43,546	\$ 43,546	\$ 43,546	
	140 Salary Supplements	\$ -	\$ -	\$ -	\$ -	
	162 Clerical Personnel	\$ 62,220	\$ 62,220	\$ 62,220	\$ 62,220	
	196 In Service Training	\$ 856	\$ 1,000	\$ 1,000	\$ 1,000	
	301 Accounting Services	\$ -	\$ -	\$ -	\$ -	CTAS - printing budget
	305 Audit Services	\$ 8,642	\$ 8,642	\$ 8,642	\$ 8,642	
	307 Communication	\$ 784	\$ 1,500	\$ 1,200	\$ 1,200	
	317 Data Processing Services	\$ 8,963	\$ 9,000	\$ 9,000	\$ 9,000	Maintenance of computer software and ha
	332 Legal Notices	\$ 1,426	\$ 800	\$ 900	\$ 900	
	337 Maintenance-Office Equip.	\$ -	\$ 100	\$ 100	\$ 100	
	349 Printing, Stationery & Forms	\$ 1,991	\$ 2,000	\$ 1,500	\$ 750	
	351 Rentals	\$ 408	\$ 700	\$ 700	\$ 700	Copying Machines
	355 Travel	\$ 1,204	\$ 1,000	\$ 1,000	\$ -	meals/mileage/hotels to conference
	414 Duplicating	\$ 1,546	\$ 1,600	\$ 1,000	\$ 1,000	
	435 Office Supplies	\$ 2,207	\$ 1,500	\$ 1,000	\$ 1,000	
	709 Data Processing Equipment	\$ 1,966	\$ 1,000	\$ 500	\$ 500	computer/office equip
	719 Office Equipment	\$ 1,027	\$ 1,000	\$ 500	\$ 500	office furniture and reusable items
	Total Accounting Budgets	\$ 169,171	\$ 178,050	\$ 175,250	\$ 173,500	
	52300 Property Assessor's Office					
	101 County Official	\$ 67,081	\$ 67,081	\$ 67,081	\$ 67,081	
	103 Assistant	\$ 30,600	\$ 30,600	\$ 30,600	\$ 30,600	
	106 Deputies	\$ 79,935	\$ 80,230	\$ 80,230	\$ 80,230	
	108 Investigator's	\$ 27,750	\$ 34,164	\$ 34,164	\$ 34,164	
	186 Longevity Pay					
	191 Board & Committee M. Fees	\$ 1,780	\$ 2,000	\$ 2,000	\$ 2,000	
	196 In-Service Training	\$ -	\$ -	\$ -	\$ -	
	307 Communication	\$ 1,302	\$ 1,000	\$ 700	\$ 700	

	Audit 2008-09	Budget. 2009-10	Committee Recd.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
308 Consultants	\$ 24,200	\$ 24,200	\$ 24,200	\$ 24,200	
317 Data Processing Services	\$ 18,871	\$ 5,500	\$ 4,500	\$ 4,500	support for accounting and gen software/ h
320 Dues & Memberships	\$ 15	\$ 468	\$ 468	\$ 468	Prop Association dues (same as COAT)
332 Legal Notices	\$ 208	\$ 200	\$ 200	\$ 200	
334 Maintenance Agreements	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
335 Maintenance & Repairs	\$ -	\$ -	\$ -	\$ -	
337 Maintenance-Office Equip.	\$ -	\$ 500	\$ 500	\$ 500	
338 Maintenance-Vehicles	\$ 722	\$ 800	\$ 800	\$ 800	
348 Postal Charges	\$ 1,000	\$ 533	\$ 2,000	\$ 2,000	
349 Printing, Stationery, & Forms	\$ 495	\$ 350	\$ 350	\$ 350	
351 Rentals	\$ 804	\$ 900	\$ 1,300	\$ 1,300	
355 Travel	\$ 682	\$ 1,000	\$ 1,000	\$ -	meals/mileage/hotels to conference
425 Gasoline	\$ 3,445	\$ 2,000	\$ 2,000	\$ 2,000	
435 Office Supplies	\$ 486	\$ 700	\$ 700	\$ 700	
499 Other Supplies and Materials	\$ 251	\$ 500	\$ 500	\$ 500	
709 Data Processing Equipment	\$ 1,218	\$ 700	\$ 700	\$ 700	
711 Furniture and Fixtures	\$ 554	\$ 200	\$ 200	\$ 200	
718 Motor Vehicles	\$ -	\$ -	\$ -	\$ -	
719 Office Equipment	\$ 1,120	\$ 700	\$ 300	\$ 300	
Total Property Assessor Office	\$ 265,519	\$ 257,326	\$ 257,493	\$ 256,493	

CODE	DESCRIPTION				
52310	Reappraisal Program				
189	Other Salaries & Wages	\$ -	\$ -	\$ -	\$ -
307	Communication	\$ -	\$ 200	\$ 200	\$ 200
308	Consultants		\$ 30,000	\$ 30,000	\$ 30,000
317	Data Processing Service		\$ 12,500	\$ 12,500	\$ 12,500
332	Legal Notices		\$ 300	\$ 300	\$ 300
348	Postal Charges	\$ 6,015		\$ 3,000	\$ 3,000
351	Rentals	\$ 1,167	\$ -	\$ -	\$ -
355	Travel	\$ -	\$ 467	\$ 467	\$ 467
425	Gasoline	\$ -	\$ 4,000	\$ 2,000	\$ 200
435	Office Supplies	\$ -	\$ 700	\$ -	\$ -
452	Utilities	\$ -			
499	Other Supplies & Materials		\$ 650	\$ -	\$ -
709	Data Processing Equipment				
718	Motor Vehicles				
719	Office Equipment	\$ -	\$ -	\$ -	\$ -
	Total Reappraisal Program	\$ 7,182	\$ 48,817	\$ 48,467	\$ 46,667

General Fund 101

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
52400 County Trustee's Office					
101 County Official	\$ 67,081	\$ 67,081	\$ 67,081	\$ 67,081	
103 Assistant	\$ 30,600	\$ 30,600	\$ 30,600	\$ 30,600	
106 Deputies	\$ 52,530	\$ 52,530	\$ 52,530	\$ 52,530	
140 Salary Supplements	\$ -	\$ 4,500	\$ 4,500	\$ -	
168 Temporary Personnel	\$ -	\$ -	\$ -	\$ -	
186 Longevity Pay	\$ -	\$ -	\$ -	\$ -	
196 In Service Training	\$ 928	\$ 1,300	\$ 1,300	\$ 1,300	
307 Communication	\$ 1,750	\$ 2,000	\$ 1,500	\$ 1,500	
317 Data Processing Services	\$ 9,246	\$ 8,600	\$ 8,600	\$ 9,325	support for accting and gen software/ har
320 Dues Memberships	\$ 225	\$ 250	\$ 250	\$ 250	
332 Legal Notices	\$ 184	\$ 250	\$ 250	\$ 250	
337 Maintenance-Office Equip.	\$ 520	\$ 500	\$ 500	\$ 500	
348 Postal Charges	\$ 168	\$ 6,200	\$ 6,200	\$ 6,200	
349 Printing Stationery Forms	\$ 2,302	\$ 10,100	\$ 9,100	\$ 9,100	
351 Rentals	\$ 1,417	\$ 1,500	\$ 1,200	\$ 1,200	Copying Machines
355 Travel	\$ 2,793	\$ 1,000	\$ 3,000	\$ -	meals/mileage/hotels to conferences
435 Office Supplies	\$ 1,027	\$ 1,300	\$ 1,200	\$ 1,200	
499 Other Supplies & Materials.	\$ 654	\$ 1,300	\$ 1,200	\$ 1,200	
709 Data Processing Equipment	\$ 889	\$ 2,500	\$ 1,500	\$ 1,500	computer/office equip
719 Office Equipment	\$ 3,060	\$ 1,500	\$ 1,000	\$ 1,000	office furniture and reusable items
Total County Trustee Off.	\$ 175,374	\$ 193,011	\$ 191,511	\$ 184,736	

		Audit	Budget.	Committee Recc..	Budget Comm..	Comments/Descriptions
		2008-09	2009-10	2010-11	2010-11	
E	DESCRIPTION					
	52500 County Clerks Office					
	101 County Official	\$ 67,081	\$ 67,081	\$ 67,081	\$ 67,081	
	103 Assistant	\$ 30,600	\$ 30,600	\$ 30,600	\$ 30,600	
	106 Deputies	\$ 126,846	\$ 127,500	\$ 127,500	\$ 127,500	
	140 Salary Supplement			\$ 1,500	\$ 1,500	
	169 Part Time Employee	\$ 1,692	\$ -	\$ -	\$ -	
	189 Other Salaries & Wages	\$ 875	\$ -	\$ -	\$ -	
	196 In Service Training	\$ 350	\$ 500	\$ 500	\$ 500	
	307 Communication	\$ 3,333	\$ 3,500	\$ 3,500	\$ 3,000	
	317 Data Processing Services	\$ 14,386	\$ 15,000	\$ 26,500	\$ 15,000	two years of software maintenance support
	320 Dues & Memberships	\$ 200	\$ 400	\$ 650	\$ 650	
	332 Legal Notices	\$ 614	\$ 1,000	\$ 1,000	\$ 1,000	
	337 Maintenance-Office Equip.	\$ 730	\$ 700	\$ 700	\$ 700	
	349 Printing Stationery Forms	\$ 1,251	\$ 1,500	\$ 1,500	\$ 1,500	
	351 Rentals	\$ 2,394	\$ 2,394	\$ 2,394	\$ 2,394	Copying Machines
	355 Travel	\$ 1,232	\$ 1,000	\$ 2,000	\$ -	meals/mileage/hotels to conferences
	399 Other Contracted Services	\$ -	\$ 600	\$ 600	\$ 600	Credit Card service fee
472	435 Office Supplies	\$ 2,918	\$ 3,000	\$ 3,000	\$ 3,000	
	499 Other Supplies & Materials.	\$ 98	\$ 300	\$ 300	\$ 300	
	599 Other Charges	\$ 300	\$ -	\$ 300	\$ 300	
	709 Data Processing Equip.	\$ 762	\$ 1,000	\$ 1,000	\$ -	computer/office equip
	719 Office Equipment	\$ 2,000	\$ 1,000	\$ 1,000	\$ -	office furniture and reusable items
	Total County Clerk	\$ 257,662	\$ 257,075	\$ 271,625	\$ 255,625	
	TOTAL FINANCE	\$ 874,908	\$ 934,279	\$ 944,346	\$ 917,021	

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
53000 ADMINISTRATION OF JUSTICE					
53100 Circuit Court					
101 County Official	\$ 67,081	\$ 67,081	\$ 67,081	\$ 67,081	
103 Assistant	\$ 30,600	\$ 30,600	\$ 30,600	\$ 30,600	
106 Deputies	\$ 28,815	\$ 30,600	\$ 30,600	\$ 30,600	
169 Part-time Personnel					
194 Jury & Witness Fees	\$ 16,549	\$ 17,000	\$ 19,000	\$ 19,000	Jury fees
196 In Service Training	\$ 1,026	\$ 600	\$ 2,500	\$ 600	
307 Communication	\$ 2,536	\$ 2,500	\$ 2,500	\$ 2,500	
317 Data Processing Services	\$ 5,616	\$ 5,617	\$ 5,617	\$ 5,617	support for accting and gen software/ har
320 Dues & Memberships	\$ 95	\$ 95	\$ 95	\$ 95	
337 Maintenance-Office Equip.	\$ 800	\$ 800	\$ 600	\$ 600	
348 Postal Charges	\$ 100	\$ 100	\$ 100	\$ 100	
349 Printing Stationery Forms	\$ 2,075	\$ 2,000	\$ 3,000	\$ 3,000	
354 Transportation non Student	\$ 1,673	\$ 2,000	\$ 1,000	\$ 1,000	needed if prisoner pickup; re-imbursed- 46
355 Travel	\$ 2,499	\$ 2,500	\$ 2,500	\$ -	meals/mileage/hotels to conferences
435 Office Supplies	\$ 1,188	\$ 1,200	\$ 2,000	\$ 2,000	
709 Data Processing Equipment	\$ -	\$ -	\$ -	\$ -	
719 Office Equipment	\$ 201	\$ 600	\$ 600	\$ -	
Total Circuit Court	\$ 160,854	\$ 163,293	\$ 167,793	\$ 162,793	

473

CODE	DESCRIPTION					
53300 General Sessions Court						
103 Assistant	\$ 30,600	\$ 30,600	\$ 30,600	\$ 30,600		
106 Deputies	\$ 102,000	\$ 102,000	\$ 102,000	\$ 102,000		
140 Salary Supplements						
169 Part-time Personnel						
196 In-Service Training	\$ 200	\$ 500	\$ 500	\$ 500		
307 Communication	\$ 1,905	\$ 2,000	\$ 2,000	\$ 2,000		
317 Data Processing Services	\$ 2,879	\$ 2,879	\$ 2,879	\$ 2,879	support for accting and gen software/ har	

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
337 Maint. & Repairs. Office Equip.	\$ 799	\$ 600	\$ 600	\$ 600	
348 Postal Charges	\$ 6	\$ 100	\$ 100	\$ 100	
349 Printing Stationery Forms	\$ 2,000	\$ 2,000	\$ 3,000	\$ 2,500	
351 Rentals	\$ 3,198	\$ 3,600	\$ 3,600	\$ 3,600	Copying Machines
435 Office Supplies	\$ 999	\$ 1,000	\$ 1,000	\$ 1,000	
709 Data Processing Equipment					
719 Office Equipment	\$ -	\$ -	\$ -	\$ -	
Total General Sessions Court	\$ 144,586	\$ 145,279	\$ 146,279	\$ 145,779	
53310 General Sessions Judge					
102 Judge	\$ 142,929	\$ 148,360	\$ 148,360	\$ 148,360	
105 Supervisor/Director	\$ -	\$ -	\$ -	\$ -	
106 Deputy	\$ 27,030	\$ 27,030	\$ 27,030	\$ 27,030	
189 Other Salaries	\$ -	\$ -	\$ -	\$ -	
196 In Service Training	\$ 1,000	\$ 1,000	\$ 500	\$ 500	
307 Communication	\$ 1,357	\$ 1,000	\$ 1,000	\$ 1,000	
355 Travel	\$ 869	\$ 900	\$ 900	\$ 900	meals/mileage/hotels to conferences
432 Library Books/Media	\$ 1,284	\$ 1,500	\$ 1,500	\$ 1,500	
435 Office Supplies	\$ 148	\$ 300	\$ 300	\$ 300	
499 Other Supp. & Mat. - Copier	\$ 619	\$ 700	\$ 700	\$ 700	
Total General Sessions Judge	\$ 175,236	\$ 180,790	\$ 180,290	\$ 180,290	

CODE	DESCRIPTION				
53320	General Sessions Court Clerk				
103	Assistant	\$ 28,815	\$ 30,600	\$ 30,600	\$ 30,600
106	Deputies	\$ 23,750	\$ 25,000	\$ 25,000	\$ 25,000

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
169 Part Time Personnel					
187 Overtime Pay	\$ -	\$ -	\$ -	\$ -	
307 Communication	\$ 435	\$ 600	\$ 600	\$ 600	
317 Data Processing Services	\$ 4,945	\$ 4,945	\$ 5,160	\$ 5,160	support for acctng and gen software/ har
337 Maintenance & Repairs	\$ 300	\$ 300	\$ -	\$ -	
349 Printing, Stationery & Forms	\$ 1,280	\$ 500	\$ 500	\$ 500	
351 Rentals	\$ 1,798	\$ 1,500	\$ 1,500	\$ 1,500	Copying Machines
355 Travel	\$ 468	\$ 500	\$ 500	\$ 500	meals/mileage/hotels to conferences
399 Other Contracted Services					
435 Office Supplies	\$ 507	\$ 500	\$ 500	\$ 500	
452 Utilities	\$ 300	\$ -	\$ -	\$ -	
719 Office Equipment					office furniture and reusable items
Total Juvenile Court Clerk	\$ 62,598	\$ 64,445	\$ 64,360	\$ 64,360	

CODE	DESCRIPTION	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11
53330	Drug Court				
168	Temporary Personnel	\$ 36,862	\$ 36,035	\$ 36,035	\$ 36,035
187	Overtime				
201	Social Security	\$ 2,276	\$ 2,235	\$ 2,235	\$ 2,235
204	State Retirement	\$ 1,369	\$ 3,067	\$ 3,067	\$ 3,067
205	Employee Insurance	\$ 5,734	\$ 5,827	\$ 5,827	\$ 5,827
212	Employer Medicare	\$ 532	\$ 523	\$ 523	\$ 523
307	Communication	\$ 58	\$ -	\$ -	\$ -
322	Evaluation and Testing	\$ 1,432	\$ -	\$ -	\$ -
348	Postal Charges	\$ 100	\$ -	\$ -	\$ -
349	Printing, Stationary, and Forms	\$ -	\$ -	\$ -	\$ -
351	Rentals	\$ -	\$ -	\$ -	\$ -
355	Travel	\$ 1,104	\$ -	\$ -	\$ -
358	Remittance of Rev collected	\$ -	\$ -	\$ -	\$ -
399	Other Contracted Services	\$ 2,535	\$ -	\$ -	\$ -
411	Data Processing Services	\$ -	\$ -	\$ -	\$ -
435	Office Supplies	\$ 507	\$ -	\$ -	\$ -
506	Liability Insurance	\$ -	\$ -	\$ -	\$ -
508	Premiums of Surety Bonds	\$ -	\$ -	\$ -	\$ -
513	Worker's Comp Insurance	\$ 1,314	\$ 2,313	\$ 2,313	\$ 2,313
711	Furniture and Fixtures	\$ -	\$ -	\$ -	\$ -
	Total Drug Court	\$ 53,823	\$ 50,000	\$ 50,000	\$ 50,000

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	<u>Comments/Descriptions</u>
53400 Chancery Court					
101 County Official	\$ 67,081	\$ 67,081	\$ 67,081	\$ 67,081	
103 Assistant	\$ 30,600	\$ 30,600	\$ 30,600	\$ 30,600	
106 Deputies	\$ 52,530	\$ 52,530	\$ 52,530	\$ 52,530	
140 Salary Supplements	\$ -	\$ -	\$ -	\$ -	
169 Part-time Personnel	\$ -	\$ -	\$ -	\$ -	
186 Longevity	\$ -	\$ -	\$ -	\$ -	
194 Jury & Witness Fees	\$ 200	\$ 2,000	\$ 2,000	\$ 2,000	
196 In Service Training	\$ -	\$ 1,000	\$ 500	\$ -	
307 Communication	\$ 2,920	\$ 2,000	\$ 800	\$ 800	
317 Data Process. Service	\$ 6,346	\$ 6,846	\$ 7,619	\$ 7,619	support for accting and gen software/ har
320 Dues & Memberships	\$ 7,688	\$ 200	\$ -	\$ -	
332 Legal Notices	\$ -	\$ 6,500	\$ 5,500	\$ 5,500	Recouped at Rev 42520
337 Maintenance-Office Equip.	\$ 245	\$ 750	\$ 500	\$ 500	
348 Postal Charges	\$ 106	\$ 206	\$ 206	\$ 206	

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	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
349 Printing Stationery Forms	\$ 3,150	\$ 3,000	\$ 2,500	\$ 2,500	
351 Rentals	\$ 2,394	\$ 2,800	\$ 2,800	\$ 2,800	Copying Machines
355 Travel	\$ 714	\$ 1,000	\$ 600	\$ -	meals/mileage/hotels to conferences
411 Data Processing Supplies	\$ 572	\$ 1,000	\$ 900	\$ 900	
435 Office Supplies	\$ 1,210	\$ 1,700	\$ 1,400	\$ 1,400	
707 Building Improvements					
709 Data Processing Equipment	\$ -				computer equip upgrades
719 Office Equipment	\$ -	\$ 1,000	\$ 750	\$ -	office furniture and reusable items
Total Chancery Court	\$ 175,756	\$ 180,213	\$ 176,286	\$ 174,436	
53500 Juvenile Court					
112 Youth Services Officer	\$ 38,569	\$ 38,569	\$ 38,569	\$ 38,569	
161 Secretary	\$ -	\$ -	\$ -	\$ -	
196 In Service Training	\$ 1,021	\$ 1,000	\$ 1,000	\$ 1,000	
201 Social Security	\$ -	\$ -	\$ -	\$ -	
204 State Retirement					
205 Employee / Dependent Ins					
212 Employee Medicare					
307 Communication	\$ 2,931	\$ 2,750	\$ 2,750	\$ 2,750	
309 Contracts w/Govt. Agency.	\$ 8,550	\$ 8,500	\$ 8,500	\$ 8,500	Juvenile Boarding
320 Dues & Memberships	\$ 425	\$ 400	\$ 400	\$ 400	
337 Maintenance-Office Equip.	\$ 20	\$ 250	\$ 250	\$ 250	
348 Postal Charges	\$ -	\$ 125	\$ 125	\$ 125	
349 Printing Stationary Forms					
354 Transportation other Than Students	\$ -	\$ 500	\$ 500	\$ 500	
355 Travel	\$ 1,102	\$ 500	\$ 500	\$ 500	foster care meeting, teen court, ed classes
399 Other Contracted Services	\$ 619	\$ 1,700	\$ 1,700	\$ 1,700	
432 Library Books	\$ -	\$ 100	\$ 100	\$ 100	
435 Office Supplies	\$ 1,204	\$ 1,100	\$ 1,100	\$ 600	
437 Periodicals	\$ -	\$ -	\$ -	\$ -	
499 Other Supplies and Materials					
709 Data Processing Equip.					computer/office equip
Total Juvenile Court	\$ 54,441	\$ 55,494	\$ 55,494	\$ 54,994	
TOTAL ADMINISTRATION OF JUSTICE	\$ 827,294	\$ 839,514	\$ 840,502	\$ 832,652	

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	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
54000 PUBLIC SAFETY					
54110 Sheriff's Department					
101 County Official	\$ 78,116	\$ 78,116	\$ 78,116	\$ 78,116	
105 Supervisor/Director	\$ 119,869	\$ 120,357	\$ 120,357	\$ 120,357	
106 Deputies	\$ 628,306	\$ 644,034	\$ 644,034	\$ 726,730	
108 Investigators	\$ 119,669	\$ 120,220	\$ 120,220	\$ 120,220	
109 Captains	\$ 82,194	\$ 82,717	\$ 82,717	\$ 82,717	
110 Lieutenants	\$ 116,311	\$ 117,636	\$ 117,636	\$ 117,636	
115 Sergeants	\$ 154,705	\$ 155,752	\$ 155,752	\$ 155,752	
121 Data Processing Personnel	\$ -	\$ -	\$ -	\$ -	
140 Salary Supplements	\$ 18,600	\$ 19,766	\$ 20,394	\$ 20,394	Revenue 44990
169 Part-time Personnel	\$ 36,445	\$ 35,000	\$ 35,000	\$ 35,000	
187 Overtime Pay	\$ 75,095	\$ 59,689	\$ 59,689	\$ 59,689	
196 In-Service Training	\$ 11,486	\$ 10,500	\$ 10,500	\$ 10,500	
205 Employee Insurance	\$ 170,635	\$ 163,120	\$ 163,120	\$ 163,120	
307 Communication	\$ 20,638	\$ 15,000	\$ 15,000	\$ 15,000	
335 Maint. & Repairs Buildings	\$ 2,032	\$ 100	\$ 100	\$ 100	
337 Maint & Repairs Office Equip.	\$ 4,783	\$ 19,000	\$ 19,000	\$ 19,000	
338 Maint & Repairs Vehicles	\$ 63,840	\$ 55,000	\$ 55,000	\$ 55,000	
340 Medical & Dental Services	\$ 7,374	\$ 7,000	\$ 7,000	\$ 7,000	
348 Postal Charges	\$ 1,576	\$ 2,000	\$ 2,000	\$ 2,000	
349 Printing Stationery Forms	\$ 2,936	\$ 5,000	\$ 5,000	\$ 5,000	
351 Rentals	\$ 6,209	\$ 11,000	\$ 11,000	\$ 11,000	Copying Machines
355 Travel	\$ 5,078	\$ 4,000	\$ 4,000	\$ 4,000	meals/mileage/hotels to conferences
425 Gasoline	\$ 168,709	\$ 235,000	\$ 235,000	\$ 180,000	
435 Office Supplies	\$ 20,520	\$ 7,000	\$ 14,000	\$ 14,000	
451 Uniforms	\$ 42,486	\$ 20,000	\$ 20,000	\$ 20,000	
452 Utilities	\$ 453	\$ 10,000	\$ 10,000	\$ 10,000	West sub-station
499 Other Supplies & Materials.	\$ 14,630	\$ 15,000	\$ 15,000	\$ 12,000	
506 Liability Insurance	\$ 76,420	\$ 76,420	\$ 76,420	\$ 76,420	
515 Liability Claims	\$ 2,000	\$ 7,000	\$ 7,000	\$ 3,500	
599 Other Charges	\$ 326	\$ 1,000	\$ 1,000	\$ 14,389	Revenue 47250 (JAG Grant)
707 Building Improvements	\$ -	\$ 100	\$ 100	\$ 100	
708 Communication Equip.	\$ 7,721	\$ 18,489	\$ 5,000	\$ 5,000	radios
709 Data Processing Equipment	\$ -	\$ 4,000	\$ 4,000	\$ 4,000	computer/office equip
716 Law Enforcement Equip.	\$ -	\$ -	\$ -	\$ -	
718 Motor Vehicles	\$ 91,475	\$ 78,000	\$ 78,000	\$ 50,000	deputy patrol cars
719 Office Equipment					
Total Sheriff's Department	\$ 2,150,637	\$ 2,197,016	\$ 2,191,155	\$ 2,197,740	

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	<u>Comments/Descriptions</u>
54150 Drug Enforcement					
105 Supervisor/Director	\$ 19,851	\$ 40,084	\$ 40,084	\$ 40,084	
108 Investigator	\$ 79,492	\$ 120,251	\$ 120,251	\$ 120,251	
140 Salary Supplements	\$ 1,800	\$ 2,472	\$ 2,472	\$ 2,472	
168 Temporary Personnel			\$ -	\$ -	
186 Longevity Pay	\$ 1,200	\$ -	\$ -	\$ -	
187 Overtime Pay	\$ 8,740	\$ 5,049	\$ 10,000	\$ 10,000	Overtime for Meth Labs reimbursed
201 Social Security	\$ 6,670	\$ 7,792	\$ 7,792	\$ 7,792	
204 State Retirement	\$ 9,235	\$ 11,492	\$ 11,492	\$ 11,492	
205 Employee Insurance	\$ 14,288	\$ 17,987	\$ 17,987	\$ 17,987	
212 Employer Medicare	\$ 1,560	\$ 2,209	\$ 2,209	\$ 2,209	
513 Workmen's Comp Insurance					
Total Drug Enforcement	\$ 142,836	\$ 207,336	\$ 212,287	\$ 212,287	

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	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
54210 Jail					
103 Assistant	\$ 45,421	\$ 41,436	\$ 41,436	\$ 41,436	
105 Supervisor Director	\$ 43,558	\$ 43,558	\$ 43,558	\$ 43,558	
110 Lieutenants	\$ 63,960	\$ 91,835	\$ 91,835	\$ 91,835	
115 Sergeants	\$ 91,842	\$ 91,836	\$ 91,836	\$ 91,836	
121 Data Processing Personnel	\$ 30,600	\$ 30,600	\$ 30,600	\$ 30,600	
131 Medical Personnel	\$ -	\$ -	\$ -	\$ -	
140 Salary Supplements	\$ 600	\$ 618	\$ 618	\$ 618	
148 Dispatchers	\$ 289,507	\$ 276,324	\$ 276,324	\$ 276,324	
160 Guards	\$ 525,336	\$ 627,232	\$ 627,232	\$ 627,232	
161 Secretary	\$ 30,600	\$ 30,600	\$ 30,600	\$ 30,600	
165 Cafeteria Personnel	\$ 35,783	\$ 35,778	\$ 35,778	\$ 35,778	
167 Maintenance Personnel	\$ 63,649	\$ 61,680	\$ 61,680	\$ 61,680	
169 Part Time Personnel	\$ 39,533	\$ 43,283	\$ 60,000	\$ 60,000	Federal Trans reimbursed
187 Overtime Pay	\$ 34,475	\$ 41,500	\$ 41,500	\$ 41,500	
196 In-Service Training	\$ 2,927	\$ 5,000	\$ 5,000	\$ 5,000	
205 Employee Insurance	\$ 216,488	\$ 196,036	\$ 196,036	\$ 196,036	
312 Contracts With Private Agency	\$ 1,293	\$ 29,000	\$ 29,000	\$ 29,000	
317 Data Processing Services	\$ 4,100	\$ 5,000	\$ 5,000	\$ 5,000	
335 Maint & Repairs Buildings	\$ 35,484	\$ 40,000	\$ 70,000	\$ 50,000	
338 Maint & Repairs Vehicles	\$ 32	\$ 2,000	\$ 2,000	\$ 2,000	
340 Medical Dental Services	\$ 153,890	\$ 140,000	\$ 140,000	\$ 100,000	
348 Postal Charges	\$ 513	\$ 1,500	\$ 1,500	\$ 1,500	
349 Printing Stationery Forms	\$ 1,756	\$ 1,500	\$ 1,500	\$ 1,500	
352 Royalties		\$ 20,000	\$ 20,000	\$ 20,000	
355 Travel	\$ 3,359	\$ 6,000	\$ 6,000	\$ 6,000	
410 Custodial Supplies	\$ 28,509	\$ 25,000	\$ 30,000	\$ 30,000	Infectious Disease control supplies added
412 Diesel	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	
421 Food Preparation Supplies	\$ 340	\$ 1,000	\$ 1,000	\$ 1,000	
422 Food Supplies	\$ 107,471	\$ 132,000	\$ 132,000	\$ 132,000	
425 Gasoline	\$ 13,435	\$ 9,000	\$ 14,000	\$ 14,000	Federal prisoners to be transported to fede
435 Office Supplies	\$ 7,642	\$ 7,000	\$ 7,000	\$ 7,000	
441 Prisoner Clothes	\$ 8,837	\$ 8,000	\$ 8,000	\$ 8,000	
451 Uniforms	\$ 8,673	\$ 13,000	\$ 13,000	\$ 13,000	
452 Utilities	\$ 277,530	\$ 290,000	\$ 290,000	\$ 290,000	
499 Other Supplies & Materials	\$ 10,838	\$ 5,000	\$ 5,000	\$ 5,000	
506 Liability Insurance	\$ 44,505	\$ 48,955	\$ 48,955	\$ 48,955	
515 Liability Claim	\$ -	\$ -	\$ -	\$ -	
707 Building Improvements	\$ -	\$ 100	\$ 100	\$ 100	
708 Communication Equip	\$ 600	\$ 4,000	\$ 4,000	\$ 4,000	radios

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
711 Furniture & Fixtures	\$ 1,281	\$ 1,000	\$ 1,000	\$ 1,000	desks/chairs/office furniture
716 Law Enforcement Equip.	\$ 5,598	\$ 7,000	\$ 7,000	\$ 7,000	
718 Motor Vehicles	\$ -	\$ -	\$ -	\$ -	prisoner transportation vehicles
790 Other Equipment	\$ 443	\$ 5,000	\$ 5,000	\$ 5,000	radar guns, maintence, and replace vests
Total Jail	\$ 2,230,408	\$ 2,420,371	\$ 2,477,088	\$ 2,417,088	
54220 Workhouse					
160 Guards	\$ 16,312	\$ 16,133	\$ 16,133	\$ 16,133	
165 Cafeteria Personnel	\$ 10,075	\$ 10,375	\$ 10,375	\$ 10,375	
312 Contracts With Private Agency.					
340 Medical & Dental Services	\$ 1,548	\$ 1,000	\$ 1,000	\$ 1,000	
422 Food Supplies	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	
499 Other Supplies & Materials.	\$ -	\$ 300	\$ 300	\$ 300	
Total Workhouse	\$ 27,935	\$ 30,308	\$ 30,308	\$ 30,308	
54310 Fire Prevention & Control					
103 Asst. Fire Chief	\$ 22,624	\$ 16,321	\$ 16,321	\$ 16,321	
105 Super/Dir./Fire Coordinator	\$ 40,973	\$ 40,973	\$ 40,973	\$ 40,973	
161 Secretary					
167 Maintenance Personnel					
168 Temporary Personel					
169 Part-Time Personnel	\$ 44,905	\$ 45,000	\$ 45,000	\$ 45,000	comp for Chiefs and firemen (point system)
196 In Service Training	\$ 14,577	\$ 13,500	\$ 13,500	\$ 13,500	CRP recert, training, and first responder t
307 Communication	\$ 8,064	\$ 9,630	\$ 10,500	\$ 10,500	
309 Contracts With Govt. Agency.	\$ 164,925	\$ 160,000	\$ 160,000	\$ 160,000	contracts with cities for rural protection
310 Contracts With Other Agencies	\$ 1,587	\$ 2,000	\$ 2,000	\$ 2,000	Somerville's stipend for per call run
320 Dues and Memberships	\$ 700	\$ 1,450	\$ 1,550	\$ 1,550	
322 Evaluation and Testing	\$ -	\$ 1,400	\$ 2,000	\$ 2,000	
326 Forest Resource Services	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
330 Operating Lease Payments	\$ 10,200	\$ 11,250	\$ 11,250	\$ 11,250	Hickory Withe rental payment
333 Licences	\$ 602	\$ 500	\$ 500	\$ 500	
335 Maint. & Repairs Buildings	\$ 10,681	\$ 15,500	\$ 15,500	\$ 14,000	grass cutting, maintenace on stations (10).
336 Maint. & Repair - Equip.	\$ 652	\$ 3,000	\$ 3,500	\$ 2,000	
338 Maint. & Repairs Vehicles	\$ 30,766	\$ 35,000	\$ 40,000	\$ 40,000	

	Audit 2008-09	Budget. 2009-10	Committee Rec. 2010-11	Budget Comm. 2010-11	Comments/Descriptions
339 Grant Match	\$ -	\$ 39,270	\$ -	\$ -	Moscow CDBG Fire truck match
340 Medical & Dental Services		\$ -	\$ -	\$ -	
348 Postal Charges	\$ 190	\$ 300	\$ 300	\$ 300	
349 Printing/Forms	\$ 373	\$ 600	\$ 600	\$ 600	
355 Travel	\$ 2,805	\$ 3,100	\$ 3,500	\$ 500	travel to fire academy
358 Remittance Revenue Coll.					
411 Data Processing Supplies	\$ 788	\$ 2,000	\$ 2,000	\$ 2,000	Firehouse software (reporting and recordir
412 Diesel	\$ 10,355	\$ 17,550	\$ 17,550	\$ 17,550	
413 Drugs and Med. Supplies	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	Hepatitis B vaccine/supplies
425 Gasoline	\$ 9,358	\$ 11,100	\$ 12,000	\$ 12,000	
434 Natural Gas	\$ 4,993	\$ 8,500	\$ 9,000	\$ 9,000	
435 Office Supplies	\$ 150	\$ 2,000	\$ 2,000	\$ 2,000	
442 Propane	\$ 8,421	\$ 8,200	\$ 8,900	\$ 8,900	
451 Uniforms	\$ 7,362	\$ 7,500	\$ 7,500	\$ 7,500	
452 Utilities	\$ 7,116	\$ 10,100	\$ 11,000	\$ 11,000	
499 Other Supplies & Materials	\$ 179,080	\$ 24,000	\$ 24,000	\$ 21,000	hose, small equipment, etc. (repair and repl
502 Building & Contents Ins.	\$ 7,864	\$ 7,800	\$ 8,580	\$ 8,580	
506 Liability Insurance	\$ 6,779	\$ 7,000	\$ 7,600	\$ 7,600	
511 Vehicle & Equipment Ins.	\$ 40,069	\$ 53,000	\$ 56,000	\$ 44,100	
513 Worker's Compensation	\$ 12,070	\$ 15,000	\$ 18,000	\$ 8,400	
599 Other Charges	\$ 14,327	\$ 8,000	\$ 9,000	\$ 9,000	Testing of ladders, extinguishers, SCBA &
610 Principal on Capitalized Leases					
611 Interest on Capitalized Leases					
701 Administration Equipment	\$ 2,259	\$ 2,200	\$ 2,200	\$ 2,200	
706 Building Construction					
707 Building Improvements	\$ 13,948	\$ 68,000	\$ 66,500	\$ 20,000	
708 Communication Equip.	\$ 60,329	\$ 22,000	\$ 22,000	\$ 5,000	radios
718 Motor Vehicles	\$ 114,912	\$ -	\$ 14,000	\$ -	
719 Office Equipment	\$ 3,018	\$ 2,800	\$ 2,800	\$ 500	
724 Site Development	\$ -	\$ -	\$ -	\$ -	
790 Other Equipment	\$ 4,527	\$ 10,000	\$ 10,000	\$ 3,000	
791 Other Construction	\$ 18,359	\$ 12,000	\$ 12,000	\$ -	Dry Hydrant Installations
Total Fire Prevention and Control	\$ 882,708	\$ 701,044	\$ 693,124	\$ 563,824	

