

**FAYETTE COUNTY  
BOARD OF COUNTY COMMISSIONERS  
Tuesday, January 27, 2015 – 7:00 p.m.**

**AGENDA  
Order of Business**

1. **CALL TO ORDER** Chairman
2. **ROLL CALL** Clerk
3. **INVOCATION** Comm. Charles Brewer
4. **PLEDGE OF ALLEGIANCE**
5. **COMMENTS ON NON - AGENDA ITEMS (10 MINUTE MAXIMUM)**
6. **APPROVAL OF MINUTES**  
6.1 November 25, 2014
7. **RESOLUTIONS OF MEMORIALS, SYMPATHY AND COMMENDATIONS**
8. **PUBLIC HEARINGS**
9. **ELECTIONS, APPOINTMENTS AND CONFIRMATIONS**  
9.1 Election of Notaries Public  
9.2 911 Board – Tommy Perkins
10. **UNFINISHED BUSINESS**
  - 10.1 **Financial Reports**
    - 10.1.1 Summary Financial Reports – November
    - 10.1.2 Summary Financial Reports – December
  - 10.2 **Reports of Departments and Agencies**
    - 10.2.1 County Mayor’s Office Rhea Taylor
    - 10.2.2 Sheriff’s Department Sheriff Riles
    - 10.2.3 Board of Education James Teague
    - 10.2.4 Juvenile Court Dana Howcroft
    - 10.2.5 Board of Public Works Jim Smith
    - 10.2.6 Trustee Barbra Parker
    - 10.2.7 Planning & Development John Pitner
  - 10.3 **Reports of Standing Committees**
    - 10.3.1 Development Committee
      - 10.3.1.1 Minutes – January 12, 2015
      - 10.3.1.2 Fire Works – Private Act Amendment
      - 10.3.1.3 2015 Road List
    - 10.3.2 Health and Welfare Committee
      - 10.3.2.1 Minutes – January 12, 2015

- 10.3.3 Personnel Committee
  - 10.3.3.1 Minutes – December 8, 2014
  - 10.3.3.2 Minutes – January 12, 2015
  - 10.3.3.3 Personnel Policy Update
  - 10.3.3.4 Direct Deposit
  
- 10.3.4 Education Committee
  - 10.3.4.1 Minutes – January 13, 2015
  
- 10.3.5 Criminal Justice and Public Safety Committee
  - 10.3.5.1 Minutes – January 13, 2015
  
- 10.3.6 Budget Committee
  - 10.3.6.1 Minutes – January 13, 2015
  - 10.3.6.2 Budget Amendment – Judge’s Computers
  - 10.3.6.3 Budget Amendment – Court Computers
  - 10.3.6.4 Budget Amendment – Chancery Court Computers
  - 10.3.6.5 Budget Amendment – Building & Development, County Clerk
  - 10.3.6.6 Budget Amendment – Trustee’s Part-time
  - 10.3.6.7 Budget Amendment - Personnel Office
  - 10.3.6.8 Position Classification – General Sessions Judge – Deputy I to Administrative Assistant
  - 10.3.6.9 Budget Calendar 2015-16
  - 10.3.6.10 Fire Chief / Asst. Fire Chief Salary Review
  - 10.3.6.11 CDBG Grant – Arlington Trailer Park
  - 10.3.6.12 Group Workcamp – July 2015 Contract

**11. NEW BUSINESS**

**12. ANNOUNCEMENTS**

**13. ADJOURNMENT**

**14. INFORMATION ONLY**

- 14.1 Sales Tax Distribution – November 2014
- 14.2 Sales Tax Distribution – December 2014
- 14.3 Sales Tax Revenue by Month – December 2014
- 14.4 Department of Revenue – November 2014
- 14.5 Department of Revenue – December 2014
- 14.6 Building Permit Report – November 2014
- 14.7 Building Permit Report – December 2014
- 14.8 Adequate Facilities Tax – December 2014
- 14.9 Official State Holidays

FAYETTE COUNTY LEGISLATIVE BODY  
NOVEMBER 25, 2014

**BE IT REMEMBERED** that the Fayette County Legislative Body met in regular session at the Bill G. Kelley Criminal Justice Complex in Somerville, Tennessee, on the 25<sup>th</sup> day of November, 2014. Present and presiding was Chairman Rhea Taylor. Also present were the following: Sue W. Culver, County Clerk; James R. “Bobby” Riles, Sheriff; and the following County Commissioners: Ed Allen, Charles Brewer, Sr, Odis Cox, Charles E. Dacus, Jr., Ben Farley, Willie German, Jr., Tim Goodroe, Reggie Howard, Bill Kelley, Terry Leggett, David Lillard, Sr., Claude Oglesby, Ray Seals, Bill Walker, Larry Watkins, and Myles Wilson.

A quorum was declared with 16 Commissioners present. Commissioners Bunker, Logan and Reeves were absent.

The floor was opened to the public for comments on non-agenda items. With no one coming forth the floor was closed.

Commissioner Brewer moved that the minutes from the October 28, 2014 meeting be approved. The motion was seconded by Commissioner Howard and passed unanimously.

John Pitner of Planning and Development presented a resolution regarding zoning appeals for approval. The floor was opened for a public hearing for comments from those “for” or “against” the resolution. With no one coming forth the public hearing was closed. Commissioner Howard then moved that the resolution be approved. The motion was seconded by Commissioner Leggett and passed unanimously as follows:

**RESOLUTION**

A RESOLUTION TO AMEND THE FAYETTE COUNTY ZONING RESOLUTION TO EXTEND THE TIME FOR THE BOARD OF APPEALS TO HEAR AND DECIDE CASES, TO EXPAND THE CIRCUMSTANCES REQUIRING A SITE PLAN WITHIN A BUSINESS DISTRICT, TO ALLOW SOLAR FARMING IN THE LIGHT INDUSTRIAL DISTRICT, TO IDENTIFY THE STATUS UNDER LOCAL ZONING OF ROADS SIMILAR TO INTERSTATE HIGHWAYS FOR THE PURPOSE OF DEFINING WHAT CONSTITUTES FRONTAGE, AND TO SIMPLIFY THE CORRECTION OF NONCONFORMING LAND DIVISIONS

WHEREAS, pursuant to Tennessee Code Annotated Sections 13-7-101 and 13-7-102 the Fayette County Board of Commissioners has adopted a Zoning Resolution and Zoning Map for Fayette County; and

WHEREAS, pursuant to Tennessee Code Annotated Section 13-7-105 the Fayette County Board of Commissioners is empowered to amend the number, shape, boundary, area, or any regulation of or within any district or districts or any other provision of the zoning resolution; and

WHEREAS, pursuant to Article IV of the Fayette County Zoning Resolution a public hearing was held on the proposed Amendment by the Fayette County Regional Planning Commission on November 3, 2014, the time and place of which was published with at least five (5) days advance notice in the Fayette Falcon newspaper of general circulation in Fayette County; and

WHEREAS, pursuant to Tennessee Code Annotated Section 13-7-105 and Article IV of the Fayette County Zoning Resolution a public hearing was held before the Fayette County Board of Commissioners on November 25, 2014, the time and place of which was published with at least fifteen (15) days advance notice in the Fayette Falcon newspaper of general circulation in Fayette County;

NOW, THEREFORE, BE IT RESOLVED BY THE FAYETTE COUNTY BOARD OF COMMISSIONERS, IN REGULAR SESSION ASSEMBLED THIS 25th DAY OF NOVEMBER, 2014:

SECTION 1. That there be revised the fourth sentence of Section 3 of "Article III – Board of Appeals," which reads: "The Board of Appeals shall hear the case within ninety (90) days after the date the application is filed, give public notice thereof as well as personal notice to the parties in interest, and decide the same within fifteen (15) days after the date of the hearing" to read: "The Board of Appeals shall hear the case within 150 days after the date the application is filed, give public notice thereof as well as personal notice to the parties in interest, and decide the same within thirty-five (35) days after the date of the hearing."

and

SECTION 2. That there be revised the first sentence of Section 4.4 of "Article VII – Provisions For Land Use Districts," which reads: "No building shall be erected or placed in any business district until the Fayette County Regional Planning Commission shall have reviewed and approved a site plan submitted by the lot owner or his agent or assign" to read: "No use requiring the issuance of a building permit shall be established in any business district until the Fayette County Regional Planning Commission shall have reviewed and approved a site plan submitted by the lot owner."

and

SECTION 3. That there be revised the Chart of Permitted Uses in Section 6.4 of "Article VII – Provisions For Land Use Districts" to identify the generation of electric power by the solely passive capture of solar energy as a use permitted in the Light Industrial district subject to site plan approval by the Fayette County Regional Planning Commission.

and

SECTION 4. That there be revised Section 1.17 of "Article VIII – Definitions," which reads: "Road – A public or private right-of-way other than an interstate highway that is constructed either to the specifications of the Fayette County Subdivision Regulations or by a unit of government with the approval of the Fayette County Regional Planning Commission" to read: "Road – A public or private right-of-way other than an interstate highway or similar restricted access arterial that is constructed either to the specifications of the Fayette County Subdivision Regulations or by a unit of government with the approval of the Fayette County Regional Planning Commission."

and

SECTION 5. That there be added to "Article X – Exceptions and Modifications" the following Section 7: "Adjoining Conveyances. For purposes of this Resolution, except in a platted subdivision recorded in the Office of the Fayette County Register, any lot created by a conveyance between owners of adjoining lots may, by order of the Fayette County Regional Planning Commission, be combined with an adjoining lot in the same ownership on the written request of either party to the conveyance, where such combination will resolve a nonconformity with this Resolution or with the Fayette County Subdivision Regulations."

and

SECTION 6. This amendment shall become effective the day following its adoption, the public welfare requiring it.

Commissioner Seals moved that the following be appointed as notaries public: Cathy L. Donahoe, Shelia S. Graham, Tracye G. Groh, Angela P. Leifer, Margaret McElroy, Mintie Lee Maley, Judy N. Patton, and Jennifer Pentecost. The motion was seconded by Commissioner Lillard and passed unanimously.

Commissioner Lillard moved to appoint Ronnie McCarty, Barbara Walls and William Holt Hall to the Library Board. The motion was seconded by Commissioner Goodroe and passed unanimously.

Chairman Taylor stated that financial reports are in Commissioner packets and any questions should be directed to the appropriate official.

Chairman Taylor then reported for the Mayor's Office. He stated that the Chancellor and Dean from UT Martin are coming down tomorrow to check out the set up for the classes being held now and the site picked for the new college. The County has also received a grant to rehab the old jail to house the EMA office. Workers are getting close on the Buckley Carpenter Elementary School. The Board of Education gets the keys on December 9, 2014, and will be giving tours after that. He stated that there is a RFP for Emergency Healthcare on the table which is being sent out. Other counties such as Tipton, Hardeman, Gibson, McNairy and Decatur are having the same problem with trying to keep their hospitals open.

The meeting was then recessed for an attorney-client meeting. The meeting was resumed after a brief recess.

Commissioner Lillard moved to approve the following resolution recommending and authorizing the County Mayor to take all necessary actions in order that Fayette County, Tennessee may participate in the Security Exchange Commission's Municipalities Continuing Disclosure Cooperation initiative. The motion was seconded by Commissioner Oglesby and passed unanimously.

MOTION RECOMMENDING AND AUTHORIZING THE MAYOR TO TAKE ALL NECESSARY ACTIONS IN ORDER THAT FAYETTE COUNTY, TENNESSEE MAY PARTICIPATE IN THE SECURITY EXCHANGE COMMISSION'S MUNICIPALITIES CONTINUING DISCLOSURE COOPERATION INITIATIVE

WHEREAS, the Board of County Commissioners (the "Governing Body") of Fayette County, Tennessee (the "Issuer") has been fully advised of the legal and financial benefits and risks associated with the Issuer's participation in the Securities Exchange Commission's Municipalities Continuing Disclosure Cooperation Initiative (the "Initiative"); and

WHEREAS, the Governing Body wishes to authorize the County Mayor to make the final decision on whether the Issuer should participate in the Initiative, but recommends that the Mayor, in consultation with counsel, take all necessary steps to effectuate the Issuer's participation in the Initiative,

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Fayette County, Tennessee that the County Mayor is hereby authorized to make the final decision on whether the Issuer should participate in the Initiative, and the Governing Body recommends that the County Mayor, in consultation

with counsel, take all necessary steps to effectuate the Issuer's participation in the Initiative.

Passed and approved November 25, 2014.

(SEAL)

\_\_\_\_\_  
County Mayor

ATTEST:

\_\_\_\_\_  
County Clerk

No reports were given for the Sheriff's Department, Board of Education, Juvenile Court, Board of Public Works, or the Trustee's Office.

John Pitner reported for the Planning and Development Office, stating that since the building code cannot be more than 7 years old, the Planning and Development Board will meet on December 8, 2014 at 6:00 P.M. to begin the process of establishing a new building code, and everyone with an interest in that matter is invited to attend.

Commissioner Wilson reported for the Development Committee, which met on November 10, 2014. He moved that an update to the 1997 minutes requested by John Pitner, Director of Planning and Development be approved. The purpose of the update is to add section 7.4 to the official minutes, which was only referenced in the original minutes from 1997. The motion was seconded by Commissioner Brewer and passed unanimously as follows:

RESOLUTION OF AMENDMENT  
OF THE  
FAYETTE COUNTY ZONING RESOLUTION

WHEREAS, Tennessee Code Annotated Section 13-7-105 empowers a county legislative body to amend any provision of a zoning ordinance following the amendment's submission for approval, disapproval or suggestions to the regional planning commission of the region in which the territory covered by the ordinance is located and following a public hearing the time and place of which is published in a newspaper of general circulation in the county; and

WHEREAS, Article IV, Section 3, of the Fayette County Zoning Resolution additionally requires a public hearing by the regional planning commission the time and place of which together with the amendment's content shall be advertised by at least one (1) publication in a newspaper of general circulation in Fayette County at least five (5) days in advance of the hearing by the planning commission and at least thirty (30) days in advance of the hearing by the county commission; and

WHEREAS, notice of such hearings and the amendment's content was published in the Fayette Falcon on Wednesday, March 19, 1997; and

WHEREAS, the Fayette County Regional Planning Commission at its regular monthly meeting held at the Fayette County Courthouse in Somerville, Tennessee, on Tuesday, April 1, 1997, reviewed and approved said amendment following a public hearing; and

WHEREAS, the County Legislative Body and/or the Board of Commissioners of Fayette County, Tennessee, in regular session assembled at the Fayette County Courthouse on this 22nd day of April, 1997, have held a public hearing on the proposed amendment.

NOW, THEREFORE, BE IT RESOLVED, by the County Legislative Body and/or the Board of Commissioners of Fayette County, Tennessee, in regular session assembled at the Fayette County Courthouse on this 22nd day of April, 1997;

THAT SECTION 6 OF ARTICLE VII "I - INDUSTRIAL" OF THE ZONING RESOLUTION OF FAYETTE COUNTY, TENNESSEE BE COMPLETELY DELETED AND REPLACED BY A NEW SECTION 6 OF ARTICLE VII TITLED "INDUSTRIAL DISTRICTS" AS FOLLOWS:

(This amendment shall become effective the day following its adoption, the public welfare requiring it.)

SECTION 6 INDUSTRIAL DISTRICTS

6.1 **INTENT AND PURPOSE.** It is the intent and purpose of this section to provide districts permitting a range of light and heavy industrial uses more appropriately located elsewhere than in a residential, business or special activity district. To accomplish this intent and purpose, there shall be two (2) industrial districts (I-L & I-H) in Fayette County, Tennessee

6.2 **GENERAL PROVISIONS FOR INDUSTRIAL DISTRICTS.** Within industrial districts as shown on the Official Zoning Map of Fayette County, Tennessee, the following provisions shall apply:

6.2.1 **Construction & Performance Standards.** It is the intent and purpose of this section:

- a. Establish standards protecting industry from other neighboring uses, whether these uses are residential, commercial, special activity or industrial zoning districts.
- b. Provide assurances of the continued legal operation of industrial uses.
- c. State conditions of construction and operation with which industrial uses begun after the adoption of this resolution will be expected to comply.
- d. Costs for any tests, engineering reports, etc., required to assure compliance with the standards shall be borne by the applicant for the building permit.
- e. The applicant understands that the operating standards in this section are continuing obligations and that all industrial uses begun under this resolution will be expected to operate in compliance with these standards.

6.2.1.1 **Building Construction.** All buildings constructed within industrial districts shall be in compliance with the Building Codes of Fayette County, Tennessee.

6.2.1.2 **Dust, Dirt, Odors, Gases, Smoke & Radiation.** There shall be no emission by any use of dust, dirt, odors, gases, smoke, or radiation which is in an obnoxious or dangerous amount or degree beyond any boundary of the Building Site.

6.2.1.3 **Hazard.** There shall not be created or maintained by any use any unusual fire, explosion, or safety hazard beyond the boundary of the Building Site.

6.2.1.4 **Heat, Glare & Vibration.** There shall be no emission by any use of objectionable heat, glare, or vibration which is perceptible beyond any boundary of the Building Site.

6.2.1.5 **Noise.** There shall be no production by any use of noise which at any boundary of the Building Site is in excess of the average intensity of street and traffic noise at that boundary.

6.2.1.6 **Wastes.** No materials or wastes shall be stored in such a manner that they may be transferred off the Building Site by natural forces or causes.

6.2.1.7 **Water Pollution.** No industrial use shall be operated in such manner that there results any pollution of water resources (surface or ground) by sedimentation, direct flow of pollutants into streams or leakage from storage areas.

6.2.2 **Site Plan Approval.** Where site plan approval is required in the Chart of Permitted Uses (Subsection 6.5), no application for a building permit shall be considered until a site plan submitted for review to the appropriate authority as designated in the Chart of Permitted Uses has been approved.

The site plan shall be drawn at a scale of not less than 1" = 100', but preferably at a larger scale, and shall show at a minimum:

- a. The proposed development's name and location, the name(s) and address(es) of the owner(s) and a certificate by a licensed civil engineer certifying that the plan as shown is true and correct.
- b. Date, vicinity map, north arrow and scale.

- c. The location of existing and platted property lines and existing streets, buildings, easements, etc.
- d. The locations and dimensions of proposed streets, easements and lot lines.
- e. The proposed location, size, height, design and purposes of all of buildings, arrangement, lot coverages and yards and open spaces
- f. The proposed sewage disposal system, water supply system, solid waste disposal system, and power system.
- g. A drainage plan (existing & proposed)
- h. Proposed off-street parking with landscaped islands and parking tiers shown.
- i. Landscaping and screening plan.
- j. Location and elevations of all signs
- k. Lighting plan
- l. Other information as may be required by the Building Commissioner or the Regional Planning Commission, as appropriate.

Approval may be granted to the entire development for construction proposed or approval may be granted by stages.

Any unauthorized deviation from the approved final site plan shall constitute a violation of the building permit.

No site plan approved by the Regional Planning Commission shall be recorded nor any building permit issued without full and proper installation of all required site improvements or the provision of a satisfactory surety; and the installation of site improvements shall be conducted as required by the Building Commissioner with the concurrence of the Regional Planning Commission.

#### 6.2.3

##### **Buffer Planting Strips.**

Whenever the side or rear boundary of a building site in an industrial district adjoins or is across a road from a residential district, there shall be provided on the industrial building site a buffer planting strip not less than thirty (30) feet wide. Any required yard shall be counted as part of the buffer planting strip. Buffer planting strips shall comply with the following regulations:

- a. **Landscaping.** Screen planting shall be provided in sufficient density and of sufficient height (but at least eight (8) feet high) to afford protection to the residential district from the glare of lights, from blowing paper, dust and debris, from visual encroachment and to reduce the transmission of noise. Screen planting shall be maintained in a clean and neat condition.
- b. **Use of Land.** No part of a buffer planting strip shall be used for any purpose other than screen planting unless the Building Commissioner shall find and certify that such screen planting has been provided in sufficient depth and density to accomplish the purpose of protection, in which case as much as fifteen (15) feet of the required thirty (30) feet may be used for parking or other open space use not in conflict with the purpose of protection of the adjacent residence district nor in violation of any other provision of this ordinance.
- c. **Screen Wall.** In cases where a lot's width, or the utility easements on the lot, preclude reasonable use of the property for the uses permitted in the district, upon approval of the Planning Commission, and subject to any conditions it may prescribe as necessary to achieve the purpose of screen planting, a screen wall of permanent material eight (8) feet high may be substituted for the screen planting. In such case, the width of the buffer planting strip may be reduced as much as twenty (20) feet of the required thirty (30) feet.

The requirement for a buffer planting strip may be waived by the County Commission in amending this Resolution to create or expand an industrial district upon a report by the Planning Commission stating that future extension of the industrial district is anticipated and that the wall of the proposed building, or other site treatment, will provide privacy and will present an acceptable appearance to the adjacent residential district. Waiver of the requirement for a buffer planting strip shall not constitute waiver of any side or rear yard requirement.

- 6.2.4 **Signs.**
- a. All signs shall conform to the standards of Article V of this Resolution, and
  - b. No more than two signs are allowed per lot, only one of which can be attached to the principal building and then only below the roof line.
- 6.3 **I.J. LIGHT INDUSTRIAL DISTRICTS.** These districts are composed of land and structures occupied by or suitable for light manufacturing, storage, wholesaling, warehousing and similar uses. Located for convenient access from existing and future major roads, highways or other transportation facilities, these districts are usually separated from residential areas by business districts or by natural barriers and may be located to provide a buffer between other districts and heavy industrial districts. The regulations are intended to permit a range of light industrial uses subject to limitations intended to protect nearby residential and business districts.
- 6.3.1 **Permitted Uses.** See Chart of Permitted Uses (Subsection 6.5)
- 6.3.2 **Site Suitability Standards.**
- 6.3.2.1 I-L Districts shall be established only on sites which can:
- a. Conform to the access control regulations of Article V.
  - b. Feasibly connect with existing public sanitary sewer and public water supply systems.
  - c. Have at least fifty (50) feet of frontage on a public road.
- 6.3.3 **Bulk Regulations.**
- 6.3.3.2 Minimum Lot Area - one (1) acre.
- 6.3.3.3 Minimum Lot Width - one hundred (100) feet at the building setback line.
- 6.3.3.4 Maximum Lot Coverage for all structures, including accessory buildings - seventy-five (75) percent.
- 6.3.3.5 Maximum Building Height - twenty-five (25) feet, unless the building meets the additional setback requirements of Subsection 6.3.4.d.
- 6.3.4 **Building Setback Requirements.**
- a. From any road right-of-way - fifty (50) feet.
  - b. From a district boundary not common to a road right-of-way - twenty-five (25) feet, except where the building site adjoins a residential district, then fifty (50) feet is required.
  - c. From a lot line not common to a road right-of-way - twenty-five (25) feet, except where the building site adjoins a residential district, then fifty (50) feet is required.
  - d. Any building that exceeds twenty-five (25) feet in height shall be set back one additional foot in excess of the required building setback for each foot the building exceeds twenty-five (25) feet in height.
- 6.3.5 **Use of Required Building Setback Areas.**
- a. **Driveways and off-street parking** - No driveways or parking areas shall occupy more than one-half (1/2) of the area within any required building setback.
  - b. **Sidewalks**
- 6.4 **I.H. HEAVY INDUSTRIAL DISTRICTS.** These districts are composed of land and structures occupied by or suitable for heavy manufacturing and related activities, which by reasons of volume of raw materials or freight, scale of operation, type of structures required, or other similar characteristics require locations relatively well segregated from non-industrial uses. Located for convenient access from existing and future major roads, highways, railroad lines, waterways, and other transportation facilities, these districts are usually separated from residential areas by business or light industrial districts or by natural barriers. The regulations are intended to permit a range of heavy industrial uses except that those potentially hazardous would be permitted only after

approval of a site by the Planning Commission and assurance of the protection of public interest and surrounding persons & property.

6.4.1 Permitted Uses. See Chart of Permitted Uses (Subsection 6.5)

6.4.2 Site Suitability Standards.

6.4.2.1 I-H Districts shall be established only on sites which can:  
a. conform to the access control regulations of Article V.  
b. feasibly connect with existing public sanitary sewer and water supply systems.  
c. have at least fifty (50) feet of frontage on a public road.

6.4.3 Bulk Regulations.

6.4.3.1 Minimum Lot Area - one acre

6.4.3.2 Minimum Lot Width - one hundred (100) feet at the building setback line.

6.4.3.3 Maximum Lot Coverage for all structures, including accessory buildings - seventy-five (75) percent.

6.4.3.4 Maximum Building Height - twenty-five (25) feet, unless the building meets the additional setback requirements of Subsection 6.4.4.d.

6.4.4 Building Setback Requirements.

- a. From any road right-of-way - fifty (50) feet.
- b. From a district boundary not common to a road right-of-way - twenty-five (25) feet, except where the building site adjoins a residential district, then fifty (50) feet is required.
- c. From a lot line not common to a road right-of-way - twenty-five (25) feet, except where the building site adjoins a residential district, then fifty (50) feet is required.
- d. Any building that exceeds twenty-five (25) feet in height shall be set back one additional foot in excess of the required building setback for each foot the building exceeds twenty-five (25) feet in height.

6.4.5 Use of Required Building Setback Areas.

- a. Driveways and off-street parking - No driveways or parking areas shall occupy more than one-half (1/2) of the area within any required building setback.
- b. Sidewalks

## 6.5 CHART OF PERMITTED USES

### A. CATEGORIES OF USES

1. Uses by Right. These uses, designated in the Chart by the letter **R**, are permitted subject only to the conditions specified in the Chart or elsewhere in the resolution.
2. Site Plan Administrative Review Use. These uses, designated in the Chart by the letter **A** are subject to the review & approval of the Fayette County Building Commissioner (and other governmental departments, such as the Director of Public Works) of a site plan as to its conformity to the provisions of Subsection 6.2.2, or other pertinent regulations. An approved site plan, with any required additions or changes, shall be made part of the building permit then issued for that use. If the applicant or the Building Commissioner prefer, the plan may be reviewed by the Fayette County Regional Planning Commission under the requirements of Subsection 6.5.A.3.
3. Site Plan Approval Use. These uses, designated in the Chart by the letter **S** are declared to possess such unique or other special characteristics as to be subject to review and approval by the Planning Commission (after receiving comments from the Building Commissioner and other governmental departments, such as the Director of Public Works) of a site plan described in Subsection 6.2.2. A site plan approved by the Planning

Commission, with any required corrections & changes, shall be recorded in the Office of the Fayette County Registrar and made part of the building permit then issued for that use.

**B. CONDITIONS & INTERPRETATION**

1. **Enclosure of Uses.** Unless expressly exempted, as indicated in the Chart of Permitted Uses by an asterisk, every use shall be conducted entirely within a completely enclosed building; except, however, the Building Commissioner may by written permission allow certain activities customarily conducted outside a completely enclosed building to be so conducted. In granting such permission, the Planning Director may prescribe conditions and safeguards he considers necessary.
2. **Listing Comprehensive.** The listing of uses in this Chart is intended to be comprehensive. For any use not specifically named, the Building Commissioner shall make a determination of the district in which the use may be permitted on the basis of its similarity in nature and character to one or more uses that are named in the Chart. If not satisfied with the determination, the applicant may appeal the decision to the Board of Adjustment in accordance with the procedure for administrative review.

	<u>ZONING DISTRICT</u>	
	I-L	I-H
<b><u>Residential</u></b>		
Dwelling for resident Caretaker or Watchman employed on site	A	A
<b><u>Cultural, Entertainment &amp; Recreational</u></b>		
Auditorium, Lecture Hall, & Recreational Facilities (primarily for employees)	A	A
* Carnival or Circus (as a temporary use on permit issued by Building Inspector, the permit not to be good for more than one week, and renewal for not more than three such periods)	A	
* Church, Revival (as a temporary use on permit issued by Building Inspector, the permit not to be good for more than one week, and renewal for not more than three such periods)	A	
* Fairgrounds, Baseball Park, Stadium or Armory	A	
* Theatre, Outdoor	A	
<b><u>Transportation, Communications &amp; Utilities</u></b>		
* Automobile Storage, Commercial (garages & parking lots, but not truck or wrecked vehicle storage)	A	A
Electric Power Generating Station		S
Freight Depot (Railway or Truck)	A	A
Airport/Heliport	S	S
* Landfill (Sanitary, Public)	A	A
* Pipeline or Electric Transmission Line (rights-of-way for pipelines or electric transmission lines of 44 KV or more potential across private land)	A	A
* Port Facilities	A	A
* Radio/TV Towers, Antennae, Earth Stations, etc.	A	A
Radio or Television Broadcasting Studio	A	A
Telephone Exchange (including shops & garages)	A	A
* Transportation Terminal (for Air, Rail, Truck or Water Transport)	A	A
* Water Storage	A	A
* Utility Substations (must be enclosed within a wall or chain link or other fence adequate to obstruct passage of persons.)	A	A
<b><u>Retail &amp; Wholesale Trade</u></b>		
Air Conditioning Sales & Service	A	
Bakery, Wholesale	A	
* Boat Sales, Accessories & Service	A	

Cellulose		S
Cement, Lime, Gypsum and Plaster		S
Chemicals (Heavy & Industrial)		S
Clay & Clay Products		S
Clocks & watches	A	A
Clothing, Hosiery, Millinery	A	A
Coffee Roasting	A	A
Coke Oven Products (incl. Fuel Gas)		S
Concrete & Concrete Products		A
Cosmetics & Toiletries	A	A
Creosote		A
Dairy Products (including Ice Cream)	A	A
Detergents, Soap & By-Products (from animal fat)		S
Disinfectant, Insecticide or Poison		S
Drafting Equipment	A	A
Drugs & Pharmaceutical Products	A	A
Dyestuff Manufacture		A
Electrical or Electronic Equipment, Appliances & Instruments	A	A
Electroplating	A	A
Explosives, Ammunition, Fireworks, or Gunpowder		S
Fasteners (bolts, nuts, rivets, screws, etc.)	A	A
Feed (from refuse, mash or grain)		S
Felt		S
Fertilizer		S
Fish Curing & Packing		S
Fish Oils & Meal		S
Food Products (Bakery/Candy Products, Fruit/ Vegetable Processing & Canning	A	A
Food Products (Packing/Processing of Meat & Poultry Products (but not including slaughtering))	A	A
Foundry		S
Fungicides		S
Furniture	A	A
Fur Dyeing (excluding tanning	A	A
Gases (Acetylene, Hydrogen, Oxygen, Pyroxyline)		S
Glass		A
Glass Products (from glass stock)	A	A
Glue, Size or Gelatin		S
Graphite		A
Hair Products		A
Hardware Products	A	A
Ice	A	A
Insulation		S
Jewelry	A	A
Machinery	A	A
Matches		S
Mattresses (including rebuilding)	A	A
Medical & Dental Equipment	A	A
Metal Ingots, Pigs, Castings, Sheets or Bars		S
Metal & Metal Ores, Reduction, Refining, Smelting & Alloying		S
Metal Products, Fabricated	A	A
Metal Products, Vitreous Enameled	A	A
Millwork, Veneers & Similar Wood Products	A	A
Minerals & Earths (quarrying, extracting, grinding, crushing & processing)		S
Mobile Homes or Trailers		A
Musical Instruments	A	A
Nitrates of Explosive Nature		S
Nitrating of Cotton (or other material)		S
Office Equipment & Supplies	A	A
Oils & Fats (Animal/Vegetable)		S
Optical instruments, Cameras, & Related Products	A	A
Ornamental Iron Products	A	A

Packing & Gaskets	A	A
Paper & Wood Products	A	A
Paper, Pulp, Cellulose or Rayon		S
Paints, Pigments, Enamels, Lacquers, Putty, Varnishes, Whiting & Wood Fillers		S
Petroleum & Petroleum Products		S
Photographic Processing or Blueprinting	A	A
Plastics & Synthetic Resins		S
Plastic Products Fabrication	A	A
Potash		S
Printing, Publishing & Allied Trades	A	A
Rendering of Dead Animals, Offal, Garbage or Waste Products		S
Rubber, Processing & Reclaiming		A
Rugs, Quilts, & Pillows	A	A
* Sawmill or Planing Mill		A
* Scrap Metal (reduction or smelting)		S
Sheet Metal Products	A	A
Shoes	A	A
Shoe & Stove Polish		A
Silverware	A	A
Soda & Washing Powder		A
Sporting Goods	A	A
Steel Works & Rolling Mill		
Stone, Clay & Concrete Products	A	A
Sugar & Starch		S
Syrup		S
Textile Mill		A
Textiles & Fibers, Printing/Finishing Into Fabric Goods	A	A
Tires		A
Tools & Dies	A	A
Toys & Games	A	A
Turpentine & Resin		S
Water Distillation	A	A
Wells, Gas & Oil		S
Welding Shop	A	A
Wood Preserving Treatment by Impregnation		S
<u>Other Uses</u>		
Accessory Use, customarily accessory to a permitted use	A	A
Commercial Satellite TV Dish	R	R

Commissioner Wilson moved that the following West Tennessee River Basin Support Resolution be approved. The motion was seconded by Commissioner Howard and passed unanimously.