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Fayette County Commission
 FY 2010-11
 General Fund 101

8/20/2010

CODE	DESCRIPTION	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
54410	<i>Civil Defense</i>					
103	Assistants	\$ 25,500	\$ 25,500	\$ 25,500	\$ 25,500	
105	Supervisor/Director	\$ 42,840	\$ 42,840	\$ 42,840	\$ 42,840	
106	Deputy Director	\$ 11,231	\$ 12,000	\$ 22,000	\$ 22,000	
169	Part-time Personel	\$ -	\$ -	\$ -	\$ -	
140	Salary Supplements					
161	Secretary					
167	Maintenance Personnel					
187	Overtime Pay					
307	Communication	\$ 4,823	\$ 3,600	\$ 4,050	\$ 4,050	
332	Legal Notices	\$ 50	\$ 100	\$ 108	\$ 108	
338	Maint. Repairs Vehicles	\$ 1,513	\$ 1,500	\$ 2,000	\$ 2,000	
348	Postal Charges	\$ 160	\$ 140	\$ 160	\$ 160	
349	Printing Stationery Forms	\$ -	\$ 100	\$ 100	\$ 100	
351	Rentals	\$ 897	\$ 1,000	\$ 1,000	\$ 1,000	copying machines
355	Travel	\$ 474	\$ 1,100	\$ 1,100	\$ 1,100	meals/mileage/hotels to conference
412	Diesel Fuel	\$ -	\$ -	\$ -	\$ -	
425	Gasoline	\$ 5,081	\$ 5,800	\$ 5,800	\$ 5,800	
435	Office Supplies	\$ 787	\$ 600	\$ 600	\$ 600	
451	Uniforms	\$ 338	\$ 400	\$ 400	\$ 400	
452	Utilities	\$ -	\$ 10,000	\$ 8,000	\$ 8,000	
499	Other Supplies and Materials		\$ 101,000	\$ 100,000	\$ 100,000	
506	Liability Insurance			\$ 13,277	\$ 13,277	
599	Other Charges	\$ 1,899	\$ 700	\$ 700	\$ 700	Emergency funds (food and supplies for vo
718	Motor Vehicles			\$ -	\$ -	
719	Office Equipment	\$ 210	\$ 400	\$ 1,200	\$ 1,200	new office computer
790	Other Equipment	\$ 2,094	\$ 2,000	\$ 3,200	\$ 3,200	calibration/service cost on test equipment
791	Other Construction	\$ -	\$ 20,000	\$ 13,200	\$ -	enclose equipment building
	Total Civil Defense	\$ 97,897	\$ 228,780	\$ 245,235	\$ 232,035	
54420	<i>Rescue Squad</i>					
167	Maint. Personnel					
338	Maint. & Repair Vehicles	\$ 4,789	\$ 5,000	\$ 5,000	\$ 5,000	
412	Diesel Fuel	\$ -	\$ -	\$ -	\$ -	
425	Gasoline	\$ 3,506	\$ 5,000	\$ 5,000	\$ 5,000	

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	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
499 Other Supplies & Materials.	\$ 12,033	\$ 15,000	\$ 15,000	\$ 10,000	training, maintence, replace equipment
506 Liability Insurance	\$ 528	\$ 600	\$ 600	\$ 600	
718 Motor Vehicles	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	
Total Rescue Squad	\$ 35,856	\$ 40,600	\$ 40,600	\$ 20,600	

54490 Other Emergency Management					
349 Printing Stationery Forms					
355 Travel					
499 Other Supplies & Materials					
Total Other Emergency Management	\$ -	\$ -	\$ -	\$ -	

54610 County Coroner/Medical Examiner					
309 Contracts with Gov. Agency	\$ 22,783	\$ 20,000	\$ 25,000	\$ 25,000	
Total County Coroner Medical Examiner	\$ 22,783	\$ 20,000	\$ 25,000	\$ 25,000	

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DE	DESCRIPTION					
54900	Other Public Safety (Sheriff's Shop)					
142	Mechanics	\$ 61,851	\$ 61,902	\$ 61,902	\$ 61,902	
187	Overtime Pay	\$ -	\$ 5,836	\$ 5,836	\$ -	
205	Employee Insurance	\$ 11,468	\$ 11,347	\$ 11,347	\$ 11,347	
307	Communication	\$ -	\$ 700	\$ 700	\$ 700	
335	Maintenance Repair Bldg.					
338	Maintenance Repair Vehicle	\$ 194	\$ 2,000	\$ 2,000	\$ 2,000	
351	Rentals	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200	Bldg. rental
417	Equipment Parts Light	\$ 41,365	\$ 30,000	\$ 30,000	\$ 30,000	returned from cities and other accounts
425	Gasoline	\$ 7,798	\$ 9,350	\$ 9,350	\$ 500	
451	Uniforms	\$ 338	\$ 800	\$ 800	\$ 800	
452	Utilities	\$ 6,910	\$ 7,200	\$ 7,200	\$ 7,200	

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
499 Other Supplies & Materials	\$ 391	\$ 2,000	\$ 2,000	\$ 2,000	
717 Maintenance Equipment	\$ 6,000	\$ 6,000	\$ 6,000	\$ 500	Equip. Maintenance
Total Other Public Safety	\$ 143,515	\$ 144,335	\$ 144,335	\$ 124,149	
TOTAL PUBLIC SAFETY	\$ 5,734,575	\$ 5,989,790	\$ 6,059,132	\$ 5,823,031	

55000 PUBLIC HEALTH & WELFARE

55110 Local Health Center

163 Educational Assistants					
191 Board & Committee fees	\$ 325	\$ 525	\$ 525	\$ 525	
307 Communication	\$ 2,742	\$ 4,000	\$ 4,000	\$ 4,000	
328 Janitorial Services	\$ 14,069	\$ 14,000	\$ 14,000	\$ 14,000	
335 Maint. Repairs Buildings	\$ 12,860	\$ 14,112	\$ 14,112	\$ 14,112	
337 Maint. Repairs - Office Equip					
348 Postal Charges	\$ 244	\$ 500	\$ 500	\$ 500	
351 Rentals	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	
355 Travel	\$ 718				
399 Other Contracted Services					
413 Drugs & Medical Supplies	\$ 4,501	\$ 6,800	\$ 6,800	\$ 6,800	
422 Food Supplies		\$ -	\$ -	\$ -	
429 Instructional Supplies					
435 Office Supplies	\$ 2,523	\$ 4,000	\$ 4,000	\$ 4,000	
452 Utilities	\$ 13,452	\$ 14,000	\$ 14,000	\$ 14,000	
499 Other Supplies & Materials					
709 Data Processing Equip.					
724 Site Development					
Total Local Health Center	\$ 51,434	\$ 58,937	\$ 58,937	\$ 58,937	

485

CODE	DESCRIPTION					
55120	<i>Rabies & Animal Control</i>					
106	Deputy(ies)	\$ 27,391	\$ 27,391	\$ 27,391	\$ 27,391	
108	Investigator(s)	\$ 28,431	\$ 28,832	\$ 28,832	\$ 28,832	
189	Other Salaries & Wages			\$ -	\$ -	
201	Social Security					

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
204 State Retirement					
205 Employment & Dependent Ins.					
212 Employee Medicare					
307 Communication	\$ 956	\$ 2,600	\$ 2,600	\$ 2,600	
316 Contributions					
332 Legal Notices					
335 Maint. & Repairs Buildings	\$ 705	\$ 800	\$ 800	\$ 800	
338 Maint. & Repairs Vehicles	\$ 903	\$ 3,700	\$ 3,700	\$ 3,700	
349 Printing Stationery Forms	\$ -				
355 Travel	\$ 340	\$ 800	\$ 800	\$ 800	meals/mileage/hotels to conference
357 Veterinary Services	\$ 138	\$ 1,000	\$ 1,000	\$ 1,000	
401 Animal Food & Supplies	\$ 1,688	\$ 1,000	\$ 1,000	\$ 1,000	
425 Gasoline	\$ 10,050	\$ 11,500	\$ 11,500	\$ 9,000	
451 Uniforms	\$ 646	\$ 800	\$ 800	\$ 800	
452 Utilities	\$ 2,184	\$ 2,500	\$ 2,500	\$ 2,500	
499 Other Supplies & Materials	\$ 5,821	\$ 3,000	\$ 3,000	\$ 3,000	
718 Motor Vehicles	\$ 6,000	\$ -	\$ 20,000	\$ -	used truck for animal control
791 Other Construction					
Total Rabies & Animal Control	\$ 85,253	\$ 83,923	\$ 103,923	\$ 81,423	
55130 Ambulance Service					
103 Assistant - First Responder Director		\$ 6,304	\$ 6,304	\$ 6,304	
105 Director	\$ 47,704	\$ 47,704	\$ 47,704	\$ 47,704	
161 Secretary	\$ 30,600	\$ 30,600	\$ 30,600	\$ 30,600	
164 Attendants	\$ 494,580	\$ 454,400	\$ 454,400	\$ 454,400	
169 Part-time Personnel	\$ 44,898	\$ 60,000	\$ 60,000	\$ 60,000	
187 Overtime Pay	\$ 273,908	\$ 205,000	\$ 205,000	\$ 205,000	
189 Other Salaries and Wages	\$ -	\$ -	\$ -	\$ -	
196 In -Service Training	\$ 1,619	\$ 3,000	\$ 3,000	\$ 3,000	
201 Social Security	\$ 54,093	\$ 55,257	\$ 55,257	\$ 55,257	
204 State Retirement	\$ 66,865	\$ 69,181	\$ 69,181	\$ 69,181	
205 Employee & Dep. Insurance	\$ 100,390	\$ 107,113	\$ 107,113	\$ 107,113	
210 Unemployment Compensation	\$ -	\$ 500	\$ 500	\$ 500	
212 Employer Medicare	\$ 12,651	\$ 12,923	\$ 12,923	\$ 12,923	
307 Communication	\$ 6,368	\$ 4,000	\$ 4,000	\$ 4,000	Telephone/Internet
312 Contracts w/Private. Agency					
318 Debt Collections		\$ 35,000	\$ 35,000	\$ 35,000	

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
333 Licenses	\$ 2,750	\$ 1,500	\$ 1,500	\$ 1,500	Ambulance state licence and fees
335 Main & Repair - Bldg	\$ 1,448	\$ 3,000	\$ 3,000	\$ 3,000	General maintenance (plumbing, electrical)
337 Maint & Repair-Equipment	\$ 1,339	\$ 1,200	\$ 1,200	\$ 1,200	
338 Maint & Repair-Vehicles	\$ 17,968	\$ 21,104	\$ 21,104	\$ 21,104	On going maintenance needed
348 Postage	\$ 4,959	\$ 2,000	\$ 2,000	\$ 2,000	
349 Stationary and Forms	\$ 2,389	\$ 2,000	\$ 2,000	\$ 2,000	
351 Rentals	\$ 980	\$ 900	\$ 900	\$ 900	
355 Travel	\$ 471	\$ 800	\$ 800	\$ 800	meals/mileage/hotels to conference(includes
410 Custodial Supplies	\$ 1,557	\$ 2,500	\$ 2,500	\$ 2,500	
412 Diesel Fuel	\$ 43,133	\$ 60,000	\$ 60,000	\$ 40,000	
413 Drugs & Medical Supplies	\$ 40,646	\$ 55,000	\$ 55,000	\$ 55,000	
425 Gasoline	\$ 1,476	\$ 2,000	\$ 2,000	\$ 2,000	
435 Office Supplies	\$ 2,110	\$ 4,000	\$ 4,000	\$ 4,000	
451 Uniforms	\$ 1,751	\$ 4,500	\$ 4,500	\$ 4,500	
452 Utilities	\$ 9,465	\$ 10,000	\$ 10,000	\$ 10,000	
499 Other Supplies and Materials	\$ 649	\$ 2,000	\$ 2,000	\$ 2,000	First Responder supplies
502 Building & Contents Insurance	\$ -	\$ 649	\$ 649	\$ 672	
511 Vehicle Insurance	\$ 23,632	\$ 28,500	\$ 28,500	\$ 23,072	
513 Workers Compensation Insur.	\$ -	\$ -	\$ -	\$ -	
524 In Service/Staff Development	\$ -	\$ -	\$ -	\$ -	
708 Communication	\$ 1,822	\$ 3,300	\$ 3,300	\$ 2,000	radios
709 Data Processing Equipment	\$ 1,200	\$ 6,000	\$ 6,000	\$ 6,000	
711 Furniture and Fixtures	\$ 700	\$ 2,000	\$ 2,000	\$ -	desks/chairs/office furniture
718 Motor Vehicles	\$ 133,000	\$ 70,000	\$ -	\$ -	ambulance remount
791 Other Construction	\$ -	\$ -	\$ -	\$ -	
Total Ambulance Service	\$ 1,427,121	\$ 1,373,935	\$ 1,303,935	\$ 1,275,230	

CODE	DESCRIPTION	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
55160	<i>Dental Health Program</i>					
131	Medical Personnel	\$ 124,518	\$ 147,000	\$ 147,000	\$ 147,000	Dentist at Health Dept.
133	Paraprofessional	\$ 22,220	\$ 24,370	\$ 24,370	\$ 24,370	
162	Clerical Personnel	\$ 42,469	\$ 81,643	\$ 81,643	\$ 81,643	
186	Longevity Pay	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	
201	Social Security	\$ 11,686	\$ 15,350	\$ 15,350	\$ 15,350	
204	State Retirement	\$ 14,893	\$ 20,000	\$ 20,000	\$ 20,000	
205	Employee Insurance	\$ 17,202	\$ 21,000	\$ 21,000	\$ 21,000	
212	Employer Medicare	\$ 2,733	\$ 3,837	\$ 3,837	\$ 3,837	
299	Other Fringe Benefits	\$ 2,586	\$ 5,100	\$ 5,100	\$ 5,100	
312	Cont., With Private Agency					
355	Travel	\$ 2,224	\$ 6,000	\$ 6,000	\$ 6,000	meals/mileage/hotels to conference
413	Drugs & Medical Supplies	\$ 18,550	\$ 20,000	\$ 20,000	\$ 20,000	
	<i>Addition from Revenue-46310</i>					
	Total Dental Health Prog.	\$ 260,781	\$ 346,000	\$ 346,000	\$ 346,000	Re-imburse 46310

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Fayette County Commission
 FY 2010-11
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	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
55180 Crippled Children's Services					
309 Cont.. With Govt. Agencies	\$ 2,216	\$ 2,216	\$ 2,216	\$ 2,216	county share- allows children to receive me
Total Crippled Children's Services	\$ 2,216	\$ 2,216	\$ 2,216	\$ 2,216	
55190 Other Local Health Services					
310 Cont.. With Other Pub. Agency	\$ -	\$ 2,060	\$ 2,060	\$ 2,060	Citizens for Progress
312 Cont. with Private Agency					
Total Other Local Health Services	\$ -	\$ 2,060	\$ 2,060	\$ 2,060	
55310 Regional Mental Health Center					
310 Contracts With Other Public Agencies	\$ -	\$ -	\$ -	\$ -	J.B. Summers Center
Total Regional Mental Health Center	\$ -	\$ -	\$ -	\$ -	
CODE DESCRIPTION					
55390 Appropriation to State					
309 Cont.. With Gov. Agencies	\$ 25,761	\$ 25,761	\$ 25,761	\$ 25,761	Health Dept. - county share; goes toward s
Total Apportion to State	\$ 25,761	\$ 25,761	\$ 25,761	\$ 25,761	
55520 Aid to Dependent Children					
499 Other Supplies & Materials	\$ 560	\$ 2,750	\$ 2,750	\$ 2,750	Dept of Children Services
Total Aid to Dependent Children	\$ 560	\$ 2,750	\$ 2,750	\$ 2,750	
55590 Other Local Welfare Services					
316 Contributions	\$ 10,815	\$ 29,815	\$ 29,815	\$ 10,815	Fayette Cares, MIFA, Group Workcamp
399 Matching Share					

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
Total Other Local Welfare Services	\$ 10,815	\$ 29,815	\$ 29,815	\$ 10,815	
55720 Sanitation Education					
141 Foreman	\$ 30,613	\$ 30,613	\$ 30,613	\$ 30,613	
201 Social Security	\$ 1,853	\$ 1,898	\$ 1,898	\$ 1,898	
204 State Retirement	\$ 2,605	\$ 2,728	\$ 2,728	\$ 2,728	
205 Employee Insurance	\$ 5,734	\$ 6,000	\$ 6,000	\$ 6,000	
212 Employee Medicare	\$ 433	\$ 444	\$ 444	\$ 444	
338 Maintenance/Repairs of Vehicles		\$ 5,600	\$ 5,600	\$ 500	maintenance on Sheriff's truck
351 Rentals	\$ 1,182				rental for sheriff's truck
443 Road Signs	\$ -	\$ 1,000	\$ 1,000	\$ -	
451 Uniforms	\$ 361	\$ 550	\$ 550	\$ 200	
499 Other Supplies & Materials	\$ 3,184	\$ 4,000	\$ 4,000	\$ 500	
599 Other Charges- Edu. Mat.	\$ 10,870	\$ 7,300	\$ 7,300	\$ 6,400	
718 Motor Vehicles					
Total Sanitation Education	\$ 56,835	\$ 60,133	\$ 60,133	\$ 49,283	
TOTAL PUBLIC HEALTH CARE	\$ 1,920,776	\$ 1,985,530	\$ 1,935,530	\$ 1,854,475	
DE					
DESCRIPTION					
56000 SOCIAL, CULTURAL, AND RECREATIONAL SERVICES					
56300 Senior Citizens Assistance					
339 Matching Share	\$ 86,563	\$ 22,145	\$ 22,145	\$ 22,145	Fayette County Comm on Aging
499 Other Supplies and Materials					
599 Other Charges					
Total Senior Citizens Assistance	\$ 86,563	\$ 22,145	\$ 22,145	\$ 22,145	
56500 Libraries					
103 Assistants	\$ 30,600	\$ 30,600	\$ 30,600	\$ 30,600	
105 Supervisor/Director	\$ 31,518	\$ 34,762	\$ 34,762	\$ 34,762	
129 Librarian	\$ 17,583	\$ 18,356	\$ 18,356	\$ 18,356	
166 Custodial Personnel					
169 Part-Time Personnel	\$ 15,777	\$ 17,451	\$ 17,451	\$ 17,451	
201 Social Security	\$ 5,883	\$ 6,071	\$ 6,071	\$ 6,071	
204 State Retirement	\$ 5,286	\$ 6,200	\$ 6,200	\$ 6,200	

490

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
205 Employee Insurance	\$ 11,468	\$ 11,206	\$ 11,206	\$ 11,206	
212 Employee Medicare	\$ 1,376	\$ 1,670	\$ 1,670	\$ 1,670	
307 Communication	\$ 2,238	\$ 2,250	\$ 2,250	\$ 2,250	
328 Janitorial Services			\$ 4,800	\$ 4,800	
335 Maint. & Repairs Buildings	\$ 8,686	\$ 5,400	\$ 1,500	\$ 1,500	
337 Maint & Repair-Office Equip	\$ 589	\$ 600	\$ 600	\$ 600	
348 Postal Charges	\$ 600				
349 Printing Stationery Forms	\$ 190	\$ 200	\$ 250	\$ 250	
351 Rentals	\$ -	\$ -	\$ -	\$ -	
355 Travel	\$ -	\$ 300	\$ 300	\$ 300	
432 Library Books /Media	\$ 22,859	\$ 25,000	\$ 25,000	\$ 23,310	
435 Office Supplies	\$ 518	\$ 400	\$ 1,000	\$ 1,000	
452 Utilities	\$ 8,676	\$ 9,000	\$ 9,000	\$ 9,000	
499 Other Supplies & Materials	\$ 2,619	\$ 1,000	\$ 600	\$ 600	
599 Other Charges	\$ 1,957	\$ 500	\$ 2,500	\$ 2,500	Trailer module for storage
709 Data Processing Equip.	\$ 3,476	\$ 1,500	\$ 2,040	\$ 2,040	Computers
719 Office Equipment					office furniture and reusable items
Total Libraries	\$ 171,899	\$ 172,466	\$ 176,156	\$ 174,466	
TOTAL SOC. CUL. REC. SERVICES	\$ 258,462	\$ 194,611	\$ 198,301	\$ 196,611	

491

CODE	DESCRIPTION					
57000	AGRICULTURE AND NATURAL RESOURCES					
57100	<i>Agriculture Extension Service</i>					
168	Temporary Personnel					
191	Board & Comm. Mem. Fees	\$ 1,712	\$ 1,810	\$ 1,810	\$ 1,810	
307	Communication	\$ 4,515	\$ 4,600	\$ 5,200	\$ 5,200	
309	Cont.. With Govt. Agencies	\$ 70,169	\$ 63,458	\$ 78,912	\$ 78,912	County match - 28%
316	Contributions	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
320	Dues & Memberships	\$ 380	\$ 500	\$ 500	\$ 500	
335	Maint & Repairs Buildings	\$ 1,620	\$ 1,500	\$ 1,500	\$ 1,500	
351	Rentals	\$ 12,798	\$ 12,984	\$ 12,984	\$ 12,984	
355	Travel	\$ 2,054	\$ 3,500	\$ 6,000	\$ 6,000	meals/mileage/hotels to conferences
399	Other Contracted Services	\$ 1,457	\$ 1,500	\$ 2,400	\$ 2,400	
410	Custodial Supplies	\$ 384	\$ 350	\$ 350	\$ 350	
452	Utilities	\$ 5,116	\$ 4,800	\$ 4,800	\$ 4,800	
719	Office Equipment	\$ 5,000	\$ 5,350	\$ 2,000	\$ 2,000	office furniture and reusables
Total Agricultural Ext. Service		\$ 106,205	\$ 101,352	\$ 117,456	\$ 117,456	

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
57500 Soil Conservation					
161 Secretary	\$ 27,030	\$ 27,030	\$ 27,030	\$ 27,030	
163 Educational Assistants	\$ 29,172	\$ 29,172	\$ 29,172	\$ 29,172	
320 Dues & Memberships	\$ 1,645	\$ 1,645	\$ 1,645	\$ 1,645	
351 Rentals	\$ 2,028	\$ 2,200	\$ 2,200	\$ 2,200	copying machines
355 Travel	\$ 1,398	\$ 2,148	\$ 2,148	\$ 2,148	meals/mileage/hotels to conferences
435 Office Supplies	\$ -	\$ 200	\$ 200	\$ 200	
499 Other Supplies & Materials.					
Total Soil Conservation	\$ 61,273	\$ 62,395	\$ 62,395	\$ 62,395	
TOTAL AG. & NAT. RESOURCES	\$ 167,478	\$ 163,747	\$ 179,851	\$ 179,851	
58000 OTHER GENERAL GOVT.					
58120 Industrial Development					
191 Board Comm Member. Fees	\$ 20	\$ 1,639	\$ 1,639	\$ -	
321 Engineering Services				\$ 500	
452 Utilities	\$ 1,169				
Total Industrial Development	\$ 1,189	\$ 1,639	\$ 1,639	\$ 500	

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	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
58130 Housing and Urban Development					
706 Building Construction	\$ 12,785				
Total Housing and Urban Development	\$ 12,785	\$ -	\$ -	\$ -	
CODE DESCRIPTION					
58220 Airport					
105 Supervisor/Director	\$ 15,000	\$ 28,000	\$ 28,000	\$ 28,000	
168 Temporary Personnel	\$ 35,711	\$ 25,000	\$ 25,000	\$ 27,300	
191 Board & Comm Member. Fees	\$ -	\$ 3,247	\$ -	\$ -	
196 Inservice Training			\$ 600	\$ 600	
302 Advertising			\$ 100	\$ 100	
307 Communication	\$ 3,038	\$ 3,000	\$ 5,100	\$ 5,100	business line phone
321 Engineering	\$ -	\$ -	\$ -	\$ -	
335 Maint & Repairs Buildings	\$ 15,775	\$ 5,000	\$ 6,000	\$ 500	hangar repair/ramp area repair
339 Matching Share	\$ 2,976				
355 Travel			\$ 300	\$ 300	
399 Other Contracted Services	\$ 1,770	\$ 10,000	\$ 10,000	\$ -	Grants
410 Custodial Supplies			\$ 325	\$ 325	
412 Farm Diesel			\$ 1,560	\$ 1,560	
425 Gasoline	\$ 76,072	\$ 40,000	\$ 40,000	\$ 40,000	offset with Revenue 44135
435 Office Supplies			\$ 450	\$ 450	
446 Tools			\$ 500	\$ 500	
452 Utilities	\$ 9,003	\$ 9,000	\$ 12,000	\$ 12,000	
506 Liability Insurance	\$ 10,185	\$ 10,549	\$ 10,549	\$ 10,549	Airport specific insurance
590 Transfers to Other Funds		\$ 32,670	\$ 32,670	\$ 32,670	Hangar rental to apy on bond for airport(4
702 Airport Improvement					Maintenace and repair of airport facilities
791 Other Construction	\$ -	\$ -	\$ -	\$ -	
<i>Auditor's Adjustment</i>					
<i>Designated Fund for Purpose1</i>					
Total Airport	\$ 169,530	\$ 166,466	\$ 173,154	\$ 159,954	
58300 Veteran's Services					
105 Supervisor/Director	\$ -	\$ 2,500	\$ 2,000	\$ 500	
307 Communication	\$ 269	\$ 350	\$ 350	\$ 1,400	
355 Travel	\$ 2,376	\$ 2,500	\$ 2,500	\$ 2,500	
435 Office Supplies	\$ 3,424	\$ 1,500	\$ 1,500	\$ 1,500	
599 Other Charges					
Total Veterans Services	\$ 6,069	\$ 6,850	\$ 6,350	\$ 5,900	

493

	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
58400 Other Charges					
501 Boiler Insurance	\$ 692	\$ 726	\$ 726	\$ 726	
506 Liability Insurance	\$ 78,197	\$ 78,197	\$ 86,344	\$ 70,460	
508 Premiums on Corp. Bonds	\$ 11,917	\$ 13,500	\$ 13,500	\$ 13,500	
510 Trustee's Commission	\$ 157,142	\$ 150,000	\$ 150,000	\$ 140,000	
515 Liability Claims					
540 Tax Relief Program	\$ 25,069	\$ 25,000	\$ 25,000	\$ 30,000	Low income tax assistance
Total Other Charges	\$ 273,017	\$ 267,423	\$ 275,570	\$ 254,686	
58500 Contributions to Other Agencies					
310 Cont. With Other Pub Agency	\$ 7,575	\$ 17,326	\$ 17,326	\$ 5,000	
316 Contributions	\$ 39,815	\$ 39,885	\$ 39,885	\$ 50,700	
	\$ -	\$ -	\$ -	\$ -	
Total Contributions To Other Agencies	\$ 47,390	\$ 57,211	\$ 57,211	\$ 55,700	
CODE DESCRIPTION					
58600 Employee Benefits					
184 Educational Incentive -Official/Adm Off	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	
185 Educational Incentive - Other Cnty Employee	\$ 9,000	\$ 9,000	\$ 10,500	\$ -	
186 Longevity Pay	\$ 69,600	\$ 72,600	\$ 72,600	\$ 78,000	
201 Social Security	\$ 306,278	\$ 307,000	\$ 307,000	\$ 311,962	
204 State Retirement	\$ 406,083	\$ 408,000	\$ 408,000	\$ 415,088	
205 Employee Insurance	\$ 252,208	\$ 270,480	\$ 270,480	\$ 332,480	
210 Unemployment Comp.	\$ 14,138	\$ 17,000	\$ 17,000	\$ 17,000	
212 Employer Medicare	\$ 72,162	\$ 72,500	\$ 72,500	\$ 73,183	
340 Medical and Dental Services	\$ 2,755	\$ 4,320	\$ 4,320	\$ 4,320	
513 Workman's Comp Ins	\$ 332,397	\$ 313,000	\$ 313,000	\$ 316,500	
Total Employee Benefits	\$ 1,469,121	\$ 1,478,400	\$ 1,479,900	\$ 1,548,533	
58806 Drug Court - ARRA					
187 Overtime		19,781	19,781	19,781	
201 Social Security		1,226	1,226	1,226	
204 State Retirement		1,634	1,634	1,634	
205 Employee Insurance		1,072	1,072	1,072	
212 Medicare		287	287	287	
322 Evaluation and Testing		2,252	2,252	2,252	
355 Travel		8,230	8,230	8,230	
399 Other Contracted Services		15,518	15,518	15,518	
		50,000	50,000	50,000	

Fayette County Commission
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	Audit 2008-09	Budget. 2009-10	Committee Recc.. 2010-11	Budget Comm.. 2010-11	Comments/Descriptions
58807 Sheriff's Equipment - ARRA					
716 Law Enforcement Equipment		55,774	55,774	-	
		<u>55,774</u>	<u>55,774</u>	<u>-</u>	
58900 Miscellaneous					
499 Other Supplies & Materials	\$ 350	\$ 500	\$ 500	\$ 500	
509 Refunds	\$ 21,643	\$ 500	\$ 500	\$ 500	
Total Miscellaneous	<u>\$ 21,993</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>	<u>\$ 1,000</u>	
TOTAL OTHER GENERAL GOVT.	<u>\$ 2,001,094</u>	<u>\$ 2,084,763</u>	<u>\$ 2,100,598</u>	<u>\$ 2,076,273</u>	
80000 Debt Service					
82200 Interest on Debt					
82210 General Government		\$ 50,000	\$ 50,000	\$ 20,000	
Total Interest on Debt		<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>\$ 30,000</u>	
Total Expenditures	<u>\$ 12,988,130</u>	<u>\$ 13,238,076</u>	<u>\$ 13,372,006</u>	<u>\$ 12,865,575</u>	
Operating Transfers					
TOTAL ESTIMATED EXPENDITURES AND OTHER USES	<u>\$ 12,988,130</u>	<u>\$ 13,238,076</u>	<u>\$ 13,372,006</u>	<u>\$ 12,865,575</u>	
Excess of Revenue and Other Sources over (Under) Expenditures and Other Uses	\$ (745,031)	\$ (654,322)	\$ (1,247,317)	\$ 44,049	
Fund Bal. July 1	\$ 2,714,120	\$ 1,942,215	\$ 1,287,894	\$ 1,287,894	
Estimated Ending Fund Bal June 30	\$ 1,969,089	\$ 1,287,894	\$ 40,577	\$ 1,331,943	

Commissioner Oglesby moved that the School Budget Fund 141 be approved as presented. The motion was seconded by Commissioner Brewer and passed unanimously.

FAYETTE COUNTY SCHOOLS

Focus on Student Outcomes, Commitment to Student Achievement, Service for Student Improvement

BOARD OF EDUCATION

2010-11

PROPOSED BUDGET

(Revised)

FINANCIAL SUMMARY

MEMORANDUM

TO: Fayette County School Board Commissioners
cc: Dr. Cedric Gray, Superintendent of Schools
FROM: Andrew Perpener, Jr., Director of Finance 
DATE: August 4, 2010
SUBJECT: Modifications in Proposed 2010-2011 Budget (141)

Within a span of approximately six weeks the business office staff, department heads and myself have worked diligently to gather information pertinent to the efficient financial operation of the school system.

Below you will find a table which summarizes the modifications that we believe are needed to align the budget with the strategic goals that have been set forth by the board and superintendent. Please be mindful that we have not increased the bottom line.

Changes to the proposed budget have been highlighted on the detail sheets:

Revenue Section increases are indicated in **Blue** and a increase in **Yellow**.

Expenditure Section, highlighted areas represent changes;

Those changes are in Regular Instruction, Office of the Superintendent and Office of the Principal.