**RESOLUTION REQUESTING THAT GOVERNOR BILL HASLAM AND THE  
TENNESSEE GENERAL ASSEMBLY RESTORE FUNDING TO THE WEST  
TENNESSEE RIVER BASIN AUTHORITY**

**WHEREAS**, it is acknowledged that the West Tennessee River Basin Authority is a valuable resource for all of Fayette County in matters related to Flood Risk Management, Stream Maintenance, Channel Stabilization, Infrastructure Protection, Complex Regulatory Matters, and Water Resources Management; and

**WHEREAS**, the work of the West Tennessee River Basin Authority benefits government, agriculture, forestry, and industry while preserving and enhancing our natural resources; and

**WHEREAS**, the West Tennessee River Basin Authority serves the following West Tennessee counties: Benton, Carroll, Chester, Crockett, Decatur, Dyer, Fayette, Gibson, Hardeman, Hardin, Haywood, Henderson, Henry, Lake, Lauderdale, Madison, McNairy, Obion, Tipton, and Weakley; and

**WHEREAS**, as a result of recent budget reductions, the ability of the West Tennessee River Basin Authority to provide this service has been diminished; and

**WHEREAS**, Fayette County, as well as the other nineteen counties served, understand the need for this work and heartily endorse restoration of the West Tennessee river Basin Authority's Budget; and

**WHEREAS**, Fayette County's commitment, as well as that of the other nineteen counties served, is demonstrated through consistent financial support of the West Tennessee River Basin Authority and its vital work;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Fayette County, Tennessee, meeting in regular session on this 25<sup>th</sup> day of November, 2014 that:

1. The Board of County Commissioners of Fayette County, Tennessee does hereby request that Governor Bill Haslam and the Tennessee General Assembly restore funding to the West Tennessee River Basin Authority.
2. A copy of this Resolution be sent to the following counties in the state of Tennessee: Benton, Carroll, Chester, Crockett, Decatur, Dyer, Gibson, Hardeman, Hardin, Haywood, Henderson, Henry, Lake, Lauderdale, Madison, McNairy, Obion, Tipton, and Weakley; with a request that these counties take similar action and that they also request that such be taken by Governor Haslam and the Tennessee General Assembly; and that copies of this Resolution be sent to our Tennessee State Senator and Tennessee State Representatives representing Fayette County, Tennessee.

Adopted this 25<sup>th</sup> day of November, 2014.

APPROVED:

ATTEST:

\_\_\_\_\_  
County Commission Chairman

\_\_\_\_\_  
County Clerk

Commissioner Wilson stated that several studies provided by the Megasite Authority were looked at and discussed. Mayor Taylor presented a map and a list of properties south of the Megasite and north of I-40 for inclusion into the County's Planned Growth Area. This would require call the Coordinating Committee together to ask for an amendment to the Growth plan. Commissioner Wilson then moved that the Coordinating Committee be convened to go over the studies. The motion was seconded

by Commissioner Howard and passed with 15 “YES” votes and Commissioner Allen passing.

Commissioner Leggett reported for the Health and Welfare Committee which met November 10, 2014. The committee reviewed the ambulance run report and discussed Medicaid expansion. Mr. Randall Rice of Hardeman County spoke on behalf of supporting a resolution for Medicaid expansion. Hal Rounds, Cathy Bryson, Commissioners Leggett and Howard spoke on behalf of not approving a resolution supporting Medicaid expansion. Commissioner Wilson moved to approve the resolution, which was seconded by Commissioner Brewer. The motion failed on roll call vote with the following results:

Voting “YES”: Commissioners: Brewer, Cox, and Wilson (3).

Voting “NO”: Commissioners: Allen, Dacus, Farley, German, Goodroe, Howard, Leggett, Lillard, Oglesby, Seals, Walker, and Watkins(12).

“PASSING”: Commissioners: Kelley

Fayette County, Tennessee  
Mayor and Board of Commissioners

The Affordable Care Act offers our state federal dollars to close the health coverage gap for as many as 1,673 residents in Fayette County, 11,300 residents in Senator Gresham's district, and over 300,000 residents in the state of Tennessee. Most people in the health coverage gap are adults who can't get insurance where they work and can't afford insurance on the marketplace.

Governor Haslam chose not to accept these federal dollars. The health coverage gap brings harm to every single resident in our community.

WHEREAS

· Closing the health coverage gap will provide more than \$1 billion (\$1,000,000,000) in federal dollars each year to pay for health care coverage for our lowest-income citizens;

WHEREAS

· Closing the health coverage gap will provide families peace of mind by reducing the threat of financial ruin following an illness or injury;

WHEREAS

· Closing the health coverage gap will eliminate the dollars that providers lose when they provide care to uninsured patients, which in turn raises costs for everyone; and

WHEREAS

· Closing the health coverage gap will provide our entire community peace of mind by reducing the threat of further hospital closures that occur when trying to care for patients in the coverage gap who have no way to pay for hospitalization--when a community hospital closes, everyone pays the price, rich and poor alike;

WHEREAS

· Closing the health coverage gap will generate thousands of jobs in our community and will result in economic growth and increased state and local tax revenue;

WHEREAS

· Closing the health coverage gap will keep Tennesseans' federal taxes in Tennessee, ensuring that money earmarked for Tennessee will benefit our people and our businesses;

NOW THEREFORE BE IT RESOLVED, that the Fayette County Mayor and Board of Commissioners urge Senator Delores Gresham, Representative Leigh Rosser Wilburn, Governor Haslam, and all members of the Tennessee General Assembly to agree immediately to accept federal funds to close the health coverage gap for all Tennesseans.

Commissioner Oglesby stated that the Personnel Committee did not meet.

Commissioner Lillard reported for the Education Committee which met on November 11, 2014. Ms. Laura Winfrey, Fayette County Librarian, reviewed current library standards with the Committee, stating that the library has been out of compliance

on space requirements among other items. Also discussed were the appointment of new members to the Library Board to fill outgoing members positions.

Commissioner Kelley reported for the Criminal Justice /Public Safety Committee which met on November 11, 2014. Among items discussed was a resolution from Sheriff Riles to allow the collection of a \$50 annual fee for the registration of sex offenders in the County. This was approved and forwarded to the Budget Committee. The Committee deferred discussion of a salary increase for Fire Chief Jerry Ray and Assistant Chief David Swaim until after a healthcare study has been completed and budget concerns are determined.

Commissioner German reported for the Budget Committee which met on November 11, 2014. The Committee discussed a direct deposit survey for employees which is nearing completion, and is mostly favorable. The implementation date is set for May, 2015. Commissioner German moved to continue with the process toward implementation. The motion was seconded by Commissioner Howard and passed unanimously.

Commissioner German stated that salary increases for the Fire Chief and Assistant Chief were discussed and an opinion from the Personnel Committee was requested. The Personnel Committee will meet in December to discuss the matter and report back to Budget.

Commissioner German moved to approve the following Resolution establishing a sex offender notification system and establishing a fee to maintain that system. The motion was seconded by Commissioner Wilson and passed unanimously.

**RESOLUTION TO ESTABLISH A SEX OFFENDER NOTIFICATION SYSTEM AND \$50 PER YEAR NOTIFICATION ADMINISTRATIVE FEE FOR PERSONS REQUIRED TO REGISTER AS A SEXUAL OFFENDER OR VIOLENT SEXUAL OFENDER IN FAYETTE COUNTY**

**WHEREAS**, *Tennessee Code Annotated*, 40-39-217, allows counties, upon a 2/3 vote of their respective county legislative bodies, to establish a community notification system to notify its citizens of local sex offenders who may be living in the area; and

**WHEREAS**, *Tennessee Code Annotated*, 40-39-217, also allows counties to establish a \$50 per year notification fee to be paid by the sex offenders annually for the purpose of defraying the costs of the community notification system; and

**WHEREAS**, the Fayette County Sheriff's office currently utilizes the Mobile Patrol smartphone app; and

**WHEREAS**, the Mobile Patrol app has the ability to interface with the OffenderWatch system to provide real time access to the sex offender database, request email alerts, and has the ability to send out postal mailing to residents when a new sex offender moves into their neighborhood; and

**WHEREAS**, the Fayette County Sheriff's office is currently exploring the costs of adding the OffenderWatch option;

**NOW, THEREFORE, BE IT RESOLVED** by the county legislative body of Fayette County, pursuant to *Tennessee Code Annotated*, 40-39-217, establishes a \$50 per year notification administrative fee be collected from each person required to register as a sexual offender or violent sexual offender in Fayette County;

**FURTHER RESOLVED**, by the county legislative body of Fayette County, that a sex offender notification system be established, and that the Fayette County Mayor and Fayette County Sheriff are hereby authorized and directed to do all such things as they deem necessary to give effect to the acts contemplated in this resolution, the public welfare requiring it.

Adopted this 25<sup>th</sup> day of November, 2014.

APPROVED:

ATTEST:

\_\_\_\_\_  
County Commission Chairman

\_\_\_\_\_  
County Clerk

Commissioner Seals moved to approve the following Resolution to cancel the December, 2014 County Commission meeting. The motion was seconded by Commissioner Farley and passed unanimously.

**RESOLUTION TO CANCEL DECEMBER 2014 COUNTY COMMISSION MEETING  
FOR FAYETTE COUNTY**

**WHEREAS**, *Tennessee Code Annotated*, 5-5-104, permits counties, upon a majority vote of their respective county legislative bodies, to enact a resolution stipulating the time, day and place of their county legislative body's regular meeting, and

**WHEREAS**, Fayette County is required to have at least four meetings per year, and has fulfilled the requirement, and

**WHEREAS**, the December Fayette County Commission meeting would occur during the busy holiday season surrounding Christmas and New Year's, and

**WHEREAS**, there being no urgent business of the Fayette County Commission, or business that cannot be resolved by a special called meeting of the Fayette County Commission,

**NOW, THEREFORE, BE IT RESOLVED** by the county legislative body of Fayette County that the December 23, 2014 meeting of the Fayette County Commission is cancelled.

Adopted this 25<sup>th</sup> day of November, 2014.

APPROVED:

ATTEST:

\_\_\_\_\_  
County Commission Chairman

\_\_\_\_\_  
County Clerk

Chairman Taylor presented the following information on Capital Outlay Note Approval to be entered into the minutes.



STATE OF TENNESSEE  
 COMPTROLLER OF THE TREASURY  
 OFFICE OF STATE AND LOCAL FINANCE  
 SUITE 1600 JAMES K. POLK STATE OFFICE BUILDING  
 505 DEADERICK STREET  
 NASHVILLE, TENNESSEE 37243-1402  
 PHONE (615) 401-7872  
 FAX (615) 741-5986

November 14, 2014

The Honorable County Mayor  
 and Board of Commissioners of Fayette County  
 P.O. Box 218  
 Somerville, TN 38068



Dear Mayor Taylor and Commissioners:

This letter should be read into the minutes of the next meeting of the County Commission with a copy provided to each commissioner.

This Office received a request on November 6, 2014, for approval to issue ten-year capital outlay notes in an amount not to exceed \$850,000 to be known as the "General Obligation Capital Outlay Notes, Series 2014" (the "Notes").

This Office received a certified copy of an unnumbered Resolution, adopted on October 28, 2014, authorizing the issuance of the Notes to finance the acquisition of five sheriff's vehicles, one ambulance and three fire trucks (the "Project"). The proposed note form was included with the resolution. Please send a copy of the executed note to us along with the completed Report on Debt Obligation (Form CT-0253).

**Compliance with Debt Management Policy**

The County provided a copy of its debt management policy, and within forty-five days of issuance of the debt approved in this letter, is required to submit the Report on Debt Obligation that indicates that this debt complies with its debt policy. If the County amends its policy, please submit the amended policy to this office.

**Note Approval**

This letter constitutes approval for Fayette County to issue the Notes by informal bid pursuant to T.C.A. §§ 9-21-608 and 9-21-609. Approval of the sale of the Notes is conditioned upon the County's compliance with all parts of Tennessee State law giving authority to issue such notes. The amount of the Notes being approved is based on the County's determination of the cost of the public works project as authorized in T.C.A. § 9-21-109.

The County is responsible for insuring compliance with Title 9 Chapter 21 Parts 1, 4, and 6, of the Tennessee Code Annotated and timely payment of outstanding note principal and interest in accordance with the note provisions.

Please present a copy of this letter to the members of the Board of Commissioners at the next meeting following receipt of this letter.

**This letter and the approval to issue debt do not address the compliance with federal tax regulations and should not be relied upon for that purpose. The County should discuss these issues with a tax attorney or bond counsel.**

*This approval is valid for six months after the date of this letter. If the Notes have not been issued within that time, a new note resolution must be passed by the Governing Body and submitted to this Office for approval.*

**Purpose, Terms, and Life**

This project meets the definition of public works projects in T.C.A. § 9-21-105, and the County may issue notes under the authority of Title 9 Chapter 21 of the Tennessee Code Annotated to finance such projects. The maturity of the Notes does not exceed the lives of the proposed projects as attested by the local governing body. The submitted resolution and supporting documents appear to meet the requirements for the issuance of notes in Title 9 Chapter 21 Parts 1, 4, and 6 of the Tennessee Code Annotated. The maximum maturity for the Notes as authorized by the governing body is ten (10) fiscal years after the date of issuance.

Not less than level debt service is to be paid in each fiscal year after the fiscal year issued with the balance being paid in the final fiscal year of the Notes. In its resolution, the County committed to pay no less than level debt amortization of the original principal on the Notes in accordance with the requirements of T.C.A. § 9-21-608. This repayment schedule meets the requirements of statute. If the County does not pay the minimum fiscal year principal payments stated in its resolution, the County will not be permitted to convert the Notes to bonds after the two-year period commencing on the date of issuance (T.C.A. § 9-21-610).

**Nonconforming Obligations**

Notes issued contrary to Title 9 Chapter 21 Parts 4 and 6 of the Tennessee Code Annotated or Notes not properly extended are nonconforming obligations. The Comptroller has the option to levy a penalty for notes deemed nonconforming obligations.

**Director's Budget Approval Requirement**

By issuing capital outlay notes under the authority of Title 9 Chapter 21 of the Tennessee Code Annotated, the County has placed itself under the budget approval authority of the Director of the Office of State and Local Finance for the life of any outstanding notes. This authority requires you, as Chief Executive Officer, to submit within fifteen days of adoption the appropriation resolution with any necessary supporting documents to this Office for official budget approval to document:

- that the County's budget is balanced as required by state law,
- that the County intends to pay all outstanding debt obligations, and
- that the annual budget is prepared in a form consistent with accepted governmental standards and as approved by the Director.

This Office can require the County to provide any information or perform any audits necessary to ascertain that the County maintains a balanced budget paying all outstanding debt obligations. If the County is unwilling to submit to the requirements of T.C.A. § 9-21-403, this approval to issue the Notes is rescinded.

If the statutorily required budget and supporting documents are not submitted, the County will not be permitted to convert the Notes to bonds after the two-year period commencing on the date of issuance. Once under this requirement, if the County fails to comply, it must publish a notice in a paper of general circulation in the County stating that a proper budget has not been submitted to the Director for approval to become the official budget and that the County is not operating in compliance with Title 9 Chapter 21 Part 4 of the Tennessee Code Annotated.

**Municipal Securities Rule Making Board Notice 2011-52 on “Bank Loans” and Voluntary Disclosure**

The Municipal Securities Rule Making Board (MSRB) released a regulatory notice; MSRB Notice 2011-52, providing guidance on the use of “bank loans” that could be a private placement of municipal securities subject to specific regulatory requirements including disclosure. This Notice also encourages the voluntary disclosure of bank loan financing information through the MSRB’s Electronic Municipal Market Access (EMMA) website ([emma.msrb.org](http://emma.msrb.org)). To learn more about this guidance and how it may apply to the County read the information posted at [www.msrb.org/Market-Topics/Bank-Loans.aspx](http://www.msrb.org/Market-Topics/Bank-Loans.aspx).

**Report on Debt Obligation**

Please note that the Report on Debt Obligation (Form CT-0253), with any pertinent attachments, must be filed with the County’s governing body and with this Office no later than 45 days following the issuance or execution of the debt obligation. No public entity may enter into additional debt if it has failed to file the Report on Debt Obligation. If you should have any questions regarding this required report, please do not hesitate to call us.

Please notify us if the County decides not to issue the Notes.

Sincerely,

  
Sandra Thompson  
Director of State & Local Finance

Cc: Mr. Jim Arnette, Director of Local Government Audit, COT

Encl: Report on Debt Obligation

**REPORT ON DEBT OBLIGATION**  
(Pursuant to Tennessee Code Annotated Section 9-21-153)

<b>1. Public Entity:</b>	
Name:	Fayette County, Tennessee
Address:	P.O. Box 218 Somerville, Tennessee 38068
Debt Issue Name:	General Obligation Capital Outlay Note, Series 2014
<small>If disclosing initially for a program, attach the forms specified for updates, indicating the frequency required.</small>	
<b>2. Face Amount:</b> \$ 847,450.00	
Premium/Discount: \$ 0.00	
<b>3. Interest Cost:</b> 2.6600 % <input checked="" type="checkbox"/> Tax-exempt <input type="checkbox"/> Taxable	
<input checked="" type="checkbox"/> TIC <input type="checkbox"/> NIC	
<input type="checkbox"/> Variable: Index _____ plus _____ basis points; or	
<input type="checkbox"/> Variable: Remarketing Agent _____	
<input type="checkbox"/> Other: _____	
<b>4. Debt Obligation:</b>	
<input type="checkbox"/> TRAN <input type="checkbox"/> RAN <input checked="" type="checkbox"/> CON	
<input type="checkbox"/> BAN <input type="checkbox"/> CRAN <input type="checkbox"/> GAN	
<input type="checkbox"/> Bond <input type="checkbox"/> Loan Agreement <input type="checkbox"/> Capital Lease	
<small>If any of the notes listed above are issued pursuant to Title 9, Chapter 21, enclose a copy of the executed note with the filing with the Office of State and Local Finance ("OSLF").</small>	
<b>5. Ratings:</b>	
<input checked="" type="checkbox"/> Unrated	
Moody's _____	Standard & Poor's _____
Fitch _____	
<b>6. Purpose:</b>	
<input checked="" type="checkbox"/> General Government 100.00 %	<b>BRIEF DESCRIPTION</b> Public safety vehicles (fire, ambulance, sheriff's dept.)
<input type="checkbox"/> Education _____ %	_____
<input type="checkbox"/> Utilities _____ %	_____
<input type="checkbox"/> Other _____ %	_____
<input type="checkbox"/> Refunding/Renewal _____ %	_____
<b>7. Security:</b>	
<input checked="" type="checkbox"/> General Obligation	<input type="checkbox"/> General Obligation + Revenue/Tax
<input type="checkbox"/> Revenue	<input type="checkbox"/> Tax Increment Financing (TIF)
<input type="checkbox"/> Annual Appropriation (Capital Lease Only)	<input type="checkbox"/> Other (Describe): _____
<b>8. Type of Sale:</b>	
<input type="checkbox"/> Competitive Public Sale	<input type="checkbox"/> Interfund Loan _____
<input type="checkbox"/> Negotiated Sale	<input type="checkbox"/> Loan Program _____
<input checked="" type="checkbox"/> Informal Bid	
<b>9. Date:</b>	
Dated Date: 11/21/2014	Issue/Closing Date: 11/21/2014



**REPORT ON DEBT OBLIGATION**  
(Pursuant to Tennessee Code Annotated Section 9-23-151)

<b>12. Recurring Costs:</b>		
<input checked="" type="checkbox"/> No Recurring Costs		
	<b>AMOUNT</b> <small>(By dollar amount)</small>	<b>FIRM NAME</b> <small>(If different from #11)</small>
Remarketing Agent	_____	_____
Paying Agent / Registrar	_____	_____
Trustee	_____	_____
Liquidity / Credit Enhancement	_____	_____
Escrow Agent	_____	_____
Sponsorship / Program / Admin	_____	_____
Other	_____	_____
<b>13. Disclosure Document / Official Statement:</b>		
<input checked="" type="checkbox"/> None Prepared		
<input type="checkbox"/> EMMA link _____ or		
<input type="checkbox"/> Copy attached		
<b>14. Continuing Disclosure Obligations:</b>		
Is there an existing continuing disclosure obligation related to the security for this debt? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is there a continuing disclosure obligation agreement related to this debt? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
If yes to either question, date that disclosure is due _____		
Name and title of person responsible for compliance _____		
<b>15. Written Debt Management Policy:</b>		
Governing Body's approval date of the current version of the written debt management policy <u>10/25/2011</u>		
Is the debt obligation in compliance with and clearly authorized under the policy? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
<b>16. Written Derivative Management Policy:</b>		
<input checked="" type="checkbox"/> No derivative		
Governing Body's approval date of the current version of the written derivative management policy _____		
Date of Letter of Compliance for derivative _____		
Is the derivative in compliance with and clearly authorized under the policy? <input type="checkbox"/> Yes <input type="checkbox"/> No		
<b>17. Submission of Report:</b>		
To the Governing Body: on <u>11/25/2014</u> and presented at public meeting held on <u>11/25/2014</u>		
Copy to Director to OSU: on <u>11/24/2014</u> either by:		
<input type="checkbox"/> Mail to: _____ OR <input checked="" type="checkbox"/> Email to: <u>StateAndLocalFinance.PublicDebtForm@cot.tn.gov</u>		
<small>505 Deaderick Street, Suite 1600 James K. Polk State Office Building Nashville, TN 37243-1402</small>		
<b>18. Signatures:</b>		
	<b>AUTHORIZED REPRESENTATIVE</b>	<b>PREPARER</b>
Name	<u>Rhea Taylor</u>	<u>B. Douglas Earthman</u>
Title	<u>County Mayor</u>	<u>Member</u>
Firm		<u>Glenkler Brown, PLLC</u>
Email	<u>rtaylor@fayettekn.us</u>	<u>dearthman@glenkler.com</u>
Date	<u>11/21/2014</u>	<u>11/21/2014</u>

With no further business before the Board the meeting was adjourned.

\_\_\_\_\_  
Rhea Taylor County Mayor

NOTARY LIST  
JANUARY 27, 2015

SCOTT BRIAN BOELCKE

TERRY D. DYCUS

DEBRA J. EDWARDS\*

CORLETTA MURRELL\*

TINA NOLEN\*

SHERRI TROSPER \*

LISA M. WEEAMS

\*DENOTES NEW NOTARY

TENNESSEE NOTARY PUBLIC APPLICATION

FAYETTE COUNTY, TENNESSEE

This application must be signed under oath in the presence of a notary public and submitted to the County Clerk at least five days prior to the meeting of the County Legislative Body at which it is to be considered. Once elected, you must then be commissioned by the Governor. If elected, you will be required to post a bond in the amount of Ten Thousand Dollars (\$10,000.00) The bond must be filed in the Office of the County Clerk, who will accept the required fees and administer the oath of office. You are not authorized to act as a notary public until you have received your commission from the Governor, filed your bond, and taken the oath of office. If you move your residence or your principal place of business out of this county, you are required by law to notify the County Clerk of the change of address.

ANSWER EVERY QUESTION. PLEASE PRINT OR TYPE.

Date of Application 12/4/2014

Full Name (as it will appear on your notary commission):

Scott Brian Boelcke
FIRST MIDDLE LAST

Residence Address: 45 Bobwhite Rd OAKLAND TN 38060
STREET ADDRESS

CITY STATE ZIP

Name of Employer:

Principal Business Address:
STREET ADDRESS

CITY STATE ZIP
Telephone: (residence) 901 465-6036 (business) 901 827-5119

Date of Birth: 1-20-66

For RENEWAL applications, give the expiration date of your current commission:

Nov 3 - 2011

**PLEASE ANSWER THE FOLLOWING QUESTIONS YES OR NO:**

- 1. Have you ever been convicted of offering or giving a bribe, larceny, or any other offense declared infamous by law? NO
- 2. If the answer to question 1 was Yes, has your citizenship been Restored? NO
- 3. Is there any unpaid judgment against you for money received in an official capacity and due to the United States, to Tennessee, or any Tennessee County, or are you a defaulter to the Treasury? NO
- 4. Are you a soldier, seaman, marine, or airman in the regular army, Navy or Air Force of the United States, a member of the United States Congress, or a person holding any office of profit or trust under any Foreign power, other state of the United States? NO
- 5. Have you ever been removed from office as a Notary Public for office misconduct? NO
- 6. Have you ever had a Notarial Commission revoked or suspended by this or any other state? NO
- 7. Have you ever been found by a court of this state or any other state to have engaged in the unauthorized practice of law? NO
- 8. Is there any other reason that you are legally disqualified from holding the office of a Notary Public? NO
- 9. Are you a United States citizen or Legal permanent resident? YES

**I DO SWEAR OR AFFIRM UNDER PENALTIES OF PERJURY THAT THE STATEMENTS ABOVE ARE TRUE AND CORRECT?**

Scott Brown Boland  
Signature of Applicant

State of Tennessee  
County of Fayette

Personally appeared before me, Scott Bolker, with whom I am personally acquainted, and who acknowledged that he/she executed the within instrument for the purpose herein contained.

Witness my hand and office, the 4th day of December, 2014.

My Commission expires 8-31-18



Jessie A. Ellis  
NOTARY PUBLIC Deputy Clerk

TENNESSEE NOTARY PUBLIC APPLICATION

FAYETTE COUNTY, TENNESSEE

This application must be signed under oath in the presence of a notary public and submitted to the County Clerk at least five days prior to the meeting of the County Legislative Body at which it is to be considered. Once elected, you must then be commissioned by the Governor. If elected, you will be required to post a bond in the amount of Ten Thousand Dollars (\$10,000.00) The bond must be filed in the Office of the County Clerk, who will accept the required fees and administer the oath of office. You are not authorized to act as a notary public until you have received your commission from the Governor, filed your bond, and taken the oath of office. If you move your residence or your principal place of business out of this county, you are required by law to notify the County Clerk of the change of address.

ANSWER EVERY QUESTION. PLEASE PRINT OR TYPE.

Date of Application 12-4-14

Full Name (as it will appear on your notary commission):

TERRY DOTLE DYCUS  
FIRST MIDDLE LAST

Residence Address: 12770 South Main Street  
STREET ADDRESS

Somerville TN 38068  
CITY STATE ZIP

Name of Employer: Self - Attorney

Principal Business Address: 16980 Hwy 64  
STREET ADDRESS

Somerville TN 38068  
CITY STATE ZIP

Telephone: (residence) 901-408-9683 (business) 901-465-2622

Date of Birth: 2/4/61

For RENEWAL applications, give the expiration date of your current commission:

1/31/15

**PLEASE ANSWER THE FOLLOWING QUESTIONS YES OR NO:**

- 1. Have you ever been convicted of offering or giving a bribe, larceny, or any other offense declared infamous by law? NO
- 2. If the answer to question 1 was Yes, has your citizenship been Restored? \_\_\_\_\_
- 3. Is there any unpaid judgment against you for money received in an official capacity and due to the United States, to Tennessee, or any Tennessee County, or are you a defaulter to the Treasury? NO
- 4. Are you a soldier, seaman, marine, or airman in the regular army, Navy or Air Force of the United States, a member of the United States Congress, or a person holding any office of profit or trust under any Foreign power, other state of the United States? NO
- 5. Have you ever been removed from office as a Notary Public for office misconduct? NO
- 6. Have you ever had a Notarial Commission revoked or suspended by this or any other state? NO
- 7. Have you ever been found by a court of this state or any other state to have engaged in the unauthorized practice of law? NO
- 8. Is there any other reason that you are legally disqualified from holding the office of a Notary Public? NO
- 9. Are you a United States citizen or Legal permanent resident? YES

**I DO SWEAR OR AFFIRM UNDER PENALTIES OF PERJURY THAT THE STATEMENTS ABOVE ARE TRUE AND CORRECT?**

[Signature]  
Signature of Applicant

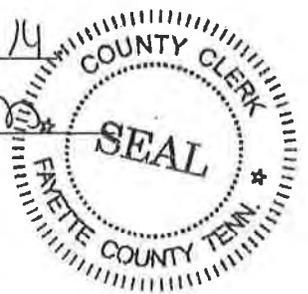
State of Tennessee  
County of Fayette

Personally appeared before me, Terry D Ducus, with whom I am personally acquainted, and who acknowledged that he/she executed the within instrument for the purpose therein contained.

Witness my hand, and office, the 4 day of December, 2014

My Commission expires: 8-31-18

[Signature]  
NOTARY PUBLIC



TENNESSEE NOTARY PUBLIC APPLICATION

FAYETTE COUNTY, TENNESSEE

This application must be signed under oath in the presence of a notary public and submitted to the County Clerk at least five days prior to the meeting of the County Legislative Body at which it is to be considered. Once elected, you must then be commissioned by the Governor. If elected, you will be required to post a bond in the amount of Ten Thousand Dollars (\$10,000.00) The bond must be filed in the Office of the County Clerk, who will accept the required fees and administer the oath of office. You are not authorized to act as a notary public until you have received your commission from the Governor, filed your bond, and taken the oath of office. If you move your residence or your principal place of business out of this county, you are required by law to notify the County Clerk of the change of address.

ANSWER EVERY QUESTION. PLEASE PRINT OR TYPE.

Date of Application 1-8-15

Full Name (as it will appear on your notary commission):

DELA FIRST J. MIDDLE EDWARDS LAST

Residence Address: 879 Jim Handister Rd.

WHITEVILLE CITY STREET ADDRESS TN. STATE 38075 ZIP

Name of Employer: HARVEY AND EDWARDS LAW

Principal Business Address: 13145 N. MAIN ST.

Somerville CITY TN. STATE 38068 ZIP

Telephone: (residence) 731-435-4964 (business) 901-235-6059

Date of Birth: 3-23-59

For RENEWAL applications, give the expiration date of your current commission:

PLEASE ANSWER THE FOLLOWING QUESTIONS YES OR NO:

- 1. Have you ever been convicted of offering or giving a bribe, larceny, or any other offense declared infamous by law? NO
- 2. If the answer to question 1 was Yes, has your citizenship been Restored? ---
- 3. Is there any unpaid judgment against you for money received in an official capacity and due to the United States, to Tennessee, or any Tennessee County, or are you a defaulter to the Treasury? NO
- 4. Are you a soldier, seaman, marine, or airman in the regular army, Navy or Air Force of the United States, a member of the United States Congress, or a person holding any office of profit or trust under any Foreign power, other state of the United States? NO
- 5. Have you ever been removed from office as a Notary Public for office misconduct? NO
- 6. Have you ever had a Notarial Commission revoked or suspended by this or any other state? NO
- 7. Have you ever been found by a court of this state or any other state to have engaged in the unauthorized practice of law? NO
- 8. Is there any other reason that you are legally disqualified from holding the office of a Notary Public? NO
- 9. Are you a United States citizen or Legal permanent resident? Yes

I DO SWEAR OR AFFIRM UNDER PENALTIES OF PERJURY THAT THE STATEMENTS ABOVE ARE TRUE AND CORRECT?

Debra J Edwards  
Signature of Applicant

State of Tennessee  
County of Fayette

Personally appeared before me, Debra J Edwards, with whom I am personally acquainted, and who acknowledged that he/she executed the within instrument for the purpose therein contained.

Witness my hand, and office, the 8 day of January, 2014

My Commission expires:

Monamey R. Blair  
Deputy Clerk NOTARY PUBLIC



TENNESSEE NOTARY PUBLIC APPLICATION

FAYETTE COUNTY, TENNESSEE

This application must be signed under oath in the presence of a notary public and submitted to the County Clerk at least five days prior to the meeting of the County Legislative Body at which it is to be considered. Once elected, you must then be commissioned by the Governor. If elected, you will be required to post a bond in the amount of Ten Thousand Dollars (\$10,000.00) The bond must be filed in the Office of the County Clerk, who will accept the required fees and administer the oath of office. You are not authorized to act as a notary public until you have received your commission from the Governor, filed your bond, and taken the oath of office. If you move your residence or your principal place of business out of this county, you are required by law to notify the County Clerk of the change of address.

ANSWER EVERY QUESTION. PLEASE PRINT OR TYPE.

Date of Application December 17, 2015

Full Name (as it will appear on your notary commission):

Corletta Murrell  
FIRST MIDDLE LAST

Residence Address: 11105 Feathers Chapel Dr.  
STREET ADDRESS  
Oakland TN 38060  
CITY STATE ZIP

Name of Employer: Nollies Chapel Church

Principal Business Address: \_\_\_\_\_  
STREET ADDRESS

Telephone: (residence) 901 465-2463 (business) \_\_\_\_\_  
CITY STATE ZIP

Date of Birth: April 11, 1965

RENEWAL applications, give the expiration date of your current commission:



**PLEASE ANSWER THE FOLLOWING QUESTIONS YES OR NO:**

- 1. Have you ever been convicted of offering or giving a bribe, larceny, or any other offense declared infamous by law? No
- 2. If the answer to question 1 was Yes, has your citizenship been Restored? \_\_\_\_\_
- 3. Is there any unpaid judgment against you for money received in an official capacity and due to the United States, to Tennessee, or any Tennessee County, or are you a defaulter to the Treasury? No
- 4. Are you a soldier, seaman, marine, or airman in the regular army, Navy or Air Force of the United States, a member of the United States Congress, or a person holding any office of profit or trust under any Foreign power, other state of the United States? No
- 5. Have you ever been removed from office as a Notary Public for office misconduct? No
- 6. Have you ever had a Notarial Commission revoked or suspended by this or any other state? No
- 7. Have you ever been found by a court of this state or any other state to have engaged in the unauthorized practice of law? No
- 8. Is there any other reason that you are legally disqualified from holding the office of a Notary Public? No
- 9. Are you a United States citizen or Legal permanent resident? Yes

**I DO SWEAR OR AFFIRM UNDER PENALTIES OF PERJURY THAT THE STATEMENTS ABOVE ARE TRUE AND CORRECT?**

Corletta Murrell  
Signature of Applicant

State of Tennessee  
County of Fayette

Personally appeared before me, Corletta Murrell, with whom I am personally acquainted, and who acknowledged that he/she executed the within instrument for the purpose therein contained.

Witness my hand, and office, the 30 day of Dec, 2014.

My Commission expires:

Alongee M. Hilliard  
NOTARY PUBLIC



TENNESSEE NOTARY PUBLIC APPLICATION

FAYETTE COUNTY, TENNESSEE

This application must be signed under oath in the presence of a notary public and submitted to the County Clerk at least five days prior to the meeting of the County Legislative Body at which it is to be considered. Once elected, you must then be commissioned by the Governor. If elected, you will be required to post a bond in the amount of Ten Thousand Dollars (\$10,000.00) The bond must be filed in the Office of the County Clerk, who will accept the required fees and administer the oath of office. You are not authorized to act as a notary public until you have received your commission from the Governor, filed your bond, and taken the oath of office. If you move your residence or your principal place of business out of this county, you are required by law to notify the County Clerk of the change of address.

ANSWER EVERY QUESTION. PLEASE PRINT OR TYPE.

Date of Application Jan 15, 2015

Full Name (as it will appear on your notary commission):

Tina Marie Nolen  
FIRST MIDDLE LAST

Residence Address: 1710 Good Springs Loop  
STREET ADDRESS

Williston TN 38076  
CITY STATE ZIP

Name of Employer: The Bank of Fayette Co

Principal Business Address: 1265 Hwy 57 E  
STREET ADDRESS

Collierville TN 38017  
CITY STATE ZIP

Telephone: (residence) 901-480-2561 (business) 901-850-2445

Date of Birth: 07-07-1975

For RENEWAL applications, give the expiration date of your current commission:

\_\_\_\_\_

PLEASE ANSWER THE FOLLOWING QUESTIONS YES OR NO:

- 1. Have you ever been convicted of offering or giving a bribe, larceny, or any other offense declared infamous by law? NO
- 2. If the answer to question 1 was Yes, has your citizenship been Restored? \_\_\_\_\_
- 3. Is there any unpaid judgment against you for money received in an official capacity and due to the United States, to Tennessee, or any Tennessee County, or are you a defaulter to the Treasury? NO
- 4. Are you a soldier, seaman, marine, or airman in the regular army, Navy or Air Force of the United States, a member of the United States Congress, or a person holding any office of profit or trust under any Foreign power, other state of the United States? NO
- 5. Have you ever been removed from office as a Notary Public for office misconduct? NO
- 6. Have you ever had a Notarial Commission revoked or suspended by this or any other state? NO
- 7. Have you ever been found by a court of this state or any other state to have engaged in the unauthorized practice of law? NO
- 8. Is there any other reason that you are legally disqualified from holding the office of a Notary Public? NO
- 9. Are you a United States citizen or Legal permanent resident? Yes

I DO SWEAR OR AFFIRM UNDER PENALTIES OF PERJURY THAT THE STATEMENTS ABOVE ARE TRUE AND CORRECT?

Tina Nolen  
Signature of Applicant

State of Tennessee  
County of Fayette

Personally appeared before me, Tina Nolen, with whom I am personally acquainted, and who acknowledged that he/she executed the within instrument for the purpose therein contained.

Witness my hand, and office, the 15<sup>th</sup> day of Jan 20 15

My Commission expires:

05/29/18



[Signature]  
NOTARY PUBLIC

TENNESSEE NOTARY PUBLIC APPLICATION

FAYETTE COUNTY, TENNESSEE

This application must be signed under oath in the presence of a notary public and submitted to the County Clerk at least five days prior to the meeting of the County Legislative Body at which it is to be considered. Once elected, you must then be commissioned by the Governor. If elected, you will be required to post a bond in the amount of Ten Thousand Dollars (\$10,000.00) The bond must be filed in the Office of the County Clerk, who will accept the required fees and administer the oath of office. You are not authorized to act as a notary public until you have received your commission from the Governor, filed your bond, and taken the oath of office. If you move your residence or your principal place of business out of this county, you are required by law to notify the County Clerk of the change of address.

ANSWER EVERY QUESTION. PLEASE PRINT OR TYPE.

Date of Application 1/14/15

Full Name (as it will appear on your notary commission):

Sherr Trosper  
FIRST MIDDLE LAST

Residence Address: 470 Fairoaks  
STREET ADDRESS  
Oakland TN 38060  
CITY STATE ZIP

Name of Employer: State Farm

Principal Business Address: 7270 Hwy 64  
STREET ADDRESS  
Oakland TN 38060  
CITY STATE ZIP

Telephone: (residence) \_\_\_\_\_ (business) 901-465-1301

Date of Birth: 1/24/57

For RENEWAL applications, give the expiration date of your current commission:

3/25/15





TENNESSEE NOTARY PUBLIC APPLICATION

FAYETTE COUNTY, TENNESSEE

This application must be signed under oath in the presence of a notary public and submitted to the County Clerk at least five days prior to the meeting of the County Legislative Body at which it is to be considered. Once elected, you must then be commissioned by the Governor. If elected, you will be required to post a bond in the amount of Ten Thousand Dollars (\$10,000.00) The bond must be filed in the Office of the County Clerk, who will accept the required fees and administer the oath of office. You are not authorized to act as a notary public until you have received your commission from the Governor, filed your bond, and taken the oath of office. If you move your residence or your principal place of business out of this county, you are required by law to notify the County Clerk of the change of address.

ANSWER EVERY QUESTION. PLEASE PRINT OR TYPE.

Date of Application 1/13/15

Full Name (as it will appear on your notary commission):

LISA M. Weems  
FIRST MIDDLE LAST

Residence Address: 2502 ALLEN Rd  
STREET ADDRESS

Williston TN 38076  
CITY STATE ZIP

Name of Employer: West Tennessee Holistic Health

Principal Business Address: 2502 ALLEN Rd  
STREET ADDRESS

Williston TN 38076  
CITY STATE ZIP

Telephone: (residence) 901-266-4111 (business) 901-409-9801

Date of Birth: 08/12/1969

For RENEWAL applications, give the expiration date of your current commission:

07/18/2015

**PLEASE ANSWER THE FOLLOWING QUESTIONS YES OR NO:**

- 1. Have you ever been convicted of offering or giving a bribe, larceny, or any other offense declared infamous by law? NO
- 2. If the answer to question 1 was Yes, has your citizenship been Restored? N/A
- 3. Is there any unpaid judgment against you for money received in an official capacity and due to the United States, to Tennessee, or any Tennessee County, or are you a defaulter to the Treasury? NO
- 4. Are you a soldier, seaman, marine, or airman in the regular army, Navy or Air Force of the United States, a member of the United States Congress, or a person holding any office of profit of trust under any Foreign power, other state of the United States? NO
- 5. Have you ever been removed from office as a Notary Public for office misconduct? NO
- 6. Have you ever had a Notarial Commission revoked or suspended by this or any other state? NO
- 7. Have you ever been found by a court of this state or any other state to have engaged in the unauthorized practice of law? NO
- 8. Is there any other reason that you are legally disqualified from holding the office of a Notary Public? NO
- 9. Are you a United States citizen or Legal permanent resident? YES

**I DO SWEAR OR AFFIRM UNDER PENALTIES OF PERJURY THAT THE STATEMENTS ABOVE ARE TRUE AND CORRECT?**

Lisa Williams  
Signature of Applicant

State of Tennessee  
County of Fayette

Personally appeared before me, Lisa Williams, with whom I am personally acquainted, and who acknowledged that he/she executed the within instrument for the purpose therein contained.

Witness my hand, and office, the 13<sup>th</sup> day of Jan, 2015.

My Commission expires:  
05/29/2018



[Signature]  
NOTARY PUBLIC

**Tommy Perkins**  
 230 Country Club Cove  
 Somerville, Tennessee 38068

### SUMMARY OF EXPERIENCE

24 years (AGR) Tennessee Army National Guard. Experienced in all phases of Personnel Administration, Logistics, and Training at Unit through Battalion/Squadron level.

### WORK HISTORY

**Dec 2007-Dec 2008 Readiness Technician**

Det1 251st MP Company, Bolivar, Tennessee

- Responsible for pay, training, and personnel management with soldiers on Rear Detachment while unit deployed to Iraq.

- Responsible for Unit Fund Account and Armory use.

**May 2006-Nov 2007 Battalion Master Gunner/Assistant Operations NCO**

HQ 4-117th IN BN, Henderson, Tennessee

- Responsible for MOSQ and NCOES of all enlisted soldiers in Battalion.

- Responsible for Bradley Fighting Vehicle and M1 Tank crews organization and certification.

- Responsible for Units Training Schedules and Plans.

- Served as Commander's S/3 adviser on all Gunnery Training issues.

- Assisted Operations NCO in Fulltime Manning issues and Ammunition forecasting and accountability.

- Special emphasis on Standard Army Training Systems (SATS) and Army Training Requirements and Resources System (ATRRS)

**Mar 2005-Apr 2006 Operations NCO**

HQ 3-115 FA BN, Memphis, Tennessee

- Fulltime Manning NCOIC in charge of 22 soldiers for day to day activities with equal emphasis on Personnel Administration, Training and Logistical Support for entire Battalion.

- Battalion NCOIC for Tactical Operations Center.

- Coordinated reassignment of all Battalion personnel in TNARNG Transformation Oct 2005-Jan 2006.

- Unit mobilized to New Orleans, La for Katrina Relief 6 Sep 2005 thru 21 Sep 2005.

- Mar 2004-Feb 2005      **Assistant Operations NCO**  
Command & Control (Noble Eagle) Aberdeen Proving Grounds, MD
- Responsible for subordinate units personnel and equipment daily reports.
  - Assisted Operations NCO in inspections and visits to subordinate units.
  - Coordinated communications between C2 Commander and deployed units in Hawaii and Germany.
- Nov 2002-Feb 2004      **Battalion Master Gunner/Assistant Operations NCO**  
HQ 2-115 FA BN, Henderson, Tennessee
- Responsible for MOSQ and NCOES of all soldiers in Battalion.
  - Responsible for all M198 Howitzer crews organization and certification in the Battalion.
  - Served as Commander's and S3 adviser in all Gunnery training in Battalion.
  - Special emphasis on Standard Army Training System (SATS) and Army Training Requirements and Resources System (ATRRS).
- Apr 1998-Oct 2002      **Unit Readiness NCO/Gunnery Sergeant**  
BTRY C(-) 2-115 FA BN, Bolivar, Tennessee  
DET 1 BTRY C 2-115 FA BN, Selmer, Tennessee
- Fulltime Manning NCOIC in charge of 3 soldiers day to day activities with equal emphasis on Personnel Administration, Training and Logistical Support for entire Unit.
  - Responsible for all M198 Howitzer crews organization and certification in the unit.
  - Special emphasis on Standard Army Training System (SATS) and Army Training Requirements and Resources System (ATRRS).
- Aug 1996-Mar 1998      **Unit Readiness NCO/Gunnery Sergeant**  
BTRY B(-) 2-115 FA BN, Covington, Tennessee  
DET 1 BTRY B 2-115 FA BN, Somerville, Tennessee
- Fulltime Manning NCOIC in charge of 3 soldiers day to day activities with equal emphasis on Personnel Administration, Training and Logistical Support for entire Unit.
  - Responsible for all M198 Howitzer crews organization and certification in the unit.
  - Special emphasis on Standard Army Training System (SATS) and Army Training Requirements and Resources System (ATRRS)

Sep 1985-Jul 1996

**Unit Readiness NCO/Platoon Sergeant/Gunnery Sergeant**

CO C 4-117<sup>th</sup> IN BN, Bolivar, Tennessee

DET 1 CO C 4-117<sup>th</sup> IN BN, Selmer, Tennessee

- Fulltime Manning NCOIC in charge of 3 soldiers day to day activities with equal emphasis on Personnel Administration, Training and Logistical Support for entire Unit.
- Responsible for all M198 Howitzer crews organization and certification in the unit.
- Special emphasis on Standard Army Training System (SATS) and Army Training Requirements and Resources System (ATRRS)
- Point of Contact for Armory rental and community functions.

Mar 1984-Aug 1985

**Unit Personnel Clerk/Armorer**

DET 1 CO C 4-117<sup>th</sup> IN BN, Somerville, Tennessee

- Responsible for unit Personnel Administration, Arms Room and Weapons, and Logistics at Detachment level
- Responsible Funeral Details and Color Guards in support of community activities and unit recruiting programs.
- Special emphasis on Training Schedules, ammunition request, tracking unit and individual training events.
- Point of Contact for Armory rental and community functions.

**EDUCATION**

High School Diploma

- Fayette County High School, 1968, Somerville, Tennessee

Military Schools/  
Courses

●USATC(11B10)	Basic/AIT	20 wk	Ft Polk, LA	1970
●NCOLS	ANCOC(RC)	9 da	TMA	1983
●Unit Clerk Course		18 da	PEC	1985
●MILES Trnr/Ctrl		9 da	Ft Polk, LA	1985
●Movement Planner	SDS	5 wk	Ft Campbell, KY	1987
●Training NCO Course		18 da	PEC	1987
●NCOES	BNCOC(RC)	3 wk	Cp Robinson, AR	1988
●NCOIC		12 da	PEC	1988
●Milpay/SIB	Workshop	1 wk	Jackson, TN	1988
●NCOES	ANCOC(AC)	14 wk	Ft Benning, GA	1991
●Introduction to	PC 1493	1 wk	PEC	1993
●Army Training Sys	SATS	1 wk	PEC	1994
●MOS Refresher	13B	1 wk	Milan, TN	1998
●MOS Refresher	Senior Artillery	1 wk	Tullahoma, TN	1999
●Master Gunner	13BMG	3 wk	Ft Bragg, NC	2003

Summary Financial Statement  
NOVEMBER 30, 2014

Fiscal Year Time Lapse: 41.66

10.1.1

101 GENERAL

Account	Description	Year-To-Date			NOVEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<b>REVENUES</b>							
40110	CURRENT PROPERTY TAX	7,938,753.00	925,545.89-	11.7	661,562.75	582,803.96-	88.1
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	220,000.00	104,881.07-	47.7	18,333.33	18,390.16-	100.3
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	160,000.00	32,475.42-	20.3	13,333.33	6,181.79-	46.4
40140	INTEREST AND PENALTY	40,000.00	10,347.29-	25.9	3,333.33	2,513.02-	75.4
40150	PICK-UP TAXES	0.00	78.44-	0.0	0.00	73.47-	0.0
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIE	3,000.00	0.00	0.0	250.00	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	30,000.00	8,188.56-	27.3	2,500.00	0.00	0.0
40220	HOTEL/MOTEL TAX	4,000.00	1,811.36-	45.3	333.33	386.63-	116.0
40240	WHEEL TAX	180,000.00	63,622.60-	35.3	15,000.00	16,214.94-	108.1
40250	LITIGATION TAX - GENERAL	50,000.00	22,264.38-	44.5	4,166.67	1,314.04-	31.5
40260	LITIGATION TAX - SPECIAL PURPOSE	0.00	13,000.00-	0.0	0.00	4,043.55-	0.0
40265	LITIGATION TAX-JAIL, WRKHSE, COURTHOUSE	50,000.00	20,367.76-	40.7	4,166.67	1,091.26-	26.2
40270	BUSINESS TAX	250,000.00	14,032.86-	5.6	20,833.33	3,055.73-	14.7
40320	BANK EXCISE TAX	60,000.00	0.00	0.0	5,000.00	0.00	0.0
40330	WHOLESALE BEER TAX	75,000.00	26,870.47-	35.8	6,250.00	5,952.25-	95.2
40350	INTERSTATE TELECOMMUNICATIONS TAX	2,000.00	854.40-	42.7	166.67	22.94-	13.8
41120	ANIMAL REGISTRATION	12,000.00	4,990.60-	41.6	1,000.00	920.00-	92.0
41140	CABLE TV FRANCHISE	150,000.00	77,238.77-	51.5	12,500.00	38,364.70-	306.9
41510	BEER PERMITS	1,000.00	0.00	0.0	83.33	0.00	0.0
41520	BUILDING PERMITS	40,000.00	13,199.00-	33.0	3,333.33	3,609.00-	108.3
42110	FINES	2,000.00	3,612.37-	180.6	166.67	1,259.23-	755.5
42120	OFFICERS COSTS	10,000.00	4,068.13-	40.7	833.33	67.19-	8.1
42140	DRUG CONTROL FINES	12,000.00	7,175.35-	59.8	1,000.00	147.25-	14.7
42141	DRUG COURT FEES	1,000.00	347.69-	34.8	83.33	68.87-	82.6
42150	JAIL FEES	1,000.00	317.30-	31.7	83.33	49.40-	59.3
42180	DUI TREATMENT FINES	1,200.00	522.50-	43.5	100.00	85.02-	85.0
42190	DATA ENTRY FEE - CIRCUIT COURT	1,000.00	815.87-	81.6	83.33	43.93-	52.7
42310	FINES	10,000.00	4,483.32-	44.8	833.33	860.89-	96.1
42320	OFFICERS COSTS	24,000.00	9,465.08-	39.4	2,000.00	924.38-	46.2
42330	GAMES AND FISH FINES	500.00	123.75-	24.8	41.67	29.25-	70.2
42340	DRUG CONTROL FINES	750.00	725.56-	96.7	62.50	38.00-	60.8
42341	DRUG COURT FEES	500.00	1,064.00-	212.8	41.67	39.96-	95.8
42350	JAIL FEES	2,000.00	979.21-	49.0	166.67	96.42-	57.9
42370	JUDICIAL COMMISSIONER FEES	20,000.00	14,961.46-	74.8	1,666.67	4,183.86-	251.0
42380	DUI TREATMENT FINES	7,000.00	1,490.55-	21.3	583.33	551.95-	94.6
42390	DATA ENTRY FEE - GENERAL SESSIONS COURT	3,500.00	2,636.85-	75.3	291.67	62.56-	21.4
42391	COURTROOM SECURITY FEE	300.00	214.46-	71.5	25.00	62.46-	249.8
42410	FINES	0.00	95.00-	0.0	0.00	95.00-	0.0
42420	OFFICERS COSTS	500.00	313.02-	62.6	41.67	140.12-	336.3
42520	OFFICERS COSTS	2,000.00	1,183.70-	59.2	166.67	163.40-	98.0
42530	DATA ENTRY FEE - CHANCERY COURT	700.00	572.00-	81.7	58.33	58.50-	100.3
42990	OTHER FINES, FORFEITURES, AND PENALTIES	0.00	3,325.00-	0.0	0.00	0.00	0.0
43102	OTHER EMPLOYEE BENEFIT CHARGES/CONTR.	134,600.00	128,600.00-	95.5	11,216.67	0.00	0.0
43107	RESIDENTIAL WASTE COLLECTION CHARGE	10,000.00	5,500.00-	55.0	833.33	850.00-	102.0
43120	PATIENT CHARGES	1,050,000.00	328,964.32-	31.3	87,500.00	4,228.12-	4.8
43310	AIRPORT FEES	98,000.00	33,321.94-	34.0	8,166.67	6,303.74-	77.2

Summary Financial Statement  
NOVEMBER 30, 2014

Fiscal Year Time Lapse: 41.66

101 GENERAL

Account	Description	Year-To-Date			NOVEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
43350	COPY FEES	500.00	184.00-	36.8	41.67	0.00	0.0
43360	LIBRARY FEES	5,000.00	3,700.00-	74.0	416.67	0.00	0.0
43366	GREENBELT LATE APPLICATION FEE	400.00	0.00	0.0	33.33	0.00	0.0
43370	TELEPHONE COMMISSIONS	50,000.00	21,470.73-	42.9	4,166.67	30.71	0.7
43380	VENDING MACHINE COLLECTIONS	500.00	428.28-	85.7	41.67	2.59	6.2
43392	DATA PROCESSING FEE - REGISTER	15,000.00	4,880.00-	32.5	1,250.00	120.00-	9.6
43394	DATA PROCESSING FEE - SHERIFF	2,000.00	730.31-	36.5	166.67	66.73-	40.0
43395	SEXUAL OFFENDER REGISTRATION FEE - SHERIFF	1,500.00	800.00-	53.3	125.00	200.00-	150.0
43396	DATA PROCESSING FEE - COUNTY CLERK	2,500.00	1,540.00-	61.6	208.33	75.00-	36.0
43990	OTHER CHARGES FOR SERVICES	5,000.00	875.00-	17.5	416.67	0.00	0.0
44120	LEASE/RENTALS	24,500.00	36,402.00-	148.6	2,041.67	0.00	0.0
44130	SALE OF MATERIALS AND SUPPLIES	2,000.00	56.26-	2.8	166.67	21.26-	12.8
44131	COMMISSARY SALES	20,000.00	9,197.19-	46.0	1,666.67	350.87-	21.1
44135	SALE OF GASOLINE	210,000.00	65,777.61-	31.3	17,500.00	7,805.91-	44.6
44170	MISCELLANEOUS REFUNDS	0.00	5,442.62-	0.0	0.00	29.08-	0.0
44530	SALE OF EQUIPMENT	0.00	3,932.50-	0.0	0.00	0.00	0.0
44540	SALE OF PROPERTY	0.00	10.00-	0.0	0.00	0.00	0.0
44570	CONTRIBUTIONS & GIFTS	0.00	0.00-	0.0	0.00	25.00	0.0
44990	OTHER LOCAL REVENUES	0.00	125.00-	0.0	0.00	4,034.09	0.0
45510	COUNTY CLERK	315,000.00	138,114.61-	43.6	26,250.00	33,629.29	128.1
45520	CIRCUIT COURT CLERK	105,000.00	35,745.17-	34.0	8,750.00	5,466.43	62.5
45540	GENERAL SESSIONS COURT CLERK	105,000.00	42,919.65-	40.9	8,750.00	2,585.62-	29.5
45550	CLERK AND MASTER	150,000.00	49,699.85-	33.1	12,500.00	2,554.08	20.4
45560	JUVENILE COURT CLERK	25,000.00	9,294.28-	37.2	2,083.33	1,011.52	48.6
45580	REGISTER	211,100.00	53,706.87-	25.4	17,591.67	18,242.25-	103.7
45590	SHERIFF	25,000.00	12,041.47-	48.2	2,083.33	1,326.16-	63.7
45610	TRUSTEE	520,000.00	76,282.92-	14.7	43,333.33	0.00	0.0
46120	AIRPORT MAINTENANCE PROGRAM	10,000.00	3,767.03-	37.7	833.33	2,486.45	298.4
46190	OTHER GENERAL GOVERNMENT GRANTS	0.00	3,004.00-	0.0	0.00	0.00	0.0
46210	LAW ENFORCEMENT TRAINING PROGRAMS	22,800.00	0.00-	0.0	1,900.00	0.00	0.0
46310	HEALTH DEPARTMENT PROGRAMS	291,000.00	82,678.01-	28.4	24,250.00	22,158.87	91.4
46430	LITTER PROGRAM	43,100.00	11,256.67-	26.1	3,591.67	0.00	0.0
46820	INCOME TAX	50,000.00	0.00-	0.0	4,166.67	38,784.63	930.8
46830	BEER TAX	17,000.00	9,698.13-	57.0	1,416.67	0.00	0.0
46835	VEHICLE CERTIFICATE OF TITLE FEES	0.00	7,377.30-	0.0	0.00	1,366.90-	0.0
46840	ALCOHOLIC BEVERAGE TAX	60,000.00	40,771.00-	68.3	5,000.00	19,142.26	382.8
46850	MIXED DRINK TAX	500.00	532.08-	106.4	41.67	8.25	19.8
46851	STATE REVENUE SHARING -T.V.A.	630,000.00	0.00-	0.0	52,500.00	0.00	0.0
46915	CONTRACTED PRISONER BOARD	900,000.00	0.00-	0.0	75,000.00	0.00	0.0
46960	REGISTRAR'S SALARY SUPPLEMENT	16,000.00	3,791.00-	23.7	1,333.33	10.00	0.8
46980	OTHER STATE GRANTS	70,000.00	21,407.91-	30.6	5,833.33	4,246.99-	72.8
46990	OTHER STATE REVENUES	7,000.00	28,242.25-	403.5	583.33	1,104.20	189.3
47220	CIVIL DEFENSE REIMBURSEMENT	52,000.00	0.00-	0.0	4,333.33	0.00	0.0
47235	HOMELAND SECURITY GRANTS	0.00	0.00-	0.0	0.00	1,032.00	0.0
48110	PRISONER BOARD	50,000.00	38,076.49-	76.2	4,166.67	6,693.86-	160.7
48130	CONTRIBUTIONS	8,500.00	875.00-	10.3	708.33	0.00	0.0

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101 GENERAL

Account	Description	Year-To-Date			NOVEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<b>REVENUES</b>							
48140	CONTRACTED SERVICES	25,000.00	9,170.80-	36.7	2,083.33	874.81-	42.0
48990	OTHER	0.00	2,745.00-	0.0	0.00	260.00-	0.0
49200	NOTES ISSUED	0.00	43,000.00-	0.0	0.00	43,000.00-	0.0
<b>Total REVENUES</b>		<b>14,706,203.00</b>	<b>2,774,599.19-</b>	<b>18.9</b>	<b>1,225,516.92</b>	<b>746,749.24-</b>	<b>60.9</b>
<b>EXPENDITURES</b>							
51100	COUNTY COMMISSION	74,329.00-	31,255.29	42.0	6,154.09-	4,399.60	71.0
51220	BEER BOARD	700.00-	415.20	59.3	58.33-	0.00	0.0
51300	COUNTY MAYOR/EXECUTIVE	108,333.00	45,871.21	42.3	9,027.75-	7,649.78	84.7
51400	COUNTY ATTORNEY	59,183.00-	35,209.13	59.5	4,931.92-	5,464.18	131.1
51500	ELECTION COMMISSION	314,064.00-	163,386.02	52.0	26,172.00-	40,540.20	154.9
51600	REGISTER OF DEEDS	180,079.00-	37,951.78	21.1	15,005.58-	11,036.86	73.5
51710	DEVELOPMENT	215,581.00-	77,971.17	36.2	17,965.07-	16,474.50	91.7
51730	BUILDING	84,255.00-	31,514.00	37.4	7,021.24-	6,352.44	90.5
51800	COUNTY BUILDINGS	179,625.00-	64,515.75	35.9	14,968.77-	13,372.80	89.3
51810	OTHER FACILITIES	2,300.00-	2,640.00	114.8	191.68-	432.42	225.6
51900	OTHER GENERAL ADMINISTRATION	58,664.00-	40,145.40	68.4	4,888.67-	0.00	0.0
52100	ACCOUNTING AND BUDGETING	207,473.00-	82,848.35	39.9	17,289.41-	14,711.04	85.1
52300	PROPERTY ASSESSOR'S OFFICE	269,984.00-	97,632.73	36.2	22,498.68-	19,499.29	86.7
52310	REAPPRAISAL PROGRAM	47,500.00-	12,780.02	26.9	3,958.33-	2,552.23	64.5
52400	COUNTY TRUSTEE'S OFFICE	200,660.00-	97,921.78	48.8	16,721.68-	14,770.03	88.3
52500	COUNTY CLERK'S OFFICE	302,443.00-	139,248.77	46.0	25,203.60-	23,349.62	92.6
53100	CIRCUIT COURT	174,726.00-	68,100.97	39.0	14,560.51-	11,886.69	81.6
53300	GENERAL SESSIONS COURT	160,754.00-	62,672.80	39.0	13,396.18-	13,874.68	103.6
53310	GENERAL SESSIONS JUDGE	200,188.00-	84,452.00	42.2	16,662.33-	13,973.83	83.8
53320	GENERAL SESSIONS COURT CLERK	70,804.00-	28,619.50	40.4	5,900.33-	5,132.60	87.0
53330	DRUG COURT	70,000.00-	28,443.39	40.6	5,833.34-	6,922.09	118.7
53400	CHANCERY COURT	192,165.00-	78,034.99	40.6	16,013.77-	16,198.35	101.2
53500	JUVENILE COURT	55,016.00-	18,910.32	34.4	4,584.67-	3,693.11	80.6
53900	OTHER ADMINISTRATION OF JUSTICE	37,371.00-	5,047.76	13.5	3,114.25-	0.00	0.0
54110	SHERIFF'S DEPARTMENT	2,465,134.00-	977,519.71	39.7	205,427.83-	181,403.44	88.3
54150	DRUG ENFORCEMENT	233,367.00-	103,835.75	44.5	19,447.25-	21,159.16	108.8
54210	JAIL	2,822,016.00-	1,097,059.09	38.9	235,168.02-	202,027.62	85.9
54310	FIRE PREVENTION AND CONTROL	762,385.00-	195,406.24	25.6	63,532.08-	22,949.83	36.1
54410	CIVIL DEFENSE	132,578.00-	59,529.09	44.9	11,048.18-	9,566.60	86.6
54420	RESCUE SQUAD	6,618.00-	1,045.62	15.8	551.50-	0.00	0.0
54490	OTHER EMERGENCY MANAGEMENT	7,000.00-	500.00	7.1	583.34-	0.00	0.0
54610	COUNTY CORONER/MEDICAL EXAMINER	36,400.00-	9,565.00	26.3	3,033.34-	220.00	7.3
54900	OTHER PUBLIC SAFETY	144,820.00-	43,962.22	30.4	12,048.33-	7,859.91	65.1
55110	LOCAL HEALTH CENTER	73,742.00-	20,176.23	27.4	5,145.17-	4,656.77	75.8
55120	RABIES AND ANIMAL CONTROL	87,648.00-	31,460.18	35.9	7,304.00-	5,823.51	79.7
55130	AMBULANCE/EMERGENCY MEDICAL SERVICES	1,892,355.00-	645,065.83	40.5	132,696.25-	123,842.22	93.3
55160	DENTAL HEALTH PROGRAM	291,000.00-	108,979.38	37.4	24,250.01-	25,040.34	103.3
55180	CRIPPLED CHILDREN SERVICES	2,216.00-	0.00	0.0	184.67-	0.00	0.0