Line Item	Original Proposed Budget	Modified Proposed Budget	Change
Ending Fund Balance	650,340.76	963,205.19	312,864.43
Total Budget to Revenue	26,325,104.73	26,681,582.00	356,477.27
Total Expenditure	26,758,376.97	26,801,989.81	400,090.11
Net Amount of Change			43,612.84

RESERVES AND FUND BALANCE

RESERVES AND FUND BALANCE					
Reserved for Career Ladder Program (CL)	141-34380-000	\$ 4,641.00	\$ 9,282.00	\$ 4,641.00	0%
Reserved for Basic Education Program (BEP)	141-34386-000	\$ -	\$ 96,217.00	\$ -	0%
Designated for Purpose #1 - (EIS)	141-35110-000-EIS	\$ 57,530.00	\$ 57,530.00	\$ -	-100%
Designated for Purpose #2 - (HSTW)	141-35120-000-HSTW	\$ 353.00	\$ 353.00	\$ -	-100%
Undesignated Fund Balance	141-39000-000	\$ 982,755.26	\$ 982,755.00	\$ 1,078,972.00	10%
Total Fund Balances & Reserves		\$ 1,045,279.26	\$ 1,146,137.00	\$ 1,083,613.00	4%
Total Budget to Revenue		\$ 26,620,829.63	\$ 26,273,804.06	\$ 26,681,582.00	
Total Revenue Available		\$ 27,666,108.89	\$ 27,419,941.06	\$ 27,765,195.00	
Total Expenditures		\$ 26,924,223.00	\$ 26,901,252.84	\$ 26,801,989.81	
Ending Fund Balance/Reserves		\$ 741,885.89	\$ 518,688.22	\$ 963,205.19	

PROPOSED REVENUE

DESCRIPTIONS	REVENUE	2009-10	2009-10	2010-11	Budget Var %
		Amended Budget	Total Actuals	Proposed Budget	
Current Property Tax	141-40110	\$ 5,937,259.00	\$ 6,071,313.12	\$ 5,955,745.00	4%
Trustee's Collections (Prior Year)	141-40120	\$ 220,000.00	\$ 214,208.42	\$ 214,000.00	-3%
Cir Clk/Clk & Master Collections (Prior Year)	141-40130	\$ 80,000.00	\$ 112,142.87	\$ 102,000.00	40%
Interstate and Penalty	141-40140	\$ 26,000.00	\$ 39,649.33	\$ 40,500.00	56%
Pick - Up Taxes	141-40150	\$ -	\$ 101.68	\$ 600.00	
Payments In Lieu of Taxes (Utilities)	141-40162	\$ 3,000.00	\$ -	\$ -	-100%
Payments In Lieu of Taxes (Other)	141-40163	\$ 12,000.00	\$ 18,823.77	\$ 17,000.00	42%
Total County Property Taxes		\$ 6,278,259.00	\$ 6,456,239.19	\$ 6,539,866.00	4%
Local Option Sales Tax	141-440210	\$ 2,493,907.00	\$ 2,249,494.69	\$ 2,500,000.00	-10%
Total County Local Options		\$ 2,493,907.00	\$ 2,249,494.69	\$ 2,250,000.00	-10%
Interstate Tele Communication Tax	141-40350	\$ 5,000.00	\$ 2,187.29	\$ 2,300.00	-54%
Total Local Tax		\$ 5,000.00	\$ 2,187.29	\$ 2,300.00	-54%
Marriage License	141-41110	\$ 3,000.00	\$ 2,519.00	\$ 2,500.00	-17%
Total Licenses and Permits		\$ 3,000.00	\$ 2,519.00	\$ 2,500.00	-17%
Tuition (Other)	141-43517	\$ 54,807.00	\$ 54,807.00	\$ 55,000.00	0%
TBI Criminal Background Fee	141-43583	\$ 7,000.00	\$ 5,040.00	\$ 5,000.00	-29%
Total Charges for Current Services		\$ 61,807.00	\$ 59,847.00	\$ 60,000.00	-3%
Lease Rental	141-44120	\$ 25,000.00	\$ 33,252.32	\$ 23,000.00	32%
Sale of Materials and Supplies	141-44130	\$ -	\$ 10.00	\$ -	0%

Miscellaneous Refund	141-44170	\$ 9,215.00	\$ 9,161.55	\$ 9,000.00	-2%
Erate	141-44170	\$ -	\$ 4,028.40	\$ 5,000.00	0%
Sale of Equipment	141-44530	\$ 19,548.00	\$ 19,898.00	\$ -	-100%
Damages Recovered from Individuals	141-44560	\$ 15,852.00	\$ 19,052.35	\$ 3,000.00	-81%
Contributions & Gifts	141-44570	\$ 8,050.00	\$ 8,149.73	\$ 8,000.00	-1%
Other Local Revenue	141-44990	\$ 10,650.00	\$ 10,650.00	\$ 10,500.00	-1%
Total Other Local Revenues		\$ 88,315.00	\$ 104,202.35	\$ 68,500.00	-22%
Basic Education Program	141-46511	\$ 14,185,388.00	\$ 14,198,388.00	\$ 14,933,437.00	5%
Basic Education Program (ARRA)	141-46512	\$ 653,400.00	\$ 653,400.00	\$ -	-100%
Early Childhood Education	141-46515	\$ 799,295.63	\$ 581,578.97	\$ 800,000.00	0%
Driver Education	141-46550	\$ 9,000.00	\$ 10,694.00	\$ 10,000.00	11%
Other State Education Funds	141-46590	\$ 20,171.00	\$ 20,869.61	\$ 20,500.00	2%
Coordinated School Health (ARRA) (CSH)	141-46591	\$ 85,000.00	\$ 83,000.00	\$ 83,000.00	-2%
Internet Connectivity (ARRA)	141-46592	\$ 12,862.00	\$ 12,861.92	\$ 2,000.00	-84%
Statewide Student Management System (ARRA)	141-46595	\$ 9,269.00	\$ 9,268.54	\$ 9,268.00	0%
Career Ladder Program	141-46610	\$ 119,695.00	\$ 117,528.97	\$ 117,000.00	-2%
Total State Education Funds		\$ 15,894,080.63	\$ 15,687,590.01	\$ 15,975,205.00	1%
Extended Contract (ARRA)	141-46615	\$ 40,200.00	\$ -	\$ 40,200.00	0%
Total Extended Contract - ARRA		\$ 40,200.00	\$ -	\$ 40,200.00	0%
Other Vocational	141-46790	\$ 8,000.00	\$ -	\$ 8,000.00	0%
Income Tax	141-46820	\$ 271,389.00	\$ 397,383.62	\$ 340,000.00	25%
Mixed Drink Tax	141-46850	\$ 500.00	\$ 588.52	\$ 500.00	0%
Other State Grants (SSACO)	141-	\$ -	\$ -	\$ -	0%

	46980	3,811.00	-	3,811.00	
Safe Schools	141-46981	\$ 12,200.00	\$ -	\$ 12,200.00	0%
Total Other State Grants		\$ 295,900.00	\$ 397,972.14	\$ 364,511.00	23%
Job Training Partnership Act (JTPA)	141-47210	\$ 343,206.00	\$ 325,482.71	\$ 325,000.00	-5%
Other Federal Through State	141-47590	\$ 935,911.00	\$ 869,983.04	\$ 870,000.00	-7%
Donations	141-48610	\$ -	\$ -		
Total Donations		\$ 1,279,117.00	\$ 1,195,465.75	\$ 1,196,000.00	-6%
Insurance Recovery	141-49700	\$ 22,042.00	\$ 22,808.76	\$ 22,500.00	2%
Transfers IN	141-49800	\$ 159,202.00	\$ 95,477.88	\$ 160,000.00	1%
			\$ -		
Total Operating Transfers		\$ 181,244.00	\$ 118,286.64	\$ 182,500.00	1%
			\$ -		
Total Revenues		\$ 26,620,829.63	\$ 26,273,804.06	\$ 26,681,582.00	0%

\$
Increase 356,477.77

PROPOSED EXPENDITURES

DESCRIPTIONS	Account Code	2009-10 Amended Budget	2009-10 Total YTD & Projected	2010-11 Proposed Budget	Budget Var %
71000 - INSTRUCTION					
Teachers	141-71100-116	\$ 8,109,069.00	\$ 8,109,069.00	\$ 8,579,129.00	6%
Teachers (ARRA)	141-71100-116	\$ 653,400.00	\$ 653,400.00	\$ -	-100%
Teachers (BEP)	141-71100-116	\$ 45.00	\$ -	\$ -	-100%
Career Ladder Program	141-71100-117	\$ 57,000.00	\$ 57,000.00	\$ 50,000.00	-12%
Career Ladder Extended Contract	141-71100-127	\$ 21,742.00	\$ 21,742.00	\$ 21,742.00	0%
Homebound Teachers	141-71100-128	\$ 3,000.00	\$ 2,074.59	\$ 3,000.00	0%
Educational Assistants	141-71100-163	\$ 486,428.00	\$ 486,428.00	\$ 432,428.00	-11%
Non Certified Substitute Teacher	141-71100-198	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	0%
Social Security	141-71100-201	\$ 559,506.00	\$ 558,419.67	\$ 572,960.54	2%
State Retirement	141-71100-204	\$ 604,320.00	\$ 603,194.91	\$ 836,337.56	38%
Medical Insurance	141-71100-207	\$ 788,536.00	\$ 788,597.18	\$ 796,000.00	1%
Employer Medicare	141-71100-212	\$ 131,868.00	\$ 131,553.00	\$ 133,998.84	2%
Maintenance and Repair Service	141-71100-336	\$ 1,000.00	\$ -	\$ -	-100%
Other Contracted Services	141-71100-399	\$ 262,000.00	\$ 262,000.00	\$ 262,000.00	0%
Instructional Supplies	141-71100-429	\$ 143,000.00	\$ 143,000.00	\$ 143,000.00	0%
Textbooks	141-71100-449	\$ 365,000.00	\$ 365,000.00	\$ 365,000.00	0%
Other Charges	141-71100-599	\$ 545.00	\$ 545.00	\$ 200.00	-63%
ATT	141-71100-722	\$ 10,650.00	\$ 10,650.00	\$ 10,650.00	0%
Total Regular Instruction Program		\$ 12,352,109.00	\$ 12,347,673.35	\$ 12,361,445.93	0%
Teachers	141-71200-116	\$ 1,191,318.00	\$ 1,191,318.00	\$ 1,258,754.00	6%
Career Ladder Program	141-71200-117	\$ 9,500.00	\$ 9,500.00	\$ 11,000.00	16%
Homebound Teachers	141-71200-128	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	0%
Educational Assistants	141-71200-163	\$ 105,168.00	\$ 105,168.00	\$ 105,168.00	0%

Other Salaries & Wages	141-71200-189	\$ 35,421.00	\$ 35,421.00	\$ 35,421.00	0%
Non Certified Substitute Teacher	141-71200-198	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	0%
Social Security	141-71200-201	\$ 82,968.00	\$ 82,968.00	\$ 88,712.27	7%
State Retirement	141-71200-204	\$ 91,173.00	\$ 91,173.00	\$ 129,491.29	42%
Medical Insurance	141-71200-207	\$ 117,574.00	\$ 117,574.00	\$ 126,974.00	8%
Employer Medicare	141-71200-212	\$ 20,573.00	\$ 20,573.00	\$ 20,747.22	1%
Other Fringe Benefits	141-71200-299	\$ 37,106.00	\$ 37,106.00	\$ 37,106.00	0%
Contracts with Private Agencies	141-71200-312	\$ 117,000.00	\$ 117,000.00	\$ 117,000.00	0%
Total Special Education Program		\$ 1,828,301.00	\$ 1,828,301.00	\$ 1,950,873.78	7%
Teachers	141-71300-116	\$ 555,296.00	\$ 555,296.00	\$ 554,587.00	0%
Teachers - ISY	141-71300-116- ISY	\$ 79,200.00	\$ 79,200.00	\$ 79,200.00	0%
Teachers - SY1	141-71300-116- SY1	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	0%
Teachers - SYS	141-71300-116- SYS	\$ 16,350.00	\$ 16,350.00	\$ 16,350.00	0%
Career Ladder Program	141-71300-117	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0%
Non Certified Substitute Teacher	141-71300-198	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	0%
Social Security	141-71300-201	\$ 33,293.00	\$ 33,293.00	\$ 34,384.39	3%
Social Security - ISY	141-71300-201- ISY	\$ 4,911.00	\$ 4,911.00	\$ 4,910.40	0%
Social Security - SY1	141-71300-201- SY1	\$ 930.00	\$ 930.00	\$ 930.00	0%
Social Security - SYS	141-71300-201- SYS	\$ 1,014.00	\$ 1,014.00	\$ 1,013.70	0%
State Retirement	141-71300-204	\$ 36,218.00	\$ 36,218.00	\$ 50,190.12	39%
State Retirement - ISY	141-71300-204- ISY	\$ 5,085.00	\$ 5,085.00	\$ 7,167.60	41%
State Retirement -SY1	141-71300-204- SY1	\$ 1,277.00	\$ 1,277.00	\$ 1,357.50	6%
State Retirement - SYS	141-71300-204- SYS	\$ 1,051.00	\$ 1,051.00	\$ 1,479.68	41%
Medical Insurance	141-71300-207	\$ 48,934.00	\$ 48,934.00	\$ 53,000.00	8%
Employer Medicare	141-71300-212	\$ 7,786.00	\$ 7,786.00	\$ 8,041.51	3%
Employer Medicare - ISY	141-71300-212- ISY	\$ 1,148.00	\$ 1,148.00	\$ 1,148.40	0%

Employer Medicare - SY1	141-71300-212-SY1	\$ 218.00	\$ 218.00	\$ 217.50	0%
Employer Medicare - SYS	141-71300-212-SYS	\$ 237.00	\$ 237.00	\$ 237.08	0%
Other Fringe Benefits - ISY	141-71300-299-ISY	\$ 309.00	\$ 309.00	\$ -	-100%
Other Fringe Benefits - SY1	141-71300-299-SY1	\$ 59.00	\$ 59.00	\$ -	-100%
Other Fringe Benefits - SYS	141-71300-299-SYS	\$ 55.00	\$ 55.00	\$ 55.00	0%
Travel	141-71300-355	\$ 3,500.00	\$ 3,500.00	\$ 2,450.00	-30%
Other Contracted Services	141-71300-399	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	0%
Instructional Supplies	141-71300-429	\$ 20,000.00	\$ 20,000.00	\$ 19,700.00	-2%
Vocational Instruction Equipment	141-71300-730	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	0%
Total Vocational Educational Program		\$ 855,571.00	\$ 855,571.00	\$ 875,119.88	2%

Teachers - (AE)	141-71600-116-AE	\$ 24,300.00	\$ 24,300.00	\$ 23,000.00	-5%
Social Security - (AE)	141-71600-201-AE	\$ 300.00	\$ 300.00	\$ 1,426.00	375%
State Retirement - (AE)	141-71600-204-AE	\$ 400.00	\$ 400.00	\$ 2,081.50	420%
Employer Medicare - (AE)	141-71600-212-AE	\$ 400.00	\$ 400.00	\$ 333.50	-17%
Instructional Supplies - (AE)	141-71600-429-AE	\$ 7,800.00	\$ 7,800.00	\$ 3,422.00	-56%
Total Adult Educational Program		\$ 33,200.00	\$ 33,200.00	\$ 30,263.00	-9%

TOTAL INSTRUCTION	\$ 15,069,181.00	\$ 15,064,745.35	\$ 15,217,702.59	1%
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72000 - SUPPORT SERVICES

Supervisor / Director	141-72110-105	\$ 49,187.00	\$ 49,187.00	\$ 49,187.00	0%
Career Ladder Program	141-72110-117	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%
Clerical Personnel	141-72110-162	\$ 12,970.00	\$ 12,970.00	\$ 12,970.00	0%
Social Security	141-72110-201	\$ 3,916.00	\$ 3,916.00	\$ 3,915.73	0%
State Retirement	141-72110-204	\$ 4,326.00	\$ 4,326.00	\$ 5,715.71	32%
Medical Insurance	141-72110-207	\$ 10,122.00	\$ 10,122.00	\$ 10,122.00	0%
Employer Medicare	141-72110-212	\$ 916.00	\$ 916.00	\$ 915.78	0%

Travel	141-72110-355	\$ 2,700.00	\$ 2,700.00	\$ 1,890.00	-30%
Other Contracted Services (SSMS)	141-72110-399	\$ 9,269.00	\$ 9,269.00	\$ 9,269.00	0%
Other Supplies and Materials	141-72110-499	\$ 1,095.00	\$ 1,095.00	\$ 1,095.00	0%
Total Attendance Program		\$ 95,501.00	\$ 95,501.00	\$ 96,080.22	1%
Medical Personnel	141-72120-131	\$ 67,627.00	\$ 67,627.00	\$ 67,627.00	0%
Medical Personnel - (CSH)	141-72120-131- CSH	\$ 45,932.00	\$ 45,932.00	\$ 45,932.00	0%
Other Salaries & Wages - (CSH)	141-72120-189- CSH	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	0%
Social Security	141-72120-201	\$ 4,193.00	\$ 4,193.00	\$ 4,192.87	0%
Social Security - (CSH)	141-72120-201- CSH	\$ 3,871.00	\$ 3,871.00	\$ 3,870.78	0%
State Retirement	141-72120-204	\$ 5,755.00	\$ 5,755.00	\$ 6,120.24	6%
State Retirement - (CSH)	141-72120-204- CSH	\$ 4,353.00	\$ 4,353.00	\$ 5,650.10	30%
Medical Insurance	141-72120-207	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00	0%
Medical Insurance - (CSH)	141-72120-207- CSH	\$ 3,782.00	\$ 3,782.00	\$ 3,782.00	0%
Employer Medicare	141-72120-212	\$ 981.00	\$ 981.00	\$ 980.59	0%
Employer Medicare - (CSH)	141-72120-212- CSH	\$ 905.00	\$ 905.00	\$ 905.26	0%
Communications	141-72120-307	\$ 800.00	\$ 800.00	\$ 800.00	0%
Communications - (CSH)	141-72120-307- CSH	\$ 500.00	\$ 500.00	\$ 500.00	0%
Travel	141-72120-355	\$ 1,650.00	\$ 1,650.00	\$ 1,155.00	-30%
Travel - (CSH)	141-72120-355- CSH	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0%
Other Contracted Services	141-72120-399	\$ 100.00	\$ 100.00	\$ 100.00	0%
Other Contracted Services - (CSH)	141-72120-399- CSH	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0%
Drugs and Medical Supplies	141-72120-413	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	0%
Other Supplies and Materials	141-72120-499	\$ 100.00	\$ 100.00	\$ 100.00	0%
Other Supplies and Materials - (CSH)	141-72120-499- CSH	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	0%
In Service / Staff Development	141-72120-524	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%
Other Charges - (CSH)	141-72120-599- CSH	\$ 557.00	\$ 557.00	\$ 557.00	0%

Health Equipmnet	141-72120-735	\$ 500.00	\$ 500.00	\$ 500.00	0%
Total Health Services		\$ 173,106.00	\$ 173,106.00	\$ 174,272.85	1%
Career Ladder Program	141-72130-117	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	0%
Guidance Personnel	141-72130-123	\$ 385,002.00	\$ 385,002.00	\$ 391,925.00	2%
Assessment Personnel	141-72130-135	\$ 12,915.00	\$ 12,915.00	\$ -	-100%
Clerical Personnel	141-72130-162	\$ 16,970.00	\$ 16,970.00	\$ 16,970.00	0%
Social Security	141-72130-201	\$ 25,327.00	\$ 25,327.00	\$ 25,630.49	1%
State Retirement	141-72130-204	\$ 27,247.00	\$ 27,247.00	\$ 37,412.25	37%
Medical Insurance	141-72130-207	\$ 24,600.00	\$ 24,600.00	\$ 24,600.00	0%
Employer Medicare	141-72130-212	\$ 6,074.00	\$ 6,074.00	\$ 5,994.23	-1%
Evaluation and Testing	141-72130-322	\$ 18,038.00	\$ 18,038.00	\$ 18,038.00	0%
Travel	141-72130-355	\$ 1,500.00	\$ 1,500.00	\$ 1,050.00	-30%
Other Charges	141-72130-599	\$ 13,803.00	\$ 13,803.00	\$ 13,800.00	0%
Other Equipment	141-72130-790	\$ 4,197.00	\$ 4,197.00	\$ 4,197.00	0%
Total Other Student Support		\$ 540,173.00	\$ 540,173.00	\$ 544,116.97	1%
Supervisor / Director	141-72210-105	\$ 137,686.00	\$ 137,686.00	\$ 116,132.00	-16%
Career Ladder Program	141-72210-117	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	0%
Career Ladder Extended Contract	141-72210-127	\$ 2,530.00	\$ 2,530.00	\$ 2,530.00	0%
Career Ladder Extended Contract - (ECCL)	141-72210-127-ECCL	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	0%
Librarians	141-72210-129	\$ 408,268.00	\$ 408,268.00	\$ 408,268.00	0%
Instructional Computer Personnel	141-72210-138	\$ 45,646.00	\$ 45,646.00	\$ 45,646.00	0%
Other Salaries & Wages	141-72210-189	\$ 4,112.00	\$ 4,112.00	\$ 4,112.00	0%
Other Salaries & Wages - (EIS)	141-72210-189-EIS	\$ 10,500.00	\$ 10,500.00	\$ 1,950.00	-81%
Election Workers - (EIS)	141-72210-193-EIS	\$ -	\$ -	\$ 18,500.00	100%

Social Security	141-72210-201	\$ 35,723.00	\$ 35,723.00	\$ 36,498.66	2%
Social Security - (ECCL)	141-72210-201-ECCL	\$ 372.00	\$ 372.00	\$ 372.00	0%
Social Security - (EIS)	141-72210-201-EIS	\$ 678.00	\$ 678.00	\$ 1,147.00	69%
State Retirement	141-72210-204	\$ 39,034.00	\$ 39,034.00	\$ 53,276.26	36%
State Retirement - (ECCL)	141-72210-204-ECCL	\$ 385.00	\$ 385.00	\$ 543.00	41%
State Retirement - (EIS)	141-72210-204-EIS	\$ 675.00	\$ 675.00	\$ 176.48	-74%
Medical Insurance	141-72210-207	\$ 46,486.00	\$ 46,486.00	\$ 48,952.00	5%
Employer Medicare	141-72210-212	\$ 8,816.00	\$ 8,816.00	\$ 8,535.98	-3%
Employer Medicare - (ECCL)	141-72210-212-ECCL	\$ 87.00	\$ 87.00	\$ 87.00	0%
Employer Medicare - (EIS)	141-72210-212-EIS	\$ 153.00	\$ 153.00	\$ 296.53	94%
Other Fringe Benefits - (EIS)	141-72210-299-EIS	\$ 38.00	\$ 38.00	\$ -	-100%
Maintenance and Repair Service	141-72210-336	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	0%
Travel	141-72210-355	\$ 7,000.00	\$ 7,000.00	\$ 4,900.00	-30%
Other Contracted Services - (EIS)	141-72210-399-EIS	\$ 56,042.20	\$ 56,042.20	\$ 52,775.00	-6%
Library Books/Media	141-72210-432-00	\$ 69,500.00	\$ 69,500.00	\$ 69,500.00	0%
Other Supplies and Materials	141-72210-499	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0%
In - Service / Staff Development -(EIS)	141-72210-524-EIS	\$ 57,218.80	\$ 57,218.80	\$ 54,993.00	-4%
In - Service / Staff Development - (HSTW)	141-72210-524-HSTW	\$ 8,353.00	\$ 8,353.00	\$ 8,353.00	0%
Other Charges	141-72210-599	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	0%
Total Regular Instruction Program		\$ 987,303.00	\$ 987,303.00	\$ 985,543.90	0%
Supervisor / Director	141-72220-105	\$ 54,965.00	\$ 54,965.00	\$ 54,965.00	0%
Career Ladder Program	141-72220-117	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0%
Psychological Personnel	141-72220-124	\$ 40,982.00	\$ 40,982.00	\$ 40,982.00	0%
Assessment Personnel	141-72220-135	\$ 42,699.00	\$ 42,699.00	\$ 42,699.00	0%
Secretary	141-72220-161	\$ 25,939.00	\$ 25,939.00	\$ 25,699.00	-1%

Clerical Personnel	141-72220-162	\$ 25,920.00	\$ 25,920.00	\$ 25,920.00	0%
Other Salaries & Wages	141-72220-189	\$ 47,726.00	\$ 47,726.00	\$ 47,726.00	0%
Social Security	141-72220-201	\$ 14,000.00	\$ 14,000.00	\$ 14,941.44	7%
State Retirement	141-72220-204	\$ 16,571.00	\$ 16,571.00	\$ 21,809.69	32%
Medical Insurance	141-72220-207	\$ 27,812.00	\$ 27,812.00	\$ 27,812.00	0%
Employer Medicare	141-72220-212	\$ 3,290.00	\$ 3,290.00	\$ 3,494.37	6%
Other Fringe Benefits	141-72220-299	\$ 6,173.00	\$ 6,173.00	\$ 6,173.00	0%
Communications	141-72220-307	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	0%
Travel	141-72220-355-NAG	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	0%
Total Special Education Program		\$ 335,077.00	\$ 335,077.00	\$ 341,221.50	2%

Supervisor / Director	141-72230-105	\$ 55,958.00	\$ 55,958.00	\$ 55,958.00	0%
Career Ladder Program	141-72230-117	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0%
Secretary	141-72230-161	\$ 27,190.00	\$ 27,190.00	-	-100%
Other Salaries & Wages - (ISY)	141-72230-189-ISY	\$ 210,335.00	\$ 210,335.00	\$ 221,350.00	5%
Other Salaries & Wages - (SYS)	141-72230-189-SYS	\$ 76,022.00	\$ 76,022.00	-	-100%
Social Security	141-72230-201	\$ 4,987.00	\$ 4,987.00	\$ 3,655.40	-27%
Social Security - (ISY)	141-72230-201-ISY	\$ 13,041.00	\$ 13,041.00	\$ 13,723.70	5%
Social Security - (SYS)	141-72230-201-SYS	\$ 5,417.00	\$ 5,417.00	-	-100%
State Retirement	141-72230-204	\$ 6,099.00	\$ 6,099.00	\$ 5,335.70	-13%
State Retirement - (ISY)	141-72230-204-ISY	\$ 16,479.00	\$ 16,479.00	\$ 20,032.18	22%
State Retirement - (SYS)	141-72230-204-SYS	\$ 7,373.00	\$ 7,373.00	-	-100%
Medical Insurance	141-72230-207	\$ 7,437.00	\$ 7,437.00	\$ 6,000.00	-19%
Medical Insurance - (ISY)	141-72230-207-ISY	\$ 5,280.00	\$ 5,280.00	-	-100%
Employer Medicare	141-72230-212	\$ 1,249.00	\$ 1,249.00	\$ 854.89	-32%
Employer Medicare - (ISY)	141-72230-212-ISY	\$ 3,050.00	\$ 3,050.00	\$ 3,209.58	5%

Employer Medicare - (SYS)	141-72230-212-SYS	\$ 1,724.00	\$ 1,724.00	\$ -	-100%
Other Fringe Benefits- (ISY)	141-72230-299-ISY	\$ 1,071.00	\$ 1,071.00	\$ 1,114.00	4%
Other Fringe Benefits- (SYS)	141-72230-299-SYS	\$ 1,211.00	\$ 1,211.00	\$ -	-100%
Communication	141-72230-307	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0%
Communications - (ISY)	141-72230-307-ISY	\$ 1,364.00	\$ 1,364.00	\$ 1,192.00	-13%
Maintenance and Repair Service	141-72230-336	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0%
Maintenance and Repair Service - (ISY)	141-72230-336-ISY	\$ 4,235.00	\$ 4,235.00	\$ 3,500.00	-17%
Travel	141-72230-355	\$ 1,550.00	\$ 1,550.00	\$ 1,085.00	-30%
Travel - (ISY)	141-72230-355-ISY	\$ 10,758.00	\$ 10,758.00	\$ -	-100%
Travel - (SYS)	141-72230-355-SYS	\$ 27,680.00	\$ 27,680.00	\$ -	-100%
Other Supplies and Materials	141-72230-499	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	0%
Other Supplies and Materials - (ISY)	141-72230-499-ISY	\$ 41,500.00	\$ 41,500.00	\$ 40,300.00	-3%
Other Supplies and Materials - (SYS)	141-72230-499-SYS	\$ 10,320.00	\$ 10,320.00	\$ -	-100%
In - Service / Staff Development - (ISY)	141-72230-524-ISY	\$ 4,176.00	\$ 4,176.00	\$ 4,176.00	0%
Other Charges - (ISY)	141-72230-599-ISY	\$ 99,691.00	\$ 99,691.00	\$ 85,497.00	-14%
Other Charges - (SYS)	141-72230-599-SYS	\$ 1,725.00	\$ 1,725.00	\$ -	-100%
		\$ -	\$ -	\$ -	
Total Vocational Education Program		\$ 662,922.00	\$ 662,922.00	\$ 482,983.44	-27%
Supervisor / Director - (AE)	141-72260-105-AE	\$ 47,149.00	\$ 47,149.00	\$ 53,298.00	13%
Supervisor / Director - (WICC)	141-72260-105-WICC	\$ 57,750.00	\$ 57,750.00	\$ 57,500.00	0%
Career Ladder Program	141-72260-117	\$ 1,000.00	\$ 1,000.00	\$ -	-100%
Other Salaries & Wages - (AE)	141-72260-189-AE	\$ 15,875.00	\$ 15,875.00	\$ 14,000.00	-12%
Other Salaries & Wages - (WICC)	141-72260-189-WICC	\$ 113,522.00	\$ 113,522.00	\$ 176,000.00	55%
Social Security	141-72260-201	\$ 62.00	\$ 62.00	\$ -	-100%
Social Security - (AE)	141-72260-201-AE	\$ 3,686.00	\$ 3,686.00	\$ 4,172.48	13%
Social Security - (WICC)	141-72260-201-WICC	\$ 10,704.00	\$ 10,704.00	\$ 14,477.00	35%

State Retirement	141-72260-204	\$ 64.00	\$ 64.40	\$ -	-100%
State Retirement - (AE)	141-72260-204-AE	\$ 3,125.00	\$ 3,125.00	\$ 6,090.47	95%
State Retirement - (WICC)	141-72260-204-WICC	\$ 13,784.00	\$ 13,784.00	\$ 21,131.75	53%
Medical Insurance - (AE)	141-72260-207-AE	\$ 3,282.00	\$ 3,282.00	\$ 3,500.00	7%
Medical Insurance - (WICC)	141-72260-207-WICC	\$ 15,048.00	\$ 15,048.00	\$ 19,500.00	30%
Employer Medicare	141-72260-212	\$ 15.00	\$ 15.00	\$ -	-100%
Employer Medicare - (AE)	141-72260-212-AE	\$ 1,351.00	\$ 1,351.00	\$ 975.82	-28%
Employer Medicare - (WICC)	141-72260-212-WICC	\$ 2,737.00	\$ 2,737.00	\$ 3,385.75	24%
Other Fringe Benefits- (AE)	141-72260-299-AE	\$ 200.00	\$ 200.00	\$ 200.00	0%
Other Fringe Benefits- (SYS)	141-72260-299-SYS	\$ 400.00	\$ 400.00	\$ 400.00	0%
Rentals - (AE)	141-72260-351-AE	\$ 4,500.00	\$ 4,500.00	\$ 10,800.00	140%
Travel -(AE)	141-72260-355-AE	\$ 2,277.00	\$ 2,277.00	\$ 2,500.00	10%
Travel - (WICC)	141-72260-355-WICC	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%
Other Contracted Services - (WICC)	141-72260-399-WICC	\$ 66,756.00	\$ 66,756.00	\$ 70,000.00	5%
In - Service / Staff Development - (AE)	141-72260-524-AE	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0%
Other Charges - (AE)	141-72260-599-AE	\$ 6,075.00	\$ 6,075.00	\$ 8,000.00	32%
Other Charges - (WICC)	141-72260-599-WICC	\$ 61,505.00	\$ 61,505.00	\$ 50,000.00	-19%
		\$ -			
Total Adult Education Program		\$ 433,867.00	\$ 433,867.40	\$ 518,931.27	20%
Longevity Pay	141-72310-186	\$ 39,750.00	\$ 39,750.00	\$ 39,750.00	0%
Board and Committee Members	141-72310-191	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	0%
Social Security	141-72310-201	\$ 3,829.00	\$ 3,829.00	\$ 3,828.50	0%
State Retirement	141-72310-204	\$ 3,485.00	\$ 3,485.00	\$ 5,588.38	60%
Unemployment Compensation	141-72310-210	\$ 50,000.00	\$ 50,000.00	\$ 106,000.00	112%
Employer Medicare	141-72310-212	\$ 895.00	\$ 895.00	\$ 895.38	0%
Audit Services	141-72310-305	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	0%

Dues & Membership	141-72310-320	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	0%
Legal Services	141-72310-331	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	0%
Travel	141-72310-355	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	0%
Other Contracted Services	141-72310-399	\$ 12,250.00	\$ 12,250.00	\$ 12,250.00	0%
Judgements	141-72310-505	\$ 19,604.00	\$ 19,604.00	\$ -	-100%
Liablity Insurance	141-72310-506	\$ 42,100.00	\$ 42,100.00	\$ 42,100.00	0%
Premiums on Corporate Surety	141-72310-508	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0%
Trustee's Comission	141-72310-510	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00	0%
Workman's Compensation Insurance	141-72310-513	\$ 83,110.00	\$ 83,110.00	\$ 114,000.00	37%
Crimininal Investigation of Appl	141-72310-533	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	0%
Other Charges	141-72310-599	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0%
		\$ -			
Total Board of Education		\$ 589,023.00	\$ 589,023.00	\$ 658,412.25	12%
County Official / Administrative	141-72320-101	\$ 106,985.00	\$ 106,985.00	\$ 212,000.00	98%
County Official / Administrative - (ACT)	141-72320-101-ACT	\$ 60,899.00	\$ 60,899.00	\$ 60,899.00	0%
Assistant(s)	141-72320-103	\$ 8,825.00	\$ 8,825.00	\$ 38,000.00	331%
Career Ladder Program	141-72320-117	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%
Secretary(s)	141-72320-161	\$ 28,130.00	\$ 28,130.00	\$ 28,130.00	0%
Clerical Personnel	141-72320-162	\$ 22,189.00	\$ 22,189.00	\$ 22,189.00	0%
Social Security	141-72320-201	\$ 10,326.00	\$ 10,326.00	\$ 18,681.78	81%
Social Security - (ACT)	141-72320-201-ACT	\$ 3,776.00	\$ 3,776.00	\$ 3,775.74	0%
State Retirement	141-72320-204	\$ 11,782.00	\$ 11,782.00	\$ 27,269.37	131%
State Retirement - (ACT)	141-72320-204-ACT	\$ 3,910.00	\$ 3,910.00	\$ 5,511.36	41%
Medical Insurance	141-72320-207	\$ 5,421.00	\$ 5,421.00	\$ 5,400.00	0%
Medical Insurance -(ACT)	141-72320-207-ACT	\$ 2,466.00	\$ 2,466.00	\$ 5,400.00	119%
Employer Medicare	141-72320-212	\$ 2,423.00	\$ 2,423.00	\$ 4,369.13	80%

Employer Medicare - (ACT)	141-72320-212-ACT	\$ 883.00	\$ 883.00	\$ 883.04	0%
Communications	141-72320-307	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	0%
Dues & Membership	141-72320-320	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0%
Travel	141-72320-355	\$ 5,000.00	\$ 5,000.00	\$ 3,500.00	-30%
Office Supplies	141-72320-435	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%
Other Charges	141-72320-599	\$ 2,000.00	\$ 2,000.00	\$ -	-100%
		\$ -			
Total Office of the Superintendent		\$ 310,015.00	\$ 310,015.00	\$ 471,008.41	52%
Principals	141-72410-104	\$ 542,947.00	\$ 542,947.00	\$ 542,947.00	0%
Principals (BEP)	141-72410-104-BEP	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	0%
Career Ladder Program	141-72410-117	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	0%
Career Ladder Extended Contract - (ECCL)	141-72410-127-ECCL	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	0%
Assistant Principals	141-72410-139	\$ 284,017.00	\$ 284,017.00	\$ 244,017.00	-14%
Secretary(s)	141-72410-161	\$ 165,353.00	\$ 165,353.00	\$ 165,353.00	0%
Social Security	141-72410-201	\$ 59,560.00	\$ 59,560.00	\$ 59,539.65	0%
Social Security - (BEP)	141-72410-201-BEP	\$ 1,240.00	\$ 1,240.00	\$ 1,240.00	0%
Social Security - (ECCL)	141-72410-201-ECCL	\$ 465.00	\$ 465.00	\$ 465.00	0%
State Retirement	141-72410-204	\$ 68,227.00	\$ 68,227.00	\$ 86,908.69	27%
State Retirement - (BEP)	141-72410-204-BEP	\$ 1,284.00	\$ 1,284.00	\$ 1,810.00	41%
State Retirement - (ECCL)	141-72410-204-ECCL	\$ 482.00	\$ 482.00	\$ 678.75	41%
Medical Insurance	141-72410-207	\$ 71,841.00	\$ 71,841.00	\$ 54,400.00	-24%
Employer Medicare	141-72410-212	\$ 14,600.00	\$ 14,600.00	\$ 13,924.60	-5%
Employer Medicare - (BEP)	141-72410-212-BEP	\$ 290.00	\$ 290.00	\$ 290.00	0%
Employer Medicare -(ECCL)	141-72410-212-ECCL	\$ 109.00	\$ 109.00	\$ 108.75	0%
Communications	141-72410-307	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	0%
Dues & Membership	141-72410-320	\$ 6,250.00	\$ 6,250.00	\$ 5,750.00	-8%

Other Contracted Services	141-72410-399	\$ 3,360.00	\$ 3,360.00	\$ 3,360.00	0%
		\$ -			
Total Office of the Principal		\$ 1,310,525.00	\$ 1,310,525.00	\$ 1,271,292.44	-3%
Supervisor / Director	141-72510-105	\$ 44,335.00	\$ 44,335.00	\$ 50,000.00	13%
Accountants/Bookkeepers	141-72510-119	\$ 28,753.00	\$ 28,753.00	\$ 28,753.00	0%
Clerical Personnel	141-72510-162	\$ 28,130.00	\$ 28,130.00	\$ 28,130.00	0%
Other Salaries & Wages	141-72510-189	\$ 54,189.00	\$ 54,189.00	\$ 54,189.00	0%
Social Security	141-72510-201	\$ 9,599.00	\$ 9,599.00	\$ 9,986.46	4%
State Retirement	141-72510-204	\$ 11,999.00	\$ 11,999.00	\$ 14,577.02	21%
Medical Insurance	141-72510-207	\$ 22,107.00	\$ 22,107.00	\$ 22,107.00	0%
Employer Medicare	141-72510-212	\$ 2,269.00	\$ 2,269.00	\$ 2,335.54	3%
Data Processing Services	141-72510-317	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%
Dues and Memberships	141-72510-320	\$ 100.00	\$ 100.00	\$ 100.00	0%
Travel	141-72510-355	\$ 4,000.00	\$ 4,000.00	\$ 2,800.00	-30%
Data Processing Supplies	141-72510-411	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0%
Office Supplies	141-72510-435	\$ 500.00	\$ 500.00	\$ 500.00	0%
Other Charges	141-72510-599	\$ 633.00	\$ 633.00	\$ 633.00	0%
Administration Equipment	141-72510-701	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00	-50%
		\$ -			
Total Fiscal Services		\$ 217,614.00	\$ 217,614.00	\$ 222,611.02	2%
Secretary	141-72610-161	\$ 24,377.00	\$ 24,377.00	\$ 24,690.00	1%
Custodial Personnel	141-72610-166	\$ 488,848.00	\$ 488,848.00	\$ 424,488.00	-13%
Social Security	141-72610-201	\$ 31,120.00	\$ 31,120.00	\$ 27,849.04	-11%
State Retirement	141-72610-204	\$ 42,994.00	\$ 42,994.00	\$ 40,650.61	-5%
Medical Insurance	141-72610-207	\$ 22,133.00	\$ 22,133.00	\$ 22,000.00	-1%