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101 GENERAL

Account	Description	Year-To-Date			NOVEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<b>EXPENDITURES</b>							
55190	OTHER LOCAL HEALTH SERVICES	1,534.00-	0.00	0.0	127.83-	0.00	0.0
55390	APPROPRIATION TO STATE	25,761.00-	6,568.00	25.5	2,146.75-	0.00	0.0
55520	AID TO DEPENDENT CHILDREN	2,750.00-	1,115.00	40.5	229.17-	100.00	43.6
55590	OTHER LOCAL WELFARE SERVICES	7,500.00-	0.00	0.0	625.00-	0.00	0.0
55720	SANITATION EDUCATION/INFORMATION	55,855.00-	19,990.68	35.8	4,654.60-	3,988.30	85.7
56300	SENIOR CITIZENS ASSISTANCE	11,925.00-	0.00	0.0	993.75-	0.00	0.0
56500	LIBRARIES	204,388.00-	72,080.48	34.9	17,199.02-	19,176.52	111.5
57100	AGRICULTURAL EXTENSION SERVICE	134,878.00-	34,893.29	25.9	11,239.84-	2,855.18	25.4
57500	SOIL CONSERVATION	66,146.00-	26,430.32	40.0	5,512.16-	5,048.30	91.6
58120	INDUSTRIAL DEVELOPMENT	1,730.00-	343.63	19.9	28,144.17-	82.85	57.5
58220	AIRPORT	346,243.00-	105,843.47	30.6	28,853.58-	9,407.39	32.6
58300	VETERAN'S SERVICES	15,585.00-	6,614.94	42.4	1,298.75-	897.70	69.3
58400	OTHER CHARGES	321,487.00-	115,650.95	36.0	26,790.58-	15,226.43	56.8
58500	CONTRIBUTIONS TO OTHER AGENCIES	51,062.00-	0.00	0.0	4,255.17-	0.00	0.0
58600	EMPLOYEE BENEFITS	1,753,036.00-	761,972.60	43.5	146,085.34-	205,656.72	140.8
58700	MISCELLANEOUS	1,000.00-	1,456.98	145.7	83.34-	0.00	0.0
82210	GENERAL GOVERNMENT	20,000.00-	14,700.00	73.5	1,666.67-	8,100.00	486.0
Total EXPENDITURES		14,946,356.00-	5,797,363.01	38.8	1,245,529.87-	1,128,377.13	90.6
Total GENERAL		240,153.00-	3,022,763.82	1258.7	20,012.95-	381,627.89	1906.9

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116 SOLID WASTE/SANITATION

Account	Description	Year-To-Date			NOVEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<b>REVENUES</b>							
43114	SOLID WASTE DISPOSAL FEE	300,000.00	120,886.80	40.3	25,000.00	3,319.15	13.3
44110	INVESTMENT INCOME	75,000.00	7,797.32	10.4	6,250.00	2,185.86	35.0
44145	SALE OF RECYCLED MATERIALS	185,000.00	50,422.13	27.3	15,416.67	5,919.59	38.4
44170	MISCELLANEOUS REFUNDS	0.00	12,042.62	0.0	0.00	9,817.14	0.0
44530	SALE OF EQUIPMENT	5,000.00	0.00	0.0	416.67	0.00	0.0
46170	SOLID WASTE GRANTS	10,000.00	0.00	0.0	833.33	0.00	0.0
46190	OTHER GENERAL GOVERNMENT GRANTS	0.00	3,507.30	0.0	0.00	3,507.30	0.0
46851	STATE REVENUE SHARING -T.V.A.	315,000.00	240,918.25	76.5	26,250.00	240,918.25	917.8
46980	OTHER STATE GRANTS	1,000.00	0.00	0.0	83.33	0.00	0.0
Total REVENUES		891,000.00	435,574.43	48.9	74,250.00	241,861.30	325.7
<b>EXPENDITURES</b>							
55732	CONVENIENCE CENTERS	260,000.00	143,255.85	55.1	21,666.67	68,438.04	315.9
55754	LANDFILL OPERATION AND MAINTENANCE	606,500.00	280,244.98	46.2	50,541.67	48,925.88	96.8
Total EXPENDITURES		866,500.00	423,500.83	48.9	72,208.34	117,364.92	162.5
Total SOLID WASTE/SANITATION		24,500.00	12,073.60	49.3	2,041.66	124,496.38	6097.8

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NOVEMBER 30, 2014

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122 DRUG CONTROL

Account	Description	Year-To-Date			NOVEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
42340	DRUG CONTROL FINES	1,000.00	678.77-	67.9	83.33	122.31-	146.8
42341	DRUG COURT FEES	2,000.00	0.00	0.0	166.67	0.00	0.0
42910	PROCEEDS FROM CONFISCATED PROPERTY	30,000.00	12,391.73-	41.3	2,500.00	7,419.00	296.8
Total REVENUES		33,000.00	13,070.50-	39.6	2,750.00	7,296.69	265.3
EXPENDITURES							
54150	DRUG ENFORCEMENT	147,500.00-	10,723.40	7.3	12,291.67-	4,160.49	33.8
Total EXPENDITURES		147,500.00-	10,723.40	7.3	12,291.67-	4,160.49	33.8
Total DRUG CONTROL		114,500.00-	2,347.10-	2.0	9,541.67-	11,457.18	120.1

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125 ADEQUATE FACILITIES/DEVELOPMENT TAX

Account	Description	Year-To-Date			NOVEMBER	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual
REVENUES						
40285	ADEQUATE FACILITIES/DEVELOPMENT TAX	250,000.00	194,931.00	78.0	20,833.33	30,313.00 145.5
Total REVENUES		250,000.00	194,931.00	78.0	20,833.33	30,313.00 145.5
EXPENDITURES						
58400	OTHER CHARGES	10,000.00	3,956.31	39.6	833.34	303.13 36.4
79100	TRANSFERS OUT	380,000.00	0.00	0.0	31,666.67	0.00 0.0
Total EXPENDITURES		390,000.00	3,956.31	1.0	32,500.01	303.13 0.9
Total ADEQUATE FACILITIES/DEVELOPMENT TAX		140,000.00	190,974.69	136.4	11,666.68	30,009.87 257.2

Fayette Highway  
 Summary Financial Statement  
 November 2014

131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
40110	Current Property Tax	651,172.00	(75,876.89)	11.65 %	54,264.33	(47,778.45)	88.05 %
40120	Trustee's Collections - Prior Year	22,000.00	(5,635.21)	25.61 %	1,833.33	(1,572.81)	85.79 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	25,000.00	(3,170.57)	12.68 %	2,083.33	(654.35)	31.41 %
40140	Interest And Penalty	3,000.00	(889.84)	29.66 %	250.00	(215.71)	86.28 %
40150	Pick-Up Taxes	0.00	(6.43)	0.00 %	0.00	(6.02)	0.00 %
40162	Payments In Lieu Of Taxes-Local	500.00	(422.26)	84.45 %	41.67	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	1,500.00	(671.30)	44.75 %	125.00	0.00	0.00 %
40210	Local Option Sales Tax	553,930.00	(131,228.41)	23.69 %	46,160.83	(30,746.57)	66.61 %
40240	Wheel Tax	765,000.00	(254,490.49)	33.27 %	63,750.00	(64,859.78)	101.74 %
40285	Adequate Facilities/Development Tax	126,667.00	0.00	0.00 %	10,555.58	0.00	0.00 %
44145	Sale Of Recycled Materials	1,000.00	(17,053.40)	1,705.34 %	83.33	(17,053.40)	20,464.08 %
44170	Miscellaneous Refunds	500.00	0.00	0.00 %	41.67	10,278.23	24,667.75 %
44530	Sale Of Equipment	20,000.00	(38,700.00)	193.50 %	1,666.67	0.00	0.00 %
44570	Contributions & Gifts	15,000.00	(6,300.00)	42.00 %	1,250.00	(450.00)	36.00 %
46410	Bridge Program	735,000.00	0.00	0.00 %	61,250.00	0.00	0.00 %
46420	State Aid Program	0.00	0.00	0.00 %	0.00	0.00	0.00 %
46920	Gasoline And Motor Fuel Tax	2,000,000.00	(711,085.69)	35.55 %	166,666.67	(176,288.97)	105.77 %
46930	Petroleum Special Tax	28,000.00	(9,238.88)	33.00 %	2,333.33	(2,309.72)	98.99 %
47230	Disaster Relief	0.00	(54,088.23)	0.00 %	0.00	0.00	0.00 %
49700	Insurance Recovery	0.00	(39,050.01)	0.00 %	0.00	(39,050.01)	0.00 %
	<b>Total Revenues</b>	<b>4,948,269.00</b>	<b>(1,347,907.61)</b>	<b>27.24 %</b>	<b>412,355.75</b>	<b>(370,707.56)</b>	<b>89.90 %</b>
<b>Expenditures</b>							
61000	Administration	(209,924.00)	94,018.50	44.79 %	(17,493.67)	19,851.56	113.48 %
62000	Highway And Bridge Maintenance	(1,581,805.00)	663,134.14	41.92 %	(131,817.08)	138,912.06	105.38 %

Fayette Highway  
 Summary Financial Statement  
 November 2014

131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
63100	Operation And Maintenance Of	(567,000.00)	189,221.40	33.37 %	(47,250.00)	28,359.00	60.02 %
65000	Other Charges	(217,000.00)	161,106.63	74.24 %	(18,083.33)	5,243.35	29.00 %
66000	Employee Benefits	(697,500.00)	271,798.59	38.97 %	(58,125.00)	41,362.23	71.16 %
68000	Capital Outlay	(1,711,580.00)	573,936.33	33.53 %	(142,631.67)	64,166.89	44.99 %
	<b>Total Expenditures</b>	<b>(4,984,809.00)</b>	<b>1,953,215.59</b>	<b>39.18 %</b>	<b>(415,400.75)</b>	<b>297,895.09</b>	<b>71.71 %</b>
<b>Total</b>	<b>131 Highway/Public Works</b>	<b>(36,540.00)</b>	<b>605,307.98</b>	<b>1,656.56 %</b>	<b>(3,045.00)</b>	<b>(72,812.47)</b>	<b>-2,391.21</b>

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
40110	Current Property Tax	5,932,903.00	(674,122.08)	11.36 %	494,408.58	(424,485.50)	85.86 %
40120	Trustee's Collections - Prior Year	200,000.00	(51,364.49)	25.68 %	16,666.67	16,198.24	-97.19 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	160,000.00	(30,521.44)	19.08 %	13,333.33	5,809.83	-43.57 %
40140	Interest And Penalty	40,000.00	(5,721.77)	14.30 %	3,333.33	423.55	-12.71 %
40150	Pick-Up Taxes	0.00	(57.13)	0.00 %	0.00	(53.51)	0.00 %
40162	Payments In Lieu Of Taxes-Local	0.00	0.00	0.00 %	0.00	3,846.73	0.00 %
40163	Payments In Lieu Of Taxes - Other	25,000.00	(5,964.14)	23.86 %	2,083.33	0.00	0.00 %
40210	Local Option Sales Tax	2,816,483.00	(1,070,187.00)	38.00 %	234,706.92	(23,251.22)	9.91 %
40275	Revenue	0.00	(2,262.29)	0.00 %	0.00	(2,262.29)	0.00 %
40350	Interstate Telecommunications Tax	2,300.00	(1,337.58)	58.16 %	191.67	(35.94)	18.75 %
41110	Marriage Licenses	2,750.00	(929.00)	33.78 %	229.17	21.50	-9.38 %
43517	Tuition - Other	55,000.00	(16,377.00)	29.78 %	4,583.33	(2,534.00)	55.29 %
43583	TBI Criminal Background Fee	5,000.00	(936.00)	18.72 %	416.67	60.00	-14.40 %
44120	Lease/Rentals	43,000.00	(12,816.23)	29.81 %	3,583.33	(1,750.50)	48.85 %
44170	Miscellaneous Refunds	0.00	(64,887.23)	0.00 %	0.00	(63,842.85)	0.00 %
46511	Basic Education Program	15,382,000.00	(6,164,283.00)	40.07 %	1,281,833.33	(1,538,300.00)	120.01 %
46515	Early Childhood Education	838,779.00	0.00	0.00 %	69,898.25	0.00	0.00 %
46590	Other State Education Funds	223,526.00	(33,687.64)	15.07 %	18,627.17	(11,083.00)	59.50 %
46610	Career Ladder Program	86,144.00	0.00	0.00 %	7,178.67	932.24	-12.99 %
46612	Career Ladder - Extended Contract	19,000.00	0.00	0.00 %	1,583.33	0.00	0.00 %
46850	Mixed Drink Tax	1,300.00	(941.75)	72.44 %	108.33	2,480.80	-2,289.97 %
47210	Job Training Partnership Act	375,747.00	(84,204.47)	22.41 %	31,312.25	(57,729.51)	184.37 %
49700	Insurance Recovery	0.00	(30,716.40)	0.00 %	0.00	0.00	0.00 %
49800	Transfers In	0.00	0.00	0.00 %	0.00	510,824.74	0.00 %
	<b>Total Revenues</b>	<b>26,208,932.00</b>	<b>(8,251,316.64)</b>	<b>31.48 %</b>	<b>2,184,077.67</b>	<b>(1,584,730.69)</b>	<b>72.56 %</b>
<b>Expenditures</b>							
71100	Regular Instruction Program	(11,368,991.82)	3,922,197.45	34.50 %	(947,415.99)	963,910.74	101.74 %
71200	Special Education Program	(2,042,586.30)	678,079.45	33.20 %	(170,215.53)	153,247.42	90.03 %
71300	Vocational Education Program	(676,038.56)	223,231.21	33.02 %	(56,336.55)	55,945.28	99.31 %
72110	Attendance	(128,307.31)	57,668.76	44.95 %	(10,692.28)	10,088.11	94.35 %
72120	Health Services	(255,637.00)	84,293.31	32.97 %	(21,303.08)	17,154.63	80.53 %
72130	Other Student Support	(526,950.27)	183,298.43	34.78 %	(43,912.52)	42,153.88	96.00 %
72210	Regular Instruction Program	(726,045.28)	292,995.24	40.35 %	(60,503.77)	86,546.07	143.04 %
72220	Special Education Program	(239,725.17)	86,582.99	36.12 %	(19,977.10)	19,373.03	96.98 %
72230	Vocational Education Program	(120,930.16)	47,139.65	38.98 %	(10,077.51)	9,681.19	96.07 %
72260	Adult Programs	(375,747.00)	144,316.74	38.41 %	(31,312.25)	31,456.89	100.46 %
72290	Other Programs	(195,459.98)	1,698.48	0.87 %	(16,288.33)	409.50	2.51 %

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72310	Board Of Education	(1,041,589.60)	421,597.34	40.48 %	(86,799.13)	156,970.48	180.84 %
72320	Director Of Schools	(327,242.54)	151,669.00	46.35 %	(27,270.21)	23,199.79	85.07 %
72410	Office Of The Principal	(1,407,429.84)	409,066.81	29.06 %	(117,285.82)	102,718.19	87.58 %
72510	Fiscal Services	(210,049.40)	89,342.33	42.53 %	(17,504.12)	22,687.52	129.61 %
72520	Human Services/Personnel	(104,552.70)	14,661.48	14.02 %	(8,712.73)	10,185.45	116.90 %
72610	Operation Of Plant	(1,716,223.03)	680,928.55	39.68 %	(143,018.59)	97,895.44	68.45 %
72620	Maintenance Of Plant	(604,678.12)	224,226.89	37.08 %	(50,389.84)	50,976.38	101.16 %
72710	Transportation	(2,194,100.20)	837,007.20	38.15 %	(182,841.68)	150,048.81	82.06 %
72810	Central And Other	(257,869.33)	93,983.53	36.45 %	(21,489.11)	25,774.90	119.94 %
73300	Community Services	(47,181.00)	11,991.08	25.42 %	(3,931.75)	3,553.73	90.39 %
73400	Early Childhood Education	(839,780.00)	332,231.24	39.56 %	(69,981.67)	68,166.06	97.41 %
76100	Regular Capital Outlay	(555,500.00)	95,336.32	17.16 %	(46,291.67)	16,052.00	34.68 %
82130	Education	(285,000.00)	0.00	0.00 %	(23,750.00)	0.00	0.00 %
82230	Education	(269,271.03)	127,074.44	47.19 %	(22,439.25)	0.00	0.00 %
82330	Education	0.00	7,100.00	0.00 %	0.00	7,100.00	0.00 %
99100	Transfers Out	0.00	120,607.30	0.00 %	0.00	0.00	0.00 %
	Total Expenditures	(26,516,885.64)	9,338,325.22	35.22 %	(2,209,740.47)	2,125,295.49	96.18 %
Total	141 General Purpose School	(307,953.64)	1,087,008.58	352.98 %	(25,662.80)	540,564.80	2,106.41

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Fayette County Board of Education  
Summary Financial Statement

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No Current Control Account Activity		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
	No Current Control Account Activity	0.00	0.00	0.00 %	0.00	0.00	0.00 %
	Total	0.00	0.00	100.00 %	0.00	0.00	0.00 %
Total	No Current Control Account Activity	0.00	0.00	100.00 %	0.00	0.00	0.00 %

Fayette County Board of Education  
Summary Financial Statement  
November 2014

143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
43521	Lunch Payments - Children	55,000.00	(122.75)	0.22 %	4,583.33	0.00	0.00 %
43522	Lunch Payments - Adults	25,000.00	(5,372.90)	21.49 %	2,083.33	(1,764.60)	84.70 %
43523	Income From Breakfast	20,000.00	(323.75)	1.62 %	1,666.67	(104.55)	6.27 %
43583	TBI Criminal Background Fee	0.00	0.00	0.00 %	0.00	0.00	0.00 %
43990	Other Charges For Services	275,000.00	(99,396.93)	36.14 %	22,916.67	(31,751.55)	138.55 %
44110	Interest Earned	4,500.00	(1,962.77)	43.62 %	375.00	0.00	0.00 %
46520	School Food Service	18,900.00	0.00	0.00 %	1,575.00	0.00	0.00 %
47111	Section 4 - Lunch	1,310,900.00	(435,379.14)	33.21 %	109,241.67	(147,105.36)	134.66 %
47113	Breakfast	550,000.00	(206,824.71)	37.60 %	45,833.33	(73,937.01)	161.32 %
47114	USDA - Other	45,000.00	(16,731.35)	37.18 %	3,750.00	(8,933.15)	238.22 %
	<b>Total Revenues</b>	<b>2,304,300.00</b>	<b>(766,114.30)</b>	<b>33.25 %</b>	<b>192,025.00</b>	<b>(263,596.22)</b>	<b>137.27 %</b>
<b>Expenditures</b>							
73100	Food Service	(2,314,400.00)	921,486.15	39.82 %	(192,866.67)	198,509.35	102.93 %
	<b>Total Expenditures</b>	<b>(2,314,400.00)</b>	<b>921,486.15</b>	<b>39.82 %</b>	<b>(192,866.67)</b>	<b>198,509.35</b>	<b>102.93 %</b>
<b>Total</b>	<b>143 Central Cafeteria</b>	<b>(10,100.00)</b>	<b>155,371.85</b>	<b>1,538.34 %</b>	<b>(841.67)</b>	<b>(65,086.87)</b>	<b>-7,733.09</b>

Summary Financial Statement  
NOVEMBER 30, 2014

Fiscal Year Time Lapse: 41.66

151 GENERAL DEBT SERVICE

Account	Description	Year-To-Date			NOVEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	0.00	14.26	0.0	0.00	1.13	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	12,000.00	1,949.37	16.2	1,000.00	402.32	40.2
40140	INTEREST AND PENALTY	4,000.00	0.51	0.0	333.33	0.26	0.1
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIE	100.00	0.00	0.0	8.33	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	800.00	0.00	0.0	66.67	0.00	0.0
40240	WHEEL TAX	1,790,000.00	636,321.62	35.5	149,166.67	162,173.75	108.7
40285	ADEQUATE FACILITIES/DEVELOPMENT TAX	253,333.00	0.00	0.0	21,111.08	0.00	0.0
49130	CONTRIBUTIONS	32,750.00	127,074.44	387.9	2,730.00	0.00	0.0
49830	THIS ACCOUNT IS NO LONGER IN USE	283,475.00	0.00	0.0	23,622.92	0.00	0.0
Total REVENUES		2,376,468.00	765,331.68	32.2	198,039.00	162,577.46	82.1
EXPENDITURES							
82110	GENERAL GOVERNMENT	696,787.00	46,586.30	6.7	58,065.58	46,586.30	80.2
82130	EDUCATION	760,000.00	0.00	0.0	63,333.33	0.00	0.0
82210	GENERAL GOVERNMENT	282,318.00	137,422.07	48.7	23,526.50	4,794.94	20.4
82230	EDUCATION	745,817.00	404,499.68	54.2	62,151.41	0.00	0.0
82310	GENERAL GOVERNMENT	21,000.00	7,795.88	37.1	1,750.00	1,625.79	92.9
82330	EDUCATION	1,000.00	652.50	65.3	83.33	0.00	0.0
Total EXPENDITURES		2,506,922.00	596,956.43	23.8	208,910.15	53,007.03	25.4
Total GENERAL DEBT SERVICE		130,454.00	168,375.25	129.1	10,871.15	109,570.43	1007.9

Summary Financial Statement  
NOVEMBER 30, 2014

Fiscal Year Time Lapse: 41.66

171 GENERAL CAPITAL PROJECTS

Account	Description	Year-To-Date			NOVEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
46980	OTHER STATE GRANTS	0.00	45,481.78-	0.0	0.00	45,481.78-	0.0
	Total REVENUES	0.00	45,481.78-	0.0	0.00	45,481.78-	0.0
EXPENDITURES							
91190	OTHER GENERAL GOVERNMENT PROJECTS	0.00	45,481.78	0.0	0.00	45,481.78	0.0
	Total EXPENDITURES	0.00	45,481.78	0.0	0.00	45,481.78	0.0
	Total GENERAL CAPITAL PROJECTS	0.00	0.00	0.0	0.00	0.00	0.0

177 Education Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
44110	Interest Earned	0.00	(2,210.30)	0.00 %	0.00	(24.28)	0.00 %
48130	Contributions	0.00	(3,219,005.92)	0.00 %	0.00	(771,361.94)	0.00 %
	<b>Total Revenues</b>	<b>0.00</b>	<b>(3,221,216.22)</b>	<b>100.00 %</b>	<b>0.00</b>	<b>(771,386.22)</b>	<b>0.00 %</b>
<b>Expenditures</b>							
72310	Board Of Education	0.00	7.21	0.00 %	0.00	0.00	0.00 %
91300	Education Capital Projects	0.00	3,386,182.69	0.00 %	0.00	774,050.54	0.00 %
	<b>Total Expenditures</b>	<b>0.00</b>	<b>3,386,189.90</b>	<b>100.00 %</b>	<b>0.00</b>	<b>774,050.54</b>	<b>0.00 %</b>
<b>Total</b>	<b>177 Education Capital Projects</b>	<b>0.00</b>	<b>164,973.68</b>	<b>100.00 %</b>	<b>0.00</b>	<b>2,664.32</b>	<b>0.00 %</b>

Summary Financial Statement  
NOVEMBER 30, 2014

Fiscal Year Time Lapse: 41.66

180 EDUCATIONAL CAPITAL PROJECTS

Account	Description	Year-To-Date			NOVEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
EXPENDITURES							
91300	EDUCATION CAPITAL PROJECTS	0.00	3,219,005.92	0.0	0.00	1,334,866.43	0.0
	Total EXPENDITURES	0.00	3,219,005.92	0.0	0.00	1,334,866.43	0.0
	Total EDUCATIONAL CAPITAL PROJECTS	0.00	3,219,005.92	0.0	0.00	1,334,866.43	0.0

Summary Financial Statement  
DECEMBER 31, 2014

Fiscal Year Time Lapse: 50.00

101.2

101 GENERAL

Account	Description	Year-To-Date			DECEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40110	CURRENT PROPERTY TAX	7,938,753.00	4,296,227.39	54.1	661,562.75	3,370,681.50	509.5
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	220,000.00	130,116.89	59.1	18,333.33	25,235.82	137.6
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	160,000.00	43,500.80	27.2	13,333.33	11,025.38	82.7
40140	INTEREST AND PENALTY	40,000.00	14,139.32	35.3	3,333.33	3,792.03	113.8
40150	PICK-UP TAXES	0.00	919.73	0.0	0.00	841.29	0.0
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIE	3,000.00	0.00	0.0	250.00	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	30,000.00	20,295.18	67.7	2,500.00	12,106.62	484.3
40220	HOTEL/MOTEL TAX	4,000.00	2,221.37	55.5	333.33	410.01	123.0
40240	WHEEL TAX	180,000.00	73,851.96	41.0	15,000.00	10,229.36	68.2
40250	LITIGATION TAX - GENERAL	50,000.00	29,547.81	59.1	4,166.67	7,283.43	174.8
40260	LITIGATION TAX - SPECIAL PURPOSE	0.00	13,000.00	0.0	0.00	0.00	0.0
40266	LITIGATION TAX-JAIL, WRKHSE, COURTHOUSE	50,000.00	26,548.04	53.1	4,166.67	6,178.28	148.3
40270	BUSINESS TAX	250,000.00	27,161.04	10.9	20,833.33	13,128.18	63.0
40320	BANK EXCISE TAX	60,000.00	0.00	0.0	5,000.00	0.00	0.0
40330	WHOLESALE BEER TAX	75,000.00	34,141.28	45.5	6,250.00	7,270.81	116.3
40350	INTERSTATE TELECOMMUNICATIONS TAX	2,000.00	1,050.09	52.5	166.67	195.69	117.4
41120	ANIMAL REGISTRATION	12,000.00	9,345.60	77.9	1,000.00	4,355.00	435.5
41140	CABLE TV FRANCHISE	150,000.00	77,238.77	51.5	12,500.00	0.00	0.0
41510	BEER PERMITS	1,000.00	0.00	0.0	83.33	0.00	0.0
41520	BUILDING PERMITS	40,000.00	17,242.00	43.1	3,333.33	4,043.00	121.3
42110	FINES	2,000.00	8,132.47	406.6	166.67	4,520.10	2712.0
42120	OFFICERS COSTS	10,000.00	5,669.09	56.7	833.33	1,600.96	192.1
42140	DRUG CONTROL FINES	12,000.00	7,484.09	62.4	1,000.00	308.74	30.9
42141	DRUG COURT FEES	1,000.00	457.89	45.8	83.33	110.20	132.2
42150	JAIL FEES	1,000.00	399.00	39.9	83.33	81.70	98.0
42180	DUI TREATMENT FINES	1,200.00	712.50	59.4	100.00	190.00	190.0
42190	DATA ENTRY FEE - CIRCUIT COURT	1,000.00	1,170.14	117.0	83.33	354.27	425.1
42310	FINES	10,000.00	5,147.61	51.5	833.33	664.29	79.7
42320	OFFICERS COSTS	24,000.00	11,905.63	49.6	2,000.00	2,440.55	122.0
42330	GAMES AND FISH FINES	500.00	135.00	27.0	41.67	11.25	27.0
42340	DRUG CONTROL FINES	750.00	1,081.81	144.2	62.50	356.25	570.0
42341	DRUG COURT FEES	500.00	1,855.00	371.0	41.67	791.00	1898.2
42350	JAIL FEES	2,000.00	1,218.61	60.9	166.67	239.40	143.6
42370	JUDICIAL COMMISSIONER FEES	20,000.00	19,958.73	99.8	1,666.67	4,997.27	299.8
42380	DUI TREATMENT FINES	7,000.00	1,709.52	24.4	583.33	218.97	37.5
42390	DATA ENTRY FEE - GENERAL SESSIONS COURT	3,500.00	3,659.73	104.6	291.67	1,022.88	350.7
42391	COURTROOM SECURITY FEE	300.00	254.60	84.9	25.00	40.14	160.6
42410	FINES	0.00	142.50	0.0	0.00	47.50	0.0
42420	OFFICERS COSTS	500.00	386.17	77.2	41.67	73.15	175.5
42520	OFFICERS COSTS	2,000.00	1,381.30	69.1	166.67	197.60	118.6
42530	DATA ENTRY FEE - CHANCERY COURT	700.00	668.00	95.4	58.33	96.00	164.6
42990	OTHER FINES, FORFEITURES, AND PENALTIES	0.00	3,325.00	0.0	0.00	0.00	0.0
43102	OTHER EMPLOYEE BENEFIT CHARGES/CONTR.	134,600.00	128,600.00	95.5	11,216.67	0.00	0.0
43107	RESIDENTIAL WASTE COLLECTION CHARGE	10,000.00	5,500.00	55.0	833.33	0.00	0.0
43120	PATIENT CHARGES	1,050,000.00	412,088.90	39.2	87,500.00	83,124.58	95.0
43310	AIRPORT FEES	98,000.00	49,036.94	50.0	8,166.67	15,715.00	192.4

Summary Financial Statement  
DECEMBER 31, 2014

Fiscal Year Time Lapse: 50.00

101 GENERAL

Account	Description	Year-To-Date			DECEMBER	
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual
<b>REVENUES</b>						
43350	COPY FEES	500.00	184.00-	36.8	41.67	0.00 0.0
43360	LIBRARY FEES	5,000.00	5,176.50-	103.5	416.67	1,476.50- 354.4
43366	GREENBELT LATE APPLICATION FEE	400.00	0.00	0.0	33.33	0.00 0.0
43370	TELEPHONE COMMISSIONS	50,000.00	24,636.08-	49.3	4,166.67	3,165.35- 76.0
43380	VENDING MACHINE COLLECTIONS	500.00	537.69-	107.5	41.67	109.41- 262.6
43392	DATA PROCESSING FEE -REGISTER	15,000.00	5,994.00-	40.0	1,250.00	1,114.00- 89.1
43394	DATA PROCESSING FEE - SHERIFF	2,000.00	908.91-	45.4	166.67	178.60- 107.2
43395	SEXUAL OFFENDER REGISTRATION FEE-SHERIFF	1,500.00	800.00-	53.3	125.00	0.00 0.0
43396	DATA PROCESSING FEE - COUNTY CLERK	2,500.00	1,642.00-	65.7	208.33	102.00- 49.0
43990	OTHER CHARGES FOR SERVICES	5,000.00	875.00-	17.5	416.67	0.00 0.0
44120	LEASE/RENTALS	24,500.00	36,402.00-	148.6	2,041.67	0.00 0.0
44130	SALE OF MATERIALS AND SUPPLIES	2,000.00	56.24-	2.8	166.67	0.00 0.0
44131	COMMISSARY SALES	20,000.00	11,922.99-	59.6	1,666.67	2,725.80- 163.5
44135	SALE OF GASOLINE	210,000.00	78,435.98-	37.4	17,500.00	12,658.37- 72.3
44170	MISCELLANEOUS REFUNDS	0.00	13,878.20-	0.0	0.00	8,433.58- 0.0
44530	SALE OF EQUIPMENT	0.00	3,932.50-	0.0	0.00	0.00 0.0
44540	SALE OF PROPERTY	0.00	10.00-	0.0	0.00	0.00 0.0
44990	OTHER LOCAL REVENUES	0.00	144.00-	0.0	0.00	18.00- 0.0
45510	COUNTY CLERK	315,000.00	156,924.70-	49.8	26,250.00	18,810.19- 71.7
45520	CIRCUIT COURT CLERK	105,000.00	52,622.75-	50.1	8,750.00	16,877.58- 192.9
45540	GENERAL SESSIONS COURT CLERK	105,000.00	55,770.01-	53.1	8,750.00	12,850.36- 146.9
45550	CLERK AND MASTER	150,000.00	63,349.60-	42.2	12,500.00	13,649.75- 109.2
45560	JUVENILE COURT CLERK	25,000.00	13,990.93-	56.0	2,083.33	4,696.65- 225.4
45580	REGISTER	211,100.00	68,613.22-	32.5	17,591.67	14,906.35- 84.7
45590	SHERIFF	25,000.00	14,187.47-	56.7	2,083.33	2,146.00- 103.0
45610	TRUSTEE	520,000.00	258,566.64-	49.7	43,333.33	182,283.72- 420.7
46120	AIRPORT MAINTENANCE PROGRAM	10,000.00	3,767.03-	37.7	833.33	0.00 0.0
46190	OTHER GENERAL GOVERNMENT GRANTS	0.00	3,004.00-	0.0	0.00	0.00 0.0
46210	LAW ENFORCEMENT TRAINING PROGRAMS	22,800.00	0.00	0.0	1,900.00	0.00 0.0
46310	HEALTH DEPARTMENT PROGRAMS	291,000.00	103,325.80-	35.5	24,250.00	20,647.79- 85.1
46430	LITTER PROGRAM	43,100.00	18,518.60-	43.0	3,591.67	7,261.93- 202.2
46820	INCOME TAX	50,000.00	0.00	0.0	4,166.67	0.00 0.0
46830	BEER TAX	17,000.00	9,698.13-	57.0	1,416.67	0.00 0.0
46835	VEHICLE CERTIFICATE OF TITLE FEES	0.00	7,413.30-	0.0	0.00	36.00- 0.0
46840	ALCOHOLIC BEVERAGE TAX	60,000.00	40,971.00-	68.3	5,000.00	0.00 0.0
46850	MIXED DRINK TAX	500.00	535.08-	107.0	41.67	3.00- 7.2
46851	STATE REVENUE SHARING -T.V.A.	630,000.00	0.00	0.0	52,500.00	0.00 0.0
46915	CONTRACTED PRISONER BOARD	900,000.00	693,380.00-	77.0	75,000.00	693,380.00- 924.5
46960	REGISTRAR'S SALARY SUPPLEMENT	16,000.00	7,582.00-	47.4	1,333.33	3,791.00- 284.3
46980	OTHER STATE GRANTS	70,000.00	28,447.66-	40.6	5,833.33	7,039.75- 120.7
46990	OTHER STATE REVENUES	7,000.00	28,926.67-	413.2	583.33	684.42- 117.3
47220	CIVIL DEFENSE REIMBURSEMENT	52,000.00	0.00	0.0	4,333.33	0.00 0.0
48110	PRISONER BOARD	50,000.00	43,377.07-	86.8	4,166.67	5,300.58- 127.2
48130	CONTRIBUTIONS	8,500.00	875.00-	10.3	708.33	0.00 0.0
48140	CONTRACTED SERVICES	25,000.00	9,967.70-	39.9	2,083.33	796.90- 38.3
48990	OTHER	0.00	3,505.00-	0.0	0.00	760.00- 0.0