Employer Medicare	141-72610-212	\$ 7,443.00	\$ 7,443.00	\$ 6,513.08	-12%
Rentals	141-72610-351	\$ 12,364.00	\$ 12,364.00	\$ 12,364.00	0%
Travel	141-72610-355	\$ 1,500.00	\$ 1,500.00	\$ 1,050.00	-30%
Other Contracted Services	141-72610-399	\$ 47,000.00	\$ 47,000.00	\$ 47,000.00	0%
Custodial Supplies	141-72610-410	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	0%
Electricity	141-72610-415	\$ 520,000.00	\$ 520,000.00	\$ 520,000.00	0%
Electricity - (ISY)	141-72610-415-ISY	\$ 17,472.00	\$ 17,472.00	\$ 17,472.00	0%
Natural Gas	141-72610-434	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	0%
Water and Sewer	141-72610-454	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	0%
Other Supplies and Materials	141-72610-499	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0%
Boiler Insurance	141-72610-501	\$ 6,337.00	\$ 6,337.00	\$ 6,337.00	0%
Building and Contents Insurance	141-72610-502	\$ 102,850.00	\$ 102,850.00	\$ 102,850.00	0%
Other Charges	141-72610-599	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	0%
Plant Operation Equipment	141-72610-720	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	0%
		\$ -			
Total Operation of Plant		\$ 1,683,938.00	\$ 1,683,938.00	\$ 1,612,763.73	-4%
Supervisor/Director	141-72620-105	\$ 47,920.00	\$ 47,920.00	\$ 47,920.00	0%
Maintenance Personnel	141-72620-167	\$ 272,396.00	\$ 272,396.00	\$ 272,396.00	0%
Social Security	141-72620-201	\$ 19,617.00	\$ 19,617.00	\$ 19,859.59	1%
State Retirement	141-72620-204	\$ 27,259.00	\$ 27,259.00	\$ 28,988.60	6%
Medical Insurance	141-72620-207	\$ 44,743.00	\$ 44,743.00	\$ 44,000.00	-2%
Employer Medicare	141-72620-212	\$ 4,645.00	\$ 4,645.00	\$ 4,644.58	0%
Maintenance and Repair Service	141-72620-335	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	0%
Maintenance and Repair Service	141-72620-336	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	0%
Other Contracted Services	141-72620-399	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	0%
General construction Materials	141-72620-426	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	0%

Other Supplies and Materials	141-72620-499	\$ 51,000.00	\$ 51,000.00	\$ 51,000.00	0%
Other Charges	141-72620-599	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	0%
Maintenance Equipment	141-72620-717	\$ 2,150.00	\$ 2,150.00	\$ 2,150.00	0%
Total Maintenance of Plant		\$ 584,230.00	\$ 584,230.00	\$ 585,458.77	0%
Supervisor/Director	141-72710-105	\$ 44,819.00	\$ 44,819.00	\$ 44,819.00	0%
Mechanic(s)	141-72710-142	\$ 189,544.00	\$ 189,544.00	\$ 189,544.00	0%
Bus Drivers	141-72710-146	\$ 582,648.00	\$ 582,648.00	\$ 582,648.00	0%
Bus Drivers - (ISY)	141-72710-146-ISY	\$ 35,760.00	\$ 35,760.00	\$ 33,336.00	-7%
Bus Drivers - (SPED)	141-72710-146-SPED	\$ 118,200.00	\$ 118,200.00	\$ 131,746.00	11%
Clerical Personnel	141-72710-162	\$ 25,003.00	\$ 25,003.00	\$ 25,003.00	0%
Social Security	141-72710-201	\$ 52,205.00	\$ 52,205.00	\$ 52,204.87	0%
Social Security -(ISY)	141-72710-201-ISY	\$ 2,218.00	\$ 2,218.00	\$ 2,066.83	-7%
Social Security -(SPED)	141-72710-201-SPED	\$ 7,329.00	\$ 7,329.00	\$ 8,168.25	11%
State Retirement	141-72710-204	\$ 71,655.00	\$ 71,655.00	\$ 76,202.27	6%
State Retirement - (ISY)	141-72710-204-ISY	\$ 3,044.00	\$ 3,044.00	\$ 3,016.91	-1%
State Retirement - (SPED)	141-72710-204-SPED	\$ 10,059.00	\$ 10,059.00	\$ 11,923.01	19%
Medical Insurance	141-72710-207	\$ 36,390.00	\$ 36,390.00	\$ 37,000.00	2%
Employer Medicare	141-72710-212	\$ 12,209.00	\$ 12,209.00	\$ 12,603.63	3%
Employer Medicare - (ISY)	141-72710-212-ISY	\$ 519.00	\$ 519.00	\$ 483.37	-7%
Employer Medicare - (SPED)	141-72710-212-SPED	\$ 1,714.00	\$ 1,714.00	\$ 1,910.32	11%
Other Fringe Benefits - (ISY)	141-72710-299-ISY	\$ 1,539.00	\$ 1,539.00	\$ -	-100%
Other Fringe Benefits - (SPED)	141-72710-299-SPED	\$ 5,532.00	\$ 5,532.00	\$ 5,969.00	8%
Communication	141-72710-307	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	0%
Contracts with Public Carriers	141-72710-314	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0%
Maintenance and Repair Service	141-72710-338	\$ 45,894.00	\$ 45,894.00	\$ 30,042.00	-35%

Travel	141-72710-355	\$ 2,300.00	\$ 2,300.00	\$ 1,610.00	-30%
Other Contracted Services	141-72710-399	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	0%
Diesel Fuel	141-72710-412	\$ 346,188.00	\$ 346,188.00	\$ 354,855.00	3%
Diesel Fuel - (ISY)	141-72710-412-ISY	\$ 93,050.00	\$ 93,050.00	\$ 91,250.00	-2%
Diesel Fuel - (SYS)	141-72710-412-SYS	\$ 52,500.00	\$ 52,500.00	\$ 52,500.00	0%
Equipment and Machinery Parts	141-72710-418	\$ 14,845.00	\$ 14,845.00	\$ 12,000.00	-19%
Gasoline	141-72710-425	\$ 41,000.00	\$ 41,000.00	\$ 41,000.00	0%
Lubricants	141-72710-433	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	0%
Tires and Tubes	141-72710-450	\$ 45,500.00	\$ 45,500.00	\$ 46,000.00	1%
Vehicle Parts	141-72710-453	\$ 158,000.00	\$ 158,000.00	\$ 158,000.00	0%
Other Supplies and Materials	141-72710-499	\$ 12,309.00	\$ 12,309.00	\$ 12,309.00	0%
Vehicle and Equipment Insurance	141-72710-511	\$ 34,997.00	\$ 34,997.00	\$ 35,500.00	1%
Other Charges	141-72710-599	\$ 7,513.00	\$ 7,513.09	\$ 7,513.00	0%
Transportation Equipment	141-72710-729	\$ 18,535.00	\$ 18,534.91	\$ 18,535.00	0%
Total Transportation		\$ 2,111,518.00	\$ 2,092,983.09	\$ 2,118,258.46	0%
Other Salaries & Wages	141-72810-189	\$ 155,768.00	\$ 155,768.00	\$ 55,768.00	-64%
Other Salaries & Wages - (SSA)	141-72810-189-SSA	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0%
Other Salaries & Wages - (SSACO)	141-72810-189-SSACO	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0%
Other Salaries & Wages - (SUPP)	141-72810-189-SUPP	\$ -	\$ -	\$ 13,598.00	100%
Social Security	141-72810-201	\$ 9,658.00	\$ 9,658.00	\$ 3,457.62	-64%
Social Security - (SSA)	141-72810-201-SSA	\$ 278.00	\$ 278.00	\$ 186.00	-33%
Social Security - (SSACO)	141-72810-201-SSACO	\$ 278.00	\$ 278.00	\$ 186.00	-33%
Social Security - (SUPP)	141-72810-201-SUPP	\$ -	\$ -	\$ 843.08	100%
State Retirement	141-72810-204	\$ 13,256.00	\$ 13,256.00	\$ 5,047.00	-62%
State Retirement - (SSA)	141-72810-204-SSA	\$ 351.00	\$ 351.00	\$ 271.50	-23%
State Retirement - (SSACO)	141-72810-204-SSACO	\$ 351.00	\$ 351.00	\$ 271.50	-23%

State Retirement - (SUPP)	141-72810-204-SUPP	\$ -	\$ -	\$ 1,230.62	100%
Employer Medicare	141-72810-212	\$ 2,259.00	\$ 2,259.00	\$ 808.64	-64%
Employer Medicare - (SSA)	141-72810-212-SSA	\$ 182.00	\$ 182.00	\$ 43.50	-76%
Employer Medicare - (SSACO)	141-72810-212-SSACO	\$ 182.00	\$ 182.00	\$ 43.50	-76%
Employer Medicare - (SUPP)	141-72810-212-SUPP	\$ -	\$ -	\$ 197.17	100%
Other Contracted Services	141-72810-399	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	0%
Instructional Supplies	141-72810-429	\$ 2,389.00	\$ 2,389.00	\$ 2,389.00	0%
Other Supplies and Materials	141-72810-499	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	0%
In-Service/Staff Development - (SSA)	141-72810-524-SSA	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0%
Other Equipment - (SSA)	141-72810-790-SSA	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	0%
		\$ -	\$ -		
Total Central and Other		\$ 207,452.00	\$ 207,452.00	\$ 106,841.12	-48%

Total Support Services		\$ 10,242,264.00	\$ 10,225,729.49	\$ 10,189,796.33	-1%
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73000 - OPERATION OF NON-INST SERVICES

Supervisor / Director - (EXT)	141-73300-105-EXT	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	0%
Other Salaries & Wages - (EXT)	141-73300-189-EXT	\$ 40,770.00	\$ 40,770.00	\$ 40,770.00	0%
Social Security - (EXT)	141-73300-201-EXT	\$ 2,937.00	\$ 2,937.00	\$ 2,936.94	0%
State Retirement - (EXT)	141-73300-204-EXT	\$ 3,512.00	\$ 3,512.00	\$ 4,286.99	22%
Employer Medicare - (EXT)	141-73300-212-EXT	\$ 688.00	\$ 688.00	\$ 686.87	0%
Other Supplies and Materials - (EXT)	141-73300-499-EXT	\$ 300.00	\$ 300.00	\$ 300.00	0%
Other Supplies and Materials - (FEE)	141-73300-499-FEE	\$ 7,450.00	\$ 7,450.00	\$ -	-100%
Total Community Services		\$ 62,257.00	\$ 62,257.00	\$ 55,580.79	-11%
Supervisor / Director - (VOL)	141-73400-105-VOL	\$ 41,743.00	\$ 41,743.00	\$ 41,743.00	0%
Teachers - (VOL)	141-73400-116-VOL	\$ 342,699.00	\$ 342,699.00	\$ 384,003.00	12%

Career Ladder Program	141-73400-117	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	-33%
Educational Assistants - (VOL)	141-73400-163-VOL	\$ 100,814.00	\$ 100,814.00	\$ 120,533.00	20%
Other Salaries & Wages - (VOL)	141-73400-189-VOL	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	0%
Non Certified Substitute Teacher - (VOL)	141-73400-198-VOL	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	-50%
Social Security	141-73400-201	\$ 186.00	\$ 186.00	\$ 124.00	-33%
Social Security - (VOL)	141-73400-201-VOL	\$ 33,807.00	\$ 33,807.00	\$ 36,504.30	8%
State Retirement	141-73400-204	\$ 193.00	\$ 193.00	\$ 181.00	-6%
State Retirement - (VOL)	141-73400-204-VOL	\$ 35,788.00	\$ 35,788.00	\$ 53,284.50	49%
Medical Insurance - (VOL)	141-73400-207-VOL	\$ 39,000.00	\$ 39,000.00	\$ 45,000.00	15%
Employer Medicare	141-73400-212	\$ 44.00	\$ 44.00	-	-100%
Employer Medicare - (VOL)	141-73400-212-VOL	\$ 7,704.00	\$ 7,704.00	\$ 8,537.30	11%
Other Fringe Benefits - (VOL)	141-73400-299-VOL	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00	-50%
Contracts with Other Public Agencies - (VOL)	141-73400-310-VOL	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	0%
Travel - (VOL)	141-73400-355-VOL	\$ 7,000.00	\$ 7,000.00	\$ 5,000.00	-29%
Instructional Supplies - (VOL)	141-73400-429-VOL	\$ 26,240.00	\$ 26,240.00	\$ 30,000.00	14%
In - Service / Staff Development - (VOL)	141-73400-524-VOL	\$ 7,000.00	\$ 7,000.00	\$ 10,000.00	43%
Other Charges - (VOL)	141-73400-599-VOL	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	-50%
Other Equipment - (VOL)	141-73400-790-VOL	\$ 35,000.00	\$ 35,000.00	\$ 45,000.00	29%
Total Early Childhood Education		\$ 802,718.00	\$ 802,718.00	\$ 891,910.09	11%

Total Operation of Non-Inst Services		\$ 864,975.00	\$ 864,975.00	\$ 947,490.88	10%
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76000 - CAPITAL OUTLAY

Building Improvements	141-76100-707	\$ 290,131.00	\$ 290,131.00	\$ 50,000.00	-83%
Other Capital Outlay	141-76100-799	\$ 31,497.00	\$ 31,497.00	\$ 35,000.00	11%
Total Regular Capital Outlay		\$ 321,628.00	\$ 321,628.00	\$ 85,000.00	-74%

80000 - DEBT SERVICE

Principal on Notes	141-82130-602	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	0%
Principal on Capital Leases	141-82130-610	\$ 224,079.00	\$ 224,079.00	\$ 224,000.00	0%
Total Principal on Debt		\$ 349,079.00	\$ 349,079.00	\$ 349,000.00	0%
Interest on Notes	141-82230-604	\$ 39,136.00	\$ 39,136.00	-	-100%
Interest on Capital Leases	141-82230-611	\$ 25,513.00	\$ 25,513.00	-	-100%
Interest on Other Loans	141-82230-613	\$ 12,447.00	\$ 12,447.00	\$ 13,000.00	4%
Total Interest on Debt		\$ 77,096.00	\$ 77,096.00	\$ 13,000.00	-83%

Commissioner Wilson moved that the School Budget Fund 142- Federal Projects Fund be approved. The motion was seconded by Commissioner Burnette and passed unanimously.

FAYETTE COUNTY
BOARD OF EDUCATION
2010-11
(142) FEDERAL PROJECTS SCHOOL FUND
PROPOSED BUDGET

RESERVES AND FUND BALANCE

Fayette County Schools
 2010 - 2011
 Fund 142 - Federal Projects School Fund
 Proposed Budget

DESCRIPTIONS	Account Code	2009-10 Amended Budget	2010-11 Proposed Budget	Budget Var. %
RESERVES AND FUND BALANCE				
Title I Reserve	142-34410	\$ 81,885.00	\$ 80,000	-2%
Title VI Reserve	142-34420	\$ -		
Education of the Handicapped Reserve	142-34430	\$ 27,143.00	\$ 26,000	
Other Federal Reserve	142-34440	\$ 21,612.00	\$ 22,000	
Total Fund Balances & Reserves		\$ 130,640.00	\$ 128,000.00	-2%
Total Budget to Revenue		\$ 5,504,266.00	\$ 4,810,441	
Total Revenue Available		\$ 5,634,906.00	\$ 4,938,441	
Total Expenditures		\$ 5,634,906.00	\$ 4,938,440.72	
Ending Fund Balance/Reserves		\$ -	\$ 0	

PROPOSED REVENUE

Fayette County Schools
 2010 - 2011
 Fund 142 - Federal Projects School Fund
 Proposed Budget

REVENUE	Account	2009-10 Amended Budget	2010-11 Proposed Budget	Budget Var. %
DESCRIPTIONS	Code	Budget	Budget	
Federal Government	142-47000	\$ 5,285,936.00	\$ 4,590,441	-13%
Total Federal Government		\$ 5,285,936.00	\$ 4,590,441.00	-13%
Operating Transfers	142-49800	\$ 218,330.00	\$ 220,000	1%
Total Operating Transfers		\$ 218,330.00	\$ 220,000	1%
Total Revenues		\$ 5,504,266.00	\$ 4,810,441.00	-13%

PROPOSED EXPENDITURES

Fayette County Schools
2010 - 2011
Fund 142 - Federal Projects School Fund
Proposed Budget

DESCRIPTIONS	Account Code	2009-10	2010-11	Budget
		Amended Budget	Proposed Budget	Var. %
71000- INSTRUCTIONS				
Regular Instruction Program	142-71100	\$ 1,776,713.00	\$ 1,062,778	-40%
Total Regular Instruction		\$ 1,776,713.00	\$ 1,062,778	-40%
Special Education Program	142-71200	\$ 1,545,693.00	\$ 1,545,693	0%
Total Special Program		\$ 1,545,693.00	\$ 1,545,693	0%
Vocational Education Program	142-71300	\$ 71,948.00	\$ 88,794	23%
Total Vocational Program		\$ 71,948.00	\$ 88,794	23%
72000- SUPPORT SERVICES- INSTRUCTION				
Other Student Support	142-72130	\$ 395,136.00	\$ 395,136	0%
Total Student Support		\$ 395,136.00	\$ 395,136	0%
Regular Instruction Program	142-72210	\$ 874,851.00	\$ 874,851	0%
Total Regular Program		\$ 874,851.00	\$ 874,851	0%
Special Education Program	142-72220	\$ 328,649.00	\$ 328,649	0%
Total Special Education Program		\$ 328,649.00	\$ 328,649	0%
Vocational Education Program	142-72230	\$ 2,500.00	\$ 2,500	0%
Total Vocational Education Program		\$ 2,500.00	\$ 2,500	0%
Transportation	142-72710	\$ 320,470.00	\$ 320,800	0%
Total Transportation		\$ 320,470.00	\$ 320,800	0%
Operating Transfers	142-99110	\$ 318,946.00	\$ 319,240	0%
Total Operating Transfers		\$ 318,946.00	\$ 319,240	0%

Commissioner Wilson moved that the School Budget Fund 143 – Central Cafeteria School Fund budget be approved as presented. The motion was seconded by Commissioner Burnette, and passed unanimously.

Fayette County Schools
 2010 - 2011
 Fund 143 - Central Cafeteria School Fund
 Proposed Budget

10.3.6.4.2.3

DESCRIPTIONS	Account Code	2009-10 Amended Budget	2009-10 Total YTD & Projected	2010-11 Proposed Budget	Budget Var. %
RESERVES AND FUND BALANCE					
Reserved for Food Service	143-34230	\$ 710,194.95	\$ 710,194.95	\$ 670,654	-6%
Total Fund Balances & Reserves		\$ 710,194.95	\$ 710,194.95	\$ 670,654	-6%
Total Budget to Revenue		\$ 2,668,850.00	\$ 2,668,849.83	\$ 2,674,010	
Total Revenue Available		\$ 3,379,044.95	\$ 3,379,044.78	\$ 3,344,664	
Total Expenditures		\$ 2,750,207.00	\$ 2,764,476.80	\$ 2,674,010	
Ending Fund Balance/Reserves		\$ 628,837.95	\$ 614,567.98	\$ 670,654	

Fayette County Schools
2010 - 2011
Fund 143 - Central Cafeteria School Fund
Proposed Budget

REVENUE	2009-10	2009-10	2010-11	Budget	Sam	
Account	Amended	Total	Proposed	Var. %	Inc./-dec	
DESCRIPTIONS	Code	Budget	(est.) Actuals	Budget		
Lunch Payments - Children	143-43521	\$ 64,500.00	\$ 64,500.50	\$ 65,000	1%	\$ 500.00
Lunch Payments - Adults	143-43522	\$ 27,000.00	\$ 27,000.00	\$ 30,000	11%	\$ 3,000.00
Income from Breakfast	143-43523	\$ 21,800.00	\$ 21,800.45	\$ 26,000	19%	\$ 4,200.00
Other Charges for Services	143-43990	\$ 277,565.00	\$ 277,564.90	\$ 275,000	-1%	\$ (2,565.00)
Total Other Charges		\$ 390,865.00	\$ 390,865.85	\$ 396,000.00	1%	\$ (2,565.00)
Interest Earned	143-44110	\$ 15,000.00	\$ 14,999.65	\$ 15,000	0%	\$ -
Total Recurring Items		\$ 450,000.00	\$ 449,999.65	\$ 450,000	0%	\$ -
School Food Service	143-46520	\$ 23,975.00	\$ 23,975.00	\$ 24,000	0%	\$ 25.00
Total State of Tennessee		\$ 23,975.00	\$ 23,975.00	\$ 24,000	0%	\$ 25.00
Section 4 - Lunch	143-47111	\$ 1,484,010.00	\$ 1,484,009.65	\$ 1,484,010	0%	\$ -
Breakfast	143-47113	\$ 725,000.00	\$ 724,999.72	\$ 725,000	0%	\$ -
USDA - Other	143-47114	\$ 30,000.00	\$ 29,999.96	\$ 30,000	0%	\$ -
Total Federal Through State		\$ 2,239,010.00	\$ 2,239,009.33	\$ 2,239,010	0%	\$ -
Total Revenues		\$ 2,668,850.00	\$ 2,668,849.83	\$ 2,674,010.00	0%	\$ (2,540.00)

Fayette County Schools

2010 - 2011

Fund 143 - Central Cafeteria School Fund

Proposed Budget

DESCRIPTIONS	Account Code	2009-10 Amended Budget	2009-10 Total YTD & Projected	2010-11 Proposed Budget	Budget Var %
70000 - EDUCATION					
Supervisor / Director	143-70000-105	\$ 36,958.50	\$ 36,958.50	\$ 38,500	4%
Accountants/Bookkeepers	143-70000-119	\$ 23,770.00	\$ 23,769.74	\$ 23,770	0%
Cafeteria Personnel	143-70000-165	\$ 992,049.00	\$ 992,049.44	\$ 992,049	0%
Longevity Pay	143-70000-186	\$ 3,750.00	\$ 3,750.00	\$ 4,050	8%
Other Salaries & Wages	143-70000-189	\$ 37,230.00	\$ 37,230.12	\$ 37,230	0%
Social Security	143-70000-201	\$ 68,580.00	\$ 68,580.23	\$ 67,927	-1%
State Retirement	143-70000-204	\$ 87,333.00	\$ 87,332.67	\$ 99,152	14%
Medical Insurance	143-70000-207	\$ 19,000.00	\$ 19,000.48	\$ 22,000	16%
Unemployment Compensation	143-70000-210	\$ 2,000.00	\$ 1,999.77	\$ 4,000	100%
Employer Medicare Liability	143-70000-212	\$ 16,221.00	\$ 16,221.47	\$ 15,886	-2%
Communication	143-70000-307	\$ 7,500.00	\$ 7,499.84	\$ 7,500	0%
Maintenance and Repair Service	143-70000-336	\$ 7,600.00	\$ 7,599.53	\$ 8,000	5%
Travel	143-70000-355	\$ 1,911.76	\$ 1,911.86	\$ 3,000	57%
Other Contracted Services	143-70000-399	\$ 64,000.00	\$ 64,000.09	\$ 55,000	-14%
Food Supplies	143-70000-422	\$ 1,111,480.00	\$ 1,111,480.14	\$ 1,111,480	0%
Other Supplies and Materials	143-70000-499	\$ 152,000.00	\$ 164,571.17	\$ 132,000	-13%
Workman's Compensation Insurance	143-70000-513	\$ 20,797.00	\$ 20,797.00	\$ 25,000	20%
Food Service Equipment	143-70000-710	\$ 27,026.74	\$ 27,026.95	\$ 27,466	2%
Total Food Service		\$ 2,679,207.00	\$ 2,691,779.00	\$ 2,674,010	0%
99100 - TRANSFERS					
Operating Transfer	143-99100-590	\$ 71,000.00	\$ 72,697.80	\$ -	0%
Total Operating Transfer		\$ 71,000.00	\$ 72,697.80	\$ -	\$ -

FAYETTE COUNTY, TENNESSEE
HIGHWAY/PUBLIC WORKS 131
STATEMENT OF PROPOSED OPERATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2011

Statement of Revenues, Expenditures and Changes in Fund Balance - Actual (Budgetary Basis) and Budget
Schedule of Detailed Expenditures - All Governmental Types and Expendable Trust Funds

REVENUES						
CODE	DESCRIPTION	Audited 2008-09	Budgeted 2009-10	Proposed 2010-11	Balanced Rec'd 2010-11	Comments/Descriptions
40000	Local Taxes					
40100	County Property Taxes					
40110	Current Property Taxes	599,683	616,989	669,433	639,433	
40120	Trustee's Collections-Prior Year	27,772	28,000	28,000	28,000	
40130	Circuit/Clerk & Master-Prior Year	12,859	14,000	14,000	14,000	
40140	Interest and Penalty	4,856	5,000	5,000	5,000	
40150	Pick-up Taxes	230				
40162	Payments in Lieu of Taxes- Local Utilities	408	500	500	500	
40163	Payments in Lieu of Taxes- Other	881	1,500	1,500	1,500	
40210	Local Option Sales Tax	448,142	445,000	445,000	475,000	
40240	Wheel Tax	751,699	750,000	750,000	750,000	
40285	Adequate Facilities Tax	265,358				
TOTAL LOCAL TAXES		2,111,888	1,860,989	1,913,433	1,913,433	\$ -
43000	Charges for Current Services					
43300	Fees					
43320	Subdivision Lot Fees					
Total Chgs. for Current Services		-	-	-	-	-

Commissioner Dowdle moved that the Public Works Budget Fund 131 be approved as presented. The motion was seconded by Commissioner Logan and passed unanimously.

CODE DESCRIPTION	Audited 2008-09	Budgeted 2009-10	Proposed 2010-11	Balanced Recc 2010-11	Comments/Descriptions
44000 <i>Other Local Revenues</i>					
44100 Recurring Items					
44110 Investment Income					
44145 Sale Of Recycled Materials	205	1,000	1,000	1,000	
44170 Miscellaneous Refunds	4,794	300	300	300	
44500 Nonrecurring Items					
44520 Insurance Recovery					
44530 Sale Of Equipment	-	20,000	20,000	20,000	
44570 Contributions and Gifts	13,500	10,000	12,000	12,000	
44580 Performance Bond Forfeitures	-	100,000	241,000	241,000	
Total Other Local Revenues	18,499	131,300	274,300	274,300	
46000 <i>State of Tennessee</i>					
46400 Public Works Grants					
46410 Bridge Program	365,783	-	240,000	240,000	
46420 State Aid Program	304,147	120,000	-	-	
46800 Other State Revenues					
46920 Gasoline and Motor Fuel Tax	1,939,221	1,840,000	2,000,000	2,000,000	
46930 Petroleum Special Tax	23,126	24,000	24,000	24,000	
46980 Other State Grants					
Total State of Tennessee	2,632,277	1,984,000	2,264,000	2,264,000	

	Audited 2008-09	Budgeted 2009-10	Proposed 2010-11	Balanced Recc 2010-11	Comments/Descriptions
47000 Federal Government					
47100 Federal Through State					
47230 Disaster Relief	13,651				
Total Federal Government	13,651	-	-	-	
48000 Other Governments And Citizen Groups					
48100 Other Governments					
48120 Paving and Maintenance					
48410 Contracted Services					
Total Other Governments & Citizen Groups	-	-	-	-	
49000 Other Sources (non-revenue)					
49700 Insurance Recovery	-				
49800 Transfers In	-				
Total Other Sources	-	-	-	-	
Total Revenues	4,776,315	3,976,289	4,451,733	4,451,733	
Total Revenue and Other Sources	4,776,315	3,976,289	4,451,733	4,451,733	

525

EXPENDITURES	Audited 2008-09	Budgeted 2009-10	Proposed 2010-11	Balanced Recc 2010-11	Comments/Descriptions
CODE DESCRIPTION					
61000 Administration					
101 County Official/Administrative					
Officer	75,371	75,371	75,371	75,371	
119 Accountants/Bookkeepers	61,200	61,200	61,200	61,200	
185 Educational Incentives - Other County	3,000	4,500	6,000	6,000	
191 Board and Committee Fees	6,840	6,840	6,840	6,840	
196 In-Service/Staff Development	2,941	4,450	3,450	3,450	
317 Data Processing Service	7,781	12,100	12,000	12,000	
320 Dues and Memberships	3,734	3,800	3,800	3,800	
337 Main. & Repairs-Office Equip.					
351 Rentals	2,668	3,200	3,200	3,200	
435 Office Supplies	2,451	3,500	3,800	3,800	
599 Other Charges	11,735	12,700	12,000	12,000	
Encumbrances					
Total Administration	177,721	187,661	187,661	187,661	

	Audited 2008-09	Budgeted 2009-10	Proposed 2010-11	Balanced Recc 2010-11	Comments/Descriptions
62000 Highway and Bridge Maintenance					
103 Assistants					
105 Supervisor/Director	141,816	141,820	141,820	141,820	
141 Foremen	105,900	105,920	105,920	105,920	
143 Equipment Operators (Heavy)	207,556	211,830	211,830	211,830	
145 Equipment Operators (Light)	85,068	85,310	85,310	85,310	
147 Truck Drivers	264,439	268,940	268,940	268,940	
149 Laborers	230,705	249,780	249,780	249,780	
162 Clerical Personnel	28,717	29,376	29,376	29,376	
168 Temporary Personnel					
186 Longevity Pay	41,400	40,700	37,200	37,200	
187 Overtime Pay	9,941	19,000	10,000	10,000	
189 Other Salaries & Wages					
327 Freight Expenses	89,793	98,000	92,000	92,000	
399 Other Contracted Services	10,022	10,500	30,000	30,000	
405 Asphalt-Liquid	31,934	48,000	42,000	42,000	
409 Crushed Stone	53,726	54,000	54,000	54,000	
443 Road Signs	14,996	13,000	25,000	25,000	
446 Small Tools	494	3,500	500	500	
456 Gravel and Chert	-	500	500	500	
468 Chemicals					
499 Other Supplies and Materials	1,535	3,000	3,000	3,000	
Encumbrances					
Total	1,318,042	1,383,176	1,387,176	1,387,176	
CODE DESCRIPTION					
63100 Operation & Maintenance of Equipment					
142 Mechanics	123,085	130,460	130,460	130,460	
336 Maint. & Repairs-Equipment	16,116	20,000	18,000	18,000	
412 Diesel Fuel	116,989	135,000	132,000	132,000	
418 Equipment & Machinery Parts	96,501	100,000	100,000	100,000	
424 Garage Supplies	6,235	8,000	8,000	8,000	
425 Gasoline	43,913	55,000	52,000	52,000	
433 Lubricants	9,056	10,500	10,500	10,500	
446 Small Tools	1,349	1,500	1,500	1,500	
450 Tires & Tubes	19,513	20,000	20,000	20,000	
499 Other Supplies and Materials	4,204	5,000	5,000	5,000	
799 Other Capital Outlay	7,309	5,000	5,000	5,000	
Encumbrances					
Total	444,270	490,460	482,460	482,460	

CODE DESCRIPTION	Audited 2008-09	Budgeted 2009-10	Proposed 2010-11	Balanced Recc 2010-11	Comments/Descriptions
65000 Other Charges					
307 Communication	11,451	9,000	9,000	9,000	
308 Consultants					
452 Utilities	19,209	19,000	19,000	19,000	
506 Liability Insurance	140,090	136,310	140,000	140,000	
508 Premiums on Surety Bonds	1,267	700	1,500	1,500	
510 Trustee's Commission	47,035	48,000	48,000	48,000	
515 Liability Claims Encumbrances	-	3,890	1,000	1,000	
Total	219,052	216,900	218,500	218,500	
66000 Employee Benefits					
201 Social Security	102,838	110,000	110,000	110,000	
204 State Retirement	114,844	122,400	124,000	124,000	
205 Employee/Depend. Ins.	232,177	252,000	274,000	274,000	
210 Unemployment Comp.	-	1,000	1,000	1,000	
322 Evaluation and Testing	680	1,500	1,500	1,500	
513 Worker's Comp. Insurance Encumbrances	136,505	139,205	142,400	142,400	
Total	587,044	626,105	652,900	652,900	
68000 Capital Outlay					
705 Bridge Construction	86,696	100,000	100,000	100,000	
713 Highway Construction	343,250	335,625	200,000	200,000	
714 Highway Equipment					
718 Motor Vehicles					
726 State Aid Projects	417,493	170,000	300,000	300,000	
791 Other Construction	856,416	710,000	975,000	975,000	
799 Other Capital Outlay Encumbrances	26,748	68,000	-	-	
Total	1,730,603	1,383,625	1,575,000	1,575,000	
80000 Debt Service					
82120 Highway & Street					
610 Principal on Debt	110,594	23,116	53,036	53,036	
611 Interest on Debt	8,280	1,621	4,000	4,000	
Total	118,874	24,737	57,036	57,036	
90000 Capital Projects					
91200 Highway & Street Projects					
509 Refunds					
599 Other Charges Building Improvements					
799 Other Construction	29,980	5,790	241,000	241,000	
91190 Other General Govt Projects					
Total	29,980	5,790	241,000	241,000	
Total Expenditures	4,625,586	4,318,454	4,801,733	4,801,733	

CODE DESCRIPTION	Audited 2008-09	Budgeted 2009-10	Proposed 2010-11	Balanced Recc 2010-11	Comments/Descriptions
<i>Other Sources</i>					
49200 Hole Proceeds					
49300 Capital Lease Issued	70,350	88,000			
Total Other Financing Sources	70,350	88,000			
Excess of Revenue Over (Under) Expenditures	221,079	(254,165)	(350,000)	(350,000)	
Est. Begin Fund Bal	1,038,580	1,259,659	819,659	1,005,494	
Est. End Fund Bal	1,259,659	1,005,494	469,659	655,494	

Commissioner Burnette moved that the Debt Service Fund 151 be approved as presented. The motion was seconded by Commissioner Brewer and passed unanimously.

FAYETTE COUNTY, TENNESSEE
 GENERAL DEBT SERVICE FUND 151
 STATEMENT OF PROPOSED OPERATIONS
 FOR FISCAL YEAR ENDING JUNE 30, 2011

REVENUES	Audit 2006-09	Budget Comm 2009-10	Budget Comm 2010-11	Balanced Recc 2010-11	Comments/Descriptions
CODE DESCRIPTION					
40000 Local Taxes					
40100 County Property Taxes					
40110 Current Property Tax	519,525	517,066	517,076	501,295	
40120 Trustee's Collections- Prior Year	41,194	28,000	28,000	28,000	
40130 Clerk/Master Prior Year	17,557	12,000	12,000	12,000	
40140 Interest & Penalty	6,247	4,000	4,000	4,000	
40150 Pickup Taxes	200				
40162 Payments/Lieu/Utilities	320	800	800	800	
40163 Payments in Lieu of Taxes Other	2,384	800	800	800	
40240 Wheel Tax	939,524	850,000	850,000	850,000	
40285 Adequate Facilities/Development T:	-	600,000	-	-	
Total Local Taxes	1,527,051	2,012,666	1,412,676	1,396,895	
44000 Other Local Revenues					
44110 Recurring Items	-	-	-	-	
44110 Investment Income	-	-	-	-	
44510 Accrued Interest	-	-	-	-	
Total Other Local Rev.	-	-	-	-	
48000 Other Governments & Citizens Groups	-	-	-	-	
48100 Other Governments	-	-	-	-	
48130 Contributions	-	-	-	-	
Total Other Govt. & Citizen Groups	-	-	-	-	
Total Revs.	1,527,051	2,012,666	1,412,676	1,396,895	
Other Sources					
49200 Note Proceeds	-	-	-	-	
49230 Operating Transfers From Component Units	832,670	-	-	-	
Total Revenue & Other Sources	2,359,721	2,012,666	1,412,676	1,396,895	

Fayette County
 Budget 2006-09
 Debt Service

7/1/2010

EXPENDITURES		Audit	Budget Comm	Budget Comm	Balanced Recc	Comments/Descriptions
CODE	DESCRIPTION	2008-09	2009-10	2010-11	2010-11	
80000	DEBT SERVICE					
82100	<u>PRINCIPAL</u>					
82110	<u>General Government</u>					
601	Principal on Bonds	1,305,951	1,300,000	315,951	315,951	
	Total General Government:	1,305,951	1,300,000	315,951	315,951	
82130	<u>Education</u>					
601	Principal on Bonds	885,000	805,000	840,000	840,000	
	Total Education	885,000	805,000	840,000	840,000	
82200	<u>INTEREST</u>					
82210	<u>General Government</u>					
603	Interest on Bonds	614,370	541,754	503,599	503,599	
	Total General Government	614,370	541,754	503,599	503,599	
82230	<u>Education</u>					
603	Interest on Bonds	597,312	530,968	495,548	495,548	
606	Other Debt issuance Charges					
	Total Education	597,312	530,968	495,548	495,548	
82300	<u>OTHER DEBT SERVICE</u>					
82310	<u>General Government</u>					
505	Judgements	-	-	-	-	
510	Trustee's Commissions	21,509	20,000	20,000	20,000	
699	Other Debt Service					
	Total General Government	21,509	20,000	20,000	20,000	
82330	<u>Education</u>					
606	Other Debt issuance Charges					
699	Other Debt Service	1,210	1,000	1,000	1,000	
	Total Education	1,210	1,000	1,000	1,000	
	Total					
	Expenditures	3,425,352	3,196,722	2,176,098	2,176,098	
	Other Uses:					
	Payments to Refunded Bond Escrow Agent					
	Total Expenditures and Other Uses	3,425,352	3,196,722	2,176,098	2,176,098	
	Excess of Revenue and Other Sources Over (Under) Expenditures	(1,065,631)	(1,186,056)	(763,422)	(779,203)	
	Est. Beginning Fund Bal					
	1-Jul	4,462,898	3,397,267	2,211,211	2,211,211	
	Est. Ending Fund Balance					
	30-Jun	3,397,267	2,211,211	1,447,789	1,432,008	

Debt Schedule

FY 2010-11

<u>Date Due</u>	<u>Bond Title</u>	<u>Principal</u>	<u>Interest Rate</u>	<u>Interest</u>	<u>Total</u>
August 1, 2010	General Obligation Refunding Bonds, 2001	\$ -	4.500%	\$ 192,524	\$ 192,524
February 1, 2011	General Obligation Refunding Bonds, 2001	\$ 840,000	4.500%	\$ 192,524	\$ 1,032,524
August 1, 2010	General Obligation Refunding Bonds, Series 2002	\$ -	5.000%	\$ 55,250	\$ 55,250
February 1, 2011	General Obligation Refunding, Bonds Series 2002	\$ -	5.000%	\$ 55,250	\$ 55,250
October 1, 2010	General Obligation Bonds, Series 2004	\$ -	3.125%	\$ 157,422	\$ 157,422
April 1, 2011	General Obligation Bonds, Series 2004	\$ 150,000	3.125%	\$ 157,422	\$ 307,422
April 1, 2011	General Obligation Public Improvement Bonds, Series 2006	\$ 155,000	4.000%	\$ 167,035	\$ 322,035
August 1, 2010	General Obligation Bond, Series 2008B (Airport)	\$ 10,951	4.375%	\$ 21,720	\$ 32,671
	TOTAL	\$ 1,155,951		\$ 999,147	\$ 2,155,098

Fayette County
 Budget 2008-09
 Solid Waste

Fayette County, Tennessee
Solid Waste/Sanitation Fund 116

Statement of Proposed Operations
 Fiscal Year Ending June 30, 2011

CODE	DESCRIPTION	Audit 2008-09	Budget 2009-10	Worksheet 2010-11	Budget Draft 2010-11	Comments/Description
REVENUES						
40000 LOCAL TAXES						
40100 County Property Taxes						
40110 Current Property Tax						
	40120 Trustees Coll, Prior Yr.	\$ -	\$ -	\$ -	\$ -	
	40130 Circuit/Clerk Master Pry. Yr.	\$ -	\$ -	\$ -	\$ -	
	40140 Interest & Penalty	\$ -	\$ -	\$ -	\$ -	
	40162 Payments in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -	
	Local Utilities	\$ -	\$ -	\$ -	\$ -	
544	40163 Payments in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -	
	Other	\$ -	\$ -	\$ -	\$ -	
	Total Local Taxes	\$ -	\$ -	\$ -	\$ -	
43000 CHARGES FOR CURRENT SERVICES						
43100 General Service Charges						
43110 Tipping Fees						
	43114 Solid Waste Disposal Fee	\$ 334,108	\$ 346,000	\$ 346,000	\$ 346,000	
	Total Charges For Current Services	\$ 334,108	\$ 346,000	\$ 346,000	\$ 346,000	
44000 OTHER LOCAL REVENUES						
44100 Recurring Items						
	44110 Investment Income	\$ 464,316	\$ 295,000	\$ 295,000	\$ -	
	44130 Sale of Materials & Supplies					
	44145 Sale of Recycled Materials	\$ 67,974	\$ 125,000	\$ 125,000	\$ 125,000	
	44170 Miscellaneous Refunds	\$ 10,925	\$ 500	\$ 500	\$ 500	
	44520 Insurance Recovery	\$ -	\$ -	\$ -	\$ -	
	44530 Sale Of Equipment	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	
	44560 Damages Recovered Individuals					
	44990 Other Local Revenues					
	TOTAL OTHER LOCAL REV.	\$ 543,215	\$ 445,500	\$ 445,500	\$ 150,500	

Commissioner Dowdle moved that the Solid Waste Budget Fund 116 be approved as presented. The motion was seconded by Commissioner German, and passed unanimously.