Summary Financial Statement  
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Fiscal Year Time Lapse: 50.00

101 GENERAL

Account	Description	Year-To-Date			DECEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
49200	NOTES ISSUED	0.00	602,527.99-	0.0	0.00	559,527.99-	0.0
Total REVENUES		14,706,203.00	7,964,010.96-	54.2	1,225,516.92	5,189,411.77-	423.4
EXPENDITURES							
51100	COUNTY COMMISSION	74,329.00-	40,995.33	55.2	6,174.09-	9,740.04	157.2
51220	BEER BOARD	700.00-	415.20	59.3	58.33-	0.00	0.0
51300	COUNTY MAYOR/EXECUTIVE	108,333.00-	52,987.83	48.9	9,027.75-	7,116.62	78.8
51400	COUNTY ATTORNEY	59,183.00-	40,030.69	67.6	4,931.92-	4,821.56	97.8
51500	ELECTION COMMISSION	314,064.00-	178,757.08	56.9	28,172.00-	15,371.06	58.7
51600	REGISTER OF DEEDS	180,079.00-	53,235.09	29.6	15,006.58-	15,283.31	101.8
51710	DEVELOPMENT	215,581.00-	91,959.28	42.7	17,965.07-	13,988.11	77.9
51730	BUILDING	84,235.00-	38,567.04	45.8	7,021.24-	7,053.04	100.5
51800	COUNTY BUILDINGS	179,625.00-	74,779.80	41.6	14,968.77-	10,264.05	68.6
51810	OTHER FACILITIES	2,300.00-	3,238.18	140.8	191.68-	598.18	312.1
51900	OTHER GENERAL ADMINISTRATION	58,664.00-	47,976.40	81.8	4,888.67-	7,831.00	160.2
52100	ACCOUNTING AND BUDGETING	207,473.00-	99,094.11	47.8	17,289.41-	16,245.76	94.0
52300	PROPERTY ASSESSOR'S OFFICE	269,984.00-	116,843.72	43.3	22,498.68-	19,210.99	85.4
52310	REAPPRAISAL PROGRAM	47,500.00-	15,447.20	32.5	3,958.33-	2,667.18	67.4
52400	COUNTY TRUSTEE'S OFFICE	200,660.00-	112,265.25	55.9	16,721.68-	14,343.47	85.8
52500	COUNTY CLERK'S OFFICE	302,443.00-	162,792.76	53.8	25,203.60-	23,543.99	93.4
53100	CIRCUIT COURT	174,726.00-	82,495.16	47.2	14,560.51-	14,394.19	98.9
53300	GENERAL SESSIONS COURT	160,754.00-	74,730.04	46.5	13,396.18-	12,057.24	90.0
53310	GENERAL SESSIONS JUDGE	200,188.00-	99,791.02	49.8	16,682.33-	15,339.02	91.9
53320	GENERAL SESSIONS COURT CLERK	70,804.00-	33,916.29	47.9	5,900.33-	5,296.79	89.8
53330	DRUG COURT	70,000.00-	34,925.29	49.9	5,833.34-	6,481.90	111.1
53400	CHANCERY COURT	192,165.00-	91,624.86	47.7	16,013.77-	13,589.87	84.9
53500	JUVENILE COURT	55,016.00-	22,483.77	40.9	4,584.67-	3,573.45	77.9
53900	OTHER ADMINISTRATION OF JUSTICE	37,371.00-	5,047.76	13.5	3,114.25-	0.00	0.0
54110	SHERIFF'S DEPARTMENT	2,465,134.00-	1,170,739.65	47.5	205,427.83-	193,219.94	94.1
54150	DRUG ENFORCEMENT	233,367.00-	125,847.08	53.9	19,447.25-	22,011.33	113.2
54210	JAIL	2,822,016.00-	1,357,129.78	48.1	235,168.02-	260,060.69	110.6
54310	FIRE PREVENTION AND CONTROL	762,385.00-	838,514.82	110.0	63,532.08-	643,108.58	1012.3
54410	CIVIL DEFENSE	132,578.00-	68,516.06	51.7	11,048.18-	8,986.97	81.3
54420	RESCUE SQUAD	6,618.00-	1,125.64	17.0	551.50-	80.02	14.5
54490	OTHER EMERGENCY MANAGEMENT	7,000.00-	500.00	7.1	583.34-	0.00	0.0
54610	COUNTY CORONER/MEDICAL EXAMINER	36,400.00-	16,130.00	44.3	3,033.34-	6,565.00	216.4
54900	OTHER PUBLIC SAFETY	144,820.00-	56,171.09	38.8	12,068.33-	12,208.87	101.2
55110	LOCAL HEALTH CENTER	73,742.00-	27,874.56	37.8	6,145.17-	7,698.33	125.3
55120	RABIES AND ANIMAL CONTROL	87,648.00-	37,962.98	43.3	7,304.00-	6,502.80	89.0
55130	AMBULANCE/EMERGENCY MEDICAL SERVICES	1,592,355.00-	780,093.44	49.0	132,696.25-	135,027.61	101.8
55160	DENTAL HEALTH PROGRAM	291,000.00-	130,240.01	44.8	24,250.01-	21,260.63	87.7
55180	CRIPPLED CHILDREN SERVICES	2,216.00-	0.00	0.0	184.67-	0.00	0.0
55190	OTHER LOCAL HEALTH SERVICES	1,534.00-	0.00	0.0	127.83-	0.00	0.0
55390	APPROPRIATION TO STATE	25,761.00-	6,568.00	25.5	2,146.75-	0.00	0.0

Summary Financial Statement  
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Fiscal Year Time Lapse: 50.00

101 GENERAL

Account	Description	Year-To-Date			DECEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<b>EXPENDITURES</b>							
55520	AID TO DEPENDENT CHILDREN	2,750.00-	1,115.00	40.5	229.17-	0.00	0.0
55590	OTHER LOCAL WELFARE SERVICES	7,500.00-	0.00	0.0	625.00-	0.00	0.0
55720	SANITATION EDUCATION/INFORMATION	55,855.00-	23,941.62	42.9	4,654.60-	3,950.94	84.9
56300	SENIOR CITIZENS ASSISTANCE	11,925.00-	0.00	0.0	993.75-	0.00	0.0
56500	LIBRARIES	206,388.00-	86,269.89	41.8	17,199.02-	14,189.41	82.5
57100	AGRICULTURAL EXTENSION SERVICE	134,878.00-	37,602.15	27.9	11,239.84-	2,708.86	24.1
57500	SOIL CONSERVATION	66,146.00-	31,478.62	47.6	5,512.16-	5,048.30	91.6
58120	INDUSTRIAL DEVELOPMENT	1,730.00-	427.01	24.7	144.17-	83.38	57.8
58220	AIRPORT	346,243.00-	115,464.18	33.3	28,853.58-	9,620.71	33.3
58300	VETERAN'S SERVICES	15,585.00-	7,265.23	46.6	1,298.75-	650.29	50.1
58400	OTHER CHARGES	321,487.00-	186,150.23	57.9	26,790.58-	70,499.28	263.1
58500	CONTRIBUTIONS TO OTHER AGENCIES	51,062.00-	0.00	0.0	4,255.17-	0.00	0.0
58600	EMPLOYEE BENEFITS	1,753,036.00-	863,946.12	49.3	146,086.34-	101,973.52	69.8
58900	MISCELLANEOUS	1,000.00-	1,456.98	145.7	83.34-	0.00	0.0
82210	GENERAL GOVERNMENT	20,000.00-	14,700.00	73.5	1,666.67-	0.00	0.0
<b>Total EXPENDITURES</b>		<b>14,946,356.00-</b>	<b>7,561,629.29</b>	<b>50.6</b>	<b>1,245,529.87-</b>	<b>1,764,266.28</b>	<b>141.6</b>
<b>Total GENERAL</b>		<b>240,153.00-</b>	<b>402,381.67-</b>	<b>167.6</b>	<b>20,012.95-</b>	<b>3,425,145.49-</b>	<b>7114.6</b>

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116 SOLID WASTE/SANITATION

Account	Description	Year-To-Date			DECEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<b>REVENUES</b>							
43114	SOLID WASTE DISPOSAL FEE	300,000.00	154,824.31-	51.6	25,000.00	33,937.51-	135.8
44110	INVESTMENT INCOME	75,000.00	8,748.49-	11.7	6,250.00	951.17-	15.2
44145	SALE OF RECYCLED MATERIALS	185,000.00	62,884.83-	34.0	15,416.67	12,462.70-	80.8
44170	MISCELLANEOUS REFUNDS	0.00	18,722.67-	0.0	0.00	6,680.05-	0.0
44530	SALE OF EQUIPMENT	5,000.00	0.00	0.0	416.67	0.00	0.0
46170	SOLID WASTE GRANTS	10,000.00	0.00	0.0	833.33	0.00	0.0
46190	OTHER GENERAL GOVERNMENT GRANTS	0.00	3,507.30-	0.0	0.00	0.00	0.0
46851	STATE REVENUE SHARING -T.V.A.	315,000.00	240,918.26-	76.5	26,250.00	0.00	0.0
46980	OTHER STATE GRANTS	1,000.00	0.00	0.0	83.33	0.00	0.0
<b>Total REVENUES</b>		<b>891,000.00</b>	<b>489,605.86-</b>	<b>55.0</b>	<b>74,250.00</b>	<b>54,031.43-</b>	<b>72.8</b>
<b>EXPENDITURES</b>							
55732	CONVENIENCE CENTERS	260,000.00-	168,334.08	64.7	21,666.67-	25,078.23	115.7
55754	LANDFILL OPERATION AND MAINTENANCE	606,500.00-	319,898.80	52.7	50,541.67-	39,653.82	78.5
<b>Total EXPENDITURES</b>		<b>866,500.00-</b>	<b>488,232.88</b>	<b>56.3</b>	<b>72,208.34-</b>	<b>64,732.05</b>	<b>89.6</b>
<b>Total SOLID WASTE/SANITATION</b>		<b>24,500.00</b>	<b>1,372.98-</b>	<b>5.6</b>	<b>2,041.66</b>	<b>10,700.62</b>	<b>524.1</b>

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Fiscal Year Time Lapse: 50.00

122 DRUG CONTROL

Account	Description	Year-To-Date			DECEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<b>REVENUES</b>							
42340	DRUG CONTROL FINES	1,000.00	1,168.02-	116.8	83.33	489.25-	587.1
42341	DRUG COURT FEES	2,000.00	0.00	0.0	166.67	0.00	0.0
42910	PROCEEDS FROM CONFISCATED PROPERTY	30,000.00	26,287.23-	87.6	2,300.00	13,895.50-	555.8
<b>Total REVENUES</b>		<b>33,000.00</b>	<b>27,455.25-</b>	<b>83.2</b>	<b>2,750.00</b>	<b>14,384.75-</b>	<b>523.1</b>
<b>EXPENDITURES</b>							
54150	DRUG ENFORCEMENT	147,500.00-	14,898.75	10.1	12,291.67-	4,175.35	34.0
<b>Total EXPENDITURES</b>		<b>147,500.00-</b>	<b>14,898.75</b>	<b>10.1</b>	<b>12,291.67-</b>	<b>4,175.35</b>	<b>34.0</b>
<b>Total DRUG CONTROL</b>		<b>114,500.00-</b>	<b>12,556.50-</b>	<b>11.0</b>	<b>9,541.67-</b>	<b>10,209.40-</b>	<b>107.0</b>

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125 ADEQUATE FACILITIES/DEVELOPMENT TAX

Account	Description	Year-To-Date			DECEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
40285	ADEQUATE FACILITIES/DEVELOPMENT TAX	250,000.00	227,039.00-	90.8	20,833.33	32,108.00-	154.1
Total REVENUES		250,000.00	227,039.00-	90.8	20,833.33	32,108.00-	154.1
EXPENDITURES							
58400	OTHER CHARGES	10,000.00-	4,277.39	42.8	833.34-	321.08	38.5
99100	TRANSFERS OUT	380,000.00-	0.00	0.0	31,666.67-	0.00	0.0
Total EXPENDITURES		390,000.00-	4,277.39	1.1	32,500.01-	321.08	1.0
Total ADEQUATE FACILITIES/DEVELOPMENT TAX		140,000.00-	222,761.61-	159.1	11,666.68-	31,786.92-	272.5

Fayette Highway  
 Summary Financial Statement  
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131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
40110	Current Property Tax	651,172.00	(352,208.57)	54.09 %	54,264.33	(276,331.68)	509.23 %
40120	Trustee's Collections - Prior Year	22,000.00	(7,800.29)	35.46 %	1,833.33	(2,165.08)	118.10 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	25,000.00	(4,246.97)	16.99 %	2,083.33	(1,076.40)	51.67 %
40140	Interest And Penalty	3,000.00	(1,216.16)	40.54 %	250.00	(326.32)	130.53 %
40150	Pick-Up Taxes	0.00	(75.39)	0.00 %	0.00	(68.96)	0.00 %
40162	Payments In Lieu Of Taxes-Local	500.00	(422.26)	84.45 %	41.67	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	1,500.00	(1,663.81)	110.92 %	125.00	(992.51)	794.01 %
40210	Local Option Sales Tax	553,930.00	(155,920.06)	28.15 %	46,160.83	(24,691.65)	53.49 %
40240	Wheel Tax	765,000.00	(295,407.91)	38.62 %	63,750.00	(40,917.42)	64.18 %
40285	Adequate Facilities/Development Tax	126,667.00	0.00	0.00 %	10,555.58	0.00	0.00 %
44145	Sale Of Recycled Materials	1,000.00	(17,053.40)	1,705.34 %	83.33	0.00	0.00 %
44170	Miscellaneous Refunds	500.00	0.00	0.00 %	41.67	0.00	0.00 %
44530	Sale Of Equipment	20,000.00	(38,700.00)	193.50 %	1,666.67	0.00	0.00 %
44570	Contributions & Gifts	15,000.00	(7,650.00)	51.00 %	1,250.00	(1,350.00)	108.00 %
46410	Bridge Program	735,000.00	0.00	0.00 %	61,250.00	0.00	0.00 %
46420	State Aid Program	0.00	0.00	0.00 %	0.00	0.00	0.00 %
46920	Gasoline And Motor Fuel Tax	2,000,000.00	(878,094.88)	43.90 %	166,666.67	(167,009.19)	100.21 %
46930	Petroleum Special Tax	28,000.00	(11,548.60)	41.25 %	2,333.33	(2,309.72)	98.99 %
47230	Disaster Relief	0.00	(54,088.23)	0.00 %	0.00	0.00	0.00 %
49700	Insurance Recovery	0.00	(39,050.01)	0.00 %	0.00	0.00	0.00 %
	<b>Total Revenues</b>	<b>4,948,269.00</b>	<b>(1,865,146.54)</b>	<b>37.69 %</b>	<b>412,355.75</b>	<b>(517,238.93)</b>	<b>125.44 %</b>
<b>Expenditures</b>							
61000	Administration	(209,924.00)	110,254.01	52.52 %	(17,493.67)	16,235.51	92.81 %
62000	Highway And Bridge Maintenance	(1,581,805.00)	748,836.04	47.34 %	(131,817.08)	85,701.90	65.02 %

Fayette Highway  
 Summary Financial Statement  
 December 2014

131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
63100	Operation And Maintenance Of	(567,000.00)	219,712.06	38.75 %	(47,250.00)	30,490.66	64.53 %
65000	Other Charges	(217,000.00)	171,309.22	78.94 %	(18,083.33)	10,202.59	56.42 %
66000	Employee Benefits	(697,500.00)	347,699.60	49.85 %	(58,125.00)	75,901.01	130.58 %
68000	Capital Outlay	(1,711,580.00)	613,141.80	35.82 %	(142,631.67)	39,205.47	27.49 %
	<b>Total Expenditures</b>	<b>(4,984,809.00)</b>	<b>2,210,952.73</b>	<b>44.35 %</b>	<b>(415,400.75)</b>	<b>257,737.14</b>	<b>62.05 %</b>
<b>Total</b>	<b>131 Highway/Public Works</b>	<b>(36,540.00)</b>	<b>345,806.19</b>	<b>946.38 %</b>	<b>(3,045.00)</b>	<b>(259,501.79)</b>	<b>-8,522.23</b>

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
40110	Current Property Tax	5,781,477.00	(3,129,160.44)	54.12 %	481,789.75	(2,455,038.36)	509.57 %
40120	Trustee's Collections - Prior Year	200,000.00	(71,082.98)	35.54 %	16,666.67	(19,718.49)	118.31 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	160,000.00	(40,883.44)	25.55 %	13,333.33	(10,362.00)	77.72 %
40140	Interest And Penalty	40,000.00	(8,691.17)	21.73 %	3,333.33	(2,969.40)	89.08 %
40150	Pick-Up Taxes	0.00	(669.88)	0.00 %	0.00	(612.75)	0.00 %
40162	Payments In Lieu Of Taxes-Local	0.00	0.00	0.00 %	0.00	0.00	0.00 %
40163	Payments In Lieu Of Taxes - Other	25,000.00	(14,782.01)	59.13 %	2,083.33	(8,817.87)	423.26 %
40210	Local Option Sales Tax	2,967,909.00	(1,332,186.29)	44.89 %	247,325.75	(261,999.29)	105.93 %
40275	Revenue	0.00	(2,262.29)	0.00 %	0.00	0.00	0.00 %
40350	Interstate Telecommunications Tax	2,300.00	(1,643.93)	71.48 %	191.67	(306.35)	159.83 %
41110	Marriage Licenses	2,750.00	(1,033.50)	37.58 %	229.17	(104.50)	45.60 %
43517	Tuition - Other	55,000.00	(23,702.00)	43.09 %	4,583.33	(7,325.00)	159.82 %
43583	TBI Criminal Background Fee	5,000.00	(1,482.00)	29.64 %	416.67	(546.00)	131.04 %
44120	Lease/Rentals	43,000.00	(15,825.23)	36.80 %	3,583.33	(3,009.00)	83.97 %
44170	Miscellaneous Refunds	0.00	(69,533.05)	0.00 %	0.00	(4,645.82)	0.00 %
44560	Damages Recovered From Individuals	0.00	(135.04)	0.00 %	0.00	(135.04)	0.00 %
46511	Basic Education Program	15,382,000.00	(7,702,583.00)	50.08 %	1,281,833.33	(1,538,300.00)	120.01 %
46515	Early Childhood Education	838,779.00	0.00	0.00 %	69,898.25	0.00	0.00 %
46590	Other State Education Funds	223,526.00	(44,770.64)	20.03 %	18,627.17	(11,083.00)	59.50 %
46610	Career Ladder Program	86,144.00	(38,514.05)	44.71 %	7,178.67	(38,514.05)	536.51 %
46612	Career Ladder - Extended Contract	19,000.00	(10,047.50)	52.88 %	1,583.33	(10,047.50)	634.58 %
46850	Mixed Drink Tax	1,300.00	(1,616.75)	124.37 %	108.33	(675.00)	623.08 %
47210	Job Training Partnership Act	375,747.00	(140,415.85)	37.37 %	31,312.25	(56,211.38)	179.52 %
49700	Insurance Recovery	0.00	(30,716.40)	0.00 %	0.00	0.00	0.00 %
49800	Transfers In	0.00	0.00	0.00 %	0.00	0.00	0.00 %
	<b>Total Revenues</b>	<b>26,208,932.00</b>	<b>(12,681,737.44)</b>	<b>48.39 %</b>	<b>2,184,077.67</b>	<b>(4,430,420.80)</b>	<b>202.85 %</b>
<b>Expenditures</b>							
71100	Regular Instruction Program	(11,457,995.22)	4,831,716.50	42.17 %	(954,832.94)	909,519.05	95.25 %
71200	Special Education Program	(2,042,586.30)	831,122.59	40.69 %	(170,215.53)	153,043.14	89.91 %
71300	Vocational Education Program	(676,038.56)	281,287.25	41.61 %	(56,336.55)	58,056.04	103.05 %
72110	Attendance	(158,307.31)	66,011.00	41.70 %	(13,192.28)	8,342.24	63.24 %
72120	Health Services	(255,637.00)	98,600.79	38.57 %	(21,303.08)	14,307.48	67.16 %
72130	Other Student Support	(593,950.27)	222,040.79	37.38 %	(49,495.86)	38,742.36	78.27 %
72210	Regular Instruction Program	(696,045.28)	337,246.61	48.45 %	(58,003.77)	44,251.37	76.29 %
72220	Special Education Program	(239,725.17)	103,843.67	43.32 %	(19,977.10)	17,260.68	86.40 %
72230	Vocational Education Program	(120,930.16)	55,508.77	45.90 %	(10,077.51)	8,369.12	83.05 %
72260	Adult Programs	(375,747.00)	168,498.27	44.84 %	(31,312.25)	24,181.53	77.23 %

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
72290	Other Programs	0.15	1,698.48	-1,132,320.00	0.01	0.00	0.00 %
72310	Board Of Education	(941,589.60)	533,291.72	56.64 %	(78,465.80)	111,694.38	142.35 %
72320	Director Of Schools	(327,242.54)	172,106.30	52.59 %	(27,270.21)	20,437.30	74.94 %
72410	Office Of The Principal	(1,407,429.84)	505,029.39	35.88 %	(117,285.82)	95,962.58	81.82 %
72510	Fiscal Services	(210,049.40)	105,707.99	50.33 %	(17,504.12)	16,365.66	93.50 %
72520	Human Services/Personnel	(104,552.70)	22,846.35	21.85 %	(8,712.73)	8,184.87	93.94 %
72610	Operation Of Plant	(1,716,223.03)	816,354.75	47.57 %	(143,018.59)	135,426.20	94.69 %
72620	Maintenance Of Plant	(604,678.12)	258,794.08	42.80 %	(50,389.84)	34,567.19	68.60 %
72710	Transportation	(2,220,057.73)	1,023,195.64	46.09 %	(185,004.81)	186,188.44	100.64 %
72810	Central And Other	(224,274.87)	122,619.42	54.67 %	(18,689.57)	28,635.89	153.22 %
73300	Community Services	(47,181.00)	15,182.99	32.18 %	(3,931.75)	3,191.91	81.18 %
73400	Early Childhood Education	(838,780.00)	391,058.35	46.62 %	(69,898.33)	58,827.11	84.16 %
76100	Regular Capital Outlay	(511,705.00)	98,336.32	19.22 %	(42,642.08)	3,000.00	7.04 %
82130	Education	(285,000.00)	55,000.00	19.30 %	(23,750.00)	55,000.00	231.58 %
82230	Education	(269,271.03)	139,838.93	51.93 %	(22,439.25)	12,764.49	56.88 %
82330	Education	0.00	7,100.00	0.00 %	0.00	0.00	0.00 %
99100	Transfers Out	0.00	120,607.30	0.00 %	0.00	0.00	0.00 %
	Total Expenditures	(26,324,996.98)	11,384,644.25	43.25 %	(2,193,749.75)	2,046,319.03	93.28 %
Total	141 General Purpose School	(116,064.98)	(1,297,093.19)	-1,117.56 %	(9,672.08)	(2,384,101.77)	-

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Fayette County Board of Education  
Summary Financial Statement

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No Current Control Account Activity		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
	No Current Control Account Activity	0.00	0.00	0.00 %	0.00	0.00	0.00 %
	Total	0.00	0.00	100.00 %	0.00	0.00	0.00 %
Total	No Current Control Account Activity	0.00	0.00	100.00 %	0.00	0.00	0.00 %

Fayette County Board of Education  
Summary Financial Statement  
December 2014

143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
43521	Lunch Payments - Children	55,000.00	(122.75)	0.22 %	4,583.33	0.00	0.00 %
43522	Lunch Payments - Adults	25,000.00	(9,653.85)	38.62 %	2,083.33	(4,280.95)	205.49 %
43523	Income From Breakfast	20,000.00	(367.95)	1.84 %	1,666.67	(44.20)	2.65 %
43583	TBI Criminal Background Fee	0.00	(42.00)	0.00 %	0.00	(42.00)	0.00 %
43990	Other Charges For Services	275,000.00	(122,552.73)	44.56 %	22,916.67	(23,155.80)	101.04 %
44110	Interest Earned	4,500.00	(1,962.77)	43.62 %	375.00	0.00	0.00 %
46520	School Food Service	18,900.00	0.00	0.00 %	1,575.00	0.00	0.00 %
47111	Section 4 - Lunch	1,310,900.00	(532,630.98)	40.63 %	109,241.67	(97,251.84)	89.02 %
47113	Breakfast	550,000.00	(253,837.75)	46.15 %	45,833.33	(47,013.04)	102.57 %
47114	USDA - Other	45,000.00	(19,743.53)	43.87 %	3,750.00	(3,012.18)	80.32 %
	<b>Total Revenues</b>	<b>2,304,300.00</b>	<b>(940,914.31)</b>	<b>40.83 %</b>	<b>192,025.00</b>	<b>(174,800.01)</b>	<b>91.03 %</b>
<b>Expenditures</b>							
73100	Food Service	(2,314,400.00)	1,075,249.54	46.46 %	(192,866.67)	153,763.39	79.73 %
	<b>Total Expenditures</b>	<b>(2,314,400.00)</b>	<b>1,075,249.54</b>	<b>46.46 %</b>	<b>(192,866.67)</b>	<b>153,763.39</b>	<b>79.73 %</b>
<b>Total</b>	<b>143 Central Cafeteria</b>	<b>(10,100.00)</b>	<b>134,335.23</b>	<b>1,330.05 %</b>	<b>(841.67)</b>	<b>(21,036.62)</b>	<b>-2,499.40</b>

Summary Financial Statement  
DECEMBER 31, 2014

Fiscal Year Time Lapse: 50.00

151 GENERAL DEBT SERVICE

Account	Description	Year-To-Date			DECEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<b>REVENUES</b>							
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	0.00	8.39	0.0	0.00	5.87-	0.0
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	12,000.00	2,611.18-	21.8	1,000.00	661.81-	66.2
40140	INTEREST AND PENALTY	4,000.00	2.76-	0.1	333.33	2.25-	0.7
40162	PAYMENTS IN LIEU OF TAXES-LOCAL UTILITIE	100.00	0.00	0.0	8.33	0.00	0.0
40163	PAYMENTS IN LIEU OF TAXES - OTHER	800.00	0.00	0.0	66.67	0.00	0.0
40240	WHEEL TAX	1,790,000.00	738,630.51-	41.3	149,166.67	102,308.89-	68.6
40285	ADEQUATE FACILITIES/DEVELOPMENT TAX	253,333.00	0.00	0.0	21,111.08	0.00	0.0
48130	CONTRIBUTIONS	32,760.00	127,074.44-	387.9	2,730.00	0.00	0.0
49830	THIS ACCOUNT IS NO LONGER IN USE	283,475.00	0.00	0.0	23,622.92	0.00	0.0
<b>Total REVENUES</b>		<b>2,376,468.00</b>	<b>868,310.50-</b>	<b>36.5</b>	<b>198,039.00</b>	<b>102,978.82-</b>	<b>52.0</b>
<b>EXPENDITURES</b>							
82110	GENERAL GOVERNMENT	696,787.00-	46,586.30	6.7	58,065.58-	0.00	0.0
82130	EDUCATION	760,000.00-	0.00	0.0	63,333.33-	0.00	0.0
82210	GENERAL GOVERNMENT	282,318.00-	137,422.07	48.7	23,526.50-	0.00	0.0
82230	EDUCATION	745,817.00-	404,499.68	54.2	62,151.41-	0.00	0.0
82310	GENERAL GOVERNMENT	21,000.00-	8,825.75	42.0	1,750.00-	1,029.87	58.8
82330	EDUCATION	1,000.00-	2,136.25	213.6	83.33-	1,483.75	1780.6
<b>Total EXPENDITURES</b>		<b>2,506,922.00-</b>	<b>599,470.05</b>	<b>23.9</b>	<b>208,910.15-</b>	<b>2,513.62</b>	<b>1.2</b>
<b>Total GENERAL DEBT SERVICE</b>		<b>130,454.00-</b>	<b>268,840.45-</b>	<b>206.1</b>	<b>10,871.15-</b>	<b>100,465.20-</b>	<b>924.1</b>

Summary Financial Statement  
DECEMBER 31, 2014

Fiscal Year Time Lapse: 50.00

171 GENERAL CAPITAL PROJECTS

Account	Description	Year-To-Date			DECEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
46980	OTHER STATE GRANTS	0.00	45,481.78-	0.0	0.00	0.00	0.0
	Total REVENUES	0.00	45,481.78-	0.0	0.00	0.00	0.0
EXPENDITURES							
91190	OTHER GENERAL GOVERNMENT PROJECTS	0.00	45,481.78	0.0	0.00	0.00	0.0
	Total EXPENDITURES	0.00	45,481.78	0.0	0.00	0.00	0.0
	Total GENERAL CAPITAL PROJECTS	0.00	0.00	0.0	0.00	0.00	0.0

Summary Financial Statement  
DECEMBER 31, 2014

Fiscal Year Time Lapse: 50.00

172 COMMUNITY DEVELOPMENT/INDUSTRIAL PARK

Account	Description	Year-To-Date			DECEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
46980	OTHER STATE GRANTS	0.00	15,250.00-	0.0	0.00	15,250.00-	0.0
	Total REVENUES	0.00	15,250.00-	0.0	0.00	15,250.00-	0.0
EXPENDITURES							
91150	SOCIAL, CULTURAL AND RECREATION PROJECTS	0.00	15,250.00	0.0	0.00	15,250.00	0.0
	Total EXPENDITURES	0.00	15,250.00	0.0	0.00	15,250.00	0.0
	Total COMMUNITY DEVELOPMENT/INDUSTRIAL PARK	0.00	0.00	0.0	0.00	0.00	0.0

177 Education Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
<b>Revenues</b>							
44110	Interest Earned	0.00	(2,931.16)	0.00 %	0.00	(720.86)	0.00 %
48130	Contributions	0.00	(3,948,872.24)	0.00 %	0.00	(729,866.32)	0.00 %
	<b>Total Revenues</b>	<b>0.00</b>	<b>(3,951,803.40)</b>	<b>100.00 %</b>	<b>0.00</b>	<b>(730,587.18)</b>	<b>0.00 %</b>
<b>Expenditures</b>							
72310	Board Of Education	0.00	7.21	0.00 %	0.00	0.00	0.00 %
91300	Education Capital Projects	(6,677,133.50)	4,030,719.09	60.37 %	(556,427.79)	644,536.40	115.83 %
	<b>Total Expenditures</b>	<b>(6,677,133.50)</b>	<b>4,030,726.30</b>	<b>60.37 %</b>	<b>(556,427.79)</b>	<b>644,536.40</b>	<b>115.83 %</b>
<b>Total</b>	<b>177 Education Capital Projects</b>	<b>(6,677,133.50)</b>	<b>78,922.90</b>	<b>1.18 %</b>	<b>(556,427.79)</b>	<b>(86,050.78)</b>	<b>-15.46 %</b>

Summary Financial Statement  
DECEMBER 31, 2014

Fiscal Year Time Lapse: 50.00

180 EDUCATIONAL CAPITAL PROJECTS

Account	Description	Year-To-Date			DECEMBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
<b>EXPENDITURES</b>							
91300	EDUCATION CAPITAL PROJECTS	0.00	3,948,872.24	0.0	0.00	729,866.32	0.0
	Total EXPENDITURES	0.00	3,948,872.24	0.0	0.00	729,866.32	0.0
	Total EDUCATIONAL CAPITAL PROJECTS	0.00	3,948,872.24	0.0	0.00	729,866.32	0.0

G/L Month: 12 DECEMBER  
 Beginning Fund: 101 Beginning Function:  
 Ending Fund: 180 Ending Function: ZZZZZ  
 \* End of Report: FAYETTE CO EXECUTIVE \*

**DEVELOPMENT COMMITTEE**  
**January 12, 2015**  
**Minutes**

Present

Wilson	Walker
Howard	Bunker
Brewer	Logan

1. Rossville Park
  - Mayor Taylor presented a proposal to the committee to help the Town of Rossville acquire the Ross Metals property in Rossville.
  - Rossville would like to start a park on the Ross Metals site. The site owes taxes to Rossville and the County.
  - The site is also an EPA Superfund site, which is being cleaned up.
  - The proposal is to have an agreement with Rossville to start a park on the site and to contribute an amount equal to the taxes owed to the County.
  - After discussion, the committee voted to table this until next month on a motion by Howard, seconded by Brewer.
2. Building Code Update
  - John Pitner, Director of Planning and Development, reviewed the status of Fayette County's building code and the State requirement to update it.
  - The choices to update are the 2009 code, the 2012 code or the 2015 code. The County's code must be within 7 years of the State's adopted code.
  - After discussion, the committee voted to recommend the 2012 code since the 2009 would expire relatively soon and the 2015 code has not been reviewed enough for pitfalls. The motion was made by Howard, seconded by Logan.
  - The Commission will vote on this in February, at the earliest.
3. Fireworks Private Act Amendment
  - Mayor Taylor brought to the committee a request to amend the Private Act making it illegal to sell fireworks outside of a city or town in Fayette County.
  - His proposal is to allow the sale within ½ mile of an interstate intersection and to follow all state and locally adopted rules and regulations.
  - The committee reviewed the request and voted to table it until next month, on a motion by Howard, seconded by Bunker.
4. Road List for 2015
  - Jim Smith, Public Works Superintendent, presented the official road list to the committee with changes from last year.
  - The list is required to be adopted by the State and serves as the official list the Public Works Department can work on.
  - Motion by Logan, seconded by Howard, to recommend approval. Motion passed.
5. Road Funds Needs presentation
  - Jim Smith and Hank Franck, Public Works Chairman, presented a request to the committee asking that funds be allocated in next year's budget for about \$950,000 to start a repair and maintenance plan for all the County's roads.
  - The amount would be re-occurring and would repair the entire lowest classified road in the county in Five years.
  - The committee voted to send the request to Budget, on a motion by Howard, seconded by Logan.
6. Community Development Block Grant (CDBG) for Arlington Trailer Park lagoon
  - Mayor Taylor is asking permission to apply and pass the needed resolution for a grant to address the needs of Arlington Trailer Park lagoon, which the County owns.
  - The City of Somerville and the County will apply for the grant which should make it more likely the County will receive it.
  - After discussion, the committee voted to recommend approval on a motion by Howard, seconded by Bunker.