CODE	DESCRIPTION	Audit 2008-09	Budget 2009-10	Worksheet 2010-11	Budget Draft 2010-11	Comments/Description
46000	STATE OF TENNESSEE					
46100	General Government Grants					
46170	Solid Waste Grants	\$ 103,845	\$ 12,000	\$ 12,000	\$ 12,000	
46800	Other State Revenues					
46980	Other State Grants	\$ 2,500	\$ 10,000	\$ 10,000	\$ 10,000	
TOTAL STATE OF TN.		<u>\$ 106,345</u>	<u>\$ 22,000</u>	<u>\$ 22,000</u>	<u>\$ 22,000</u>	
47235	Homeland Security Grants					
47590	Other Federal Thru State	\$ -	\$ -	\$ -	\$ -	
TOTAL FEDERAL GOVERNMENT		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
Total Revenues		<u>\$ 983,668</u>	<u>\$ 813,500</u>	<u>\$ 813,500</u>	<u>\$ 518,500</u>	
Other Sources						
49200	Note Proceeds		\$ 2,500	\$ 2,500	\$ 2,500	
Total Revenues and Other Sources		<u>\$ 983,668</u>	<u>\$ 816,000</u>	<u>\$ 816,000</u>	<u>\$ 521,000</u>	

Comments/Description

EXPENDITURES	Proposed 2008-09	Budget 2009-10	Worksheet 2010-11	Budget Draft 2010-11
55000 Public Health and Welfare				
55732 Convenience Centers				
314 Contracts With Public Carriers	\$ 377,116	\$ 295,500	\$ 275,500	\$ 275,500
399 Other Contracted Services				
402 Asphalt				
733 Solid Waste Equipment	\$ -	\$ 70,000	\$ 70,000	\$ 25,000
Total Convenience Centers	\$ 377,116	\$ 365,500	\$ 345,500	\$ 300,500
55754 Landfill Operation & Maintenance				
105 Supervisor/Director	\$ 52,049	\$ 52,049	\$ 52,049	\$ 52,049
119 Accountants/Bookkeepers	\$ 31,438	\$ 30,600	\$ 30,600	\$ 30,600
144 Equipment Operators-Heavy	\$ 123,223	\$ 129,370	\$ 144,370	\$ 144,370
168 Temporary Personnel	\$ 26,954	\$ 36,706	\$ 21,706	\$ 21,706
186 Longevity Pay	\$ 3,700	\$ 3,900	\$ 3,700	\$ 3,700
187 Overtime Pay	\$ 16,820	\$ 23,331	\$ 6,000	\$ 6,000
191 Board & Committee Member Fees	\$ 329	\$ 500	\$ 500	\$ 500
196 In-Service Training	\$ 760	\$ 1,500	\$ 1,500	\$ 1,500
201 Social Security	\$ 15,558	\$ 14,892	\$ 14,892	\$ 14,892
204 State Retirement	\$ 17,526	\$ 15,803	\$ 21,803	\$ 21,803
205 Employee & Dependent Insurance	\$ 35,786	\$ 37,800	\$ 37,800	\$ 37,800
210 Unemployment Compensation	\$ -	\$ -	\$ -	\$ -
212 Employer Medicare	\$ 3,639	\$ 3,425	\$ 3,425	\$ 3,425
304 Architects	\$ -	\$ -	\$ -	\$ -
307 Communication	\$ 3,731	\$ 4,100	\$ 4,100	\$ 4,100
308 Consultants	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
317 Data Processing Services	\$ 5,354	\$ 6,500	\$ 6,500	\$ 6,500
322 Evaluating & Testing	\$ 5,800	\$ 6,000	\$ 6,000	\$ 6,000
332 Legal Notices	\$ 2,519	\$ 6,500	\$ 1,500	\$ 1,500
333 License	\$ 4,351	\$ 5,800	\$ 5,800	\$ 5,800
335 Maint. & Repairs Building		\$ 15,000		
336 Maint. & Repairs Equipment	\$ 3,245	\$ 6,250	\$ 7,500	\$ 7,500
340 Medical & Dental Services	\$ -	\$ 300	\$ 300	\$ 300
355 Travel	\$ 446	\$ 1,000	\$ 1,000	\$ 1,000
399 Other Contracted Services	\$ -	\$ 600	\$ 300	\$ 300

546

CODE	DESCRIPTION	Audit 2008-09	Budget 2009-10	Worksheet 2010-11	Budget Draft 2010-11	Comments/Description
	Landfill Operation & Maintenance (Continued)					
412	Diesel Fuel	\$ 5,155	\$ 10,000	\$ 7,500	\$ 7,500	
418	Equipment & Machinery Parts	\$ 28,382	\$ 28,750	\$ 36,250	\$ 36,250	
425	Gasoline	\$ 12,911	\$ 20,000	\$ 17,500	\$ 17,500	
433	Lubricants	\$ 31	\$ 1,200	\$ 1,200	\$ 1,200	
450	Tires & Tubes	\$ 8,897	\$ 4,500	\$ 4,500	\$ 4,500	
452	Utilities	\$ 9,156	\$ 9,100	\$ 9,100	\$ 9,100	
457	In-Service Staff Development	\$ -	\$ -	\$ -	\$ -	
499	Other Supplies & Materials	\$ 2,704	\$ 3,725	\$ 2,725	\$ 2,725	
506	Liability Insurance	\$ 37,137	\$ 39,834	\$ 39,834	\$ 39,834	
510	Trustees Commission	\$ 8,059	\$ 8,000	\$ 8,000	\$ 8,000	
513	Worker's Compensation Insurance	\$ 26,112	\$ 31,500	\$ 29,500	\$ 29,500	
599	Other Charges	\$ 5,674	\$ 7,400	\$ 5,400	\$ 5,700	
601	Principal on Bonds					
602	Principal on Notes	\$ 189,650				
603	Interest on Bonds					
604	Interest on Notes	\$ 8,350				
708	Communication Equipment	\$ -	\$ 500	\$ 500	\$ 500	
724	Site Development	\$ 52,829	\$ 50,000	\$ 50,000	\$ 50,000	
733	Solid Waste Equipment	\$ 260,584	\$ 33,637	\$ 70,000	\$ 70,000	
	Total Landfill Operations	\$ 1,008,859	\$ 651,572	\$ 654,854	\$ 655,154	
	Total Expenditures	\$ 1,385,975	\$ 1,017,072	\$ 1,000,354	\$ 955,654	
	Excess of Revenue and Other Sources Over (Under) Expenditures	\$ (402,307)	\$ (201,072)	\$ (184,354)	\$ (434,654)	
	Other Financing Sources (Used)					
	Insurance Recovery	\$ 198,000				
	Transfers Out					
	Total Other Financing Sources (Used)	\$ 198,000	\$ -	\$ -	\$ -	
	Beginning Fund Balance - July 1	\$ 960,768	\$ 756,461	\$ 555,389	\$ 555,389	
	Ending Fund Balance June 30	\$ 756,461	\$ 555,389	\$ 371,035	\$ 120,735	

Commissioner Oglesby moved that the Drug Fund 122 be approved as presented. The motion was seconded by Commissioner Wilson and passed unanimously.

Drug Fund

Fund 122

FY 2010-2011

REVENUES

CODE DESCRIPTION	Audited 2008-09	Budgeted 2009-10	Proposed 2010-11	Comments/Descriptions
42240 Crim Court - Drug Cntrl. Fines	\$ 50,000	\$ 15,000	\$ 15,000	
42340 Gen Sess. - Drug Cntrl. Fines	\$ 22,814	\$ 6,000	\$ 6,000	
42440 Juvenile Court-Drug Cntrl. Fines				
42910 PROCEEDS FROM CONFISCATED PROPERTY		\$ 30,000	\$ 30,000	
42990 Other Fines, Forfeitures, and Penalties	\$ 10,880	\$ -	\$ -	
44170 Miscellaneous Refunds		\$ -	\$ -	
49800 OPERATING TRANSFERS		\$ -	\$ -	
TOTAL REVENUE	\$ 83,694	\$ 51,000	\$ 51,000	
TOTAL REVENUE PLUS OTHER SOURCES	\$ 83,694	\$ 51,000	\$ 51,000	

EXPENDITURES

CODE DESCRIPTION	Audited 2008-09	Budgeted 2009-10	Proposed 2010-11	Comments/Descriptions
54150				
196 Training	\$ -	\$ 6,000	\$ 6,000	
307 COMMUNICATION	\$ 4,746	\$ 4,000	\$ 4,000	
316 Contributions	\$ 772	\$ 5,000	\$ 5,000	
319 CONFIDENTIAL DRUG ENFORCEMENT	\$ 3,000	\$ 10,500	\$ 10,500	
355 Travel	\$ -	\$ 6,000	\$ 6,000	
358 Remittance of Revenues	\$ -	\$ -	\$ -	
451 UNIFORMS	\$ -	\$ 2,000	\$ 2,000	
499 Other Supplies and Materials				
510 TRUSTEE'S COMMISSION	\$ 698	\$ 500	\$ 500	
708 Communication Equipment				
716 Law Enforcement Equip.				
790 Other Equip	\$ 39,749	\$ 60,000	\$ 60,000	
TOTAL DRUG ENFORCEMENT	\$ 48,965	\$ 94,000	\$ 94,000	
TOTAL EXPENDITURES	\$ 48,965	\$ 94,000	\$ 94,000	
TOTAL EXPENDITURES & OTHER USES	\$ 48,965	\$ 94,000	\$ 94,000	
Excess of Estimated Revenues and Other Sources Over (Under) Estimated Expend.	\$ 34,729	\$ (43,000)	\$ (43,000)	
Transfers In (Auditor's Adjustment)	\$ -	\$ -	\$ -	

Est. Beginning Fund Bal. July 1	\$ 241,173	\$ 275,902	\$ 232,902
Est. Ending Fund Bal. June 30	\$ 275,902	\$ 232,902	\$ 189,902

Commissioner Dowdle moved that the Adequate Facilities Tax Fund 125 be approved as presented. The motion was seconded by Commissioner McCloud and passed unanimously.

Adequate Facilities Tax
Fund 125

Fayette County Budget
Fiscal Year 2010-11

REVENUES

CODE DESCRIPTION	Audit 2008-09	Budget 2009-10	Budget Comm. 2010-11	Comments/Descriptions
40285 Adequate Facilities/Development Tax	\$ 261,369	\$ 50,000	\$ 150,000	
49800 OPERATING TRANSFERS	\$ -	\$ -	\$ -	
TOTAL REVENUE	\$ 261,369	\$ 50,000	\$ 150,000	

EXPENDITURES

CODE DESCRIPTION	Audit 2008-09	Budget 2009-10	Budget Comm. 2010-11	Comments/Descriptions
58900 Miscellaneous				
509 Refunds	\$ 6,207	\$ 5,000	\$ 5,000	
510 TRUSTEE'S COMMISSION	\$ 2,613	\$ 2,500	\$ 2,500	
Total Adequate Facilities Tax Expenditures	<u>\$ 8,821</u>	<u>\$ 7,500</u>	<u>\$ 7,500</u>	
99100 Transfers Out	\$ 1,065,358	\$ 600,000	\$ 108,102	Transfer to Debt Service
TOTAL TRANSFERS OUT	<u>\$ 1,065,358</u>	<u>\$ 600,000</u>	<u>\$ 108,102</u>	
TOTAL EXPENDITURES	<u>\$ 1,074,179</u>	<u>\$ 607,500</u>	<u>\$ 115,602</u>	
Excess of Estimated Revenues and Other Sources Over (Under) Estimated Expend.	<u>\$ (812,810)</u>	<u>\$ (557,500)</u>	<u>\$ 34,398</u>	
Transfers In (Auditor's Adjustment)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
Est. Beginning Fund Bal. July 1	\$ 1,441,431	\$ 628,621	\$ 71,121	
Est. Ending Fund Bal. June 30	\$ 628,621	\$ 71,121	\$ 105,519	

Commissioner Harris then moved that the following resolution setting the tax rate at 1.4781 for the coming year be approved. The motion was seconded by Commissioner Oglesby and passed unanimously.

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Fayette County, Tennessee, assembled in regular session on this 24th day of August, 2010, that the combined property tax rate for Fayette County, Tennessee, for the year beginning July 1, 2010, shall be \$1.4781 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>Fund</u>	<u>Rate</u>
General	\$ 0.7047
Highway/Public Works	0.0688
General Purpose School	0.6623
General Debt Service	<u>0.0423</u>
Total	\$ 1.4781

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Fayette County, Tennessee, which are in conflict with this resolution, are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 24th day of August, 2010.

Commissioner Anderson moved that the non-profit contributions be approved as presented with the addition of FCAR and Citizens for Progress done earlier at this meeting. The motion was seconded by Commissioner Oglesby and approved unanimously.

WHEREAS, Section 5-9-109, TCA, authorizes the Fayette County Legislative Body to make appropriations to various nonprofit charitable organizations, and,

WHEREAS, the Fayette County Legislative Body recognizes the various nonprofit charitable organizations providing services in Fayette County have great need of funds to carry on their nonprofit charitable work.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Fayette County on this 24th day of August, 2010.

SECTION 1. That Eighty Eight Thousand Seven Hundred Ninety Five (\$88,795.00) be appropriated to nonprofit organizations in Fayette County as reflected below.

<u>ACCT NO</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
51900-320	Fayette County Chamber of Commerce	\$ 27,604.00
51900-320	Oakland Chamber of Commerce	3,296.00
55190-310	Fayette County Citizens for Progress	4,120.00
55590-316	Fayette Cares	7,725.00
55590-316	MIFA	3,090.00
56300-339	Fayette County Commission on Aging	22,145.00
58500-316	Dewitt Community Coalition	10,815.00
58500-310	Fayette County Animal Rescue	10,000.00

BE IT FURTHER RESOLVED, that all appropriations enumerated in Section 1 above are subject to the following conditions:

1. That the nonprofit organizations to which funds are appropriated shall file with the County Clerk and the disbursing officials a copy of any annual report of its business affairs and transactions and the proposed use of the County's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of such nonprofit organization in accordance with Section 5-9-109 (c), TCA.
2. That said funds must only be used by the named nonprofit charitable organizations in furtherance of their nonprofit purposes benefiting the general welfare of the residents Fayette County.
3. That it is the expressed interest of the County Commission of Fayette County in providing these funds to the above named charitable organizations to be fully in compliance with Chapter 0380-2-7 of the Rules of the Comptroller of the Treasury and Section 5-9-109, TCA, and any and all other laws which may apply to county appropriations to nonprofit organizations and so this appropriation is made subject to compliance with any and all these laws and regulations.

BE IT FURTHER RESOLVED, that this Resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1st, 2010. This Resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 24th day of August, 2010.

Commissioner Oglesby moved to adopt the overall Budget for the Fiscal year 2010-2011 as presented. The motion was seconded by Commissioner Gant and passed unanimously as follows:

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
FAYETTE COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Fayette County, Tennessee, assembled in regular session on the 24th day of August, 2010, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Fayette County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2010 and ending June 30, 2011, according to the following schedule:

GENERAL FUND

51100	County Commission	\$	61,378
51220	Beer Board		400
51300	County Mayor		91,022
51400	County Attorney		36,574
51500	Election Commission (Including Voter Registration)		283,117
51600	Register of Deeds		23,750
51710	Development		179,263
51730	Building		52,900
51800	County Buildings		156,357
51810	Other Facilities		2,300
51900	Other General Administration		33,062
52100	Accounting and Budgeting		172,750
52300	Property Assessor's Office		256,493
52310	Reappraisal Program		46,667
52400	County Trustee's Office		181,511
52500	County Clerk's Office		254,125
53100	Circuit Court		164,693
53300	General Sessions Court		145,779
53310	General Sessions Judge		180,790
53320	Juvenile Court Clerk		64,360
53330	Drug Court		50,000
53400	Chancery Court		169,936
53500	Juvenile Court		50,794
54110	Sheriff's Department		1,977,966
54150	Drug Enforcement		212,287
54210	Jail		2,318,588
54220	Workhouse		27,808
54310	Fire Prevention and Control		489,824
54410	Civil Defense		130,835
54420	Rescue Squad		12,600
54610	County Coroner/Medical Examiner		20,000
54900	Other Public Safety		123,649
55110	Local Health Center		58,937
55120	Rabies and Animal Control		81,423
55130	Ambulance/Emergency Medical Services		1,279,135
55160	Dental Health Program		346,000
55180	Crippled Children Services		2,216
55190	Other Local Health Services		0
55390	Appropriation to State		25,761
55520	Aid to Dependent Children		2,750

55590	Other Local Welfare Services	0
55720	Sanitation Education/Information	55,283
56300	Senior Citizens Assistance	0
56500	Libraries	172,466
57100	Agriculture Extension Service	117,456
57500	Soil Conservation	62,395
58120	Industrial Development	500
58220	Airport	155,374
58300	Veteran's Services	5,900
58400	Other Charges	240,570
58500	Contributions to Other Agencies	41,396
58600	Employee Benefits	1,464,900
58806	Drug Court-ARRA	50,000
58900	Miscellaneous	1,000
82210	General Government	20,000
	Total General Fund	\$ 12,155,040

SOLID WASTE/SANITATION FUND

55732	Convenience Centers	\$ 300,500
55754	Landfill Operation and Maintenance	<u>655,154</u>
	Total Solid Waste/Sanitation Fund	\$ <u>955,654</u>

DRUG CONTROL FUND

54150	Drug Enforcement	\$ <u>94,000</u>
	Total Drug Control Fund	\$ <u>94,000</u>

ADEQUATE FACILITIES/DEVELOPMENT TAX FUND

58900	Miscellaneous	\$ <u>7,500</u>
	Total Adequate Facilities	\$ <u>7,500</u>

HIGHWAY/PUBLIC WORKS FUND

61000	Administration	\$ 187,661
62000	Highway and Bridge Maintenance	1,387,176
63100	Operation and Maintenance of Equipment	482,460
65000	Other Charges	218,500
66000	Employee Benefits	652,900
68000	Capital Outlay	1,575,000
82120	Highway & Street Debt Service	57,036
91200	Highway & Street Capital Projects	<u>241,000</u>
	Total Highway/Public Works Fund	\$ <u>4,801,733</u>

GENERAL PURPOSE SCHOOL FUND

71100	Regular Instruction Program	\$	12,361,446
71200	Special Education Program		1,950,874
71300	Vocational Education Program		875,120
71600	Adult Education Program		30,263
72110	Attendance		96,080
72120	Health Services		174,273
72130	Other Student Support		544,117
72210	Regular Instruction Program		985,544
72220	Special Education Program		341,222
72230	Vocational Education Program		482,983
72260	Adult Programs		518,931
72310	Board of Education		658,412
72320	Director of Schools		471,008
72410	Office of the Principal		1,271,292
72510	Fiscal Services		222,611
72610	Operation of Plant		1,612,764
72620	Maintenance of Plant		585,459
72710	Transportation		2,118,258
72810	Central and Other		106,841
73300	Community Services		55,581
73400	Early Childhood Education		891,910
76100	Regular Capital Outlay		85,000
82130	Principal - Education		349,000
82230	Interest - Education		<u>13,000</u>
	Total General Purpose School Fund	\$	<u><u>26,801,989</u></u>

SCHOOL FEDERAL PROJECTS FUND

71100	Regular Instruction Program	\$	1,062,778
71200	Special Education Program		1,545,693
71300	Vocational Education Program		88,794
72130	Other Student Support		395,136
72210	Regular Instruction Program		874,851
72220	Special Education Program		328,649
72230	Vocational Education Program		2,500
72710	Transportation		320,800
99100	Transfers to Other Funds		<u>319,240</u>
	Total School Federal Projects Fund	\$	<u><u>4,938,441</u></u>

CENTRAL CAFETERIA FUND

73100	Food Service	\$	2,674,010
99100	Transfers to Other Funds		<u> </u>
	Total Central Cafeteria Fund	\$	<u><u>2,674,010</u></u>

GENERAL DEBT SERVICE FUND

82110	General Debt Service	\$	315,951
82130	Principal – Education		840,000
82210	Interest – General Government		503,599
82230	Education Debt Service		495,548
82310	General Government		20,000
82330	Other Debt Service-Education		<u>1,000</u>
	Total General Debt Service Fund	\$	<u>2,176,098</u>

SECTION 2. BE IT RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the trustee, county clerk, circuit court clerk, clerk and master, register and the sheriff and their officially authorized deputies and assistants may be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the trustee, county clerk, circuit court clerk, clerk and master, register and the sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the trustee and converted into the General Fund as provided by the law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, Tennessee Code Annotated, operate under provisions of Section 8-22-104, Tennessee Code Annotated, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget, except for amendments to the budget for funds under supervision of the director of schools, shall be approved as provided in Section 5-9-407, Tennessee Code Annotated. The director of schools must receive approval of the Board of Education for transfers within each major category of the budget, and approval of both the Board of Education and Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the County Clerk, one copy with the chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute, is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies the resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2011. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED that any resolution, which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution, shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, TCA.

SECTION 6. BE IT FURTHER RESOLVED, that the county mayor and county clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the state director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2010-2011 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the county mayor and countersigned by the county clerk and shall mature and be paid in full without renewal no later than June 30, 2011.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent county property taxes for the year ending 2009 and prior years and the interest and penalty thereon collected during the year ending June 30, 2011, shall be apportioned to the various county funds according to the subdivision of the tax levy for the year 2010. The clerk and master and the trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse and be of no further effect at the end of the year at June 30, 2011.

SECTION 9. BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2010. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 24th day of August, 2010.

Commissioner Harris moved that the agreement between the Fayette County Emergency Communications District Board and the Sheriff's Department be adopted.

The motion was seconded by Commissioner Wilson and passed unanimously as follows:

THIS AGREEMENT, made and entered into by and between the Fayette County Emergency Communications District Board (hereinafter Board), party of the first part, and the County of Fayette, through the Fayette County Legislative body and/or Board of County Commissioners (hereinafter County) party of the second part.

WITNESSETH:

WHEREAS, in order to provide relevant location information of the need of emergency services to the appropriate agencies throughout the County, the Board, in conjunction with companies, must make this collected information readily available and accessible to said agencies, and

WHEREAS, the Board is desirous of entering into an agreement with the Fayette County Board of Commissioners to provide certain services in exchange for said monies, all as approved by the Emergency Communications District Board in a meeting Tuesday, August 9, 2010; and

WHEREAS, this contractual arrangement is not unduly burdensome on the existing Sheriff's Office Staff and is mutually beneficial to both Board and County, and in furtherance of this agreement a resolution was adopted _____, authorizing the County Executive to enter into a contract with the Board for such information processing services by the Fayette County Sheriff's Office.

NOW THEREFORE, in consideration of the premises and of the mutual benefits to be derived therefrom, and pursuant to the approval of the Board as voted in the scheduled meeting on August 9, 2010. and pursuant to the approval of the Board as voted in the scheduled meeting on August 9, 2010. and pursuant to the resolution of the County adopted _____, the parties hereby covenant and agree as follows:

1. The Board will pay a sum of One Hundred Twenty Two Thousand Six Hundred Dollars (\$122,600.00) to the County upon signing of this agreement and ending upon the 90 day written notice to be given by either party. These monies are to be added into Fayette County's Sheriff's Department Budget. Said money is to be used expressly to pay a total of three (3) new dispatchers. These monies shall be paid in addition to the current \$298,324.00 budgeted by Fayette County for Sheriff's Department Dispatchers. Any decrease in the amount paid by Fayette County will result in a corresponding decrease in any amount from the Fayette County Emergency Communication District Board.

2. In return, the County agrees to continue to allow the Sheriff's Office personnel to operate the 9-1-1 equipment according to training and policy mutually established by the Board and Sheriff's Office personnel. These duties shall include but shall not be limited to answering emergency calls in a timely manner, making proper notification of incorrect data or of the need for equipment maintenance to the appropriate agency of the Board. Nothing in this agreement shall be construed that any personnel of the Sheriff's Office is an employee of the Board. Personnel of the Sheriff's Office are under the sole control and management of the Sheriff.

3. This agreement shall be continuous until notice of termination is given by either party as set forth herein.

APPROVED:

This 24th day of August, 2010.

Under new business, the Railroad Committee presented 15 quitclaim deeds to transfer ownership from the railroad to the original owners. Commissioner Brewer moved that these transfers be approved. The motion was seconded by Commissioner Lillard. The resulting vote was favorable with Commissioner Anderson voting "NO".

Joyce Knight and Robert Longo

THIS INDENTURE MADE and entered into on this ____ day of _____, 2010, by and between FAYETTE COUNTY, TENNESSEE acting by and through RHEA TAYLOR, County Mayor, and SUE CULVER, County Clerk, and pursuant to the adoption of the motion made by Commissioner _____ and seconded by Commissioner _____ and adopted by the Fayette County Commission at its regular session of said county legislative body held in the Bill G. Keiley Criminal Justice Complex in Somerville, Tennessee on the ____ day of _____, 2010 and of record on the minutes of said body in Minute Book ____ Page _____, parties of the first part, and JOYCE KNIGHT and ROBERT LONGO, parties of the second part.

WITNESSETH:

THAT FOR AND IN CONSIDERATION of the sum of One Dollar (\$1.00) cash in hand paid by the parties of the second part to the parties of the first part, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the said parties of the first part has bargained and conveyed and does hereby release, relinquish, quitclaim, transfer and convey all of his right, title and interest unto the parties of the second part, their heirs and assigns, in and to that certain real estate situated in the 7th Civil District of Fayette County, Tennessee, to wit:

Description of part of the abandoned right of way of the Paducah and Memphis Branch of the Nashville Division of the railroad between Jackson and Cordova, in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning at a set 1/2" rebar with plastic cap at the intersection of the west line of the Joyce T. Knight and Robert E. Longo property recorded in Book 518, Page 177 and the north right-of-way line of the Old Louisville and Nashville Railroad, said point being on TSC 1983 (N-338177.29, E-884566.11); thence north 75 degrees 24 minutes 31 seconds east along the north right-of-way line of said Old Louisville and Nashville Railroad, 105.40 feet to a set 1/2" rebar with plastic cap in the east line of said property recorded in Book 518, Page 177; thence south 14 degrees 35 minutes 29 seconds east across the said Old Louisville and Nashville Railroad right-of-way, 50.00 feet to a set 1/2" rebar with plastic cap in the centerline of said Old Louisville and Nashville Railroad right-of-way; thence south 75 degrees 24 minutes 31 seconds west along the centerline of said Old Louisville and Nashville Railroad right-of-way, 105.40 feet to a set 1/2" rebar with plastic cap; thence north 14 degrees 35 minutes 29 seconds west across said Old Louisville and Nashville Railroad right-of-way, 50.00 feet to the POINT OF BEGINNING and containing 0.12 acres of land.

A CONTROVERSY HAS ARISEN IN THE COUNTY OF FAYETTE WITH REGARD TO THE FEE SIMPLE OWNERSHIP OF THE ONE HUNDRED (100) FEET WIDE RAILROAD RIGHT-OF-WAY ABANDONED BY THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY IN 1968. THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY CONVEYED TO

FAYETTE COUNTY ANY INTEREST THAT IT MIGHT HAVE TO SAID RIGHT-OF-WAY BY A QUITCLAIM DEED DATED AUGUST 19, 1968 AS OF RECORD IN THE REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN DEED BOOK 155, PAGE 710. THE GRANTEE IN THIS QUITCLAIM DEED OBTAINED TITLE TO A CERTAIN PARCEL OF REAL ESTATE WHICH IS MORE PARTICULARLY DESCRIBED IN DEED BOOK _____, PAGE _____ IN SAID REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE. THE ABOVE MENTIONED ABANDONED RAILROAD RIGHT-OF-WAY IS CONTAINED WITHIN THE BOUNDS OF OR JOINS THE ABOVE REFERENCED DEED OR DEEDS OF THE GRANTEE. TO QUIET TITLE TO THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY. THE FAYETTE COUNTY COMMISSION VOTED TO SELL ANY INTEREST THAT IT MIGHT HAVE IN THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY TO THE ADJACENT LAND OWNERS TO SAID RIGHT-OF-WAY. THIS SALE WAS APPROVED BY THE FAYETTE COUNTY COMMISSION. FOR THE APPROVAL OF THIS TRANSACTION, SEE THE MINUTES OF THE FAYETTE COUNTY COMMISSION FOR _____, 2010, AS OF RECORD IN THE COUNTY CLERK'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN MINUTE BOOK _____ PAGE _____.

WITNESS the signature of the parties of the first part on the date first above written.

RHEA V. TAYLOR
Fayette County Mayor

SUE CULVER
County Clerk

Edward W. Ivy

QUITCLAIM DEED

THIS INDENTURE MADE and entered into on this ____ day of _____, 2010, by and between FAYETTE COUNTY, TENNESSEE acting by and through RHEA TAYLOR, County Mayor, and SUE CULVER, County Clerk, and pursuant to the adoption of the motion made by Commissioner _____ and seconded by Commissioner _____ and adopted by the Fayette County Commission at its regular session of said county legislative body held in the Bill G. Kelley Criminal Justice Complex in Somerville, Tennessee on the ____ day of _____, 2010 and of record on the minutes of said body in Minute Book ____ Page _____, parties of the first part, and EDWARD W. IVY, party of the second part.

WITNESSETH:

THAT FOR AND IN CONSIDERATION of the sum of One Dollar (\$1.00) cash in hand paid by the parties of the second part to the parties of the first part, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the said parties of the first part has bargained and conveyed and does hereby release, relinquish, quitclaim, transfer and convey all of his right, title and interest unto the party of the second part, his heirs and assigns, in and to that certain real estate situated in the 7th Civil District of Fayette County, Tennessee, to wit:

Description of part of the abandoned right of way of the Paducah and Memphis Branch of the Nashville Division of the railroad between Jackson and Cordova, in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning at a found metal t-post at the intersection of the east line of the Edward Weber Ivy property recorded in Book 107, Page 583 and the north right-of-way line of the Old Louisville and Nashville Railroad, said point being on TSC 1983 (N-342143.4564, E-902675.2623); thence south 03 degrees 09 minutes 30 seconds west along the southwardly projection of the east line of said property recorded in Book 107, Page 583 and across the said Old Louisville and Nashville Railroad right-of-way, 50.03 feet to a set 1/2" rebar with plastic cap in the centerline of said Old Louisville and Nashville Railroad right-of-way; thence westwardly along the centerline of said Old Louisville and Nashville Railroad right-of-way the following calls: north 88 degrees 41 minutes 45 seconds west, 2227.50 feet to a point; southwestwardly along a curve to the left having a radius of 2914.83 feet, delta angle of 15 degrees 53 minutes 45 seconds, chord bearing of south 83 degrees 21 minutes 23 seconds west, chord distance of 806.08 feet and a curve distance of 808.67 feet to a point; south 75 degrees 24 minutes 31 seconds west, 36.35 feet to found iron rod in the southwardly projection of the west line of said property recorded in Book 107, Page 583; thence north 03 degrees 11 minutes 54 seconds east across said Old Louisville and Nashville Railroad right-of-way and along the southwardly projection of the west line of said property recorded in Book 107, Page 583, 52.51 feet to a set 1/2" rebar with plastic cap; thence eastwardly along the north right-of-way line of said Old Louisville and Nashville Railroad the following calls: north 75 degrees 24 minutes 31 seconds east, 20.30 feet to a point; northeastwardly along a curve to the right having a radius of 2964.82 feet, delta angle of 15 degrees 53 minutes 45 seconds, chord bearing of north 83 degrees

21 minutes 23 seconds east, chord distance of 819.91 feet and a curve distance of 822.55 feet to the POINT OF BEGINNING and containing 3.53 acres of land.

A CONTROVERSY HAS ARISEN IN THE COUNTY OF FAYETTE WITH REGARD TO THE FEE SIMPLE OWNERSHIP OF THE ONE HUNDRED (100) FEET WIDE RAILROAD RIGHT-OF-WAY ABANDONED BY THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY IN 1968. THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY CONVEYED TO FAYETTE COUNTY ANY INTEREST THAT IT MIGHT HAVE TO SAID RIGHT-OF-WAY BY A QUITCLAIM DEED DATED AUGUST 19, 1968 AS OF RECORD IN THE REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN DEED BOOK 155, PAGE 710. THE GRANTEE IN THIS QUITCLAIM DEED OBTAINED TITLE TO A CERTAIN PARCEL OF REAL ESTATE WHICH IS MORE PARTICULARLY DESCRIBED IN BOOK 107 PAGE 583 IN SAID REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE. THE ABOVE MENTIONED ABANDONED RAILROAD RIGHT-OF-WAY IS CONTAINED WITHIN THE BOUNDS OF OR JOINS THE ABOVE REFERENCED DEED OR DEEDS OF THE GRANTEE. TO QUIET TITLE TO THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY. THE FAYETTE COUNTY COMMISSION VOTED TO SELL ANY INTEREST THAT IT MIGHT HAVE IN THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY TO THE ADJACENT LAND OWNERS TO SAID RIGHT-OF-WAY. THIS SALE WAS APPROVED BY THE FAYETTE COUNTY COMMISSION FOR THE APPROVAL OF THIS TRANSACTION, SEE THE MINUTES OF THE FAYETTE COUNTY COMMISSION FOR _____, 2010, AS OF RECORD IN THE COUNTY CLERK'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN MINUTE BOOK ____ PAGE ____.

WITNESS the signature of the parties of the first part on the date first above written.

RHEA V. TAYLOR
Fayette County Mayor

SUE CULVER
County Clerk

QUITCLAIM DEED

THIS INDENTURE MADE and entered into on this ____ day of _____, 2010, by and between FAYETTE COUNTY, TENNESSEE acting by and through RHEA TAYLOR, County Mayor, and SUE CULVER, County Clerk, and pursuant to the adoption of the motion made by Commissioner _____ and seconded by Commissioner _____ and adopted by the Fayette County Commission at its regular session of said county legislative body held in the Bill G. Kelley Criminal Justice Complex in Somerville, Tennessee on the ____ day of _____, 2010 and of record on the minutes of said body in Minute Book ____ Page _____, parties of the first part, and RUSSELL REALTY INVESTMENTS, LLC, a Tennessee Limited Liability Company, party of the second part.

WITNESSETH:

THAT FOR AND IN CONSIDERATION of the sum of One Dollar (\$1.00) cash in hand paid by the parties of the second part to the parties of the first part, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the said parties of the first part has bargained and conveyed and does hereby release, relinquish, quitclaim, transfer and convey all of his right, title and interest unto the party of the second part, their heirs and assigns, in and to that certain real estate situated in the 3rd Civil District of Fayette County, Tennessee, to wit:

Description of part of the abandoned right of way of the Paducah and Memphis Branch of the Nashville Division of the railroad between Jackson and Cordova, in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning at a set 1/2" rebar with plastic cap at the intersection of the west line of the Russell Realty Investments, LLC property recorded in Instrument No. 09005654 and the north right-of-way line of the Old Louisville and Nashville Railroad, said point being on TSC 1983 (N-342948.1556, E-915221.7370); thence northeastwardly along the north right-of-way line of said Old Louisville and Nashville Railroad the following calls: northeastwardly along a curve to the left having a radius of 5508.73 feet, delta angle of 07 degrees 17 minutes 35 seconds, chord bearing of north 83 degrees 20 minutes 04 seconds east, chord distance of 700.72 feet and a curve distance of 701.19 feet to a point; north 79 degrees 41 minutes 16 seconds east, 87.90 feet to a set 1/2" rebar with plastic cap in the west line of Chickasaw Ridge Drive (68' R.O.W.); thence southwestwardly along the west line of said Chickasaw Ridge Drive the following calls: south 03 degrees 59 minutes 11 seconds west, 11.59 feet to a point; southwestwardly along a curve to the right having a radius of 791.00 feet, delta angle of 02 degrees 55 minutes 04 seconds, chord bearing of south 05 degrees 26 minutes 43 seconds west, chord distance of 40.28 feet and a curve distance of 40.28 feet to a set 1/2" rebar with plastic cap in the centerline of said Old Louisville and Nashville Railroad right-of-way; thence southwestwardly along the centerline of said Old Louisville and Nashville Railroad right-of-way the following calls: south 79 degrees 41 minutes 16 seconds west, 74.10 feet to a point; southwestwardly along a curve to the right having a radius of 5558.73 feet, delta angle of 07 degrees 21 minutes 23 seconds, chord bearing of south 83 degrees 21 minutes 57 seconds west, chord distance of

713.21 feet and a curve distance of 713.70 feet to a set 1/2" rebar with plastic cap in the southwardly projection of the west line of said property recorded in Instrument No. 09005654; thence north 03 degrees 58 minutes 54 seconds east along the southwardly projection of the west line of said property recorded in Instrument No. 09005654 and across the said Old Louisville and Nashville Railroad right-of-way, 50.37 feet to the POINT OF BEGINNING and containing 0.91 acres of land.

A CONTROVERSY HAS ARISEN IN THE COUNTY OF FAYETTE WITH REGARD TO THE FEE SIMPLE OWNERSHIP OF THE ONE HUNDRED (100) FEET WIDE RAILROAD RIGHT-OF-WAY ABANDONED BY THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY IN 1968. THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY CONVEYED TO FAYETTE COUNTY ANY INTEREST THAT IT MIGHT HAVE TO SAID RIGHT-OF-WAY BY A QUITCLAIM DEED DATED AUGUST 19, 1968 AS OF RECORD IN THE REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN DEED BOOK 155, PAGE 710. THE GRANTEE IN THIS QUITCLAIM DEED OBTAINED TITLE TO A CERTAIN PARCEL OF REAL ESTATE WHICH IS MORE PARTICULARLY DESCRIBED IN INSTRUMENT #09005654 IN SAID REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE. THE ABOVE MENTIONED ABANDONED RAILROAD RIGHT-OF-WAY IS CONTAINED WITHIN THE BOUNDS OF OR JOINS THE ABOVE REFERENCED DEED OR DEEDS OF THE GRANTEE. TO QUIET TITLE TO THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY. THE FAYETTE COUNTY COMMISSION VOTED TO SELL ANY INTEREST THAT IT MIGHT HAVE IN THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY TO THE ADJACENT LAND OWNERS TO SAID RIGHT-OF-WAY. THIS SALE WAS APPROVED BY THE FAYETTE COUNTY COMMISSION FOR THE APPROVAL OF THIS TRANSACTION, SEE THE MINUTES OF THE FAYETTE COUNTY COMMISSION FOR _____, 2010, AS OF RECORD IN THE COUNTY CLERK'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN MINUTE BOOK _____ PAGE _____.

WITNESS the signature of the parties of the first part on the date first above written.

RHEA V. TAYLOR
Fayette County Mayor

SUE CULVER
County Clerk

QUITCLAIM DEED

THIS INDENTURE MADE and entered into on this ____ day of _____, 2010, by and between FAYETTE COUNTY, TENNESSEE acting by and through RHEA TAYLOR, County Mayor, and SUE CULVER, County Clerk, and pursuant to the adoption of the motion made by Commissioner _____ and seconded by Commissioner _____ and adopted by the Fayette County Commission at its regular session of said county legislative body held in the Bill G. Kelley Criminal Justice Complex in Somerville, Tennessee on the ____ day of _____, 2010 and of record on the minutes of said body in Minute Book ____ Page _____, parties of the first part, and TERRY W. EAKIN, JR., party of the second part.

WITNESSETH:

THAT FOR AND IN CONSIDERATION of the sum of One Dollar (\$1.00) cash in hand paid by the parties of the second part to the parties of the first part, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the said parties of the first part has bargained and conveyed and does hereby release, relinquish, quitclaim, transfer and convey all of his right, title and interest unto the party of the second part, his heirs and assigns, in and to that certain real estate situated in the 7th Civil District of Fayette County, Tennessee, to wit:

Description of part of the abandoned right of way of the Paducah and Memphis Branch of the Nashville Division of the railroad between Jackson and Cordova, in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning at a set 1/2" rebar with plastic cap at the intersection of the west line of the "Junior Eakin" property and the north right-of-way line of the Old Louisville and Nashville Railroad, said point being on TSC 1983 (N-338203.85, E-884668.10); thence north 75 degrees 24 minutes 31 seconds east along the north right-of-way line of said Old Louisville and Nashville Railroad, 104.73 feet to a set 1/2" rebar with plastic cap in the east line of said "Junior Eakin" property; thence south 14 degrees 35 minutes 29 seconds east across the said Old Louisville and Nashville Railroad right-of-way, 50.00 feet to a set 1/2" rebar with plastic cap in the centerline of said Old Louisville and Nashville Railroad right-of-way; thence south 75 degrees 24 minutes 31 seconds west along the centerline of said Old Louisville and Nashville Railroad right-of-way, 104.73 feet to a set 1/2" rebar with plastic cap; thence north 14 degrees 35 minutes 29 seconds west across said Old Louisville and Nashville Railroad right-of-way, 50.00 feet to the POINT OF BEGINNING and containing 0.12 acres of land.

A CONTROVERSY HAS ARISEN IN THE COUNTY OF FAYETTE WITH REGARD TO THE FEE SIMPLE OWNERSHIP OF THE ONE HUNDRED (100) FEET WIDE RAILROAD RIGHT-OF-WAY ABANDONED BY THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY IN 1968. THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY CONVEYED TO FAYETTE COUNTY ANY INTEREST THAT IT MIGHT HAVE TO SAID RIGHT-OF-WAY BY A QUITCLAIM DEED DATED AUGUST 19, 1968 AS OF

RECORD IN THE REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN DEED BOOK 155, PAGE 710. THE GRANTEE IN THIS QUITCLAIM DEED OBTAINED TITLE TO A CERTAIN PARCEL OF REAL ESTATE WHICH IS MORE PARTICULARLY DESCRIBED IN DEED BOOK 234 PAGE 996 IN SAID REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE. THE ABOVE MENTIONED ABANDONED RAILROAD RIGHT-OF-WAY IS CONTAINED WITHIN THE BOUNDS OF OR JOINS THE ABOVE REFERENCED DEED OR DEEDS OF THE GRANTEE. TO QUIET TITLE TO THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY. THE FAYETTE COUNTY COMMISSION VOTED TO SELL ANY INTEREST THAT IT MIGHT HAVE IN THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY TO THE ADJACENT LAND OWNERS TO SAID RIGHT-OF-WAY. THIS SALE WAS APPROVED BY THE FAYETTE COUNTY COMMISSION FOR THE APPROVAL OF THIS TRANSACTION, SEE THE MINUTES OF THE FAYETTE COUNTY COMMISSION FOR _____, 2010, AS OF RECORD IN THE COUNTY CLERK'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN MINUTE BOOK _____ PAGE _____.

WITNESS the signature of the parties of the first part on the date first above written.

RHEA V. TAYLOR
Fayette County Mayor

SUE CULVER
County Clerk

QUITCLAIM DEED

THIS INDENTURE MADE and entered into on this ____ day of _____, 2010, by and between FAYETTE COUNTY, TENNESSEE acting by and through RHEA TAYLOR, County Mayor, and SUE CULVER, County Clerk, and pursuant to the adoption of the motion made by Commissioner _____ and seconded by Commissioner _____ and adopted by the Fayette County Commission at its regular session of said county legislative body held in the Bill G. Kelley Criminal Justice Complex in Somerville, Tennessee on the ____ day of _____, 2010 and of record on the minutes of said body in Minute Book ____ Page _____, parties of the first part, and ELIZABETH W. CARNATHAN, party of the second part.

WITNESSETH:

THAT FOR AND IN CONSIDERATION of the sum of One Dollar (\$1.00) cash in hand paid by the parties of the second part to the parties of the first part, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the said parties of the first part has bargained and conveyed and does hereby release, relinquish, quitclaim, transfer and convey all of his right, title and interest unto the party of the second part, her heirs and assigns, in and to that certain real estate situated in the 7th Civil District of Fayette County, Tennessee, to wit:

Description of part of the abandoned right of way of the Paducah and Memphis Branch of the Nashville Division of the railroad between Jackson and Cordova, in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning at a set 1/2" rebar with plastic cap at the intersection of the east line of the Elizabeth W. Carnathan property recorded in Book D712, Page 516 and the north right-of-way line of the Old Louisville and Nashville Railroad, said point being on TSC 1983 (N-342094.2237, E-899612.6708); thence south 03 degrees 11 minutes 54 seconds west along the southwardly projection of the east line of said property recorded in Book D712, Page 516 and across the said Old Louisville and Nashville Railroad right-of-way, 52.51 feet to a found iron rod in the centerline of said Old Louisville and Nashville Railroad right-of-way; thence south 75 degrees 24 minutes 31 seconds west along the centerline of said Old Louisville and Nashville Railroad right-of-way, 544.45 feet to found iron rod in the southwardly projection of a west line of said property recorded in Book D712, Page 516; thence north 04 degrees 06 minutes 14 seconds west across said Old Louisville and Nashville Railroad right-of-way and along the southwardly projection of a west line of said property recorded in Book D712, Page 516, 52.79 feet to a set 1/2" rebar with plastic cap; thence north 75 degrees 24 minutes 31 seconds east along the north right-of-way line of said Old Louisville and Nashville Railroad, 543.57 feet to the POINT OF BEGINNING and containing 0.62 acres of land.

A CONTROVERSY HAS ARISEN IN THE COUNTY OF FAYETTE WITH REGARD TO THE FEE SIMPLE OWNERSHIP OF THE ONE HUNDRED (100) FEET WIDE RAILROAD RIGHT-OF-WAY ABANDONED BY THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY IN 1968. THE

LOUISVILLE AND NASHVILLE RAILROAD COMPANY CONVEYED TO FAYETTE COUNTY ANY INTEREST THAT IT MIGHT HAVE TO SAID RIGHT-OF-WAY BY A QUITCLAIM DEED DATED AUGUST 19, 1968 AS OF RECORD IN THE REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN DEED BOOK 155, PAGE 710. THE GRANTEE IN THIS QUITCLAIM DEED OBTAINED TITLE TO A CERTAIN PARCEL OF REAL ESTATE WHICH IS MORE PARTICULARLY DESCRIBED IN BOOK 712 PAGE 516 IN SAID REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE. THE ABOVE MENTIONED ABANDONED RAILROAD RIGHT-OF-WAY IS CONTAINED WITHIN THE BOUNDS OF OR JOINS THE ABOVE REFERENCED DEED OR DEEDS OF THE GRANTEE. TO QUIET TITLE TO THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY. THE FAYETTE COUNTY COMMISSION VOTED TO SELL ANY INTEREST THAT IT MIGHT HAVE IN THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY TO THE ADJACENT LAND OWNERS TO SAID RIGHT-OF-WAY. THIS SALE WAS APPROVED BY THE FAYETTE COUNTY COMMISSION FOR THE APPROVAL OF THIS TRANSACTION, SEE THE MINUTES OF THE FAYETTE COUNTY COMMISSION FOR _____, 2010, AS OF RECORD IN THE COUNTY CLERK'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN MINUTE BOOK _____ PAGE _____.

WITNESS the signature of the parties of the first part on the date first above written.

RHEA V. TAYLOR
Fayette County Mayor

SUE CULVER
County Clerk

QUITCLAIM DEED

THIS INDENTURE MADE and entered into on this ____ day of _____, 2010, by and between FAYETTE COUNTY, TENNESSEE acting by and through RHEA TAYLOR, County Mayor, and SUE CULVER, County Clerk, and pursuant to the adoption of the motion made by Commissioner _____ and seconded by Commissioner _____ and adopted by the Fayette County Commission at its regular session of said county legislative body held in the Bill G. Keiley Criminal Justice Complex in Somerville, Tennessee on the ____ day of _____, 2010 and of record on the minutes of said body in Minute Book ____ Page _____, parties of the first part, and MCGEE MIDDLECOFF PROPERTIES, LLC, party of the second part.

WITNESSETH:

THAT FOR AND IN CONSIDERATION of the sum of One Dollar (\$1.00) cash in hand paid by the parties of the second part to the parties of the first part, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the said parties of the first part has bargained and conveyed and does hereby release, relinquish, quitclaim, transfer and convey all of his right, title and interest unto the party of the second part, their heirs and assigns, in and to that certain real estate situated in the 1st Civil District of Fayette County, Tennessee, to wit:

Description of part of the abandoned right of way of the Paducah and Memphis Branch of the Nashville Division of the railroad between Jackson and Cordova, in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning at a found metal t-post at the intersection of the west line of the McGee Middlecoff Properties, LLC property recorded in Instrument No. 08007890 and the south right-of-way line of the Old Louisville and Nashville Railroad, said point being on TSC 1983 (N-347956.5341, E-972907.4087); thence north 09 degrees 45 minutes 49 seconds west along the northwardly projection of the west line of said property recorded in Instrument No. 08007890 and across the said Old Louisville and Nashville Railroad right-of-way, 50.09 feet to a found iron rod in the centerline of said Old Louisville and Nashville Railroad right-of-way; thence north 83 degrees 42 minutes 35 seconds east along the centerline of said Old Louisville and Nashville Railroad right-of-way, 297.96 feet to a set 1/2" rebar with plastic cap in the northwardly projection of the east line of said property recorded in Instrument No. 08007890; thence south 00 degrees 37 minutes 20 seconds east along the said northwardly projection of the east line of said property recorded in Instrument No. 08007890 and across said Old Louisville and Nashville Railroad right-of-way, 50.25 feet to a set 1/2" rebar with plastic cap in the south right-of-way line of said Old Louisville and Nashville Railroad; thence south 83 degrees 42 minutes 35 seconds west along the south right-of-way line of said Old Louisville and Nashville Railroad, 289.96 feet to the POINT OF BEGINNING and containing 0.34 acres of land.

A CONTROVERSY HAS ARISEN IN THE COUNTY OF FAYETTE WITH REGARD TO THE FEE SIMPLE OWNERSHIP OF THE ONE HUNDRED (100) FEET WIDE RAILROAD RIGHT-OF-WAY ABANDONED BY THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY IN 1968. THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY CONVEYED TO FAYETTE COUNTY ANY INTEREST THAT IT MIGHT HAVE TO SAID RIGHT-OF-WAY BY A QUITCLAIM DEED DATED AUGUST 19, 1968 AS OF RECORD IN THE REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN DEED BOOK 155, PAGE 710. THE GRANTEE IN THIS QUITCLAIM DEED OBTAINED TITLE TO A CERTAIN PARCEL OF REAL ESTATE WHICH IS MORE PARTICULARLY DESCRIBED IN INSTRUMENT #08007890 IN SAID REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE. THE ABOVE MENTIONED ABANDONED RAILROAD RIGHT-OF-WAY IS CONTAINED WITHIN THE BOUNDS OF OR JOINS THE ABOVE REFERENCED DEED OR DEEDS OF THE GRANTEE. TO QUIET TITLE TO THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY, THE FAYETTE COUNTY COMMISSION VOTED TO SELL ANY INTEREST THAT IT MIGHT HAVE IN THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY TO THE ADJACENT LAND OWNERS TO SAID RIGHT-OF-WAY. THIS SALE WAS APPROVED BY THE FAYETTE COUNTY COMMISSION FOR THE APPROVAL OF THIS TRANSACTION, SEE THE MINUTES OF THE FAYETTE COUNTY COMMISSION FOR _____, 2010, AS OF RECORD IN THE COUNTY CLERK'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN MINUTE BOOK _____ PAGE _____.

WITNESS the signature of the parties of the first part on the date first above written.

RHEA V. TAYLOR
Fayette County Mayor

SUE CULVER
County Clerk

QUITCLAIM DEED

THIS INDENTURE MADE and entered into on this ____ day of _____, 2010, by and between FAYETTE COUNTY, TENNESSEE acting by and through RHEA TAYLOR, County Mayor, and SUE CULVER, County Clerk, and pursuant to the adoption of the motion made by Commissioner _____ and seconded by Commissioner _____ and adopted by the Fayette County Commission at its regular session of said county legislative body held in the Bill G. Kelley Criminal Justice Complex in Somerville, Tennessee on the ____ day of _____, 2010 and of record on the minutes of said body in Minute Book ____ Page _____, parties of the first part, and ANNIE R. MULLINS, party of the second part.

WITNESSETH:

THAT FOR AND IN CONSIDERATION of the sum of One Dollar (\$1.00) cash in hand paid by the parties of the second part to the parties of the first part, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the said parties of the first part has bargained and conveyed and does hereby release, relinquish, quitclaim, transfer and convey all of his right, title and interest unto the party of the second part, her heirs and assigns, in and to that certain real estate situated in the 8th Civil District of Fayette County, Tennessee, to wit:

Description of part of the abandoned right of way of the Paducah and Memphis Branch of the Nashville Division of the railroad between Jackson and Cordova, in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning at a set 1/2" rebar with plastic cap at the intersection of the west line of Oakland's Greenvalley Subdivision, Section "A" recorded in Plat Book 7, Page 86 and the north right-of-way line of the Old Louisville and Nashville Railroad, said point being on TSC 1983 (N-343895.1422, E-920675.3233); thence south 03 degrees 11 minutes 15 seconds west along the southwardly projection of the west line of said Subdivision recorded in Plat Book 7, Page 86 and across the said Old Louisville and Nashville Railroad right-of-way, 51.42 feet to a set 1/2" rebar with plastic cap in the centerline of said Old Louisville and Nashville Railroad right-of-way; thence south 79 degrees 41 minutes 16 seconds west along the centerline of said Old Louisville and Nashville Railroad right-of-way and along a portion of Mewbern Street, 332.42 feet to a set cotton picker spindle in the southwardly projection of a west line of the Annie R. Mullins property recorded in Book 232, Page 980; thence north 03 degrees 32 minutes 20 seconds east across a portion of said Mewbern Street, across said Old Louisville and Nashville Railroad right-of-way and along the said southwardly projection of a west line of said property recorded in Book 232, Page 980, 51.50 feet to a set 1/2" rebar with plastic cap in the said north right-of-way line of the Old Louisville and Nashville Railroad; thence north 79 degrees 41 minutes 16 seconds east along the said north right-of-way line of the Old Louisville and Nashville Railroad, 332.09 feet to the POINT OF BEGINNING and containing 0.381 acres of land.

A CONTROVERSY HAS ARISEN IN THE COUNTY OF FAYETTE WITH REGARD TO THE FEE SIMPLE OWNERSHIP OF THE ONE HUNDRED (100) FEET WIDE RAILROAD RIGHT-OF-WAY ABANDONED BY THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY IN 1968. THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY CONVEYED TO FAYETTE COUNTY ANY INTEREST THAT IT MIGHT HAVE TO SAID RIGHT-OF-WAY BY A QUITCLAIM DEED DATED AUGUST 19, 1968 AS OF RECORD IN THE REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN DEED BOOK 155, PAGE 710. THE GRANTEE IN THIS QUITCLAIM DEED OBTAINED TITLE TO A CERTAIN PARCEL OF REAL ESTATE WHICH IS MORE PARTICULARLY DESCRIBED IN BOOK 232 PAGE 980 IN SAID REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE. THE ABOVE MENTIONED ABANDONED RAILROAD RIGHT-OF-WAY IS CONTAINED WITHIN THE BOUNDS OF OR JOINS THE ABOVE REFERENCED DEED OR DEEDS OF THE GRANTEE. TO QUIET TITLE TO THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY. THE FAYETTE COUNTY COMMISSION VOTED TO SELL ANY INTEREST THAT IT MIGHT HAVE IN THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY TO THE ADJACENT LAND OWNERS TO SAID RIGHT-OF-WAY. THIS SALE WAS APPROVED BY THE FAYETTE COUNTY COMMISSION FOR THE APPROVAL OF THIS TRANSACTION, SEE THE MINUTES OF THE FAYETTE COUNTY COMMISSION FOR _____, 2010, AS OF RECORD IN THE COUNTY CLERK'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN MINUTE BOOK _____ PAGE _____.

WITNESS the signature of the parties of the first part on the date first above written.

RHEA V. TAYLOR
Fayette County Mayor

SUE CULVER
County Clerk

Gordon Terry

QUITCLAIM DEED

THIS INDENTURE MADE and entered into on this ____ day of _____, 2010, by and between FAYETTE COUNTY, TENNESSEE acting by and through RHEA TAYLOR, County Mayor, and SUE CULVER, County Clerk, and pursuant to the adoption of the motion made by Commissioner _____ and seconded by Commissioner _____ and adopted by the Fayette County Commission at its regular session of said county legislative body held in the Bill C. Keiley Criminal Justice Complex in Somerville, Tennessee on the ____ day of _____, 2010 and of record on the minutes of said body in Minute Book ____ Page _____, parties of the first part, and GORDON M. TERRY, party of the second part.

WITNESSETH:

THAT FOR AND IN CONSIDERATION of the sum of One Dollar (\$1.00) cash in hand paid by the parties of the second part to the parties of the first part, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the said parties of the first part has bargained and conveyed and does hereby release, relinquish, quitclaim, transfer and convey all of his right, title and interest unto the party of the second part, his heirs and assigns, in and to that certain real estate situated in the 8th Civil District of Fayette County, Tennessee, to wit:

Description of part of the abandoned right of way of the Paducah and Memphis Branch of the Nashville Division of the railroad between Jackson and Cordova, in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning at a set 1/2" rebar with plastic cap at the intersection of the east line of Sommerset Subdivision, Phase 2 recorded in Plat Book 8, Page 128 and the south right-of-way line of the Old Louisville and Nashville Railroad, said point being on TSC 1983 (N-344508.1174, E-924802.9405); thence north 00 degrees 01 minutes 01 seconds west along the northwardly projection of the east line of said Subdivision Recorded in Plat Book 8, Page 128 and across the said Old Louisville and Nashville Railroad right-of-way, 50.11 feet to a found iron rod in the centerline of said Old Louisville and Nashville Railroad right-of-way; thence north 86 degrees 12 minutes 43 seconds east along the centerline of said Old Louisville and Nashville Railroad right-of-way, 364.30 feet to a set 1/2" rebar with plastic cap in the northwardly projection of the east line of the Shelton B. Terry and wife Lenora F. Terry property recorded in Book 128, Page 217; thence south 00 degrees 29 minutes 32 seconds west across said Old Louisville and Nashville Railroad right-of-way and along the said northwardly projection of the east line of said property recorded in Book 128, Page 217, 50.14 feet to a found iron rod in the said south right-of-way line of the Old Louisville and Nashville Railroad; thence south 86 degrees 12 minutes 43 seconds west along the said south right-of-way line of the Old Louisville and Nashville Railroad, 363.85 feet to the POINT OF BEGINNING and containing 0.418 acres of land.

A CONTROVERSY HAS ARISEN IN THE COUNTY OF FAYETTE WITH REGARD TO THE FEE SIMPLE OWNERSHIP OF THE ONE HUNDRED (100)

FEET WIDE RAILROAD RIGHT-OF-WAY ABANDONED BY THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY IN 1968. THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY CONVEYED TO FAYETTE COUNTY ANY INTEREST THAT IT MIGHT HAVE TO SAID RIGHT-OF-WAY BY A QUITCLAIM DEED DATED AUGUST 19, 1968 AS OF RECORD IN THE REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN DEED BOOK 155, PAGE 710. THE GRANTEE IN THIS QUITCLAIM DEED OBTAINED TITLE TO A CERTAIN PARCEL OF REAL ESTATE WHICH IS MORE PARTICULARLY DESCRIBED IN BOOK 128 PAGE 217 IN SAID REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE. THE ABOVE MENTIONED ABANDONED RAILROAD RIGHT-OF-WAY IS CONTAINED WITHIN THE BOUNDS OF OR JOINS THE ABOVE REFERENCED DEED OR DEEDS OF THE GRANTEE. TO QUIET TITLE TO THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY. THE FAYETTE COUNTY COMMISSION VOTED TO SELL ANY INTEREST THAT IT MIGHT HAVE IN THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY TO THE ADJACENT LAND OWNERS TO SAID RIGHT-OF-WAY. THIS SALE WAS APPROVED BY THE FAYETTE COUNTY COMMISSION FOR THE APPROVAL OF THIS TRANSACTION, SEE THE MINUTES OF THE FAYETTE COUNTY COMMISSION FOR _____, 2010, AS OF RECORD IN THE COUNTY CLERK'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN MINUTE BOOK _____ PAGE _____.

WITNESS the signature of the parties of the first part on the date first above written.

RHEA V. TAYLOR
Fayette County Mayor

SUE CULVER
County Clerk

QUITCLAIM DEED

THIS INDENTURE MADE and entered into on this ____ day of _____, 2010, by and between FAYETTE COUNTY, TENNESSEE acting by and through RHEA TAYLOR, County Mayor, and SUE CULVER, County Clerk, and pursuant to the adoption of the motion made by Commissioner _____ and seconded by Commissioner _____ and adopted by the Fayette County Commission at its regular session of said county legislative body held in the Bill G. Kelley Criminal Justice Complex in Somerville, Tennessee on the ____ day of _____, 2010 and of record on the minutes of said body in Minute Book ____ Page _____, parties of the first part, and THOMAS B. BRYAN, party of the second part.

WITNESSETH:

THAT FOR AND IN CONSIDERATION of the sum of One Dollar (\$1.00) cash in hand paid by the parties of the second part to the parties of the first part, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the said parties of the first part has bargained and conveyed and does hereby release, relinquish, quitclaim, transfer and convey all of his right, title and interest unto the party of the second part, his heirs and assigns, in and to that certain real estate situated in the 7th Civil District of Fayette County, Tennessee, to wit:

Description of part of the abandoned right of way of the Paducah and Memphis Branch of the Nashville Division of the railroad between Jackson and Cordova, in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning at a set 1/2" rebar with plastic cap at the intersection of an east line of the Thomas E. Bryan property recorded in Book D550, Page 250, Tract No. 1 and the north right-of-way line of the Old Louisville and Nashville Railroad, said point being on TSC 1983 (N-342020.2697, E-908085.7357); thence south 03 degrees 48 minutes 50 seconds west across said Old Louisville and Nashville Railroad right-of-way and along an east line of said property recorded in Book D550, Page 250, Tract No. 1, 100.10 feet to a set 1/2" rebar with plastic cap in the south right-of-way line of said Old Louisville and Nashville Railroad; thence north 88 degrees 41 minutes 45 seconds west along the south right-of-way line of said Old Louisville and Nashville Railroad, 1403.85 feet to a set 1/2" rebar with plastic cap in the west line of said property recorded in Book D550, Page 250, Tract No. 1; thence north 03 degrees 48 minutes 50 seconds east across said Old Louisville and Nashville Railroad right-of-way and along the west line of said property recorded in Book D550, Page 250, Tract No. 1, 100.10 feet to a set 1/2" rebar with plastic cap in the north right-of-way line of said Old Louisville and Nashville Railroad; thence south 88 degrees 41 minutes 45 seconds east along the north right-of-way line of said Old Louisville and Nashville Railroad, 1403.85 feet to the POINT OF BEGINNING and containing 3.22 acres of land.

A CONTROVERSY HAS ARISEN IN THE COUNTY OF FAYETTE WITH REGARD TO THE FEE SIMPLE OWNERSHIP OF THE ONE HUNDRED (100) FEET WIDE RAILROAD RIGHT-OF-WAY ABANDONED BY THE

LOUISVILLE AND NASHVILLE RAILROAD COMPANY IN 1968. THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY CONVEYED TO FAYETTE COUNTY ANY INTEREST THAT IT MIGHT HAVE TO SAID RIGHT-OF-WAY BY A QUITCLAIM DEED DATED AUGUST 19, 1968 AS OF RECORD IN THE REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN DEED BOOK 155, PAGE 710. THE GRANTEE IN THIS QUITCLAIM DEED OBTAINED TITLE TO A CERTAIN PARCEL OF REAL ESTATE WHICH IS MORE PARTICULARLY DESCRIBED IN BOOK 550 PAGE 250 IN SAID REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE. THE ABOVE MENTIONED ABANDONED RAILROAD RIGHT-OF-WAY IS CONTAINED WITHIN THE BOUNDS OF OR JOINS THE ABOVE REFERENCED DEED OR DEEDS OF THE GRANTEE. TO QUIET TITLE TO THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY. THE FAYETTE COUNTY COMMISSION VOTED TO SELL ANY INTEREST THAT IT MIGHT HAVE IN THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY TO THE ADJACENT LAND OWNERS TO SAID RIGHT-OF-WAY. THIS SALE WAS APPROVED BY THE FAYETTE COUNTY COMMISSION FOR THE APPROVAL OF THIS TRANSACTION, SEE THE MINUTES OF THE FAYETTE COUNTY COMMISSION FOR _____, 2010, AS OF RECORD IN THE COUNTY CLERK'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN MINUTE BOOK _____ PAGE _____.

WITNESS the signature of the parties of the first part on the date first above written.

RHEA V. TAYLOR
Fayette County Mayor

SUE CULVER
County Clerk

QUITCLAIM DEED

THIS INDENTURE MADE and entered into on this ____ day of _____, 2010, by and between FAYETTE COUNTY, TENNESSEE acting by and through RHEA TAYLOR, County Mayor, and SUE CULVER, County Clerk, and pursuant to the adoption of the motion made by Commissioner _____ and seconded by Commissioner _____ and adopted by the Fayette County Commission at its regular session of said county legislative body held in the Bill G. Kelley Criminal Justice Complex in Somerville, Tennessee on the ____ day of _____, 2010 and of record on the minutes of said body in Minute Book ____ Page _____, parties of the first part, and BANK OF BARTLETT, party of the second part.

WITNESSETH:

THAT FOR AND IN CONSIDERATION of the sum of One Dollar (\$1.00) cash in hand paid by the parties of the second part to the parties of the first part, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the said parties of the first part has bargained and conveyed and does hereby release, relinquish, quitclaim, transfer and convey all of his right, title and interest unto the party of the second part, their heirs and assigns, in and to that certain real estate situated in the 8th Civil District of Fayette County, Tennessee, to wit:

Description of part of the abandoned right of way of the Paducah and Memphis Branch of the Nashville Division of the railroad between Jackson and Cordova, in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning at a set 1/2" rebar with plastic cap at the intersection of the east line of Chickasaw Ridge Drive (68' R.O.W.) and the north right-of-way line of the Old Louisville and Nashville Railroad, said point being on TSC 1983 (N-343057.7894, E-916073.2401); thence north 79 degrees 41 minutes 16 seconds east along the north right-of-way line of said Old Louisville and Nashville Railroad, 1354.94 feet to a set 1/2" rebar with plastic cap in the east line of said property recorded in Instrument No. 09004244; thence across said Old Louisville and Nashville Railroad right-of-way the following calls: south 41 degrees 53 minutes 21 seconds east, 33.49 feet to a set 1/2" rebar with plastic cap; south 10 degrees 15 minutes 58 seconds east, 21.47 feet to a set 1/2" rebar with plastic cap in the centerline of said Old Louisville and Nashville Railroad right-of-way; thence south 79 degrees 41 minutes 16 seconds west along the centerline of said Old Louisville and Nashville Railroad right-of-way, 1385.51 feet to a set 1/2" rebar with plastic cap in the east line of said Chickasaw Ridge Drive; thence northeastwardly along the east line of said Chickasaw Ridge Drive the following calls: northeastwardly along a curve to the left having a radius of 859.00 feet, delta angle of 01 degrees 31 minutes 03 seconds, chord bearing of north 04 degrees 44 minutes 43 seconds east, chord distance of 22.75 feet and a curve distance of 22.75 feet to a point; north 03 degrees 59 minutes 11 seconds east, 28.92 feet to the POINT OF BEGINNING and containing 1.58 acres of land.

A CONTROVERSY HAS ARISEN IN THE COUNTY OF FAYETTE WITH REGARD TO THE FEE SIMPLE OWNERSHIP OF THE ONE HUNDRED (100)

FEET WIDE RAILROAD RIGHT-OF-WAY ABANDONED BY THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY IN 1968. THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY CONVEYED TO FAYETTE COUNTY ANY INTEREST THAT IT MIGHT HAVE TO SAID RIGHT-OF-WAY BY A QUITCLAIM DEED DATED AUGUST 19, 1968 AS OF RECORD IN THE REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN DEED BOOK 155, PAGE 710. THE GRANTEE IN THIS QUITCLAIM DEED OBTAINED TITLE TO A CERTAIN PARCEL OF REAL ESTATE WHICH IS MORE PARTICULARLY DESCRIBED IN INSTRUMENT #09004244 IN SAID REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE. THE ABOVE MENTIONED ABANDONED RAILROAD RIGHT-OF-WAY IS CONTAINED WITHIN THE BOUNDS OF OR JOINS THE ABOVE REFERENCED DEED OR DEEDS OF THE GRANTEE. TO QUIET TITLE TO THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY. THE FAYETTE COUNTY COMMISSION VOTED TO SELL ANY INTEREST THAT IT MIGHT HAVE IN THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY TO THE ADJACENT LAND OWNERS TO SAID RIGHT-OF-WAY. THIS SALE WAS APPROVED BY THE FAYETTE COUNTY COMMISSION FOR THE APPROVAL OF THIS TRANSACTION, SEE THE MINUTES OF THE FAYETTE COUNTY COMMISSION FOR _____, 2010, AS OF RECORD IN THE COUNTY CLERK'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN MINUTE BOOK _____ PAGE _____.

WITNESS the signature of the parties of the first part on the date first above written.