Meeting adjourned.

## FIREWORKS PRIVATE ACT

SECTION 1. That the Private Act of 1957, Chapter 138, concerning the sale of fireworks and which was adopted by Fayette County on February 28, 1957, be abolished.

SECTION 2. That in counties of this State having a population of not less than 38,400, nor more than 38,500, by the Federal Census of 2010, or any subsequent Federal Census, it shall be unlawful for any person, firm or corporation to sell or have in possession for purposes of sale fireworks as the same are defined by the general statute upon this subject enacted by the current session of the General Assembly, except within one-half mile of the intersection of an interstate highway or similar restricted access arterial road with another highway.

SECTION 3. Persons, firms or corporations selling, or having in their possession for purposes of sale, fireworks in a designated Planned Growth Areas as defined by TCA 6-58-101 must conform to all zoning, subdivision and any other applicable regulations.

SECTION 4. Any person, firm or corporation violating the provisions of this Act shall be guilty of a Class A misdemeanor and punished accordingly.

SECTION 5. That this Act shall be void and of no effect unless within 12 months from the date of final legislative action thereon the same shall be approved and ratified by a two-thirds majority of the Quarterly County Court.

SECTION 6. That this Act shall take effect from and after June 1, 2015, the public welfare requiring it.

# FAYETTE COUNTY PUBLIC WORKS DEPARTMENT

117 HIAWATHA STREET  
P.O. BOX 579  
SOMERVILLE, TENNESSEE 38068

901-465-5222  
FAX 901-465-9105

HANK FRANCK, Chairman  
ANDREW AVERY, Secretary  
JIMMY JORDAN

WESLEY PARKS  
RUSSELL WICKER  
JIM SMITH, Superintendent

**Date: January 7, 2015**

**To: Mayor Taylor, County Commission**

**From: Public Works Board, Superintendent**



**Subject: 2015 Fayette County Public Road List**

**The attached public road list is submitted per T.C.A. 54-10-103 for consideration and approval by the County Commission at their January, 2015 regular meeting. Please place this on the Development Committee's agenda this month for their review and recommendation.**

**Thank You.**

**FAYETTE COUNTY  
2015 OFFICIAL PUBLIC ROAD LIST  
APPROVED BY COUNTY COMMISSION:**

ROAD NAME	LENGTH (MILE)	MAP INDEX
ABBOTT HALL CT.	0.20	B2
AINSLEY MANOR DR.	0.80	B2
AIRPORT RD.	1.08	C4
AKIN RD.	2.50	A4
ALAMO CV.	0.10	E2
ALEXANDER DR.	1.37	B5
ALISHA DR.	0.83	D2
ALLEN RD.	1.92	C4
ALLENBY DR.	0.46	B1
ALVIN DR.	0.18	C4 (INSET 1)
AMES DR.	1.07	D6
AMHERST DR.	0.65	B2
AMESBURY CV.	0.09	C1
ANDERSON RD.	0.75	E3
ANDREW RD.	0.93	A3
ANNISTON CT.	0.09	B2
ANTLER CV.	0.07	C2 (INSET 3)
ARENA RD.	0.66	D3
ARLINGTON CT.	0.29	B2
ARMORY RD.	1.45	B4
ARMOUR DR.	7.55	C5,C6
ASBURY DR.	2.64	C5
ASH CV.	0.04	C2
ASHLEY CV.	0.10	C2 (INSET 3)
ASHLEY DOWNS CT.	0.18	B2
ASTON BROOK CV.	0.26	C1(INSET 5)
ASTON CROSS DR.	0.99	C1(INSET 5)
ASTON HALL DR.	0.29	C1(INSET 5)
ASTON LAKE DR.	0.08	C1(INSET 5)
ASTON MANOR DR.	0.13	C1(INSET 5)
ASTON PARK CV.	0.15	C1(INSET 5)
ASTON PARK DR.	0.41	C1(INSET 5)
ASTOR COURT	0.11	B2
ATTERBURY CV.	0.05	C1,C2
ATTERBURY LN.	0.09	C1,C2
AVEBURY CV.	0.12	C1
BAILEY MEADOW DR.	0.10	B1
BAILEY MORRISON DR.	3.96	B6
BAINBRIDGE CV.	0.09	B1
BALMORAL CT.	0.11	C1 (INSET 5)
BASSWOOD DR.	1.15	A3,A4
BATEMAN RD.	3.55	E4
BEACON LIGHT DR.	1.24	C2
BEASLEY DR.	4.22	E5,E6

ROAD NAME	LENGTH (MILE)	MAP INDEX
BEAVER CREEK DR.	2.79	A1,A2
BEECH LOOP	0.89	C5
BELLE FARMS RD.	0.29	D3
BELL GROVE RD.	2.48	B2,C2
BELL MEADE CV.	0.07	C1
BELL MEADE DR.	1.11	C1
BELMONT RD.	1.49	A3
BEN RD.	0.12	C4 (INSET 1)
BENEFIELD DR.	0.22	D4
BENT CREEK CV.	0.07	C1(INSET 5)
BENT CREEK DR.	0.21	C1 (INSET 5)
BERNARD DR.	1.45	A3
BETHLEHEM RD.	2.06	E3
BEVERLY CV.	0.11	C1
BIG BELL CV.	0.10	C1
BIG BELL LOOP	1.51	C1
BISHOP DR.	1.09	C6
BLACK OAK CV.	0.11	A1 (INSET 4)
BLACKBERRY DR.	0.40	C1 (INSET 5)
BLAIN RD.	0.65	D2
BLALOCK DR.	3.83	A5,A6
BLUEBERRY CV.	0.03	C1 (INSET 5)
BLUEBERRY RD.	0.15	C1 (INSET 5)
BOB WHITE RD.	0.61	C2,C3 (INSET 3)
BOBBITT RD.	7.34	D3,E3,E4
BONNE TERRE CR.	0.36	C1
BONNE TERRE CV.	0.12	C1
BONNE TERRE DR.	0.34	C1
BONNIE DR.	0.66	C2
BOOTHE RD.	4.75	A5,B5
BOWERS RD.	0.06	C2
BRADEN RD.	5.10	A2,B1,B2
BRADMEADOW LANE	0.53	C3
BRAGG DR.	1.27	C1 (INSET 5)
BRANSTON CV.	0.13	C1 (INSET 5)
BREEZY MEADOWS CV.	0.27	C1
BREWER RD.	1.27	A3,B3
BRIANWOOD LANE	0.27	C3
BRIGHTON CT.	0.11	C1 (INSET 5)
BRITTAN RD.	0.40	B5
BROCKFORD DR.	0.27	C1 (INSET 5)
BROOKLINE CV.	0.10	C6
BUCKINGHAM CT.	0.06	C1 (INSET 5)
BUFORD ELLINGTON RD.	4.49	D6,E6
BURCH DR.	1.43	D3
BURNETT RD.	2.36	C3,D3,D4
BURROW CEMETERY DR.	1.85	A1 (INSET 4)
BURROWTOWN RD.	1.77	A1
CAITLIN DRIVE	0.40	C3

ROAD NAME	LENGTH (MILE)	MAP INDEX
CALDWELL DR.	0.56	A5
CALEB RD.	0.25	C3
CAMDEN CV.	0.06	B1
CANADAVILLE LOOP	4.83	C1,C2,D1,D2
CANDY OWENS RD.	1.85	E4,F4
CANOMERO CV.	0.16	D3
CANONBURY CV.	0.10	C1,C2
CANTEBURY RD.	0.08	D1
CANTERBURY LANE	0.25	C1,C2
CARNEAL RD.	0.51	D4
CAROL DR.	0.13	B1 (INSET 2)
CARRIAGE CV.	0.12	C1(INSET 5)
CARRYBACK CV.	0.26	D3
CASEY DR.	0.90	D2
CASEY JORDAN RD.	0.11	C3
CATALPA DR.	0.70	C1 (INSET 5)
CEDAR DR.	0.13	D1
CEDAR TRACE DR.	0.41	B1
CENTERPOINT DR.	0.76	B1,B2
CENTRAL DR.	0.39	C4 (INSET 1)
CHAPEL RD.	0.88	E3
CHARLOTTE DR.	0.72	C2
CHERRY RD.	1.93	C1 (INSET 5)
CHESHIRE CV.	0.04	C1(INSET 5)
CHESTER RD.	1.45	B5
CHRIS JOE RD.	0.26	C3
CHRISTOPHER RD.	0.21	C3
CHURCHILL DOWNS LOOP	0.91	D3
CIMARRON RD.	0.17	E2
CITATION CV.	0.15	D3
CLARA CV.	0.12	C1
CLARA DR.	1.48	C1
CLARENDON COVE	0.13	C1 (INSET 5)
CLARK RD.	0.46	C4 (INSET 1)
CLAY POND DR.	3.48	C2
CLEAVES LOOP	0.42	C2
CLEMENT CV.	0.21	D3
CLEMENT DR.	1.16	D2,D3
CLOVER LEAF DR.	0.18	B1
COACH TRAIL	0.36	C1 (INSET 5)
COFFEE GAP RD.	1.65	A6
CONEY RD.	0.90	D1
CORBITT RD.	0.57	E5
COTTONWOOD DR.	0.48	C2
COUNTRY CLUB CV.	0.28	C5
COUNTRY CLUB RD.	5.43	C5
COVENTRY CV.	0.04	E1
COWAN LOOP	8.36	C1(INSET 5)
COX RD.	0.50	D5,E4,E5

ROAD NAME	LENGTH (MILE)	MAP INDEX
CRANGLE RD.	0.49	B2
CROOKED CREEK CV.	0.11	C1 (INSET 5)
CROOKED CREEK DR.	0.82	E1
CROSS OAK LANE	0.23	C2
CRYSTAL SPRINGS DR.	1.48	C2
CYPRESS RD.	1.39	C2
DALTON CV.	0.05	C1 (INSET 5)
DANCY RD.	0.92	A3
DAY RD.	0.53	A5
DEE RD.	0.21	B5
DEER CV.	0.11	B4
DELANA DR.	0.14	C2 (INSET 3)
DEMEKA DR.	0.38	C4
DEVONSHIRE CV.	0.07	B1
DEWITT RD.	0.31	E2
DIFFEE RD.	0.92	D4
DILLIARD RD.	0.37	E3
DINK RD.	1.33	B6
DOGWOOD RD.	0.97	C3
DONELSON DR.	4.87	C1,C2 (INSET 5)
DOUGLAS DR.	0.24	D1
DOVE RD.	0.28	E4
DOWDY RD.	3.59	A5,B5
DRIVERS RD.	0.64	A1
DUSCOE RD.	1.50	D4
DUTCH LANE	0.12	D2
EAGLE CV.	0.07	C2
EASTSIDE DR.	3.82	B5,B6
EBENEZER LOOP	6.52	C4,C5,D4,D5
ECOLOGY LOOP	1.43	C2
EDENBERG DR.	0.25	D1
ELLIOTT DR.	0.54	D6
ELM RD.	0.30	C5
EMILY RD.	0.69	C2
EMMA RD.	0.50	C3
EMMA CLAIRE RD.	0.28	C3
ENTERPRISE DR.	0.27	B4
ESTATE DR.	1.20	C1 (INSET 5)
EULA DR.	0.32	E4,E5
EVELYN RD.	0.15	C3
EVENING SHADE CV.	0.19	C1 (INSET 5)
EVERGREEN DR.	0.60	D4
EWELL RD.	2.05	E5
FAIR MEADOW CV.	0.16	C1 (INSET 5)
FAIR MEADOW LN.	0.22	C1 (INSET 5)
FALSTAFF CV.	0.06	B1
FAWN DR.	1.00	C2 (INSET 3)
FAYETTE CORNER DR.	7.35	A5,A6
FEATHERS CHAPEL DR.	11.20	B2,B3,B4,C4

ROAD NAME	LENGTH (MILE)	MAP INDEX
FENDALL DR.	0.30	B4
FERGE DR.	2.19	A5,B5,B6
FERN RD.	0.53	B4
FERTILE VALLEY RD.	1.81	B4
FIELDS DR.	2.37	B1,B2
FINNIE CV.	0.14	C5
FINNIE DR.	1.16	C5
FIRE TOWER RD.	1.60	B5
FISHERVILLE RD.	3.70	D1
FLETA DR.	0.21	B1
FORE DR.	0.14	C2
FOREST DR.	0.33	B2
FOREST EDGE DR.	0.19	C2
FOREST GLADE CV.	0.29	C1
FORTUNE RD.	2.30	D4
FORTY FIVE RD.	0.20	E5
FOWLER DR.	2.77	B3,B4
FRANCIS DR.	1.27	A6
FRANKLIN RD.	2.04	E4,F4
FRAZIER RD.	3.15	E2,F2
FREDONIA RD.	0.42	A3
FREEDOM FARM DR.	0.95	A3
FREELAND RD.	0.72	A6
FRENCHMANS CV.	0.06	C1(INSET 5)
GALLAWAY DR.	0.43	B1
GARNETT RD.	3.01	A4,B4
GARRET COVE	0.08	C3
GARY CV.	0.51	D5
GATELY RD.	3.85	C5,C6
GATLIN DR.	0.94	E6
GERTRUDE RD.	0.21	E5
GLADE SPRINGS DR.	1.41	B4
GLASTONBURY CV.	0.07	C1
GLENN DR.	0.24	C2
GOOD SPRINGS LOOP	4.10	D3
GOODWYN LOOP	0.48	E4
GORDON DR.	0.29	C3
GRAND BRANCHES DR.	0.29	C2
GRANDBERRY RD.	0.33	D2
GRANT RD.	0.09	C4 (INSET 1)
GREAT OAKS DR.	0.80	C1
GREEN DR.	1.12	C5
GREEN MEADOW CV.	0.11	C3
GREENBRIER RD.	0.84	C1 (INSET 5)
GRIMES DR.	0.62	B1
GROVE RD.	0.34	D1
HABITAT CV.	0.20	E2
HALL DR.	2.79	A4
HAMPTON CV.	0.03	B1

ROAD NAME	LENGTH (MILE)	MAP INDEX
HANCOCK CV.	0.10	C1
HANOVER CV.	0.06	B2
HANOVER DR.	0.23	B2
HARRELL DR.	3.93	B1,C1
HARVEY DR.	0.76	D6
HAYS RD.	1.16	E3
HAYSLETT RD.	0.73	D2
HEATHER RD.	0.23	B1 (INSET 2)
HEAVEN HILL DR.	0.99	C6
HEBRON DR.	3.29	A4
HELENE DR.	1.11	B1, B2
HENDRICK RD.	2.20	A2
HENRY DR.	0.32	C4
HERMAN RD.	0.19	C4
HERRON DR.	2.66	B6,C6
HEWLETT DR.	1.65	D2,D3
HICKORY GROVE CV.	0.09	C3
HICKORY GROVE LOOP	1.62	C3
HICKORY LAKE RD.	0.63	C1 (INSET 5)
HICKORY SPRINGS DR.	0.13	C1 (INSET 5)
HICKORY WITHE RD.	0.96	B1
HICKORY WOODS LANE	0.67	C1 (INSET 5)
HICKS RD.	0.58	B2
HIDDEN GROVE COURT	0.20	B1
HIGGS DR.	0.33	D4
HIGH PLAINS CV.	0.12	C1 (INSET 5)
HILL DR.	0.34	B4
HILLARD RD.	1.15	B2
HOLDEN DR.	1.29	C5
HOLLAND DR.	0.53	B4
HOLLY HILL RD.	0.43	C6
HONEYSUCKLE RD.	0.75	E4,F4
HOUSTON RD.	0.42	E5
HOWARD DR.	0.50	D4
HUNTLEIGH DR.	0.14	B1
HUTTON DRIVE	0.08	D3
INA RD.	6.50	A6,B6
IRIS RD.	0.24	B4
IRONWOOD DR.	0.05	C2
ISAAC DR.	0.28	E4
IVY DR.	3.87	B2,C2
JAMESON DR.	0.46	D1,D2
JANICE RD.	0.11	B1 (INSET 2)
JANIS MARIE CV.	0.27	C3
JEFFERSON DR.	0.21	B4
JENKINS DR.	3.95	D2
JERNIGAN DR.	10.12	C4,C5,C6
JOANN RD.	1.25	C3
JOHNSON DR.	6.05	D2,D3,E2,F3

ROAD NAME	LENGTH (MILE)	MAP INDEX
JONES CHAPEL DR.	2.41	D4
JOYNER'S CAMPGROUND DR.	3.00	A4,A5
JULIE CV.	0.27	B1
JUNE DR.	0.59	C4,D4
KARCHER RD.	1.16	B3,C3,C4
KAREN CV.	0.11	C1
KAY CV.	0.19	C2 (INSET 3)
KENSINGTON CV.	0.04	C1 (INSET 5)
KENT LANE	0.08	C2
KEY RD.	0.54	D1
KING DR.	0.70	E4
KINGS MANOR CV.	0.04	C1
KINGSBURY CV.	0.09	C1
KINGSTON CV.	0.03	C1 (INSET 5)
KNIGHTS BRIDGE LN.	0.65	C1
KNOX RD.	2.88	E2,F2
KYLE RD.	0.51	C2
KYLIE GAYLE RD.	0.46	C3
LACONIA RD.	5.00	B5,B6,C6
LAGOSHEN DR.	0.50	E3
LAGRANGE RD.	13.64	C4,C5,D5,D6,E6
LAKEVIEW DR.	1.96	D1
LAMBERT DR.	12.00	B2,B3,B4
LANCASTER DR.	0.14	B1
LARRY ANDERSON LN.	0.30	B1
LAURIE DR.	0.15	B1 (INSET 2)
LAVERNE DAVIS RD.	1.10	C6
LAZENBY DR.	0.88	B3
LEACH DR.	1.40	B4
LEATHERWOOD RD.	1.47	E5
LESTER RD.	0.37	C5
LIBERTY RD.	3.65	E4
LILLARD RD.	0.51	D3
LINCOLN DR.	0.20	D1
LINDI DR.	0.51	D1
LINWOOD DR.	1.11	F2,F3
LONDONDERRY DR.	1.14	C6
LONE OAK CV.	0.07	C2
LONE OAK DR.	0.66	C2
LONESOME DOVE CV.	0.07	C1 (INSET 5)
LONGTOWN RD.	2.10	A2,B2
LOOKOUT POINT CV.	0.10	B1 (INSET 2)
LYNCH CV.	0.23	C1
LYNN RD.	0.30	C1
MACON CEMETERY RD.	2.41	C3,D3
MACON RIDGE CV.	0.08	D3
MAGNOLIA DR.	0.13	E4
MAPLEWOOD CV.	0.15	B2, C2
MARIE DR.	0.30	C1 (INSET 5)

ROAD NAME	LENGTH (MILE)	MAP INDEX
MARTHA CV.	0.21	C2 (INSET 3)
MAXWELL DR.	0.48	E3
MCCARLEY RD.	1.00	C6
MCCRAW LOOP	3.28	A1
MCFADDEN DR.	3.65	C3 (INSET 3)
MCKENZIE LANE	0.19	D2
MCKINSTRY RD.	7.09	D3,D4,E4
MCKNIGHT LOOP	1.96	A1
MCNABB RD.	1.20	B3
MCNEILL RD.	1.79	D5
MEADOW GLEN DR.	0.32	C3
MEADOW RD.	0.45	B2
MEADOW RIDGE DR.	0.26	B1
MEADOW SPRINGS CV.	0.04	C2
MEBANE RD.	4.12	C2
MELBORN RD.	0.34	E4
MELLON RD.	0.35	B1
METRO RD.	0.50	C1 (INSET 5)
MEWBORN RD.	0.63	D3
MILL RD.	0.26	D3
MILLBURY LN.	0.24	C1,C2
MILLER RD.	1.43	A5
MISSISSIPPI RD.	0.38	F5
MOCKINGBIRD RD.	1.36	A2
MONK HOUSE RD.	6.27	C5,D5
MONROE RD.	1.28	B6
MONTEREY DR.	0.76	D1
MOOSE LODGE RD.	0.99	B4
MORMAN DR.	0.42	E2
MORRIS DR.	1.05	D4
MOSBY RD.	3.01	C3,D3
MOSS RD.	2.07	E5
MT. COMFORT RD.	3.11	D6
MT. MORIAH DR.	3.74	B6
MT. PISGAH RD.	0.72	D5
MT. PLEASANT RD.	3.14	E2,F2
MULBERRY DR.	0.15	C2
MURPHY RD.	0.40	B6
MURRELL RD.	2.63	D2
NATIONAL CHAMPIONSHIP DR.	1.94	D6,E6
NEAL RD.	0.21	B3
NEWCASTLE DR.	2.42	C6
NORSE RD.	0.79	C2
NORTH CV.	0.22	C2
NUCKOLLS RD.	2.30	D2
OAK GROVE DR.	2.14	E3,E4
OAK HILL LN.	0.25	B1
OAK HOLLOW CV.	0.12	B1

ROAD NAME	LENGTH (MILE)	MAP INDEX
OAK MEADOW CV.	0.07	C3
OAKWOOD RD.	0.43	A1 (INSET 4)
ODUS DR.	0.16	B2
OLD BROWNSVILLE RD.	8.73	A5,B4,B5
OLD FIFTY NINE DR.	6.96	A3,A4,B4
OLD JACKSON RD.	14.34	A6,B4,B5,B6,C4
OLD SOLOMON MILL RD.	2.92	B3
OLD STATE LINE DR.	1.60	E3
ORR RD.	2.51	B1
PARKS DR.	0.95	C6
PARSON DR.	0.85	C4,C5
PATTYE RD.	0.07	B1
PAYNE RD.	1.60	C2,D2
PECAN CV.	0.24	B2
PERRY RD.	1.94	A6
PERSON RD.	1.47	C3
PERYGIN DR.	0.30	D4
PHOEBE RD.	0.51	B1
PIN OAK CV.	0.07	A1 (INSET 4)
PINETREE RD.	0.45	E4
PITTMAN RD.	3.61	C6
PLANTATION DR.	0.36	C1 (INSET 5)
PLEASANT GROVE RD.	4.35	E3,F3
POINDEXTER CV.	0.35	A2
POINDEXTER RD.	1.85	A2
POOLE RD.	3.32	E4
POPLAR SPRINGS LOOP	1.44	A1
PORTER RD.	4.52	A2,B2
POST OAK CV.	0.05	C2
PRESTBURY PKWY.	0.38	C1,C2
PRICE RD.	5.03	D4
PRUITT RD.	0.61	C2,D2
PULLIAM RD.	0.89	D3
QUAIL CALL RD.	0.99	E4,E5
RAILROAD DR.	1.91	B5,B6
RAIN RD.	0.17	C2
RALEIGH LAGRANGE DR.	6.99	D1,D2
RANDY RD.	0.37	C2
RASPBERRY CV.	0.17	C1 (INSET 5)
RAWLINGS RD.	0.34	A5
REBA RD.	0.35	B6
RED OAK CV.	0.07	A1 (INSET 4)
REGENT DR.	0.23	B1
REHOBOTH RD.	3.48	C5
RICH RD.	1.44	B3
RIDGE RD.	0.24	B2
RIDGECREST DR.	0.55	B1
RIVERSEDGE CV. NORTH	0.05	B1
RIVERSEDGE CV. SOUTH	0.13	B1

ROAD NAME	LENGTH (MILE)	MAP INDEX
RIVERSEDGE DR.	0.16	B1
ROBIN CV.	0.06	C3
RODEO RD.	0.40	E2
ROGERS DR.	1.56	A5
ROLLING ACRES DR.	0.52	C2
ROLLING BROOK CV.	0.06	C6
ROLLING BROOK DR.	0.92	C6
ROLLING MEADOWS RD.	0.42	C3
ROSE RD.	1.00	B5
ROSSER DR.	0.29	E2
ROUND HILL CV.	0.09	C6
RUBE SCOTT DR.	2.07	D6
RUSSELL RD.	0.24	A6
SAGE FIELD DR.	0.15	B1
SALISBURY CV.	0.09	C1
SAIN DR.	0.16	D4
SALES DR.	0.76	D3
SAMMONS DR.	1.38	C1
SARDIS DR.	6.01	C5,C6,D6
SCHAEFFER CV.	0.05	E4
SCHAEFFER LOOP	1.08	C2
SCOTT DR.	0.33	C2
SEAY DR.	1.26	A2
SELLERS DR.	3.33	C2,C3
SETTLES DR.	0.93	E3
SEWARD DR.	3.41	C1
SHADY GROVE RD.	2.80	C4,D4
SHADY OAKS CR.	0.27	C2
SHADY OAKS CV.	0.06	C2
SHADY OAKS DR.	0.38	C2
SHEFFIELD DR.	0.24	D1
SHINAULT RD.	1.14	C5
SHIRE CV.	0.24	D3
SHIRLEY DR.	0.17	B1 (INSET 2)
SHORE RD.	0.45	B1 (INSET 2)
SIDES DR.	1.76	D4,E4
SIMPSON DR.	0.50	C2
SINAI DR.	5.81	A2,A3
SKELTON DR.	0.20	E3
SLAYDEN RD.	4.09	E3,F3
SMITH DR.	1.71	E6
SMYRNA RD.	1.37	A6
SNOW DR.	0.64	E6
SOMERSET CV.	0.06	B2
SPARKMAN DR.	1.01	B4
SPRINGER RD.	1.80	B3
ST. GEORGE DR.	0.41	B1
STAFFORD DR.	1.92	B3
STAGG RD.	1.58	C2 (INSET 3)

ROAD NAME	LENGTH (MILE)	MAP INDEX
STEVENS DR.	1.35	B2,B3
STEWART RD.	0.82	C1 (INSET 5)
STINSON DR.	2.94	E2
STROUP RD.	0.50	B4
STUART LOOP	0.37	C4 (INSET 1)
SUGAR HILL DR.	1.51	F3
SUNSET RIDGE RD.	0.40	E2
SWEET RD.	0.22	F5
TALFORD CV.	0.14	C1 (INSET 5)
TALL OAK CV.	0.07	A1 (INSET 4)
TANASI DR.	0.46	D2
TAYLOR DR.	0.36	C4 (INSET 1)
TEAGUE STORE RD.	2.88	C3,C4
TERRY RD.	1.38	B3,C3
THISTLE DR.	0.16	B1
THOMAS RD.	0.70	C1
THOMPSON DR.	0.18	E4
THORPE DR.	7.66	A2,A3,A4
TIMBERLANE RD.	0.36	A1 (INSET 4)
TOMLIN RD.	3.58	B3,C3
TRAINER DR.	1.94	B6
TRAVELERS REST RD.	0.21	B3
TRIPP RD.	2.92	A5
TURNER RD.	2.56	E6
UMBARGER DR.	0.73	D5
UNION DR.	2.81	B5
VALE RD.	0.39	C3
VALERIE COVE	0.19	C3
VALLEY DR.	0.35	E4
VESTER RD.	0.14	B4
WADE DR.	4.06	D2,D3
WAGON WHEEL DR.	3.15	A3,B3
WALKER DR.	1.29	A6
WALLS RD.	0.64	B5
WALNUT BEND CV.	0.07	A1 (INSET 4)
WALNUT BEND RD.	1.35	A1 (INSET 4)
WARE DR.	0.21	C4 (INSET 1)
WARR RD.	0.44	E2
WARREN RD.	7.11	B3,C3,D3
WATER OAK CR.	0.30	C2
WATERFORD CV.	0.17	C1 (INSET 5)
WATKINS DR.	3.59	D4
WEST DR.	0.93	C2
WESTBURY LANE	0.68	C1,C2
WESTMINSTER RD.	0.37	C6
WHITE OAK DR.	0.41	C1 (INSET 5)
WHITEHALL CT.	0.90	E4
WILBOURNE RD.	2.29	C3
WILDER RD.	0.36	B3



**FAYETTE COUNTY**

**2015 PUBLIC ROAD LIST CHANGES**

**Road Name**

**Road Length**

**Reason for Change From Prior Year**

**Add      Deduct**

**No Changes**

**Net Total Miles**

**HEALTH AND WELFARE COMMITTEE****January 12, 2015****Minutes**Present

Reeves

Leggett

German

Dacus

Goodroe

1. Emergency Healthcare RFP – update
  - Mayor Taylor reported to the committee that he had one response to the RFP and that the committee would be reviewing it in the week or so.
  - The proposed amount was for \$57,600 to review the entire emergency healthcare service for the county.
2. Group Workcamp contract
  - Group Workcamp is an organization of volunteer who come to the County every third year under the supervision of Delta Human Resource Agency in Covington. They do minor house repair for low income families throughout Fayette County. The cost is \$19,000 and will need to be budgeted in next year's budget.
  - After discussion, the committee voted to recommend approval to Budget on a motion by Farley, seconded by Dacus.
3. Additional Ambulance
  - The committee discussed the need for an additional ambulance due to the closing of the hospital.
  - Sam McKnight, Fayette County Ambulance director, told the committee that he could have an ambulance ready to respond within 60 days by using one of the County's three stand-by ambulances.
  - The committee discussed the study that is to be done, but would not be ready by the time the ambulance is needed.
  - The committee voted to recommend that funds be allocated to fund an additional ambulance for the remainder of the fiscal year using one of the stand-by ambulances. Motion by Leggett, seconded by Farley.
4. Hospital Update
  - Mayor Taylor reported to the committee that Methodist Hospital would be closing on March 27<sup>th</sup>, including the Emergency Department. The facility would remain open for the doctors and staff who are renting space there until the end of June.