RHEA V. TAYLOR
Fayette County Mayor

SUE CULVER
County Clerk

QUITCLAIM DEED

THIS INDENTURE MADE and entered into on this ____ day of _____, 2010, by and between FAYETTE COUNTY, TENNESSEE acting by and through RHEA TAYLOR, County Mayor, and SUE CULVER, County Clerk, and pursuant to the adoption of the motion made by Commissioner _____ and seconded by Commissioner _____ and adopted by the Fayette County Commission at its regular session of said county legislative body held in the Bill G. Kelley Criminal Justice Complex in Somerville, Tennessee on the ____ day of _____, 2010 and of record on the minutes of said body in Minute Book ____ Page _____, parties of the first part, and CITY OF OAKLAND, party of the second part.

WITNESSETH:

THAT FOR AND IN CONSIDERATION of the sum of One Doilar (\$1.00) cash in hand paid by the parties of the second part to the parties of the first part, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the said parties of the first part has bargained and conveyed and does hereby release, relinquish, quitclaim, transfer and convey all of his right, title and interest unto the party of the second part, their heirs and assigns, in and to that certain real estate situated in the 8th Civil District of Fayette County, Tennessee, to wit:

Tract 1

Description of part of the abandoned right of way of the Paducah and Memphis Branch of the Nashville Division of the railroad between Jackson and Cordova, in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning at a set 1/2" rebar with plastic cap at the intersection of the west line of The Town of Oakland property recorded in Book D641, Page 23 and the south right-of-way line of the Old Louisville and Nashville Railroad, said point being on TSC 1983 (N-342847.6944, E-915215.3981); thence north 03 degrees 14 minutes 20 seconds east across said Old Louisville and Nashville Railroad right-of-way and along the northwardly projection of the west line of said property recorded in Book D641, Page 23, 50.29 feet to a set 1/2" rebar with plastic cap in the centerline of said Old Louisville and Nashville Railroad right-of-way; thence northeastwardly along the centerline of said Old Louisville and Nashville Railroad right-of-way the following calls: northeastwardly along a curve to the left having a radius of 5558.73 feet, delta angle of 07 degrees 21 minutes 23 seconds, chord bearing of north 83 degrees 21 minutes 57 seconds east, chord distance of 713.21 feet and a curve distance of 713.70 feet to a point; north 79 degrees 41 minutes 16 seconds east, 74.10 feet to a set 1/2" rebar with plastic cap in the west line of Chickasaw Ridge Drive (68' R.O.W.); thence southwestwardly along the west line of said Chickasaw Ridge Drive and along a curve to the right having a radius of 791.00 feet, delta angle of 03 degrees 50 minutes 03 seconds, chord bearing of south 08 degrees 49 minutes 17 seconds west, chord distance of 52.92 feet and a curve distance of 52.93 feet to a set 1/2" rebar with plastic cap in the south right-of-way line of said Old Louisville and Nashville Railroad; thence southwestwardly along the south right-of-way line of said Old Louisville and Nashville

Railroad the following calls: south 79 degrees 41 minutes 16 seconds west, 56.75 feet to a point; southwestwardly along a curve to the right having a radius of 5608.73 feet, delta angle of 07 degrees 24 minutes 42 seconds, chord bearing of south 83 degrees 23 minutes 37 seconds west, chord distance of 725.04 feet and a curve distance of 725.54 feet to the POINT OF BEGINNING and containing 0.90 acres of land.

Tract 2

Description of part of the abandoned right of way of the Paducah and Memphis Branch of the Nashville Division of the railroad between Jackson and Cordova, in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning at a set 1/2" rebar with plastic cap at the intersection of the east line of The Board of Mayor and Alderman of Oakland property recorded in Book 158, Page 755 and the south right-of-way line of the Old Louisville and Nashville Railroad, said point being on TSC 1983 (N-343190.8898, E-917363.3810); thence south 79 degrees 41 minutes 16 seconds west along the south right-of-way line of said Old Louisville and Nashville Railroad, 1322.01 feet to a set 1/2" rebar with plastic cap in the east line of Chickasaw Ridge Drive (68' R.O.W.); thence northeastwardly along the east line of said Chickasaw Ridge Drive and along a curve to the left having a radius of 859.00 feet, delta angle of 03 degrees 29 minutes 55 seconds, chord bearing of north 07 degrees 15 minutes 12 seconds east, chord distance of 52.45 feet and a curve distance of 52.45 feet to a set 1/2" rebar with plastic cap in the centerline of said Old Louisville and Nashville Railroad right-of-way; thence north 79 degrees 41 minutes 16 seconds east along the centerline of said Old Louisville and Nashville Railroad right-of-way, 1318.42 feet to a found railroad spike in the northwardly projection of the east line of said property recorded in Book 158, Page 755; thence south 03 degrees 26 minutes 11 seconds west across said Old Louisville and Nashville Railroad right-of-way and along the northwardly projection of the east line of said property recorded in Book 158, Page 755, 51.47 feet to the POINT OF BEGINNING and containing 1.51 acres of land.

A CONTROVERSY HAS ARISEN IN THE COUNTY OF FAYETTE WITH REGARD TO THE FEE SIMPLE OWNERSHIP OF THE ONE HUNDRED (100) FEET WIDE RAILROAD RIGHT-OF-WAY ABANDONED BY THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY IN 1968. THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY CONVEYED TO FAYETTE COUNTY ANY INTEREST THAT IT MIGHT HAVE TO SAID RIGHT-OF-WAY BY A QUITCLAIM DEED DATED AUGUST 19, 1968 AS OF RECORD IN THE REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN DEED BOOK 155, PAGE 710. THE GRANTEE IN THIS QUITCLAIM DEED OBTAINED TITLE TO A CERTAIN PARCEL OF REAL ESTATE WHICH IS MORE PARTICULARLY DESCRIBED IN BOOK 641 PAGE 23 IN SAID REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE. THE ABOVE MENTIONED ABANDONED RAILROAD RIGHT-OF-WAY IS CONTAINED WITHIN THE BOUNDS OF OR JOINS THE ABOVE REFERENCED DEED OR DEEDS OF THE GRANTEE. TO QUIET TITLE TO THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY. THE FAYETTE COUNTY COMMISSION VOTED TO SELL ANY INTEREST THAT IT MIGHT HAVE IN THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY TO THE ADJACENT LAND OWNERS TO SAID RIGHT-OF-WAY. THIS SALE WAS APPROVED BY THE FAYETTE COUNTY COMMISSION FOR THE APPROVAL OF THIS TRANSACTION, SEE THE MINUTES OF THE FAYETTE COUNTY COMMISSION FOR _____, 2010, AS OF RECORD IN THE COUNTY CLERK'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN MINUTE BOOK _____ PAGE _____.

WITNESS the signature of the parties of the first part on the date first above written.

RHEA V. TAYLOR
Fayette County Mayor

SUE CULVER
County Clerk

STATE OF TENNESSEE
COUNTY OF FAYETTE

On the _____ day of _____ 2010, before me, a Notary Public, in and for said State and County, duly commissioned and qualified, personally appeared RHEA TAYLOR AND SUE CULVER, with whom I am personally acquainted and who, upon oath acknowledged themselves to be the County Mayor and County Clerk, respectively of Fayette County, Tennessee, the within named bargainer, a political subdivision and that they as such County Mayor and County Clerk being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing the name of such political subdivision by themselves as County Mayor and County Clerk respectively and also acknowledging the execution thereof to be their free act and deed.

WITNESS my hand and Notarial Seal at office the day and year above written.

NOTARY PUBLIC

My Commission Expires:

AFFIDAVIT

STATE OF TENNESSEE
COUNTY OF FAYETTE

I hereby swear or affirm that the actual consideration for this transfer is \$24.10.

Affiant

Sworn to and subscribed before me this _____ day of _____, 2010.

Notary Public

My Commission Expires:

QUITCLAIM DEED

THIS INDENTURE MADE and entered into on this ____ day of _____, 2010, by and between FAYETTE COUNTY, TENNESSEE acting by and through RHEA TAYLOR, County Mayor, and SUE CULVER, County Clerk, and pursuant to the adoption of the motion made by Commissioner _____ and seconded by Commissioner _____ and adopted by the Fayette County Commission at its regular session of said county legislative body held in the Bill G. Kelley Criminal Justice Complex in Somerville, Tennessee on the ____ day of _____, 2010 and of record on the minutes of said body in Minute Book ____ Page _____, parties of the first part, and TOMLIN FAMILY PROPERTIES, party of the second part.

WITNESSETH:

THAT FOR AND IN CONSIDERATION of the sum of One Dollar (\$1.00) cash in hand paid by the parties of the second part to the parties of the first part, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the said parties of the first part has bargained and conveyed and does hereby release, relinquish, quitclaim, transfer and convey all of his right, title and interest unto the party of the second part, their heirs and assigns, in and to that certain real estate situated in the 7th Civil District of Fayette County, Tennessee, to wit:

Description of part of the abandoned right of way of the Paducah and Memphis Branch of the Nashville Division of the railroad between Jackson and Cordova, in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning at a set 1/2" rebar with plastic cap at the intersection of the west line of the Tomlin Family Properties, LLC property recorded in Instrument No. 07011266, Tract No. 10 and the north right-of-way line of the Old Louisville and Nashville Railroad, said point being on TSC 1983 (N-342020.2697, E-908085.7357); thence south 88 degrees 41 minutes 45 seconds east along the north right-of-way line of said Old Louisville and Nashville Railroad, 659.97 feet to a set 1/2" rebar with plastic cap in the east line of said property recorded in Instrument No. 07011266, Tract No. 10; thence south 03 degrees 48 minutes 50 seconds west across said Old Louisville and Nashville Railroad right-of-way and along the east line of said property recorded in Instrument No. 07011266, Tract No. 10, 100.10 feet to a set 1/2" rebar with plastic cap in the south right-of-way line of said Old Louisville and Nashville Railroad; thence north 88 degrees 41 minutes 45 seconds west along the south right-of-way line of said Old Louisville and Nashville Railroad, 659.97 feet to a set 1/2" rebar with plastic cap in the west line of said property recorded in Instrument No. 07011266, Tract No. 10; thence north 03 degrees 48 minutes 50 seconds east across said Old Louisville and Nashville Railroad right-of-way and along the west line of said property recorded in Instrument No. 07011266, Tract No. 10, 100.10 feet to the POINT OF BEGINNING and containing 1.52 acres of land.

A CONTROVERSY HAS ARISEN IN THE COUNTY OF FAYETTE WITH REGARD TO THE FEE SIMPLE OWNERSHIP OF THE ONE HUNDRED (100) FEET WIDE RAILROAD RIGHT-OF-WAY ABANDONED BY THE

LOUISVILLE AND NASHVILLE RAILROAD COMPANY IN 1968. THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY CONVEYED TO FAYETTE COUNTY ANY INTEREST THAT IT MIGHT HAVE TO SAID RIGHT-OF-WAY BY A QUITCLAIM DEED DATED AUGUST 19, 1968 AS OF RECORD IN THE REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN DEED BOOK 155, PAGE 710. THE GRANTEE IN THIS QUITCLAIM DEED OBTAINED TITLE TO A CERTAIN PARCEL OF REAL ESTATE WHICH IS MORE PARTICULARLY DESCRIBED IN INSTRUMENT #07011266 IN SAID REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE. THE ABOVE MENTIONED ABANDONED RAILROAD RIGHT-OF-WAY IS CONTAINED WITHIN THE BOUNDS OF OR JOINS THE ABOVE REFERENCED DEED OR DEEDS OF THE GRANTEE. TO QUIET TITLE TO THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY. THE FAYETTE COUNTY COMMISSION VOTED TO SELL ANY INTEREST THAT IT MIGHT HAVE IN THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY TO THE ADJACENT LAND OWNERS TO SAID RIGHT-OF-WAY. THIS SALE WAS APPROVED BY THE FAYETTE COUNTY COMMISSION FOR THE APPROVAL OF THIS TRANSACTION, SEE THE MINUTES OF THE FAYETTE COUNTY COMMISSION FOR _____, 2010, AS OF RECORD IN THE COUNTY CLERK'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN MINUTE BOOK ____ PAGE ____.

WITNESS the signature of the parties of the first part on the date first above written.

RHEA V. TAYLOR
Fayette County Mayor

SUE CULVER
County Clerk

William M. Tomlin Living Trust

QUITCLAIM DEED

THIS INDENTURE MADE and entered into on this ____ day of _____, 2010, by and between FAYETTE COUNTY, TENNESSEE acting by and through RHEA TAYLOR, County Mayor, and SUE CULVER, County Clerk, and pursuant to the adoption of the motion made by Commissioner _____ and seconded by Commissioner _____ and adopted by the Fayette County Commission at its regular session of said county legislative body held in the Bill G. Kelley Criminal Justice Complex in Somerville, Tennessee on the ____ day of _____, 2010 and of record on the minutes of said body in Minute Book ____ Page _____, parties of the first part, and WILLIAM M. TOMLIN, Trustee of the William M. Tomlin Living Trust dated December 17, 2007, party of the second part.

WITNESSETH:

THAT FOR AND IN CONSIDERATION of the sum of One Dollar (\$1.00) cash in hand paid by the parties of the second part to the parties of the first part, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the said parties of the first part has bargained and conveyed and does hereby release, relinquish, quitclaim, transfer and convey all of his right, title and interest unto the party of the second part, his heirs and assigns, in and to that certain real estate situated in the 8th Civil District of Fayette County, Tennessee, to wit:

Tract 1

Description of part of the abandoned right of way of the Paducah and Memphis Branch of the Nashville Division of the railroad between Jackson and Cordova, in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning at a set 1/2" rebar with plastic cap at the intersection of the east line of Church Street (50' R.O.W.) and the north right-of-way line of the Old Louisville and Nashville Railroad, said point being on TSC 1983 (N-343555.1353, E-918806.6486); thence north 79 degrees 41 minutes 16 seconds east along the said north right-of-way line of the Old Louisville and Nashville Railroad, 223.49 feet to a set 1/2" rebar with plastic cap in the west line of Murrell Street (50' R.O.W.); thence southeastwardly along the west line of said Murrell Street and along a curve to the right having a radius of 225.00 feet, delta angle of 12 degrees 46 minutes 02 seconds, chord bearing of south 08 degrees 13 minutes 04 seconds east, chord distance of 50.03 feet and a curve distance of 51.14 feet to a set 1/2" rebar with plastic cap in the centerline of said Old Louisville and Nashville Railroad right-of-way; thence south 79 degrees 41 minutes 16 seconds west along the centerline of said Old Louisville and Nashville Railroad right-of-way, 233.99 feet to a set 1/2" rebar with plastic cap in the east line of said Church Street; thence north 03 degrees 32 minutes 20 seconds east along the east line of said Church Street, 51.50 feet to the POINT OF BEGINNING and containing 0.26 acres of land.

Tract 2

Description of part of the abandoned right of way of the Paducah and Memphis Branch of the Nashville Division of the railroad between Jackson and Cordova,

in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning at a set 1/2" rebar with plastic cap at the intersection of the east line of Murrell Street (50' R.O.W.) and the north right-of-way line of the Old Louisville and Nashville Railroad, said point being on TSC 1983 (N-343604.1141, E-919075.8356); thence north 79 degrees 41 minutes 16 seconds east along the said north right-of-way line of the Old Louisville and Nashville Railroad, 326.39 feet to a set 1/2" rebar with plastic cap in the east line of the William M. Tomlin (Trustee) property recorded in instrument No. 08003380; thence south 03 degrees 32 minutes 20 seconds west along the southwardly projection of the east line of said property recorded in Instrument No. 08003380 and across the said Old Louisville and Nashville Railroad right-of-way, 51.50 feet to a set 1/2" rebar with plastic cap in the centerline of said Old Louisville and Nashville Railroad right-of-way; thence south 79 degrees 41 minutes 16 seconds west along the centerline of said Old Louisville and Nashville Railroad right-of-way, 315.56 feet to a set 1/2" rebar with plastic cap in the east line of said Murrell Street; thence northwestwardly along the east line of said Murrell Street and along a curve to the left having a radius of 275.00 feet, delta angle of 10 degrees 26 minutes 11 seconds, chord bearing of north 08 degrees 36 minutes 08 seconds west, chord distance of 50.02 feet and a curve distance of 50.09 feet to the POINT OF BEGINNING and containing 0.37 acres of land.

A CONTROVERSY HAS ARISEN IN THE COUNTY OF FAYETTE WITH REGARD TO THE FEE SIMPLE OWNERSHIP OF THE ONE HUNDRED (100) FEET WIDE RAILROAD RIGHT-OF-WAY ABANDONED BY THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY IN 1968. THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY CONVEYED TO FAYETTE COUNTY ANY INTEREST THAT IT MIGHT HAVE TO SAID RIGHT-OF-WAY BY A QUITCLAIM DEED DATED AUGUST 19, 1968 AS OF RECORD IN THE REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN DEED BOOK 155, PAGE 710. THE GRANTEE IN THIS QUITCLAIM DEED OBTAINED TITLE TO A CERTAIN PARCEL OF REAL ESTATE WHICH IS MORE PARTICULARLY DESCRIBED IN INSTRUMENT #08003380 IN SAID REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE. THE ABOVE MENTIONED ABANDONED RAILROAD RIGHT-OF-WAY IS CONTAINED WITHIN THE BOUNDS OF OR JOINS THE ABOVE REFERENCED DEED OR DEEDS OF THE GRANTEE. TO QUIET TITLE TO THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY. THE FAYETTE COUNTY COMMISSION VOTED TO SELL ANY INTEREST THAT IT MIGHT HAVE IN THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY TO THE ADJACENT LAND OWNERS TO SAID RIGHT-OF-WAY. THIS SALE WAS APPROVED BY THE FAYETTE COUNTY COMMISSION FOR THE APPROVAL OF THIS TRANSACTION, SEE THE MINUTES OF THE FAYETTE COUNTY COMMISSION FOR _____, 2010, AS OF RECORD IN THE COUNTY CLERK'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN MINUTE BOOK _____ PAGE _____.

WITNESS the signature of the parties of the first part on the date first above written.

RHEA V. TAYLOR
Fayette County Mayor

SUE CULVER
County Clerk

Gordon Tomlin

QUITCLAIM DEED

THIS INDENTURE MADE and entered into on this ____ day of _____, 2010, by and between FAYETTE COUNTY, TENNESSEE acting by and through RHEA TAYLOR, County Mayor, and SUE CULVER, County Clerk, and pursuant to the adoption of the motion made by Commissioner _____ and seconded by Commissioner _____ and adopted by the Fayette County Commission at its regular session of said county legislative body held in the Bill G. Kelley Criminal Justice Complex in Somerville, Tennessee on the ____ day of _____, 2010 and of record on the minutes of said body in Minute Book ____ Page _____, parties of the first part, and GORDON M. TOMLIN and WILLIAM M. TOMLIN, as tenants in common, parties of the second part.

WITNESSETH:

THAT FOR AND IN CONSIDERATION of the sum of One Dollar (\$1.00) cash in hand paid by the parties of the second part to the parties of the first part, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the said parties of the first part has bargained and conveyed and does hereby release, relinquish, quitclaim, transfer and convey all of his right, title and interest unto the parties of the second part, their heirs and assigns, in and to that certain real estate situated in the 8th Civil District of Fayette County, Tennessee, to wit:

Tract 1

Description of part of the abandoned right of way of the Paducah and Memphis Branch of the Nashville Division of the railroad between Jackson and Cordova, in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning at a set 1/2" rebar with plastic cap at the intersection of the west line of Clay Street (50' R.O.W.) and the north right-of-way line of the Old Louisville and Nashville Railroad, said point being on TSC 1983 (N-343698.4108, E-919594.0892); thence south 03 degrees 32 minutes 20 seconds west along the west line of said Clay Street, 51.50 feet to a set 1/2" rebar with plastic cap in the centerline of said Old Louisville and Nashville Railroad right-of-way; thence south 79 degrees 41 minutes 16 seconds west along the centerline of said Old Louisville and Nashville Railroad right-of-way, 200.37 feet to a set 1/2" rebar with plastic cap in the southwardly projection of the west line of the Gordon M. Tomlin and William M. Tomlin property recorded in Instrument No. 09003132; thence north 03 degrees 32 minutes 20 seconds east along the said southwardly projection of the west line of said property recorded in Instrument No. 09003132 and across the said Old Louisville and Nashville Railroad right-of-way, 51.50 feet to a set 1/2" rebar with plastic cap in the said north right-of-way line of the Old Louisville and Nashville Railroad; thence north 79 degrees 41 minutes 16 seconds east along the said north right-of-way line of the Old Louisville and Nashville Railroad, 200.37 feet to the POINT OF BEGINNING and containing 0.23 acres of land.

Tract 2

Description of part of the abandoned right of way of the Paducah and Memphis Branch

of the Nashville Division of the railroad between Jackson and Cordova, in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning at a set 1/2" rebar with plastic cap at the intersection of the east line of Clay Street (50' R.O.W.) and the north right-of-way line of the Old Louisville and Nashville Railroad, said point being on TSC 1983 (N-343707.6294, E-919644.7548); thence north 79 degrees 41 minutes 16 seconds east along the said north right-of-way line of the Old Louisville and Nashville Railroad, 191.25 feet to a set 1/2" rebar with plastic cap in the east line of the Gordon M. Tomlin and William M. Tomlin property recorded in Instrument No. 09003132; thence south 03 degrees 32 minutes 20 seconds west along the southwardly projection of the east line of said property recorded in Instrument No. 09003132 and across the said Old Louisville and Nashville Railroad right-of-way, 25.75 feet to a set 1/2" rebar with plastic cap in the north line of Mewbern Street (50' R.O.W.); thence south 79 degrees 41 minutes 16 seconds west along the north line of said Mewbern Street, 191.25 feet to a set 1/2" rebar with plastic cap in the east line of said Clay Street; thence north 03 degrees 32 minutes 20 seconds east along the east line of said Clay Street, 25.75 feet to the POINT OF BEGINNING and containing 0.11 acres of land.

A CONTROVERSY HAS ARISEN IN THE COUNTY OF FAYETTE WITH REGARD TO THE FEE SIMPLE OWNERSHIP OF THE ONE HUNDRED (100) FEET WIDE RAILROAD RIGHT-OF-WAY ABANDONED BY THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY IN 1968. THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY CONVEYED TO FAYETTE COUNTY ANY INTEREST THAT IT MIGHT HAVE TO SAID RIGHT-OF-WAY BY A QUITCLAIM DEED DATED AUGUST 19, 1968 AS OF RECORD IN THE REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN DEED BOOK 155, PAGE 710. THE GRANTEE IN THIS QUITCLAIM DEED OBTAINED TITLE TO A CERTAIN PARCEL OF REAL ESTATE WHICH IS MORE PARTICULARLY DESCRIBED IN INSTRUMENT #09003132 IN SAID REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE. THE ABOVE MENTIONED ABANDONED RAILROAD RIGHT-OF-WAY IS CONTAINED WITHIN THE BOUNDS OF OR JOINS THE ABOVE REFERENCED DEED OR DEEDS OF THE GRANTEE. TO QUIET TITLE TO THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY. THE FAYETTE COUNTY COMMISSION VOTED TO SELL ANY INTEREST THAT IT MIGHT HAVE IN THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY TO THE ADJACENT LAND OWNERS TO SAID RIGHT-OF-WAY. THIS SALE WAS APPROVED BY THE FAYETTE COUNTY COMMISSION FOR THE APPROVAL OF THIS TRANSACTION, SEE THE MINUTES OF THE FAYETTE COUNTY COMMISSION FOR _____, 2010, AS OF RECORD IN THE COUNTY CLERK'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN MINUTE BOOK _____ PAGE _____.

WITNESS the signature of the parties of the first part on the date first above written.

RHEA V. TAYLOR
Fayette County Mayor

SUE CULVER
County Clerk

Jean K. Gibson

QUITCLAIM DEED

THIS INDENTURE MADE and entered into on this ____ day of _____, 2010, by and between FAYETTE COUNTY, TENNESSEE acting by and through RHEA TAYLOR, County Mayor, and SUE CULVER, County Clerk, and pursuant to the adoption of the motion made by Commissioner _____ and seconded by Commissioner _____ and adopted by the Fayette County Commission at its regular session of said county legislative body held in the Bill G. Kelley Criminal Justice Complex in Somerville, Tennessee on the ____ day of _____, 2010 and of record on the minutes of said body in Minute Book ____ Page _____, parties of the first part, and JEAN K. GIBSON, party of the second part.

WITNESSETH:

THAT FOR AND IN CONSIDERATION of the sum of One Dollar (\$1.00) cash in hand paid by the parties of the second part to the parties of the first part, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the said parties of the first part has bargained and conveyed and does hereby release, relinquish, quitclaim, transfer and convey all of his right, title and interest unto the party of the second part, his heirs and assigns, in and to that certain real estate situated in the 8th Civil District of Fayette County, Tennessee, to wit:

Description of part of the abandoned right of way of the Paducah and Memphis Branch of the Nashville Division of the railroad between Jackson and Cordova, in the County of Fayette, between Valuation Stations 9266+58 and 10747+90 recorded in Book 155, Page 710 and being more particularly described as follows:

Beginning a point forming the intersection of the west line of the Jean K. Gibson 20.22 acre tract as found in Deed Book 420, Page 229, and the north margin of the old L. and N. Railroad right-of-way (100 feet wide - now abandoned), said point also being the northwest corner of the parcel herein described; FROM SAID POINT OF BEGINNING in a Eastwardly direction 3,800 feet +/-, along the north margin of said Railroad right-of-way, to a point in the east line of the Jean K. Gibson original 254 acre tract (by deed) as found in Deed Book 420, Page 217, said point also being the northeast corner of the parcel herein described; THENCE in a Southwardly direction 100 feet, along the east line of the said Gibson tract, to a point and the south margin of said Railroad right-of way, said point also being the southeast corner of the parcel herein described; THENCE in a Northwardly direction 3,800 feet +/-, along the south margin of said Railroad right-of-way, to a point in the west line of the said Jean K. Gibson 2.79 acre tract as found in Deed Book 420, Page 224, said point also being the southwest corner of the parcel herein described; THENCE in a Northwardly direction 100 feet, along the west line of the said Gibson tracts, TO THE POINT OF BEGINNING and containing 8.72 acres (by calculation on May 14, 2010).

This being 8.72 acres (by calculation) out of what has been designated in the Fayette County Tax Assessor's Office as Parcel Nos, 027.00 and 027.01 on Tax Map No. 0087.

A CONTROVERSY HAS ARISEN IN THE COUNTY OF FAYETTE WITH REGARD TO THE FEE SIMPLE OWNERSHIP OF THE ONE HUNDRED (100) FEET WIDE RAILROAD RIGHT-OF-WAY ABANDONED BY THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY IN 1968. THE LOUISVILLE AND NASHVILLE RAILROAD COMPANY CONVEYED TO FAYETTE COUNTY ANY INTEREST THAT IT MIGHT HAVE TO SAID RIGHT-OF-WAY BY A QUITCLAIM DEED DATED AUGUST 19, 1968 AS OF RECORD IN THE REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN DEED BOOK 155, PAGE 710.

THE GRANTEE IN THIS QUITCLAIM DEED OBTAINED TITLE TO A CERTAIN PARCEL OF REAL ESTATE BY DEED OF RECORD IN THE REGISTER'S OFFICE OF FAYETTE COUNTY, TN, SAID PROPERTY BEING MORE PARTICULARLY DESCRIBED IN DEEDS OF RECORD IN BOOK 420, PAGES 217, 224 & 229 IN THE REGISTER'S OFFICE OF FAYETTE COUNTY, TENNESSEE. THE ABOVE MENTIONED ABANDONED RAILROAD RIGHT-OF-WAY IS CONTAINED WITHIN THE BOUNDS OF OR JOINS THE ABOVE REFERENCED DEED OR DEEDS OF THE GRANTEE. TO QUIET TITLE TO THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY. THE FAYETTE COUNTY COMMISSION VOTED TO SELL ANY INTEREST THAT IT MIGHT HAVE IN THE ABOVE MENTIONED ABANDONED RIGHT-OF-WAY TO THE ADJACENT LAND OWNERS TO SAID RIGHT-OF-WAY. THIS SALE WAS APPROVED BY THE FAYETTE COUNTY COMMISSION FOR THE APPROVAL OF THIS TRANSACTION, SEE THE MINUTES OF THE FAYETTE COUNTY COMMISSION FOR _____, 2010 AS OF RECORD IN THE COUNTY CLERK'S OFFICE OF FAYETTE COUNTY, TENNESSEE IN MINUTE BOOK _____ PAGE _____.

WITNESS the signature of the parties of the first part on the date first above written.

RHEA V. TAYLOR
Fayette County Mayor

SUE CULVER
County Clerk

Commissioner Anderson moved that the bonds for the Public Works Board be approved as presented. The motion was seconded by Commissioner Dowdle and passed unanimously as follows:

James M. Smith, Superintendent

James M. Smith, Superintendent

SURETY'S BOND NO. 02986758

STATE BOND FORM
COB-7(82)

STATE OF TENNESSEE
COUNTY OF Fayette
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Superintendent of Public Works Department

KNOW ALL MEN BY THESE PRESENTS:

That James E. Smith
of Rossville (City or Town), County
of Fayette Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of One Hundred Thousand and 00/100 Dollars (\$ 100,000.00) lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly _____ elected _____ appointed to the office of Superintendent of Public Works Department of and for Fayette County for the (_____) year term beginning on the _____ day of September, 2010 and ending on the _____ day of September, 2014

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said James E. Smith, Principal, shall: _____
Superintendent of Public Works Department of Fayette County during his term of office or his continuance therein; and



over to his persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void otherwise to remain in full force and effect.

WITNESS his hands and seals this _____ day of _____, May, 2010.

WITNESS - ATTEST:

JB Bowling

PRINCIPAL:

James E. Smith

SURETY:

WESTERN SURETY COMPANY
Paul E. Bruflet

COUNTERSIGNED BY:

Stando A. Ward
Emmeser Resident Agent

by:

Paul E. Bruflet, Senior Vice President
(Attach evidence of authority to execute bond)

ACKNOWLEDGMENT OF PRINCIPAL

STATE OF TENNESSEE
COUNTY OF Fayette

Before me, a Notary Public, of the State and County aforesaid, personally appeared James E. Smith with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing bond, and he acknowledged to me that he executed the same.

WITNESS my hand and seal this 18th day of August, 2010.

My Commission Expires: Sept 2th 2011

Stando A. Ward
Notary Public

ACKNOWLEDGMENT OF SURETY

STATE OF South Dakota

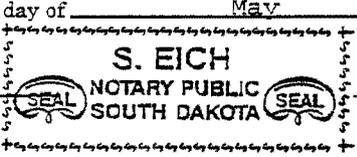
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

WITNESS my hand and seal this 25th day of May, 2010

My Commission Expires:

February 12, 2015



S. EICH
Notary Public

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by R. H. SA T. H. SA, County Executive of FAYETTE County, on this 24th day of AUGUST, 2010

Signed:

[Signature]

County Executive

CERTIFICATION:

I, Sue W. Culver, County Clerk of Fayette County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the 24th day of August, 2010, and entered upon the minutes thereof.

Signed:

[Signature]

County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed:

Judge of the _____ Chancery _____ Circuit Court of and for said County on this _____ day of _____, _____.

SECTION III. (Applicable to all County Officials' Bonds)

INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this _____ day of _____, _____.

Comptroller of the Treasury

SECTION IV. (Applicable to all County Officials' Bonds)

FOR USE BY REGISTER OF DEEDS

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Brufiat of Sioux Falls,
State of South Dakota, its regularly elected Senior Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One SUPERINTENDENT OF PUBLIC WORKS DEPARTMENT COUNTY OF FAYETTE

bond with bond number 22986758

for JAMES E. SMITH

as Principal in the penalty amount not to exceed: \$100,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

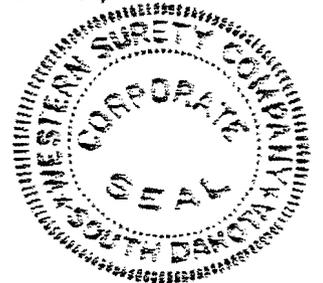
Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Senior Vice President with the corporate seal affixed this 25th day of May, 2010.

ATTEST

L. Nelson
L. Nelson, Assistant Secretary

WESTERN SURETY COMPANY
By Paul T. Brufiat
Paul T. Brufiat, Senior Vice President



STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 25th day of May, 2010, before me, a Notary Public, personally appeared Paul T. Brufiat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Senior Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



D. Krell
Notary Public

My Commission Expires November 30, 2012



SURETY'S BOND NO. 24803302

STATE BOND FORM
COB-7(82)

STATE OF TENNESSEE
COUNTY OF Fayette
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Public Wks Bd Member

KNOW ALL MEN BY THESE PRESENTS:

That WAYNE BURCH
of Scmerville (City or Town), County
of Fayette Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of _____
Ten Thousand and 00/100 Dollars (\$ 10,000.00)
lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,
successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly _____ elected appointed to the office of Public Wks Bd Member
of and for Fayette County County for the (2) year term beginning on the 1st day of
September 2010 and ending on the 1st day of September 2012

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said WAYNE BURCH Principal, shall:

1. Faithfully perform the duties of the office of Public Wks Bd Member of Fayette County County during his term of office or his continuance therein; and
2. Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 16th day of August 2010

WITNESS — ATTEST:

PRINCIPAL:

[Signature]

Wayne Burch

SURETY:

COUNTERSIGNED BY:

WESTERN SURETY COMPANY

Glenda A. Ward
Tennessee Resident Agent

by: Paul T. Bruflat

Paul T. Bruflat, Senior Vice President
(Attach evidence of authority to execute bond)

ACKNOWLEDGMENT OF PRINCIPAL

STATE OF TENNESSEE
COUNTY OF Fayette

Before me, a Notary Public, of the State and County aforesaid, personally appeared Wayne Burch
with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing
bond, and he acknowledged to me that he executed the same.

WITNESS my hand and seal this 20th day of August 2010

My Commission Expires:

Sept. 4th 2011

Glenda A. Ward
Notary Public

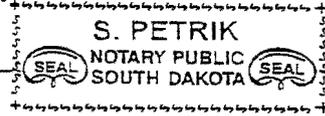
ACKNOWLEDGMENT OF SURETY

STATE OF South Dakota

COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruffler with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

WITNESS my hand and seal this 16th day of August, 2010
My Commission Expires: August 11, 2010



S. Petrik
Notary Public

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by KUEH FAHLE County Executive
of Faquette County, on this 24 day of August, 2010
Signed: [Signature]
County Executive

CERTIFICATION:
I, Sue W. Culver County Clerk of Faquette County,
hereby certify that the foregoing bond was approved by the Legislative Body of said county in open session on the 24th
day of August, 2010 and entered upon the minutes thereof.
Signed: [Signature]
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:
This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.
Signed: _____
Judge of the _____ Chancery _____ Circuit Court of and for said County
on this _____ day of _____

SECTION III. (Applicable to all County Officials' Bonds)

INDORSEMENT:
Filed with the Comptroller of the Treasury, State of Tennessee, this _____ day of _____
Comptroller of the Treasury

SECTION IV. (Applicable to all County Officials' Bonds)

FOR USE BY REGISTER OF DEEDS

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,
State of South Dakota, its regularly elected Senior Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One Public Wks Bd Member County of Fayette County

bond with bond number 24803302

for WAYNE BURCH

as Principal in the penalty amount not to exceed: \$ 10,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Senior Vice President with the corporate seal affixed this 16th day of August, 2010

ATTEST

L. Nelson

L. Nelson, Assistant Secretary

WESTERN SURETY COMPANY

By

Paul T. Bruflat

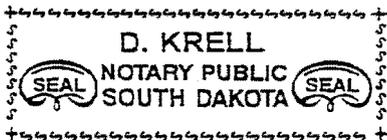
Paul T. Bruflat, Senior Vice President

STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss



On this 16th day of August, 2010, before me, a Notary Public, personally appeared Paul T. Bruflat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Senior Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



My Commission Expires November 30, 2012

D. Krell

Notary Public



Jerry Russell Wicker

SURETY'S BOND NO. 24165275

STATE BOND FORM
COB-7(82)

STATE OF TENNESSEE
COUNTY OF Fayette
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Public Works Board Member

KNOW ALL MEN BY THESE PRESENTS:

That Jerry Russell Wicker
of Somerville (City or Town), County
of Fayette Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of Ten Thousand and 00/100
Dollars (\$ 10,000.00)
lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,
successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly _____ elected X appointed to the office of Public Works Board Member
of and for Fayette County for the (2) year term beginning on the 1st day of
September, 2010 and ending on the 1st day of September, 2012.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Jerry Russell Wicker, Principal, shall:
1. ~~faithfully perform~~ the duties of the office of Public Works Board Member of Fayette
County during his term of office or his continuance therein; and

Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his
hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all
records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from
office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be
null and void otherwise to remain in full force and effect.

WITNESS our hands and seals this 20th day of May, 2010.

WITNESS — ATTEST:

AB Bowling

PRINCIPAL:

Jerry Russell Wicker

SURETY:

COUNTERSIGNED BY:

Glenda O Ward
Tennessee Resident Agent

WESTERN SURETY COMPANY

by:

Paul T. Bruflat
Paul T. Bruflat, Senior Vice President
(Attach evidence of authority to execute bond)

ACKNOWLEDGMENT OF PRINCIPAL

STATE OF TENNESSEE

COUNTY OF Fayette

Before me, a Notary Public, of the State and County aforesaid, personally appeared Jerry Russell Wicker
with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing
bond, and he acknowledged to me that he executed the same.

WITNESS my hand and seal this 20th day of August, 2010.

My Commission Expires:

Sept. 4th, 2011

Glenda O. Ward
Notary Public

ACKNOWLEDGMENT OF SURETY

STATE OF South Dakota

COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Brufat with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual:

WITNESS my hand and seal this 20th day of May, 2010

My Commission Expires:

February 12, 2015



S. Eich
Notary Public

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by Rosa Powell, County Executive of Fayette County, on this 24 day of August

Signed:

Rosa Powell

County Executive

CERTIFICATION:

I, Sue W. Culver, County Clerk of Fayette County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the 24th day of August, 2010, and entered upon the minutes thereof.

Signed:

Sue W. Culver

County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed:

Judge of the _____ Chancery _____ Circuit Court of and for said County on this _____ day of _____

SECTION III. (Applicable to all County Officials' Bonds)

INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this _____ day of _____

Comptroller of the Treasury

SECTION IV. (Applicable to all County Officials' Bonds)

FOR USE BY REGISTER OF DEEDS

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,
State of South Dakota, its regularly elected Senior Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One PUBLIC WORKS BOARD MEMBER COUNTY OF FAYETTE

bond with bond number 24165275

for JERRY RUSSELL WICKER

as Principal in the penalty amount not to exceed: \$10,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Senior Vice President with the corporate seal affixed this 20th day of May, 2010.

ATTEST
L. Nelson
L. Nelson, Assistant Secretary

WESTERN SURETY COMPANY
By Paul T. Bruflat
Paul T. Bruflat, Senior Vice President



STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 20th day of May, 2010, before me, a Notary Public, personally appeared Paul T. Bruflat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Senior Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.

D. KRELL
NOTARY PUBLIC
SOUTH DAKOTA

D. Krell
Notary Public

SURETY'S BOND NO. 14619023

STATE BOND FORM
COB-7(82)

STATE OF TENNESSEE
COUNTY OF Fayette
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Public Works Board Member

KNOW ALL MEN BY THESE PRESENTS:

That Hank Franck
of Somerville (City or Town), County
of Fayette Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of Ten Thousand and 00/100
Dollars (\$ 10,000.00)
lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,
successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly _____ elected appointed to the office of Public Works Board Member
of and for Fayette County for the (2) year term beginning on the 1st day of
September, 2010 and ending on the 1st day of September, 2012

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Hank Franck, Principal, shall:

1. faithfully perform the duties of the office of Public Works Board Member of Fayette County during his term of office or his continuance therein; and
2. pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void otherwise to remain in full force and effect.

WITNESS our hands and seals this 24th day of May, 2010

WITNESS — ATTEST:

J B Bowling

PRINCIPAL:
Hank Franck

COUNTERSIGNED BY:
Glenda A Ward
Tennessee Resident Agent

SURETY:
WESTERN SURETY COMPANY
by: Paul T Bruflat
Paul T. Bruflat, Senior Vice President
(Attach evidence of authority to execute bond)

ACKNOWLEDGMENT OF PRINCIPAL

STATE OF TENNESSEE
COUNTY OF Fayette

Before me, a Notary Public, of the State and County aforesaid, personally appeared Hank Franck
with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing
bond, and he acknowledged to me that he executed the same.

WITNESS my hand and seal this 20th day of August, 2010

My Commission Expires: Sept. 4th, 2011
Glenda A Ward
Notary Public

ACKNOWLEDGMENT OF SURETY

STATE OF South Dakota

COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so, to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

WITNESS my hand and seal this 24th day of May 2010.

My Commission Expires:

February 12, 2015



S. EICH
Notary Public

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by RHEA AYLOR, County Executive of FAYETTE County, on this 24 day of AUGUST

Signed: [Signature]
County Executive

CERTIFICATION:

I, Sue W. Culver, County Clerk of Fayette County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the 24th day of AUGUST, 2010, and entered upon the minutes thereof.

Signed: [Signature]
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: _____
Judge of the _____ Chancery _____ Circuit Court of and for said County on this _____ day of _____

SECTION III. (Applicable to all County Officials' Bonds)

INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this _____ day of _____
Comptroller of the Treasury

SECTION IV. (Applicable to all County Officials' Bonds)

FOR USE BY REGISTER OF DEEDS

WESTERN SURETY COMPANY
101 South Phillips Ave.
Sioux Falls, SD 57104
605-336-0850

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Brufat of Sioux Falls,
State of South Dakota, its regularly elected Senior Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One PUBLIC WORKS BOARD MEMBER COUNTY OF FAYETTE

bond with bond number 14619023

for HANK FRANCK

as Principal in the penalty amount not to exceed: \$10,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies; or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Senior Vice President with the corporate seal affixed this 24th day of May, 2010.

ATTEST

L. Nelson
L. Nelson, Assistant Secretary

WESTERN SURETY COMPANY
By Paul T. Brufat
Paul T. Brufat, Senior Vice President



STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 24th day of May, 2010, before me, a Notary Public, personally appeared Paul T. Brufat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Senior Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.

D. KRELL
NOTARY PUBLIC
SOUTH DAKOTA

D. Krell
Notary Public

My Commission Expires November 30, 2012



Wesley P. Parks, Jr.

SURETY'S BOND NO. 15175141

STATE BOND FORM
COB-7(82)

STATE OF TENNESSEE
COUNTY OF Fayette
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Public Wks Bd Member

KNOW ALL MEN BY THESE PRESENTS:

That Wesley P. Parks, Jr.
of Somerville (City or Town), County
of Fayette Tennessee, as Principal, and WESTERN SURETY COMPANY
as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of Ten Thousand and 00/100

Dollars (\$ 10,000.00)
lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,
successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly _____ elected X appointed to the office of Public Wks Bd Member
of and for Fayette County for the (2) year term beginning on the 1st day of
September, 2010 and ending on the 1st day of September, 2012.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Wesley P. Parks, Jr., Principal, shall:
1. faithfully perform the duties of the office of Public Wks Bd Member of Fayette
County during his term of office or his continuance therein; and

Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his
hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all
records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from
office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be
null and void otherwise to remain in full force and effect.

WITNESS our hands and seals this 20th day of May, 2010.

WITNESS — ATTEST:

JB Bowling

PRINCIPAL:

Wesley P. Parks, Jr.

SURETY:

WESTERN SURETY COMPANY

by: Paul T. Bruflat

Paul T. Bruflat, Senior Vice President

(Attach evidence of authority to execute bond)

COUNTERSIGNED BY:

Blonde A. Ward
Tennessee Resident Agent

ACKNOWLEDGMENT OF PRINCIPAL

STATE OF TENNESSEE
COUNTY OF Fayette

Before me, a Notary Public, of the State and County aforesaid, personally appeared Wesley P. Parks, Jr.
with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing
bond, and he acknowledged to me that he executed the same.

WITNESS my hand and seal this 20th day of August, 2010.

My Commission Expires:

Sept. 4th, 2011

Blonde A. Ward
Notary Public

ACKNOWLEDGMENT OF SURETY

STATE OF South Dakota

COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

WITNESS my hand and seal this 20th day of May, 2010.

My Commission Expires:

February 12, 2015



S. Eich
Notary Public

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by RHEA TAYLOR, County Executive of FAYETTE County, on this 24 day of AUGUST, 2010.

Signed:

Rhea Taylor

County Executive

CERTIFICATION:

Sue W. Culver, County Clerk of Fayette County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the 24th day of August, 2010, and entered upon the minutes thereof.

Signed:

Sue W. Culver

County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed:

Judge of the _____ Chancery _____ Circuit Court of and for said County on this _____ day of _____, _____

SECTION III. (Applicable to all County Officials' Bonds)

INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this _____ day of _____, _____.

Comptroller of the Treasury

SECTION IV. (Applicable to all County Officials' Bonds)

FOR USE BY REGISTER OF DEEDS

WESTERN SURETY COMPANY
101 South Phillips Ave.
Sioux Falls, SD 57104
605-336-0850

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls
State of South Dakota, its regularly elected Senior Vice President
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One PUBLIC WKS BD MEMBER, COUNTY OF FAYETTE

bond with bond number 15175141

for WESLEY P. PARKS, JR.
as Principal in the penalty amount not to exceed: \$10,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Senior Vice President with the corporate seal affixed this 20th day of May, 2010.

ATTEST

L. Nelson
L. Nelson, Assistant Secretary

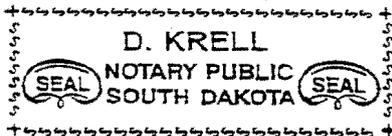
WESTERN SURETY COMPANY
By Paul T. Bruflat
Paul T. Bruflat, Senior Vice President



STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 20th day of May, 2010, before me, a Notary Public, personally appeared Paul T. Bruflat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Senior Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



D. Krell
Notary Public

My Commission Expires November 30, 2012



SURETY'S BOND NO. 70467396

STATE BOND FORM
COB-7(82)

STATE OF TENNESSEE
COUNTY OF Fayette
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Public Works Board Member

KNOW ALL MEN BY THESE PRESENTS:

That Andrew S. Avery
of Eads (City or Town), County
of Fayette Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of Ten Thousand and 00/100
Dollars (\$ 10,000.00)
lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,
successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly _____ elected X appointed to the office of Public Works Board Member
of and for Fayette County for the (2) year term beginning on the 1st day of
September, 2010 and ending on the 1st day of September, 2012.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Andrew S. Avery, Principal, shall:
1. Faithfully perform the duties of the office of Public Works Board Member of Fayette
County during his term of office or his continuance therein; and
2. Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his
hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all
records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from
office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be
null and void otherwise to remain in full force and effect.

WITNESS our hands and seals this 25th day of May, 2010.

WITNESS — ATTEST:

PRINCIPAL:

J B Bowling

[Signature]

COUNTERSIGNED BY:

SURETY:

Glenda A. Ward
Tennessee Resident Agent

WESTERN SURETY COMPANY
by: Paul T. Bruflat
Paul T. Bruflat, Senior Vice President
(Attach evidence of authority to execute bond)

ACKNOWLEDGMENT OF PRINCIPAL

STATE OF TENNESSEE

COUNTY OF Fayette

Before me, a Notary Public, of the State and County aforesaid, personally appeared Andrew S. Avery
with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing
bond, and he acknowledged to me that he executed the same.

WITNESS my hand and seal this 18th day of August, 2010.

My Commission Expires:

Sept. 4th, 2011

Glenda A. Ward
Notary Public

ACKNOWLEDGMENT OF SURETY

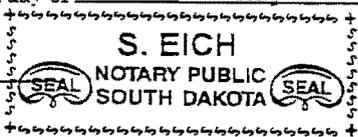
STATE OF South Dakota

COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruslat with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

WITNESS my hand and seal this 25th day of May 2010.
My Commission Expires:

February 12, 2015



S. Eich
Notary Public

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by R. H. Taylor, County Executive of FAYETTE County, on this 24 day of August, 2010.

Signed: [Signature]
County Executive

CERTIFICATION:

I, Sue W. Culver, County Clerk of Fayette County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the 24th day of August, 2010, and entered upon the minutes thereof.

Signed: [Signature]
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: _____
Judge of the _____ Chancery _____ Circuit Court of and for said County on this _____ day of _____, _____.

SECTION III. (Applicable to all County Officials' Bonds)

INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this _____ day of _____, _____.

Comptroller of the Treasury

SECTION IV. (Applicable to all County Officials' Bonds)

FOR USE BY REGISTER OF DEEDS

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Brufat of Sioux Falls,
State of South Dakota, its regularly elected Senior Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One PUBLIC WORKS BOARD MEMBER COUNTY OF FAYETTE

bond with bond number 70467396

for ANDREW S. AVERY
as Principal in the penalty amount not to exceed: \$10,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Senior Vice President with the corporate seal affixed this 25th day of May, 2010.

ATTEST

L. Nelson
L. Nelson, Assistant Secretary

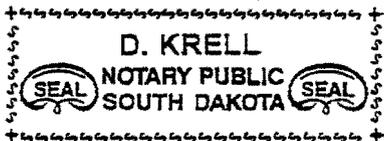
WESTERN SURETY COMPANY
By Paul T. Brufat
Paul T. Brufat, Senior Vice President



STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 25th day of May, 2010, before me, a Notary Public, personally appeared Paul T. Brufat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Senior Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



D. Krell
Notary Public

My Commission Expires November 30, 2012



Commissioner Anderson moved that the bonds for the Elected Officials be approved as presented. The motion was seconded by Commissioner Brewer and passed unanimously as follows:

O. Edward Pulliam, Circuit Court Clerk

SURETY'S BOND NO. 24903295

STATE BOND FORM
COB-7(82)

STATE OF TENNESSEE
COUNTY OF FAYETTE
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF CIRCUIT COURT CLERK

KNOW ALL MEN BY THESE PRESENTS:

That O. EDWARD PULLIAM, JR.
of MOSCOW (City or Town), County
of FAYETTE Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of Fifty Thousand and 00/100 Dollars (\$ 50,000.00) lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly elected _____ appointed to the office of CIRCUIT COURT CLERK of and for FAYETTE COUNTY County for the (4) year term beginning on the 1st day of September 2010 and ending on the 1st day of September 2014.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said O. EDWARD PULLIAM, JR. Principal, shall:

1. Faithfully perform the duties of the office of CIRCUIT COURT CLERK of FAYETTE COUNTY County during his term of office or his continuance therein; and
2. Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void; otherwise to remain in full force and effect.

WITNESS our hands and seals this 16th day of August 2010.

WITNESS - ATTEST:

J B Bowling

PRINCIPAL:

O. Edward Pulliam, Jr.

SURETY:

COUNTERSIGNED BY:

Blenda A. Ward
Tennessee Resident Agent

WESTERN SURETY COMPANY

by: Paul T. Bruflat

Paul T. Bruflat, Senior Vice President
(Attach evidence of authority to execute bond)

ACKNOWLEDGMENT OF PRINCIPAL

STATE OF TENNESSEE
COUNTY OF Fayette

Before me, a Notary Public, of the State and County aforesaid, personally appeared O. Edward Pulliam, Jr. with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing bond, and he acknowledged to me that he executed the same.

WITNESS my hand and seal this 18th day of August 2010.

My Commission Expires: 11th

Blenda A. Ward

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls, State of South Dakota, its regularly elected Senior Vice President, as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One CIRCUIT COURT CLERK County of FAYETTE COUNTY

bond with bond number 24803293

for O. EDWARD PULLIAM, Jr.

as Principal in the penalty amount not to exceed: \$ 50,000.00

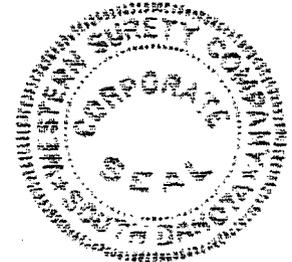
Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Senior Vice President with the corporate seal affixed this 16th day of August, 2010

ATTEST
L. Nelson
L. Nelson, Assistant Secretary
By Paul T. Bruflat
Paul T. Bruflat, Senior Vice President

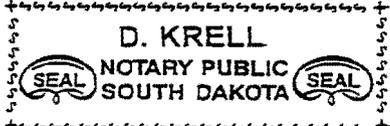
WESTERN SURETY COMPANY
By Paul T. Bruflat
Paul T. Bruflat, Senior Vice President



STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 16th day of August, 2010, before me, a Notary Public, personally appeared Paul T. Bruflat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Senior Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



D. Krell
Notary Public

My Commission Expires November 30, 2012

ACKNOWLEDGMENT OF SURETY

STATE OF South Dakota
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflet with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

WITNESS my hand and seal this 16th day of August 2010
My Commission Expires: August 11, 2010
 S. Petrik
Notary Public

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by Roger Taylor, County Executive
of FAYETTE County, on this 24 day of AUGUST, 2010
Signed: Roger Taylor
County Executive

CERTIFICATION:

I, Sue W. Culver, County Clerk of Fayette County,
hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the 21st day of August, 2010, and entered upon the minutes thereof.
Signed: Sue W. Culver
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: _____

Judge of the _____ Chancery _____ Circuit Court of and for said County
on this _____ day of _____

SECTION III. (Applicable to all County Officials' Bonds)

INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this _____ day of _____
Comptroller of the Treasury

SECTION IV. (Applicable to all County Officials' Bonds)

FOR USE BY REGISTER OF DEEDS

ACKNOWLEDGMENT OF SURETY

STATE OF South Dakota

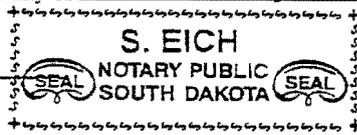
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflatt with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

WITNESS my hand and seal this 25th day of May 2010

My Commission Expires:

February 12, 2015



S. Eich
Notary Public

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials, except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by Krista Taylor, County Executive of FAYETTE County, on this 24 day of AUGUST

Signed:

Krista Taylor

County Executive

CERTIFICATION:

I, Sue W. Culver, County Clerk of Fayette County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the 24th day of August, 2010, and entered upon the minutes thereof.

Signed:

Sue W. Culver

County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed:

Judge of the _____ Chancery _____ Circuit Court of and for said County on this _____ day of _____, _____.

SECTION III. (Applicable to all County Officials' Bonds)

INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this _____ day of _____.

Comptroller of the Treasury

SECTION IV. (Applicable to all County Officials' Bonds)

FOR USE BY REGISTER OF DEEDS

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruffat of Sioux Falls,
State of South Dakota, its regularly elected Senior Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One COUNTY CLERK, COUNTY OF FAYETTE

bond with bond number 14873910

for SUE W. CULVER

as Principal in the penalty amount not to exceed: \$50,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Senior Vice President with the corporate seal affixed this 25th day of May, 2010.

ATTEST

L. Nelson
L. Nelson, Assistant Secretary

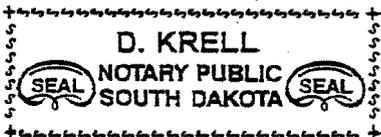
WESTERN SURETY COMPANY
By Paul T. Bruffat
Paul T. Bruffat, Senior Vice President



STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 25th day of May, 2010, before me, a Notary Public, personally appeared Paul T. Bruffat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Senior Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



D. Krell
Notary Public

My Commission Expires November 30, 2012



Edward P. Pattat, Register

SURETY'S BOND NO. 42430847

STATE BOND FORM
COB-7(82)

STATE OF TENNESSEE
COUNTY OF Fayette
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Register

KNOW ALL MEN BY THESE PRESENTS:

That Edward P. Pattat
of Somerville (City or Town), County
of Fayette Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of Twenty-Five Thousand and 00/100 Dollars (\$ 25,000.00) lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected _____ appointed to the office of Register
of and for Fayette County for the (4) year term beginning on the 1st day of
September, 2010 and ending on the 1st day of September, 2014

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Edward P. Pattat, Principal, shall:
faithfully perform the duties of the office of Register of Fayette
County during his term of office or his continuance therein; and

pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void otherwise to remain in full force and effect.

WITNESS our hands and seals this 25th day of May, 2010

WITNESS -- ATTEST:

J B Bowling

PRINCIPAL:

Edward P. Pattat

SURETY:

WESTERN SURETY COMPANY
by: Paul T. Bruflat

COUNTERSIGNED BY:

Glenda Q. Ward
Tennessee Resident Agent

Paul T. Bruflat, Senior Vice President
(Attach evidence of authority to execute bond)

ACKNOWLEDGMENT OF PRINCIPAL

STATE OF TENNESSEE

COUNTY OF Fayette

Before me, a Notary Public, of the State and County aforesaid, personally appeared Edward P. Pattat with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing bond, and he acknowledged to me that he executed the same.

WITNESS my hand and seal this 18th day of August, 2010

My Commission Expires:

Sept. 4th, 2011

Glenda Q. Ward
Notary Public

ACKNOWLEDGMENT OF SURETY

STATE OF South Dakota

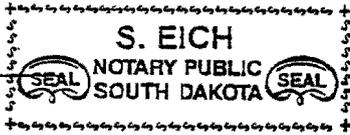
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

WITNESS my hand and seal this 25th day of May 2010

My Commission Expires:

February 12, 2015



S. Eich
Notary Public

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by Rhea Taylor, County Executive of Fayette County, on this 24 day of AUGUST, 2010

Signed:

Rhea Taylor

County Executive

CERTIFICATION:

I, Sue W. Culver, County Clerk of Fayette County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the 24th day of August, 2010, and entered upon the minutes thereof.

Signed:

Sue W. Culver

County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed:

Judge of the _____ Chancery _____ Circuit Court of and for said County on this _____ day of _____

SECTION III. (Applicable to all County Officials' Bonds)

INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this _____ day of _____

Comptroller of the Treasury

SECTION IV. (Applicable to all County Officials' Bonds)

FOR USE BY REGISTER OF DEEDS

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,
State of South Dakota, its regularly elected Senior Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One REGISTER COUNTY OF FAYETTE

bond with bond number 42430847

for EDWARD P. PATTAT
as Principal in the penalty amount not to exceed: \$25,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

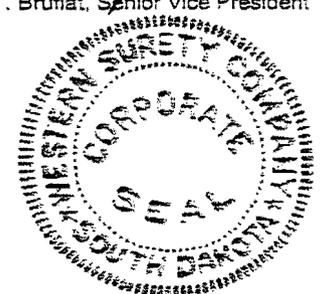
Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Senior Vice President with the corporate seal affixed this 25th day of May, 2010.

ATTEST

L. Nelson
L. Nelson, Assistant Secretary

WESTERN SURETY COMPANY
By Paul T. Bruflat
Paul T. Bruflat, Senior Vice President



STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 25th day of May, 2010, before me, a Notary Public, personally appeared Paul T. Bruflat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Senior Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.

D. KRELL
NOTARY PUBLIC
SOUTH DAKOTA

D. Krell
Notary Public



STATE OF TENNESSEE
COUNTY OF Fayette
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Trustee

KNOW ALL MEN BY THESE PRESENTS:

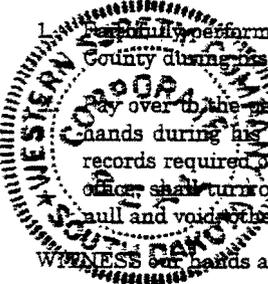
That Barbra J. Parker
of Somerville (City or Town), County
of Fayette Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of One Million Fourteen
Thousand and 00/100 Dollars (\$ 1,014,000.00)
lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,
successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected _____ appointed to the office of Trustee
of and for Fayette County for the (4) year term beginning on the 1st day of
September, 2010 and ending on the 31st day of August, 2014

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Barbra J. Parker, Principal, shall:
1. ~~faithfully~~ perform the duties of the office of Trustee of Fayette
County during his term of office or his continuance therein; and



2. ~~turn over to the persons~~ authorized by law to receive them, all monies, properties, or things of value that may come into his
hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all
records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from
office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be
null and void otherwise to remain in full force and effect.

WITNESS our hands and seals this 21st day of May, 2010

WITNESS — ATTEST:

J B Bowling

PRINCIPAL:

Barbra J. Parker

SURETY:

WESTERN SURETY COMPANY

by:

Paul T. Bruflat

Paul T. Bruflat, Senior Vice President

(Attach evidence of authority to execute bond)

COUNTERSIGNED BY:

Glenda A. Ward
Tennessee Resident Agent

ACKNOWLEDGMENT OF PRINCIPAL

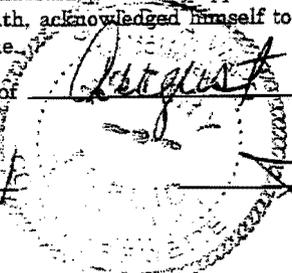
STATE OF TENNESSEE
COUNTY OF Fayette

Before me, a Notary Public, of the State and County aforesaid, personally appeared Barbra J. Parker
with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing
bond, and he acknowledged to me that he executed the same.

WITNESS my hand and seal this 18th day of August, 2011

My Commission Expires:

Sept. 4th, 2011



Glenda A. Ward
Notary Public

ACKNOWLEDGMENT OF SURETY

STATE OF South Dakota

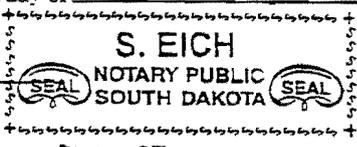
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

WITNESS my hand and seal this 21st day of May 2010

My Commission Expires:

February 12, 2015



S. Eich
Notary Public

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by HEA 12402, County Executive of FAYETTE County, on this 29 day of AUGUST

Signed:

[Signature]

County Executive

CERTIFICATION:

I, Sue W. Culver, County Clerk of Fayette County, hereby certify that the foregoing bond was approved by the Legislative Body of said county, in open session on the 24th day of AUGUST, and entered upon the minutes thereof.

Signed:

Sue W. Culver

County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed:

Judge of the _____ Chancery _____ Circuit Court of and for said County on this _____ day of _____

SECTION III. (Applicable to all County Officials' Bonds)

INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this _____ day of _____

Comptroller of the Treasury

SECTION IV. (Applicable to all County Officials' Bonds)

FOR USE BY REGISTER OF DEEDS

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruffat of Sioux Falls,
State of South Dakota, its regularly elected Senior Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One TRUSTEE COUNTY OF FAYETTE

bond with bond number 68515462

for BARBRA J. PARKER

as Principal in the penalty amount not to exceed: \$1,014,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Senior Vice President with the corporate seal affixed this 21st day of May, 2010

ATTEST

L. Nelson
L. Nelson, Assistant Secretary

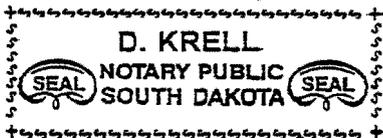
WESTERN SURETY COMPANY
By Paul T. Bruffat
Paul T. Bruffat, Senior Vice President



STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 21st day of May, 2010, before me, a Notary Public, personally appeared Paul T. Bruffat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Senior Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



D. Krell
Notary Public

My Commission Expires November 30, 2012



Rhea V. Taylor, III, Mayor

SURETY'S BOND NO. 24502785

STATE BOND FORM
COB-7(82)

STATE OF TENNESSEE
COUNTY OF Fayette
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF County Mayor

KNOW ALL MEN BY THESE PRESENTS:

That Rhea V. Taylor, III
of Somerville (City or Town), County
of Fayette Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of Fifty Thousand and
00/100 Dollars (\$ 50,000.00)
lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives,
successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected _____ appointed to the office of County Mayor
of and for Fayette County for the (4) year term beginning on the 1st day of
September, 2010 and ending on the 1st day of September, 2014.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said Rhea V. Taylor, III, Principal, shall:
1. Faithfully perform the duties of the office of County Mayor of Fayette
County during his term of office or his continuance therein; and

2. Pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his
hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all
records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from
office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be
null and void otherwise to remain in full force and effect.

WITNESS our hands and seals this 20th day of May, 2010.

WITNESS — ATTEST:

J B Bowling

PRINCIPAL:

Rhea V. Taylor III

SURETY:

WESTERN SURETY COMPANY

COUNTERSIGNED BY:

Glenda Q. Ward
Tennessee Resident Agent

by:

Paul T. Bruflat

Paul T. Bruflat, Senior Vice President
(Attach evidence of authority to execute bond)

ACKNOWLEDGMENT OF PRINCIPAL

STATE OF TENNESSEE

COUNTY OF Fayette

Before me, a Notary Public, of the State and County aforesaid, personally appeared Rhea V. Taylor III
with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing
bond, and he acknowledged to me that he executed the same.

WITNESS my hand and seal this 18th day of August, 2010.

My Commission Expires:

Sept. 4th, 2011

Glenda Q. Ward
Notary Public

ACKNOWLEDGMENT OF SURETY

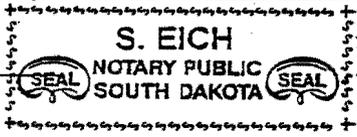
STATE OF South Dakota

COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

WITNESS my hand and seal this 20th day of May, 2010

My Commission Expires: February 12, 2015



S. Eich
Notary Public

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by KHEA Taylor, County Executive of FAYETTE County, on this 24 day of AUGUST, 2010

Signed: [Signature]
County Executive

CERTIFICATION:

I, Sue W. Culver, County Clerk of Fayette County, hereby certify that the foregoing bond was approved by the Legislative Body of said county in open session on the 24th day of August, 2010, and entered upon the minutes thereof.

Signed: [Signature]
County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed: _____
Judge of the _____ Chancery _____ Circuit Court of and for said County on this _____ day of _____, _____

SECTION III. (Applicable to all County Officials' Bonds)

INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this _____ day of _____, _____

Comptroller of the Treasury

SECTION IV. (Applicable to all County Officials' Bonds)

FOR USE BY REGISTER OF DEEDS

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Brufat of Sioux Falls
State of South Dakota, its regularly elected Senior Vice President
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One COUNTY MAYOR COUNTY OF FAYETTE

bond with bond number 24502785

for RHEA V. TAYLOR, III
as Principal in the penalty amount not to exceed: \$50,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

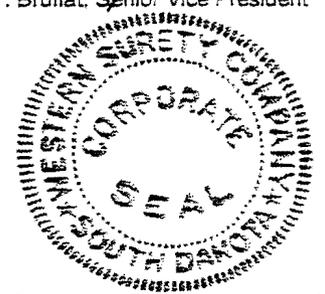
Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Senior Vice President with the corporate seal affixed this 20th day of May, 2010.

ATTEST

L. Nelson
L. Nelson, Assistant Secretary

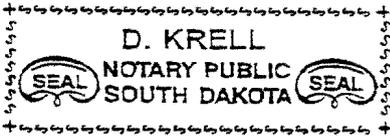
WESTERN SURETY COMPANY
By Paul T. Brufat
Paul T. Brufat, Senior Vice President



STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 20th day of May, 2010, before me, a Notary Public, personally appeared Paul T. Brufat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Senior Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



D. Krell
Notary Public



SURETY'S BOND NO. 14873799

622

STATE BOND FORM
COB-7(82)

STATE OF TENNESSEE
COUNTY OF Fayette
OFFICIAL STATUTORY BOND
FOR
COUNTY PUBLIC OFFICIALS
OFFICE OF Sheriff

KNOW ALL MEN BY THESE PRESENTS:

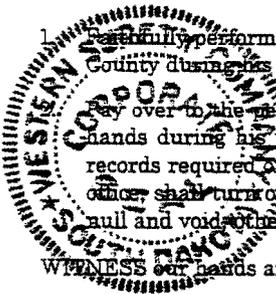
That James R. Riles
of Somerville (City or Town), County
of Fayette Tennessee, as Principal, and WESTERN SURETY COMPANY

as Surety, are held and firmly bound unto THE STATE OF TENNESSEE in the full amount of Twenty-Five Thousand and 00/100 Dollars (\$ 25,000.00) lawful money of the United States of America for the full and prompt payment whereof we bind ourselves, our representatives, successors and assigns, each jointly and severally, firmly and unequivocally by these presents.

WHEREAS, The said Principal was duly X elected _____ appointed to the office of Sheriff of and for Fayette County for the (4) year term beginning on the 1st day of September, 2010 and ending on the 1st day of September, 2014.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH:

That if the said James R. Riles, Principal, shall:
1. faithfully perform the duties of the office of Sheriff of Fayette County during his term of office or his continuance therein; and



pay over to the persons authorized by law to receive them, all monies, properties, or things of value that may come into his hands during his term of office or his continuance therein without fraud or delay, and shall faithfully and safely keep all records required of him in his official capacity, and at the expiration of his term, or in case of his resignation or removal from office, shall turn over to his successor all records and property which have come into his hands, then this obligation shall be null and void otherwise to remain in full force and effect.

WITNESS our hands and seals this 25th day of May, 2010.

WITNESS — ATTEST:

J B Bowbig

PRINCIPAL:

James R. Riles

SURETY:

COUNTERSIGNED BY:

Glenda A. Ward
Tennessee Resident Agent

WESTERN SURETY COMPANY

by:

Paul T. Bruflat

Paul T. Bruflat, Senior Vice President

(Attach evidence of authority to execute bond)

ACKNOWLEDGMENT OF PRINCIPAL

STATE OF TENNESSEE
COUNTY OF Fayette

Before me, a Notary Public, of the State and County aforesaid, personally appeared James R. Riles with whom I am personally acquainted and who, upon oath, acknowledged himself to be the individual who executed the foregoing bond, and he acknowledged to me that he executed the same.

WITNESS my hand and seal this 18th day of August, 2010.

My Commission Expires:

Sept. 4th, 2011

Glenda A. Ward
Notary Public

ACKNOWLEDGMENT OF SURETY

STATE OF South Dakota

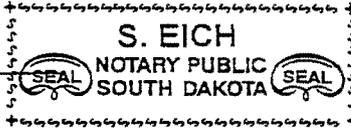
COUNTY OF Minnehaha

Before me, a Notary Public, of the State and County aforesaid, personally appeared Paul T. Bruflat with whom I am personally acquainted and, who, upon oath, acknowledged himself to be the individual who executed the foregoing bond on behalf of WESTERN SURETY COMPANY, the within named Surety, a corporation duly licensed to do business in the State of Tennessee, and that he as such individual being authorized so to do, executed the foregoing bond, by signing the name of the corporation by himself as such individual.

WITNESS my hand and seal this 25th day of May, 2010

My Commission Expires:

February 12, 2015



S. EICH
Notary Public

Form Prescribed by the Comptroller of the Treasury, State of Tennessee
Form Approved by the Attorney General, State of Tennessee

APPROVAL AND CERTIFICATION

SECTION I. (Applicable to all County Officials except Clerks of Chancery and Circuit Courts)

Bond and Sureties approved by RHEA W. LOR, County Executive of FAYETTE County, on this 24 day of AUGUST, 2010

Signed:

Rhea W. Lor

County Executive

CERTIFICATION:

I, Sue W. Culver, County Clerk of Fayette County, hereby certify that the foregoing bond was approved by the Legislative Body of said county in open session on the 24th day of August, 2010, and entered upon the minutes thereof.

Signed:

Sue W. Culver

County Clerk

SECTION II. (Applicable only to Clerks of Chancery and Circuit Courts)

CERTIFICATION:

This is to certify that I have examined the foregoing bond and found the same to be sufficient and in conformity to law, that the sureties on the same are good and worth the penalty thereof and that the same has been entered upon the minutes of said court.

Signed:

Judge of the _____ Chancery _____ Circuit Court of and for said County on this _____ day of _____, _____.

SECTION III. (Applicable to all County Officials' Bonds)

INDORSEMENT:

Filed with the Comptroller of the Treasury, State of Tennessee, this _____ day of _____, _____.

Comptroller of the Treasury

SECTION IV. (Applicable to all County Officials' Bonds)

FOR USE BY REGISTER OF DEEDS

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls
State of South Dakota, its regularly elected Senior Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One SHERIFF COUNTY OF FAYETTE

bond with bond number 14873799

for JAMES R. RILES
as Principal in the penalty amount not to exceed: \$25,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its Senior Vice President with the corporate seal affixed this 25th day of May, 2010

ATTEST

L. Nelson
L. Nelson, Assistant Secretary

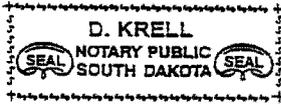
WESTERN SURETY COMPANY
By Paul T. Bruflat
Paul T. Bruflat, Senior Vice President

STATE OF SOUTH DAKOTA } ss
COUNTY OF MINNEHAHA }



On this 25th day of May, 2010, before me, a Notary Public, personally appeared Paul T. Bruflat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Senior Vice President and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the voluntary act and deed of said Corporation.



D. Krell
Notary Public

My Commission Expires November 30, 2012
Form F1975-9-2006

With no further business before the Board, the meeting was adjourned.

Rhea Taylor, County Mayor

Sue W. Culver
Sue W. Culver, County Clerk