Meeting Adjourned.

**PERSONNEL COMMITTEE**  
**December 8, 2014**  
**Minutes**

Present

Oglesby  
Cox  
Dacus  
Kelley  
Farley  
Walker

1. Vice-Chairman Election
  - Nomination of Dacus by Cox; no other nominations were made
  - Dacus elected unanimously
2. Personnel Policy amendments
  - Mayor Taylor presented changes to the Personnel Policy concerning Internet usage, Email usage, Personal Computing Devices and Social Media.
  - Many of the amendments were concerned with security of Fayette County's information and equipment from computer viruses and hackers.
  - The committee discussed and took the recommendations under advisement till the January meeting.
3. Personnel Office
  - Mayor Taylor asked that the position in his office responsible for human resources and payroll be placed in a separate category in the budget. This would allow better tracking of expenses and reflect the costs involved.
  - There is no cost involved with the change requested.
  - After discussion, the committee voted to recommend the changes to Budget on a motion by Dacus, seconded by Walker.
4. Fire Chief / Assist. Fire Chief Salary Review
  - Mayor Taylor presented a request to adjust the salaries of the Fire Chief and Assist. Fire Chief to be more inline with other department heads.
  - The committee discussed the request and asked that the request be brought back in January when more is known about Methodist Hospital's decision concerning the status of the local hospital and if a study will be done on Emergency Services.

Meeting adjourned.

**PERSONNEL COMMITTEE**  
**January 13, 2015**  
**Minutes**

Present

Oglesby  
Cox  
Dacus  
Kelley  
Farley  
Walker

1. Personnel Policy Changes
  - Mayor Taylor reviewed personnel policy amendments he had presented in December.
  - They concerned Internet Usage, Email Usage, Personal Computing Devices and Social Media. After discussion with staff and department heads, the amendment concerning Personal Computing Devices was not workable and was being removed for the present time.
  - After discussion, the committee voted to recommend the amendments on motion by Farley, seconded by Walker.
2. Direct Deposit
  - Mayor Taylor informed the committee he is trying to move to Direct Deposit for employee's compensation. In doing so he needs to be able to require employees to only use Direct Deposit, and not be issued a paper check. If it is not required to use only Direct Deposit, he would have to go through the process of running a second payroll which would be a duplication of effort, and would negate some of the benefit for using Direct Deposit.
  - After discussion, the committee voted to recommend to require only Direct Deposit when it is started. Motion by Dacus, seconded by Cox.
3. Fire Compensation
  - Mayor Taylor presented the request for an adjustment to the compensation of the Fire Chief and Assist. Fire Chief.
  - After discussion concerning cost, timing and the status of emergency healthcare, the committee voted to send the request to Budget with no recommendation. Motion by Farley, seconded by Dacus.
4. General Session Judge's Assistant's status
  - Judge Gallagher requested that the position of assistant for the General Session's judge be changed from Deputy I to Administrative Assistant, since this reflected the requirements of the job more accurately. The position change would also reflect an increase in pay.
  - After discussion, the committee voted to recommend approval to Budget on a motion by Dacus, seconded by Farley.

Meeting adjourned.

**Computer and E-mail Usage**

Computers, computer files, the e-mail system, and software furnished to employees are the property of Fayette County and are not intended for personal use. Employees should not use a password, access a file, or retrieve any stored communication without authorization.

Fayette County strives to maintain a workplace free of harassment and sensitive to the diversity of its employees. Therefore, Fayette County prohibits the use of computers and the e-mail system in ways that are disruptive, offensive to others, or harmful to morale.

For example, the display or transmission of sexually explicit images, messages, and cartoons is not allowed. Other such misuse includes, but is not limited to, ethnic slurs, racial comments, off-color jokes, or anything that may be construed as harassment or showing disrespect for others.

E-mail may not be used to solicit others for commercial ventures, religious or political causes, outside organizations, or other non-business matters.

Fayette County reserves the right to monitor email traffic, and retrieve and read any data composed, sent, or received through our online connections and stored in our computer systems. There is no expectation of privacy for information or data that is sent through Fayette County computer systems.

Fayette County purchases and licenses the use of various computer software for business purposes and does not own the copyright to this software or its related documentation. Unless authorized by the software developer, Fayette County does not have the right to reproduce such software for use on more than one computer. Employees may only use software on local area networks or on multiple machines according to the software license agreement. Fayette County prohibits the illegal duplication of software and its related documentation.

Employees should notify a member of management upon learning of violations of this policy. Employees who violate this policy will be subject to disciplinary action, up to and including termination of employment.

**Internet Usage**

Internet access to global electronic information resources on the World Wide Web is provided by Fayette County to assist employees in obtaining work-related data and technology. The following guidelines have been established to help ensure responsible and productive Internet usage. All Internet usage is limited to job-related activities.

All Internet data that is composed, transmitted, or received via our computer communications systems is considered to be part of the official records of Fayette County and, as such, is subject to disclosure to law enforcement or other third parties. Consequently, employees should always ensure that the business information contained in Internet e-mail messages and other transmissions is accurate, appropriate, ethical, and lawful. The equipment, services, and technology provided to access the Internet remain at all times the property of Fayette County. As such, Fayette County reserves the right to monitor Internet traffic, and retrieve and read any data composed, sent, or received through our online connections and stored in our computer systems, including email.

Data composed, transmitted, accessed, or received via the Internet must not contain content that could be considered discriminatory, offensive, obscene, threatening, harassing, intimidating, or disruptive to any employee or other person. Examples of unacceptable content may include, but are not limited to, sexual comments or images, racial slurs, gender-specific comments, or any comments or images that could reasonably offend someone on the basis of race, age, sex, religious or political beliefs, national origin, disability, sexual orientation, or any characteristic protected by law.

The unauthorized use, installation, copying, or distribution of copyrighted, trademarked, or patented material on the Internet is expressly prohibited. As a general rule, if an employee did not create material, does not own the rights to it, or has not obtained authorization for its use, it should not be put on the Internet. Employees are also responsible for ensuring that the person sending any material over the

Internet has the appropriate distribution rights.

Putting a portable drive into Fayette County computers carries a risk of introducing viral infection to the system. Accordingly, if employees bring portable drives into the premises they must insure that the portable drive and the data thereon are free of viral infection. Significant amounts of information/data/code exist on the Internet that could be brought inside the FAYETTE COUNTY network by employees. If such information /data/code is brought inside, it is the employee's responsibility to insure that no third party rights have been violated and the information/data/code brought inside is free from any viral infection and does not expose Fayette County to any harm or liability.

Abuse of the Internet access provided by Fayette County that is in violation of law or Fayette County policies will result in disciplinary action, up to and including termination of employment. Employees may also be held personally liable for any violations of this policy. The following behaviors are examples of actions and activities that are prohibited and can result in disciplinary action:

- Sending or posting discriminatory, harassing, or threatening messages or images
- Using the organization's time and resources for personal gain
- Stealing, using, or disclosing someone else's code or password without authorization
- Copying, pirating, or downloading software and electronic files without permission
- Sending or posting confidential material, trade secrets, or proprietary information outside of the Organization
- Violating copyright law
- Failing to observe licensing agreements
- Engaging in unauthorized transactions that may incur a cost to the organization or initiate unwanted Internet services and transmissions
- Engaging in unauthorized transactions that may incur a cost to the organization or initiate unwanted Internet services and transmissions
- Sending or posting messages or material that could damage the organization's image or reputation
- Participating in the viewing or exchange of pornography or obscene materials
- Sending or posting messages that defame or slander other individuals
- Attempting to break into the computer system of another organization or person
- Refusing to cooperate with a security investigation
- Sending or posting chain letters, solicitations, or advertisements not related to business purposes or activities
- Using the Internet for political causes or activities, religious activities, or any sort of gambling
- Jeopardizing the security of the organization's electronic communications systems
- Sending or posting confidential material, trade secrets, or proprietary information outside of the Organization
- Sending or posting messages that disparage another organization's products or services
- Passing off personal views as representing those of the organization
- Sending anonymous e-mail messages
- Engaging in any other illegal activities

### **Personal/Social Web Sites, Blogs, Twittering**

Personal and Social Web sites, blogging, twittering, etc. have become prevalent methods of self expression in our culture. Fayette County respects the right of employees to use these media during their personal time. However, if an employee chooses to engage on a Web site, blog, twitter account, etc. he or she is expected to use good judgment and must adhere to the following guidelines:

1. Make it clear to the readers that the views expressed are the employee's alone and that they do not necessarily reflect the views of Fayette County.

2. Do not disclose any information that is confidential to Fayette County. Consult Fayette County's confidentiality policy for guidance about what constitutes confidential information.

3. Avoid making defamatory (injurious to the reputation; slanderous or libelous) statements about employees, clients, partners, affiliates and others, including other organizations.

4. Do not let personal use of social websites, blogging, twittering, etc. interfere with the employee's job or client commitments.

If any activity on a personal or social web site is seen as violating this policy, Fayette County may request a cessation of such commentary and the employee may be subject to counseling and, potentially, disciplinary action. For any questions about these guidelines or any matter related to personal or social web sites or blogs, twitter accounts, etc. contact your manager.

**EDUCATION COMMITTEE**  
**January 13, 2015**  
**Minutes**

Present

Lillard

Watkins

Bunker

Cox

Howard

1. School Recognition Process
  - Comm. Bunker asked that a process be put into place where the School System, their staff or students could be recognized for their achievements and showcase the attributes of the School System.
  - Mayor Taylor said he could put together a form that would allow Commissioners to “nominate” a person for such recognition.
  - Motion made by Bunker, seconded by Howard, to recommend adoption of the process. Motion passed.
2. Buckley Carpenter sidewalks
  - Comm. Bunker asked that the condition of the sidewalks at the new school be examined. He reported that their condition was poor and needed repair. He asked for an estimate and wanted the County to consider paying for it.
  - Motion by Howard, seconded by Bunker, to get an estimate of the repair cost. Motion passed.
3. Financial Report
  - Mayor Taylor reported to the committee a report on salary expenditures that he had been provided that showed a possible \$400,000 over spending on salaries for the current fiscal year in the School’s 141 fund.
  - The committee reviewed the information and asked that a quarterly report be provided that shows where the School System is in the year, on a motion by Howard, seconded by Bunker.

Meeting adjourned.



**Criminal Justice and Public Safety Committee**  
**January 13, 2015**  
**Minutes**

Present

Kelley  
Leggett  
Brewer  
Watkins  
Goodroe  
Seals

1. Old Jail Renovation
  - Mayor Taylor reported to the committee that progress was being made on the renovation of the Old Fayette County Jail. The County had received a \$1,000,000 grant from HUD and FEMA, related to the disasters in 2008, to renovate the old jail to perform as an emergency site for the County. EMA and other emergency services will use the facility, as well as the general public.
  - The final plans should be ready to send to Nashville sometime in February for their approval.
2. Fire Update
  - ISO (the private agency who reviews the status of emergency response for fires) will be back in the County to review the Cities and County again. With the increase in the County's rating, the cities should be able to improve on theirs also.
3. 911 Board nominee
  - Mayor Taylor presented Tommy Perkins as a nominee to replace Tom Day on the 911 Board. Mr. Day passed away during the holidays.
  - After discussion, the committee voted to recommend the nomination to the Board on a motion by Seals, seconded by Watkins.
4. General Sessions Judge's Assistant status
  - Judge Gallagher requested that the position of assistant for the General Session's judge be changed from Deputy I to Administrative Assistant, since this reflected the requirements of the job more accurately. The position change would also reflect an increase in pay.
  - After discussion, the committee voted to recommend approval to Budget on a motion by Leggett, seconded by Seals.

Meeting adjourned.

# BUDGET COMMITTEE

10.3.6.1

## Minutes

January 13, 2015

### Present

German  
Oglesby

Lillard  
Logan

Wilson  
Reeves

Kelley  
Seals

1. Judge's Equipment – Budget Amendment
  - Judge Gallagher is asking for computer equipment for his office. There are not enough computers for his staff and the ones there do not work. He is asking for funds to buy them.
  - After discussion, the committee recommended taking funds out of fund balance to purchase the computers, on a motion by Logan, seconded by Reeves.
2. Circuit Court Computer purchase
  - Circuit Court Clerk Ed Pulliam asked that fund be transferred from his reserve account to purchase new computers. The funds represent fees that can only be used for computer equipment in Circuit Court.
  - After discussion, the committee recommended the transfer on a motion by Wilson, seconded by Logan.
3. General Sessions Judge's Assistant status
  - Judge Gallagher requested that the position of assistant for the General Session's judge be changed from Deputy I to Administrative Assistant, since this reflected the requirements of the job more accurately. The position change would also reflect an increase in pay.
  - After discussion, the committee voted to recommend approval on a motion by Reeves, seconded by Logan.
4. Planning and Development / County Clerk Budget Amendment
  - Planning and Development is requesting that the whole salary be placed in the department the Code Enforcement Officer is operating (no change in fund balance) and the County Clerk is requesting that funds needed for computer equipment be budgeted from increased fees.
  - After discussion, the committee voted to recommend approval on a motion by Logan, seconded by Wilson.
5. Trustee's Part-Time Employee request
  - Barbra Parker, Fayette County Trustee, is requesting a part-time employee during the heavy time of the year. She and her clerk s are spending many hours after work catching up.
  - After discussion, the committee voted to allocate funds to hire part-time employee, on a motion by reeves, seconded by Kelley.
6. Personnel Office
  - Mayor Taylor asked that the position in his office responsible for human resources and payroll be placed in a separate category in the budget. This would allow better tracking of expenses and reflect the costs involved.
  - There is no cost involved with the change requested.

- After discussion, the committee voted to recommend the changes to Budget on a motion by Oglesby, seconded by Lillard.
7. Budget Calendar
    - Mayor Taylor presented the budget calendar for the next fiscal year.
    - After discussion, the committee voted to recommend adoption of the calendar, on a motion by Oglesby, seconded by Logan.
  8. Fire Compensation
    - Mayor Taylor presented the committee with the request to adjust the Fire Chief and Assist Fire Chief's salary to bring them more in line with other department heads.
    - After discussion concerning timing, costs, and emergency healthcare study, the committee on a majority vote, voted to recommend approval of the adjustment. Motion by Wilson, seconded by Seals
  9. Road Funds Needs presentation
    - Jim Smith and Hank Franck, Public Works Chairman, presented a request to the committee asking that funds be allocated in next year's budget for about \$950,000 to start a repair and maintenance plan for all the County's roads.
    - The amount would be re-occurring and would repair the entire lowest classified road in the county in Five years.
  10. Community Development Block Grant (CDBG) for Arlington Trailer Park lagoon
    - Mayor Taylor is asking permission to apply and pass the needed resolution for a grant to address the needs of Arlington Trailer Park lagoon, which the County owns.
    - The City of Somerville and the County will apply for the grant which should make it more likely the County will receive it.
    - After discussion, the committee voted to recommend approval on a motion by Reeves, seconded by Seals.
  11. Group Workcamp contract
    - Group Workcamp is an organization of volunteer who come to the County every third year under the supervision of Delta Human Resource Agency in Covington. They do minor house repair for low income families throughout Fayette County. The cost is \$19,000 and will need to be budgeted in next year's budget.
    - After discussion, the committee voted to recommend approval to Budget on a motion by Reeves, seconded by Oglesby.
  12. Chancery Court
    - Clerk and Master Vip Lewis requested that funds be transferred in his budget so that computers can be purchased. No change in fund balance.
    - After discussion, motion to recommend approval by Wilson, seconded by Oglesby. Motion passed.

Meeting Adjourned.

## RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular sessions on this 27<sup>th</sup> day of January, 2015, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the General Fund #101 Budget Amendment be amended in the following words and figures, to wit:

### COUNTY GENERAL FUND BUDGET AMENDMENT F/Y 14/15 January, 2015

<u>Adjustment to Expenditure Accounts:</u>	INCREASE	DECREASE
53310 General Sessions Judge		
709 Data Processing Equipment	<u>\$ 2,400.00</u>	
<b>Subtotal-53310</b>	<b>\$ 2,400.00</b>	
<b>TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS:</b>	<b>\$ 2,400.00</b>	
<b>Prior Estimated Expenditures</b>		<b>\$ 14,948,289.00</b>
<b>Total Estimated Expenditures this Amendment</b>		<b>\$ 14,950,689.00</b>
<b>Projected Fund Balance before Amendment</b>		<b>\$ 3,634,704.00</b>
<b>Change in Fund Balance this Amendment</b>		<b>\$ (2,400.00)</b>
<b>Estimated Ending Fund Balance as of June 30, 2015</b>		<b>\$ 3,632,304.00</b>

## RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular sessions on this 27<sup>th</sup> day of January, 2015, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the General Fund #101 Budget Amendment be amended in the following words and figures, to wit:

### COUNTY GENERAL FUND BUDGET AMENDMENT F/Y 14/15 January, 2015

<u>Adjustment to Revenue Accounts:</u>	INCREASE	DECREASE
34520 <u>Restricted for Admin. Of Justice</u>		<u>\$ 12,000.00</u>
<b>Subtotal-34520</b>		<b>\$ 12,000.00</b>
<b>TOTAL INCREASE/DECREASE TO REVENUE ACCOUNTS:</b>		<b>\$ 12,000.00</b>
<u>Adjustment to Expenditure Accounts:</u>	INCREASE	DECREASE
53100 <u>Circuit Court</u>		
709 Data Processing Equipment	<u>\$ 6,000.00</u>	
<b>Subtotal-53100</b>	<b>\$ 6,000.00</b>	
53300 <u>General Sessions Court</u>		
709 Data Processing Equipment	<u>\$ 6,000.00</u>	
<b>Subtotal-53300</b>	<b>\$ 6,000.00</b>	
<b>TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS:</b>	<b>\$12,000.00</b>	
<b>Prior Estimated Expenditures</b>		<b>\$ 14,948,289.00</b>
<b>Total Estimated Expenditures this Amendment</b>		<b>\$ 14,960,289.00</b>
<b>Projected Fund Balance before Amendment</b>		<b>\$ 3,634,704.00</b>
<b>Change in Fund Balance this Amendment</b>		<b>\$ 00.00</b>
<b>Estimated Ending Fund Balance as of June 30, 2015</b>		<b>\$ 3,634,704.00</b>

## RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular sessions on this 27<sup>th</sup> day of January, 2015, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the General Fund #101 Budget Amendment be amended in the following words and figures, to wit:

### COUNTY GENERAL FUND BUDGET AMENDMENT F/Y 14/15 January, 2015

<u>Adjustment to Expenditure Accounts:</u>	INCREASE	DECREASE
53400 Chancery Court		
194 Jury & Witness Fees		\$ 870.00
349 Stationary & Forms		1,250.00
411 Data Processing Supplies		<u>\$ 1,250.00</u>
719 Office Equipment	<u>\$ 3,370.00</u>	
<b>Subtotal-53400</b>	<b>\$ 3,370.00</b>	<b>\$ 3,370.00</b>
<b>TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS:</b>	<b>\$ 3,370.00</b>	<b>\$ 3,370.00</b>
<b>Prior Estimated Expenditures</b>		<b>\$ 14,948,289.00</b>
<b>Total Estimated Expenditures this Amendment</b>		<b>\$ 14,948,289.00</b>
<b>Projected Fund Balance before Amendment</b>		<b>\$ 3,634,704.00</b>
<b>Change in Fund Balance this Amendment</b>		<b>\$ 00.00</b>
<b>Estimated Ending Fund Balance as of June 30, 2015</b>		<b>\$ 3,634,704.00</b>

## RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular sessions on this 27<sup>th</sup> day of January, 2015, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the General Fund #101 Budget Amendment be amended in the following words and figures, to wit:

### COUNTY GENERAL FUND BUDGET AMENDMENT F/Y 14/15 January, 2015

<u>Adjustment to Revenue Accounts:</u>	INCREASE	DECREASE
46835 <u>Vehicle Certificate of Title Fees</u>		<u>\$ 5,500.00</u>
<b>Subtotal-46835</b>		<b>\$ 5,500.00</b>
<b>TOTAL INCREASE/DECREASE TO REVENUE ACCOUNTS:</b>		<b>\$ 5,500.00</b>
<u>Adjustment to Expenditure Accounts:</u>	INCREASE	DECREASE
51710 <u>Development</u>		
106    Deputy(ies)		<u>\$ 16,000.00</u>
<b>Subtotal-51710</b>		<b>\$ 16,000.00</b>
51730 <u>Building</u>		
106    Deputy(ies)	<u>\$ 16,000.00</u>	
<b>Subtotal-51730</b>	<b>\$ 16,000.00</b>	
52500 <u>County Clerk</u>		
317    Data Processing Services	<u>\$ 5,500.00</u>	
<b>Subtotal-52500</b>	<b>\$ 5,500.00</b>	
<b>TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS:</b>	<b>\$ 21,500.00</b>	<b>\$ 16,000.00</b>
<b>Prior Estimated Expenditures</b>		<b>\$ 14,948,289.00</b>
<b>Total Estimated Expenditures this Amendment</b>		<b>\$ 14,953,789.00</b>
<b>Projected Fund Balance before Amendment</b>		<b>\$ 3,634,704.00</b>
<b>Change in Fund Balance this Amendment</b>		<b>\$ 00.00</b>
<b>Estimated Ending Fund Balance as of June 30, 2015</b>		<b>\$ 3,634,704.00</b>

## RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular sessions on this 27<sup>th</sup> day of January, 2015, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the General Fund #101 Budget Amendment be amended in the following words and figures, to wit:

### COUNTY GENERAL FUND BUDGET AMENDMENT F/Y 14/15 January, 2015

<u>Adjustment to Expenditure Accounts:</u>	INCREASE	DECREASE
52400 County Trustee's Office		
169 Part-time Employee	\$ 6,899.00	
<b>Subtotal-52400</b>	<b>\$ 6,899.00</b>	
<b>TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS:</b>	<b>\$ 6,899.00</b>	
<b>Prior Estimated Expenditures</b>		<b>\$ 14,948,289.00</b>
<b>Total Estimated Expenditures this Amendment</b>		<b>\$ 14,955,188.00</b>
<b>Projected Fund Balance before Amendment</b>		<b>\$ 3,634,704.00</b>
<b>Change in Fund Balance this Amendment</b>		<b>\$ (6,899.00)</b>
<b>Estimated Ending Fund Balance as of June 30, 2015</b>		<b>\$ 3,627,805.00</b>

## RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular sessions on this 27<sup>th</sup> day of January, 2015, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the General Fund #101 Budget Amendment be amended in the following words and figures, to wit:

### COUNTY GENERAL FUND BUDGET AMENDMENT F/Y 14/15 January, 2015

<u>Adjustment to Expenditure Accounts:</u>	INCREASE	DECREASE
<u>51310 Personnel Office</u>		
105 Supervisor	\$ 21,643.00	
169 Part-time Personnel	<u>\$ 13,312.00</u>	
<b>Subtotal-51310</b>	<b>\$ 34,955.00</b>	
 <u>52100 Accounting &amp; Budgeting</u>		
162 Clerical Personnel		\$ 16,495.00
169 Part-time Personnel		<u>\$ 18,460.00</u>
<b>Subtotal-52100</b>		<b>\$ 34,955.00</b>
 <b>TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS:</b>	 <b>\$ 34,955.00</b>	 <b>\$ 34,955.00</b>
 <b>Prior Estimated Expenditures</b>		<b>\$ 14,948,289.00</b>
 <b>Total Estimated Expenditures this Amendment</b>		<b>\$ 14,948,289.00</b>
 <b>Projected Fund Balance before Amendment</b>		<b>\$ 3,634,704.00</b>
 <b>Change in Fund Balance this Amendment</b>		<b>\$ 00.00</b>
 <b>Estimated Ending Fund Balance as of June 30, 2015</b>		<b>\$ 3,634,704.00</b>

**Judge Jim Gallagher**  
General Sessions and Juvenile Court  
Fayette County, TN  
Post Office Box 670  
Somerville, TN 38068  
901-465-5210

January 8, 2015

Re: Change in position classification request  
Deputy 1 to Administrative Assistance

Fayette County Mayor and Board of Commissioners,

This is a request to change a job classification from Deputy 1 to Administrative Assistant with the appropriate budget increase to support the increase in salary. The current salary for my Deputy 1 is set at \$29,252 with the requested increase to Administrative Assistant set at \$33,116.

The justification for this job reclassification is based on the depth of experience needed for the scope of duties and responsibilities. The personnel needed for the current position is not purely "secretarial" or "file clerk" type of duties. Rather, the need is to assist me in the administration of court duties, which includes, filling a void in the proper administration of the court should another of my two employees become unavailable for work. Currently, I have three employees; one is the Deputy 1 position which is the subject of this request. The other is the Director of Recovery Court and lastly the Youth Service Officer of Juvenile Court.

Because both my Recovery Court Director and Juvenile Youth Service Officer function in specialized areas, I am currently training my Deputy 1 in their responsibilities as a redundancy backup. When vacation time, sick time and personal time is taken by the Director and Youth Service Officer, there is no current backup for them. Should an extended emergency arise, proper administration of the court would be compromised. Therefore, I thoroughly searched for the right person with the right experience to fill my needs and wish to pay that position for the responsibilities they must fulfill.

Also, as the only County Judge, many responsibilities rest solely upon my office, such as setting bail; reviewing Orders of Protection; reviewing search warrants; reviewing seizure applications; emergency commitments; and communicating with attorneys, court clerks, probation officials, Department of Child Services, treatment service providers, taking urine samples for drug testing of females and the like. Also, much time will be spent in the exploration of grant opportunities to bring in financial dollars to Fayette County. Again, these are not traditional "secretarial" duties.

As the former Judge did, I also see a need to establish my Deputy 1 as a Magistrate to support me in the administration of the duties of the General Sessions and Juvenile Courts. I am

currently teaching my Deputy 1 the proper legal procedures for these duties and will be setting up the appropriate seminars to attend for proper certification. I am teaching her the correct procedure to review and set bail, review seizure applications and Orders of Protection. Of course, her extensive experience is invaluable as she already understands the fundamentals in the adult criminal court and juvenile court.

When my Deputy 1 retired the first week of October, I began searching for the right person with the best experience for my needs. It took quite a while before I hired my current Deputy 1 and she started the middle of December. She retired after 29 years full service with the Memphis Police Department. During her employment she worked in central records, traffic enforcement, was a patrol officer in south Memphis which is one of the worst, worked in Juvenile court and her final position was with Sex crimes. Her extensive experience is exactly what is needed to aid the proper administration of the General Sessions Court. This position is not a traditional "secretarial" position, but instead one that requires a more specialized knowledge and applicable skills.

I shall make myself available for questions at any appropriate meeting of the County Commission or individual Committee. I appreciate your consideration in granting my request.

Sincerely,  
Judge Jim Gallagher  
General Sessions and Juvenile Court  
Fayette County, TN  
901-526-0100  
jimgallaghertn@gmail.com

**FAYETTE COUNTY BUDGET CALENDAR FOR  
THE 2015-2016 BUDGET PROCESS**

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<b>March 2</b>	<b>Budget Packets are delivered to Directors and Elected Officials, and Notices to Public Works Board and Board of Education</b>
<b>April 1</b>	<b>Budgets Due back to the County Mayor's Office</b> (TCA 5-9-402)
<b>April 14</b>	<b>Budget Committee</b> -hears non-profit requests
<b>April 28</b>	<b>Budget Proposal presented to full County Commission</b>
<b>May</b>  5:30 pm	<b>County Commission Committee budget review</b> -department heads and elected officials address committees <b>May 4 - Safety</b> <b>May 5 - Education</b> <b>May 7 – Health/Welfare</b> <b>May 11 – Development</b> <b>May 12 – Budget</b> <b>May 19 – Budget (if needed)</b>
<b>May 26</b>	<b>Budget Committee presents budget to Commission</b> -preliminary analysis and Q+A
<b>June 3</b>	<b>Public Notices are advertised</b>
<b>June 16</b>	<b>Joint Committee of Commissioners to Review Budget</b>
<b>June 23</b>	<b>County Commission votes on budget and sets tax levy</b>

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**Budget 2014-15****Director's Compensation requests**

<b>Position</b>	<b>Department</b>	<b>Line Number</b>	<b>Draft Budget</b>	<b>Proposed</b>	<b>Difference</b>
Fire Chief	Fire Department	101-54310-105	\$ 43,052	\$ 48,052	\$ 5,000
Assist. Fire Chief	Fire Department	101-54310-103	\$ 29,420	\$ 34,420	\$ 5,000
					<b>\$ 10,000</b>

**RESOLUTION**  
**FAYETTE COUNTY, TENNESSEE**  
**FOR**  
**ADMINISTRATIVE SERVICES**

WHEREAS, Fayette County, Tennessee desires to apply for financial grant assistance as provided under the State of Tennessee's FY 2015 Small Cities Community Development Block Grant (CDBG) Program; and

WHEREAS, the County Commission of Fayette County finds it in the County's best interest to secure the assistance of an experienced and qualified administrative management services firm to assist in preparing and administering the County's 2015 Community Development Block Grant Application; and

WHEREAS, in compliance with pertinent State regulations, the County has solicited and evaluated statements of qualifications of interested professional CDBG administrative assistance firms; and

WHEREAS, the County Commission has determined that Community Development Partners, LLC has the most appropriate experience, background and qualifications to provide said services; and

WHEREAS, Community Development Partners, LLC will conduct the work necessary to complete the CDBG application on a no-cost basis, and in the event the project is successfully funded Community Development Partners, LLC will assist in the administration of the project.

NOW, THEREFORE BE IT RESOLVED that the County Commission of Fayette County hereby selects Community Development Partners, LLC to provide assistance in the preparation and administration of the County's 2015 CDBG grant application.

READ AND ADOPTED this the 27th day of January, 2015.

---

Rhea Taylor  
County Mayor

ATTEST:

---

Signature, Title

**RESOLUTION**  
**FAYETTE COUNTY, TENNESSEE**  
**FOR**  
**ENGINEERING SERVICES**

WHEREAS, Fayette County, Tennessee desires to apply for financial grant assistance as provided under the State of Tennessee's FY 2015 Small Cities Community Development Block Grant (CDBG) Program; and

WHEREAS, the County Commission finds it in the County's best interest to secure the assistance of an experienced and qualified Engineering firm to assist in the preparation and implementation of the County's 2015 Community Development Block Grant Application; and

WHEREAS, in compliance with pertinent State regulations, the County has solicited and evaluated statements of qualifications of interested professional Engineering firms; and

WHEREAS, the County Commission has determined that Hethcoat & Davis, Inc. has the most appropriate experience, background and qualifications to provide said services; and

WHEREAS, Hethcoat & Davis, Inc. will conduct the work necessary to complete the CDBG application on a no-cost basis, and in the event the project is successfully funded Hethcoat & Davis, Inc. will assist in the engineering design and implementation of the project.

NOW, THEREFORE BE IT RESOLVED that the County Commission of Fayette County hereby selects Hethcoat & Davis, Inc. to provide assistance in the preparation and implementation of the County's 2015 CDBG grant application.

READ AND ADOPTED this the 27th day of January, 2015.

---

Rhea Taylor  
County Mayor

ATTEST:

---

Signature, Title

RESOLUTION TO APPLY FOR COMMUNITY DEVELOPMENT BLOCK GRANT

FAYETTE COUNTY, TENNESSEE

WHEREAS, the Tennessee Community Development Block Grant Program has been established to assist local governments in meeting community development and housing needs consistent with the objectives as set forth in Title I of the Housing and Community Development Act of 1974, as amended; and

WHEREAS, Fayette County acting by and through its County Commission proposes to apply for Community Development Block Grant (CDBG) funds for the purpose of performing eligible community development activities that will benefit the majority of the residents in Fayette County.

WHEREAS, on behalf of Fayette County, the Town of Somerville will provide the necessary local financial support in conjunction with the CDBG funds to complete the above project(s); and

WHEREAS, under the terms and provisions of Title I of the Housing and Community Development Act of 1974, as amended, Fayette County as a recipient is required to designate and appoint a Financial Officer to perform certain duties in the administration of said grant.

NOW, THEREFORE, BE IT RESOLVED by the County Commission of Fayette County as follows:

THAT, Rhea Taylor, County Mayor, is hereby authorized to execute and submit an application with appropriate assurances to the State of Tennessee, Department of Economic and Community Development, Office of Program Management, requesting Fiscal Year 2015 Community Development Block Grant funds in the amount not to exceed \$500,000, plus any eligible Three-Star bonus allowance, for a Sewer System Improvements Project; and

THAT, Fayette County will be responsible for the required County match; and

THAT, Rhea Taylor, County Mayor, be and is hereby designated and appointed as Financial Officer under the terms and pursuant to the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and to perform on behalf of Fayette County, Tennessee, those acts and assume such duties as are consistent with said position.

READ AND ADOPTED this the 27th day of January, 2015.

FAYETTE COUNTY, TN

---

Rhea Taylor  
County Mayor

ATTEST:

---

Signature, Title



Formerly Group Workcamps Foundation

## 2016 School/Lodging Memorandum of Agreement

Group Cares, a non-profit 501 (c) (3) headquartered in Loveland Colorado, and

\_\_\_\_\_ agree to use  
*Lodging Provider*

\_\_\_\_\_ located in  
*Facility Name*

\_\_\_\_\_ *City* \_\_\_\_\_ *State*  
 to house up to 450 volunteers for a one-week Workcamp in the summer of 2016. The participants will repair the homes of low-income residents, including the elderly and disabled. Also, the program will provide thousands of dollars in construction materials and up to 12,000 hours of volunteer labor during the camp.

The Lodging Provider authorizes use of the above facility during one of the following periods. Selection and notification of the week will occur in April, 2015: Please indicate 1<sup>st</sup>, 2<sup>nd</sup>, and 3<sup>rd</sup> preferences. (*note: PLEASE select a minimum of 2 weeks from the list below*)

\_\_\_\_\_ June 19-25                      \_\_\_\_\_ July 10-16                      \_\_\_\_\_ July 31-August 6  
 \_\_\_\_\_ June 26-July 2                      \_\_\_\_\_ July 17-23  
 \_\_\_\_\_ July 3-9                      \_\_\_\_\_ July 24-30

### Lodging Provider agrees to:

- Allow Workcamp staff access to the facility at least four days before the Workcamp for set up and continuing through the Saturday of camp week.
- Allow Group Cares access to all areas of the facility except the following:

\_\_\_\_\_

\_\_\_\_\_ (Also, please provide a floor plan or map indicating rooms or areas that will **not** be available.)

### \* \_\_\_\_\_ In cases where normal food service is contracted to an outside source or vendor:

- Provide contact information and general pricing of the outside source/vendor

### \* \_\_\_\_\_ In cases where school district employs their own food service staff:

- Employ School District food service staff at regular wage rates according to schedules provided by Group Cares. Wage rates should be provided to Group Cares no later than Oct 1, 2015.
  - ◆ Direct food service staff to follow Group Cares' menus, serving schedules, and serving methods to prepare and serve 16 meals. (6 breakfasts, 5 sack lunches, 5 dinners) Starting with dinner Sunday of camp ending with breakfast Saturday of camp (Note: Remote location camps may have an additional dinner)
  - ◆ In cooperation with Group Cares staff, arrange for the purchase of all necessary food, food service items, beverages, and ice using the facility's usual channels and vendors.
  - ◆ Receive, inventory, and store all food and food service items purchased for the Workcamp.
  - ◆ Inventory and return acceptable food items to vendors. Returns are credited to Group Cares.
- Employ School District custodial staff at regular wage rates according to schedules provided by Group Cares. Wage rates should be provided to Group Cares Project Manager no later than Oct 1, 2015.
  - ◆ Provide and maintain a clean facility, especially the cafeteria, gym, hallways, restrooms, locker rooms, shower areas, and common areas.
  - ◆ Ensure that showers, shower drains, toilets, and sinks are in good working order.
  - ◆ Arrange for adequate trash disposal and removal during the camp week and after camp is complete
  - ◆ Conduct pre-camp and post camp facility inspection (walkthrough) with the Group Cares staff
- Provide a School District maintenance representative to remain "on call" as needed.
- Waive building use fees charging only utility fees that result from the Workcamp operation, if necessary.

**Group Cares agrees to:**

- Reimburse the School District for:
  - Food service and custodial wages (including benefits) at regular wage rates. Group Cares will not pay for the time exceeding the agreed upon work schedule.
  - Food and food service items purchased and used for the Workcamp.
  - Supplies used during the Workcamp (such as paper towels, toilet paper, soap, etc.).
  - Security personnel (if needed).
  - Reimburse the School District within 30 days of receiving invoices
- Provide liability insurance for personal injury and property damage incurred as the result of negligent or intentional acts of Group Cares representatives, staff, or volunteers.
- Repair or replace school property determined to be damaged during the Workcamp. It is uncommon for a school to be damaged during a Workcamp. However, if it happens, Group Cares will resolve the matter to the mutual satisfaction of the School District.
- Inspect the condition of the facility with a School District representative before and after the Workcamp.
- Provide professional staff to facilitate and supervise the Workcamp.
- Draft separate contract for food arrangements if the Lodging Provider normally has external food service arrangements through a contracted agency.
- Pay only for actual utility and supplies costs incurred only as a result of Workcamp operation

The School District will not be responsible for negligent acts of Group Cares representatives, staff, or volunteers. No School District representatives, staff, or volunteers will be considered employees, staff or volunteers of Group Cares. Group Cares will not be responsible for negligent acts of School District representatives, staff, or volunteers. No Group Cares representatives, staff, or volunteers will be considered employees, staff or volunteers of the School District.

**Authority.** By signing below, both Group Cares and Lodging Provider authority confirm this letter of application/agreement has been authorized by their governing boards (if applicable). Please sign this agreement and return it to our office. A signed copy will be forwarded once approved locations are finalized.

---

**Name of Lodging Facility**

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**Address** **City** **State** **Zip**

---

**Authorized Agent** (Signature) (Printed Name & Title) **Date**

---

**Contact email** **Contact Phone**

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**Group Cares Authorized Agent** (Signature) (Printed Name & Title) **Date**

## Group Cares - Workcamps 2016 Cosponsor Application/Memorandum of Agreement

\_\_\_\_\_ (Cosponsor) is applying to partner with Group Cares, a non-profit 501(c)(3) headquartered in Loveland, Colorado, as a **Cosponsor for a one-week Home Repair Workcamp in the summer of 2016.**

To help both agencies to plan and execute the most effective Workcamp, this application also serves as a Memorandum of Agreement that sets forth the terms of our relationship once the location listed below is selected for the 2016 Workcamp Catalog (no later than April 2015).

**Location:** Cosponsor and Group Cares agree to conduct a one-week Workcamp during the summer of 2016.

in: \_\_\_\_\_ (City, State).

### **Cosponsor Responsibilities:**

- Build a coalition of community organizations and individuals to support and assist with the Workcamp.
- Identify, interview and initially screen residents of between 75 and 90 homes for repair.
- Write Work Descriptions for between 75 and 90 homes for repair, in anticipation of up to 400 participants for the camp. OR have Group Cares complete Site Writing event and descriptions at an additional fee of \$5,000.
- Assist Group Cares in securing an agreement with a local school or similar host lodging facility to serve as the Workcamp housing and headquarters
- Funding for the Workcamp:
  - Commit to provide a minimum of \$19,000 USD for building materials.
  - Pay for building materials, that exceed the mutually agreed-upon Workcamp budget
  - Any Cosponsor provided funds for building materials remaining after the Workcamp are retained by the Cosponsor
  - Provide additional \$5,000 *IF* Group Cares conducts the Site Writing event and work descriptions.
- Arrange for delivery of all construction materials to the work sites at least one week before the beginning date of the Workcamp
- Provide staff and/or volunteers to serve as Site Surveyors, Setup Crew, and Project Advisors
- Maintain a presence in and around the Workcamp during; **site surveying** – period of time when worksites are identified and written into projects, **setup week** – the week immediately prior to the camp when final preparations are made, and **camp week**
- Secure sufficient ladders of various sizes for every worksite requiring them during the Workcamp. Coordinate delivery and return of ladders.
- Coordinate and pay for the completion of uncompleted projects, if any.
- Coordinate removal of construction trash from the worksites.

### **Group Cares Responsibilities:**

- Coordinate a comprehensive national marketing campaign soliciting volunteers to accomplish the work at sites selected by Cosponsor.
- Assign a professional Project Manager to help in preparations and planning throughout the process
- Provide guidance on securing applications for project sites
- Provide manuals, training and guidance on how to prepare Work Descriptions
- Strike a separate independent agreement with the lodging facility representatives.
- Draft a mutually agreed-upon Workcamp budget which is determined after sites have been identified and approved
- Funding for the Workcamp:

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- Provide manuals, training and guidance on how to prepare Work Descriptions
- Strike a separate independent agreement with the lodging facility representatives.
- Draft a mutually agreed-upon Workcamp budget which is determined after sites have been identified and approved
- Funding for the Workcamp:



# TENNESSEE DEPARTMENT OF REVENUE

COUNTY EXECUTIVE/MAYOR  
 FAYETTE COUNTY  
 PO BOX 218  
 SOMERVILLE TN 38068-0218

December 8, 2014

Month of: NOVEMBER  
 Tot. Collections: \$529,960.63  
 Cost of Admin: \$5,962.05  
 Net Collections: \$523,998.58

The Department of Revenue has collected and allocated the above total during the month indicated from Local Option Sales Tax as follows:

COUNTY/CITY NAME	TOTAL COLLECTIONS	LESS ADMIN. COSTS	NET COLLECTIONS
FAYETTE COUNTY	\$49,945.17	\$561.88	\$49,383.29
SOMERVILLE	\$86,298.84	\$970.86	\$85,327.98
LAGRANGE	\$192.62	\$2.17	\$190.45
MOSCOW	\$9,321.12	\$104.86	\$9,216.26
OAKLAND	\$233,516.93	\$2,627.07	\$230,889.86
ROSSVILLE	\$21,348.60	\$240.17	\$21,108.43
GALLAWAY	\$25,388.32	\$285.62	\$25,102.70
BRADEN	\$4,091.61	\$46.03	\$4,045.58
WILLISTON	\$3,326.53	\$37.42	\$3,289.11
PIPERTON	\$95,798.08	\$1,077.73	\$94,720.35
GRAND JUNCTION	\$732.81	\$8.24	\$724.57

Note that we have deducted 1.125% state cost of administration leaving the net collections. The Department of Finance and Administration has been notified to issue a payment to the Trustee of your county in the amount of the net collections.

Please be aware that normal Local Option Sales Tax collections may fluctuate. This could be due to additional collections on assessments or reductions as a result of taxpayer refunds or returned checks. Should your collection amount increase significantly, it might be the result of an audit assessment.

For additional information regarding the allocation you may call the Division of Fiscal Services at (615) 532-8944 between 8:00 a.m. and 4:30 p.m., Monday through Friday, holidays excepted.



# TENNESSEE DEPARTMENT OF REVENUE

COUNTY EXECUTIVE/MAYOR  
 FAYETTE COUNTY  
 PO BOX 218  
 SOMERVILLE TN 38068-0218

January 10, 2015

Month of: DECEMBER  
 Tot. Collections: \$502,351.79  
 Cost of Admin: \$5,651.46  
 Net Collections: \$496,700.33

The Department of Revenue has collected and allocated the above total during the month indicated from Local Option Sales Tax as follows:

COUNTY/CITY NAME	TOTAL COLLECTIONS	LESS ADMIN. COSTS	NET COLLECTIONS
FAYETTE COUNTY	\$48,749.28	\$548.43	\$48,200.85
SOMERVILLE	\$82,945.18	\$933.13	\$82,012.05
LAGRANGE	\$183.64	\$2.07	\$181.57
MOSCOW	\$9,647.47	\$108.53	\$9,538.94
OAKLAND	\$241,503.56	\$2,716.92	\$238,786.64
ROSSVILLE	\$13,173.01	\$148.20	\$13,024.81
GALLAWAY	\$16,473.42	\$185.33	\$16,288.09
BRADEN	\$3,010.95	\$33.87	\$2,977.08
WILLISTON	\$1,990.30	\$22.39	\$1,967.91
PIPERTON	\$84,036.56	\$945.41	\$83,091.15
GRAND JUNCTION	\$638.42	\$7.18	\$631.24

Note that we have deducted 1.125% state cost of administration leaving the net collections. The Department of Finance and Administration has been notified to issue a payment to the Trustee of your county in the amount of the net collections.

Please be aware that normal Local Option Sales Tax collections may fluctuate. This could be due to additional collections on assessments or reductions as a result of taxpayer refunds or returned checks. Should your collection amount increase significantly, it might be the result of an audit assessment.

For additional information regarding the allocation you may call the Division of Fiscal Services at (615) 532-8944 between 8:00 a.m. and 4:30 p.m., Monday through Friday, holidays excepted.

# Sales Tax

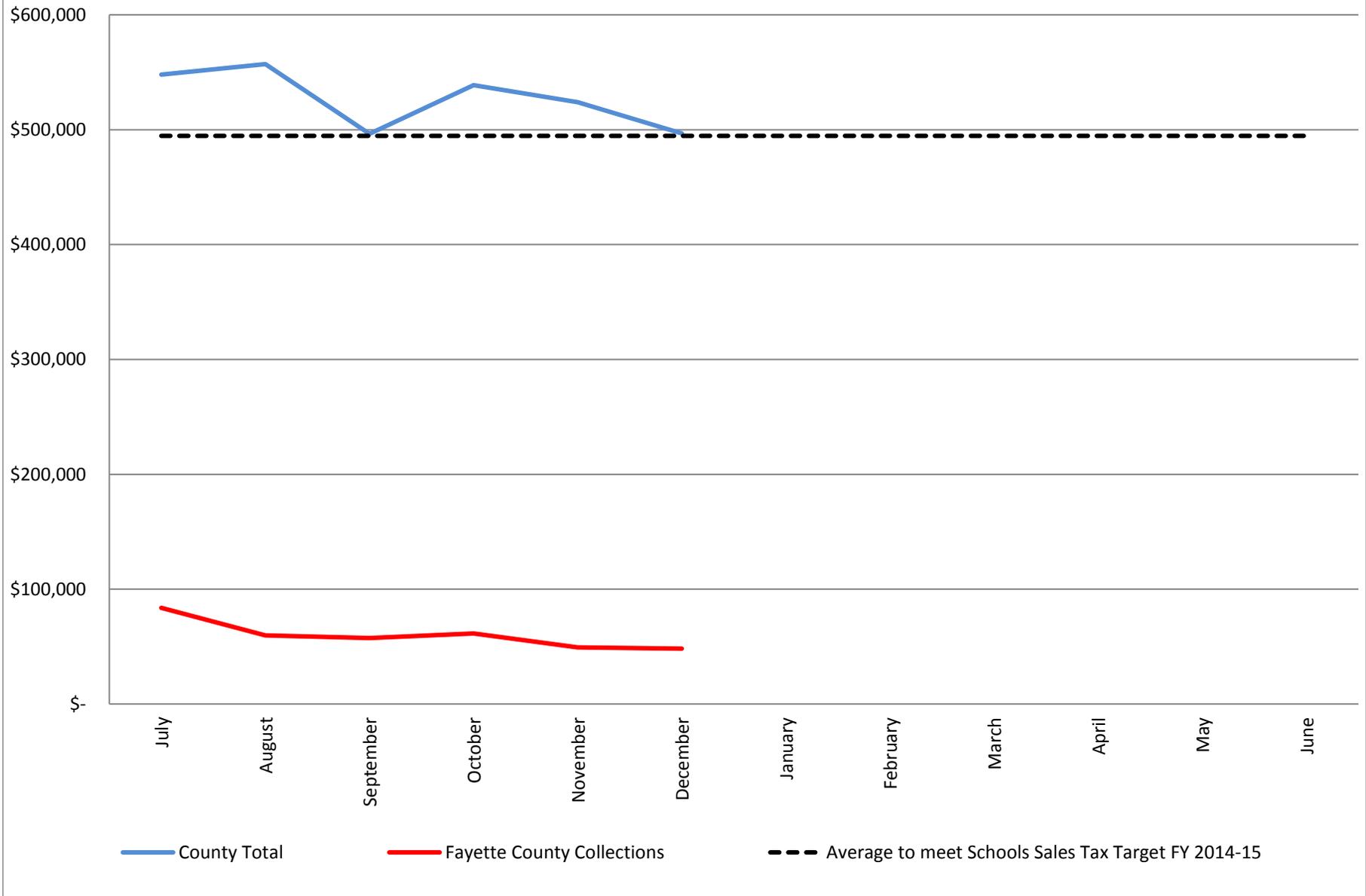
Average 2014-15 Monthly School Collections Target is \$247,326

14.3

## Revenue by Month (Net Collections)

	County	Fayette County	Fayette County	School's Collection	Year-To-Date	School Avg
	Total	Collections	Net	Total Monthly	School Amount	Monthly Collections
July	\$ 548,022	\$ 83,734	\$ 41,867	\$ 274,011	v	\$ 274,011
August	\$ 557,121	\$ 59,844	\$ 29,922	\$ 278,560	v	\$ 276,286
September	\$ 496,431	\$ 57,386	\$ 28,693	\$ 248,215	v	\$ 266,929
October	\$ 538,801	\$ 61,493	\$ 30,747	\$ 269,400	v	\$ 267,547
November	\$ 523,999	\$ 49,383	\$ 24,692	\$ 261,999	v	\$ 266,437
December	\$ 496,700	\$ 48,201	\$ 24,100	\$ 248,350	v	\$ 263,423
<b>2015</b> January			\$ -	\$ -	v	\$ -
February			\$ -	\$ -	v	\$ -
March			\$ -	\$ -	v	\$ -
April			\$ -	\$ -	v	\$ -
May			\$ -	\$ -	v	\$ -
June			\$ -	\$ -	<b>\$ 1,580,536</b>	\$ -

# Sales Tax





**BILL HASLAM**  
Governor

STATE OF TENNESSEE  
DEPARTMENT OF REVENUE  
ANDREW JACKSON STATE OFFICE BUILDING  
NASHVILLE, TENNESSEE 37242

**RICHARD H. ROBERTS**  
Commissioner

DECEMBER 09, 2014

FAYETTE COUNTY EXECUTIVE  
PO BOX 340  
SOMERVILLE, TN 38068

THE DEPARTMENT OF REVENUE HAS ALLOCATED THE FOLLOWING TOTALS FROM STATE SALES TAX ON INTERSTATE TELECOMMUNICATIONS SERVICES DURING THE MONTH OF NOVEMBER, 2014. THIS ALLOCATION IS BASED ON TENNESSEE CODE ANNOTATED SECTION 67-6-221 WHICH WAS EFFECTIVE JANUARY 1, 2000. TENNESSEE CODE ANNOTATED 67-6-712 (LOCAL OPTION SALES TAX) IS REFERENCED FOR FURTHER COUNTY DISTRIBUTION.

FAYETTE COUNTY EDUCATION	195.69
SOMERVILLE EDUCATION	24.68
LAGRANGE EDUCATION	1.06
MOSCOW EDUCATION	4.43
OAKLAND EDUCATION	52.82
ROSSVILLE EDUCATION	5.30
GALLAWAY EDUCATION	5.42
BRADEN EDUCATION	2.25
WILLISTON EDUCATION	3.15
PIPERTON EDUCATION	11.52
GRAND JUNCTION EDUCATION	.03
TOTAL ALLOCATION FOR FAYETTE COUNTY EDUCATION	\$306.35
FAYETTE COUNTY GENERAL PURPOSE	195.69
GRAND TOTAL ALLOCATION	\$502.04

THE DEPARTMENT OF FINANCE AND ADMINISTRATION HAS BEEN NOTIFIED TO ISSUE A PAYMENT TO THE TRUSTEE OF YOUR COUNTY FOR THE GRAND TOTAL ALLOCATION. PAYMENTS DO NOT NEED TO BE FORWARDED TO THE MUNICIPALITIES BECAUSE THEIR SHARE IS BEING REMITTED DIRECTLY. THE TOTAL EDUCATION ALLOCATION LISTED ABOVE SHOULD BE DISTRIBUTED IN THE SAME MANNER AS THE COUNTY PROPERTY TAX FOR SCHOOL PURPOSES. THE COUNTY GENERAL PURPOSE FUND IS EARMARKED FOR GENERAL FUND PURPOSES.

FOR ADDITIONAL INFORMATION REGARDING THIS ALLOCATION, YOU MAY CALL THE DIVISION OF FISCAL SERVICES AT (615) 741-1028 BETWEEN 8:00 A.M. AND 4:30 P.M. MONDAY THROUGH FRIDAY, HOLIDAYS EXCEPTED.

C: COUNTY TRUSTEE  
COUNTY DIRECTOR OF FINANCE



14.5

**BILL HASLAM**  
Governor

STATE OF TENNESSEE  
DEPARTMENT OF REVENUE  
ANDREW JACKSON STATE OFFICE BUILDING  
NASHVILLE, TENNESSEE 37242

**RICHARD H. ROBERTS**  
Commissioner

JANUARY 09, 2015

FAYETTE COUNTY EXECUTIVE  
PO BOX 340  
SOMERVILLE, TN 38068

THE DEPARTMENT OF REVENUE HAS ALLOCATED THE FOLLOWING TOTALS FROM STATE SALES TAX ON INTERSTATE TELECOMMUNICATIONS SERVICES DURING THE MONTH OF DECEMBER, 2014. THIS ALLOCATION IS BASED ON TENNESSEE CODE ANNOTATED SECTION 67-6-221 WHICH WAS EFFECTIVE JANUARY 1, 2000. TENNESSEE CODE ANNOTATED 67-6-712 (LOCAL OPTION SALES TAX) IS REFERENCED FOR FURTHER COUNTY DISTRIBUTION.

FAYETTE COUNTY EDUCATION	198.41
SOMERVILLE EDUCATION	25.02
LAGRANGE EDUCATION	1.08
MOSCOW EDUCATION	4.50
OAKLAND EDUCATION	53.55
ROSSVILLE EDUCATION	5.37
GALLAWAY EDUCATION	5.50
BRADEN EDUCATION	2.28
WILLISTON EDUCATION	3.19
PIPERTON EDUCATION	11.68
GRAND JUNCTION EDUCATION	.03
TOTAL ALLOCATION FOR FAYETTE COUNTY EDUCATION	\$310.61
FAYETTE COUNTY GENERAL PURPOSE	198.41
GRAND TOTAL ALLOCATION	\$509.02

THE DEPARTMENT OF FINANCE AND ADMINISTRATION HAS BEEN NOTIFIED TO ISSUE A PAYMENT TO THE TRUSTEE OF YOUR COUNTY FOR THE GRAND TOTAL ALLOCATION. PAYMENTS DO NOT NEED TO BE FORWARDED TO THE MUNICIPALITIES BECAUSE THEIR SHARE IS BEING REMITTED DIRECTLY. THE TOTAL EDUCATION ALLOCATION LISTED ABOVE SHOULD BE DISTRIBUTED IN THE SAME MANNER AS THE COUNTY PROPERTY TAX FOR SCHOOL PURPOSES. THE COUNTY GENERAL PURPOSE FUND IS EARMARKED FOR GENERAL FUND PURPOSES.

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C: COUNTY TRUSTEE  
COUNTY DIRECTOR OF FINANCE

BUILDING PERMIT REPORT							
Data For: November 2014		Permits Issued: 16			Fees Collected: \$2489		
TOTAL BY CIVIL DISTRICT AND PURPOSE							
CD #	HOUSES	MOBILE	BUSINESS	INDUSTRY	ADDITIONS	OTHER	CD# TOTAL
#01						1	1
#02						1	1
#03							0
#04							0
#05						1	1
#06	1					1	2
#07	1				3	3	7
#08					1		1
#09							0
#10							0
#11							0
#12							0
#13							0
#14	1					1	2
#15					1		1
TOTAL	3	0	0	0	5	8	16
MONTHLY REVENUE REPORT				PREVIOUS FISCAL YEAR			
BUILDING PERMITS			\$2,319	BUILDING PERMITS			\$2,333
ROAD CONS. REVIEW FEES			\$0	ROAD CONS. REVIEW FEES			\$0
BEER PERMITS			\$0	BEER PERMITS			\$0
APPEALS BOARD FEES			\$0	APPEALS BOARD FEES			\$0
REZONING FEES			\$0	REZONING FEES			\$0
SUBDIVISION REVIEW FEES			\$0	SUBDIVISION FEES			\$0
REINSPECTION FEES			\$100	REINSPECTION FEES			\$150
ORDINANCE COPY FEES			\$0	ORDINANCE COPY FEES			\$0
GIS MAP & DATA FEES			\$70	GIS MAP & DATA FEES			\$0
MONTHLY TOTAL			\$2,489	MONTHLY TOTAL			\$2,483
BEGINNING BALANCE			\$14,645	BEGINNING BALANCE			\$20,474
MONTHLY TOTAL			\$2,489	MONTHLY TOTAL			\$2,483
YEAR TO DATE			\$17,134	YEAR TO DATE			\$22,957

BUILDING PERMIT REPORT							
Data For: December 2014		Permits Issued: 19			Fees Collected: \$3516		
TOTAL BY CIVIL DISTRICT AND PURPOSE							
CD #	HOUSES	MOBILE	BUSINESS	INDUSTRY	ADDITIONS	OTHER	CD# TOTAL
#01						1	1
#02						1	1
#03		1					1
#04							0
#05						1	1
#06							0
#07	3				1	2	6
#08	1					1	2
#09	1					2	3
#10						1	1
#11		1				2	3
#12							0
#13							0
#14							0
#15							0
TOTAL	5	2	0	0	1	11	19
MONTHLY REVENUE REPORT				PREVIOUS FISCAL YEAR			
BUILDING PERMITS		\$3,166		BUILDING PERMITS		\$1,894	
ROAD CONS. REVIEW FEES		\$0		ROAD CONS. REVIEW FEES		\$0	
BEER PERMITS		\$0		BEER PERMITS		\$0	
APPEALS BOARD FEES		\$300		APPEALS BOARD FEES		\$0	
REZONING FEES		\$0		REZONING FEES		\$0	
SUBDIVISION REVIEW FEES		\$0		SUBDIVISION FEES		\$0	
REINSPECTION FEES		\$50		REINSPECTION FEES		\$0	
ORDINANCE COPY FEES		\$0		ORDINANCE COPY FEES		\$5	
GIS MAP & DATA FEES		\$0		GIS MAP & DATA FEES		\$0	
MONTHLY TOTAL		\$3,516		MONTHLY TOTAL		\$1,899	
BEGINNING BALANCE		\$17,134		BEGINNING BALANCE		\$22,957	
MONTHLY TOTAL		\$3,516		MONTHLY TOTAL		\$1,899	
YEAR TO DATE		\$20,650		YEAR TO DATE		\$24,856	

## ADEQUATE FACILITIES TAX BY FISCAL YEAR

DATE	BRADEN	FAYETTE	GALLAWAY	GRAND JUN	LAGRANGE	MOSCOW	OAKLAND	PIPERTON	ROSSVILLE	SOMERVILLE	WILLISTON	TOTAL
Jul-13	\$0	\$15,338	\$0	\$0	\$0	\$108	\$5,853	\$2,389	\$4,362	\$1,838	\$0	\$29,888
Aug-13	\$0	\$14,201	\$0	\$0	\$0	\$96	\$15,725	\$5,156	\$0	\$297	\$0	\$35,475
Sep-13	\$0	\$10,470	\$0	\$0	\$0	\$0	\$15,009	\$14,011	\$2,072	\$0	\$0	\$41,562
Oct-13	\$0	\$13,576	\$0	\$0	\$0	\$0	\$8,696	\$2,450				\$24,722
Nov-13	\$1,574	\$6,497	\$0	\$0	\$0	\$0	\$11,612	\$7,593	\$2,681			\$29,957
Dec-13	\$0	\$7,201	\$0	\$0	\$0	\$0	\$3,088	\$2,925	\$0	\$0	\$0	\$13,214
Jan-14	\$0	\$13,464	\$0	\$0	\$0	\$0	\$6,518	\$5,427	\$2,216	\$48	\$0	\$27,673
Feb-14	\$0	\$11,931	\$0	\$0	\$0	\$0	\$11,134	\$9,796	\$3,793			\$36,654
Mar-14		\$14,405					\$9,980	\$12,981	\$9,576	\$197		\$47,139
Apr-14		\$16,081					\$15,721	\$13,128	\$2,183	\$1,669		\$48,782
May-14		\$7,988					\$8,099	\$7,024	\$9,966			\$33,077
Jun-14		\$7,817					\$9,853	\$30	\$5,788	\$58		\$23,546
	<b>\$1,574</b>	<b>\$138,969</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204</b>	<b>\$121,288</b>	<b>\$82,910</b>	<b>\$42,637</b>	<b>\$4,107</b>	<b>\$0</b>	<b>\$391,689</b>

DATE	BRADEN	FAYETTE	GALLAWAY	GRAND JUN	LAGRANGE	MOSCOW	OAKLAND	PIPERTON	ROSSVILLE	SOMERVILLE	WILLISTON	TOTAL
Jul-14		\$8,528				\$1,750	\$11,211	\$13,901	\$8,040			\$43,430
Aug-14		\$12,649				\$2,254	\$21,845	\$10,387	\$1,891	\$11,737		\$60,763
Sep-14		\$4,523					\$20,046		\$12,835			\$37,404
Oct-14	\$492	\$6,731					\$14,264	\$3,903	\$8,580	\$1,469		\$35,439
Nov-14		\$4,553					\$7,041	\$3,139		\$4,393	\$2,957	\$22,083
Dec-14	\$0	\$11,495	\$0	\$0	\$0	\$0	\$6,574	\$2,495	\$5,887	\$1,469		\$27,920
Jan-15												
Feb-15												
Mar-15												
Apr-15												
May-15												
Jun-15												
	<b>\$492</b>	<b>\$48,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,004</b>	<b>\$80,981</b>	<b>\$33,825</b>	<b>\$37,233</b>	<b>\$19,068</b>	<b>\$2,957</b>	<b>\$227,039</b>



# Official State Holidays

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## About State Office Holiday Hours

When a holiday falls on Saturday, the Friday before the holiday is substituted. When the holiday falls on Sunday, the Monday following the holiday is substituted. If you want to call ahead, see [department and agency contact information \(/directory/\)](#) for phone numbers and links to Web sites.

## 2015 Tennessee Holidays / State Office Closures

### New Year's Day

January 1, 2015

### Martin Luther King Day

January 19, 2015

Third Monday in January

### President's Day

February 16, 2015

Third Monday in February

### Good Friday

April 3, 2015

Friday before Easter

### Memorial Day

May 25, 2015

Last Monday in May

### Independence Day

July 4, 2015

*Observed in 2015 on July 3rd.*

### Labor Day

September 7, 2015

First Monday in September

### Columbus Day

October 12, 2015

Second Monday in October.

*At the Governor's discretion,*

*Columbus Day may be observed the*

*Friday after Thanksgiving.*

### Veteran's Day

November 11, 2015

### Thanksgiving

November 26, 2015

Fourth Thursday in November

### Christmas Day

December 25, 2015