

FAYETTE COUNTY COMMISSION
COMMITTEE AGENDAS
January 2018

January 8, Monday

Development

5:30 pm

1. Budget Amendment – 131 – Public Works #1
2. 2018 County Road List
 - Watson Drive – Request to add to Road list
3. Zoning Reclassification – Morning View MB Church - Cemetery
4. Bridge Naming Discussion
5. Fayette Flyers Letter
6. Industrial Development Board - PILOT Fee Adjustment

Health & Welfare

6:15 pm

1. Ambulance Reports
 - Runs Report
 - Collections Report
 - 90% Response Time Report
 - Budget Report
2. Spring Into Clean Day Resolution
3. CDBG 2018
 - Resolution to Submit Application
 - Resolution to Hire Qualified Administrative Services
4. Firefighter Assistance Grant – Power Stretchers – Permission to apply

Personnel

7:00 pm

1. Personnel Policy Updates
 - New hire process – clarification
 - Vacation/Sick hours – clarification
 - Holiday hours – clarification
 - Change allowable use from ½ to ¼ days
 - Military Leave policy – clarification
 - Longevity Pay Eligibility Date
 - Year End Vacation Roll-over - clarification

January 9, Tuesday

Education

5:30 pm

1. Budget Amendments – 141, 142, 177 – School Budget Amendments

Criminal Justice and Public Safety

6:15 pm

1. Sheriff's Activity Report – Dec 17
2. Firefighter Assistance Grant – Power Stretchers – Permission to apply

Budget

7:00 pm

1. Budget Amendment – 101 – Misc. No Fund Balance Change
2. Budget Amendment – 131 – Public Works #1
3. Budget Amendments – 141, 142, 177 – School Budget Amendments
4. Delinquent Tax Attorney
5. Courthouse Repair/Renovation Discussion
6. Professional Services Contract – Weatherly
7. County Budget Calendar
8. CDBG 2018
 - Resolution to Submit Application
 - Resolution to Hire Qualified Administrative Services
9. Fayette Flyers Letter
10. West TN Veteran's Home – Information

Budget Amendment – 131 – Public Works #1

FAYETTE COUNTY PUBLIC WORKS DEPARTMENT

115 Yancey Street
P.O. BOX 579
SOMERVILLE, TENNESSEE 38068
901-465-5222
FAX 901-465-9105

HANK FRANCK, Chairman
ANDREW AVERY, Secretary
JIMMY JORDAN

WESLEY PARKS
RUSSELL WICKER
JIM SMITH, Superintendent

PUBLIC WORKS FUND 131 17/18 BUDGET AMENDMENT NO. 1

<u>REVENUES</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED TOTAL</u>
46410 Bridge Prog.	\$36,260.00		\$305,760.00
46420 State Aid	\$447,900.00		\$1,254,400.00
Net Change Revenues:	\$484,160.00		\$5,906,608.00
<u>EXPENDITURES</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED TOTAL</u>
<u>62000 Hwy.&Br. Maint.</u>			
499 Other Supplies	\$5,000.00		\$10,000.00
Net Change 62000:	\$5,000.00		\$1,775,125.00
<u>65000 Other Charges</u>			
506 Liability Ins.		\$(6,500.00)	\$119,000.00
515 Liability Claim	\$1,500.00		\$3,000.00
Net Change 65000:		\$(5,000.00)	\$198,000.00
<u>66000 Employee Benefits</u>			
210 Unemployment Comp.	\$6,500.00		\$9,500.00
513 Worker's Comp.		\$(6,500.00)	\$151,500.00
Net Change 66000:	<u>No Change</u>		\$649,500.00

<u>EXPENDITURES</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED TOTAL</u>
<u>68000 Capital Outlay</u>			
714 Highway Equip.	\$338,000.00		\$638,000.00
726 State Aid	\$521,500.00		\$1,619,500.00
Net Change 68000:	\$859,500.00		\$2,984,774.00
<u>Net Change Expenditures:</u>	\$859,500.00		\$6,327,376.00
Excess of Revenues Over (Under) Est. Expenditures			\$(420,768.00)
Est. BFB, July 1			\$1,787,954.00
Est. EFB, June 30			\$1,367,186.00

\$ 420,768.00
 - 45,428.00

 \$ 375,340.00

2018 County Road List

FAYETTE COUNTY PUBLIC WORKS DEPARTMENT

117 HIAWATHA STREET
P.O. BOX 579
SOMERVILLE, TENNESSEE 38068

901-465-5222
FAX 901-465-9105

HANK FRANCK, Chairman
ANDREW AVERY, Secretary
JIMMY JORDAN

WESLEY PARKS
RUSSELL WICKER
JIM SMITH, Superintendent

Date: January 4, 2018

To: Mayor Taylor, County Commission

From: Public Works Board, Superintendent



The attached updated 2018 Fayette County Official Public Road List and Public Works Fund 131 17/18 Budget Amendment No. 1 are submitted for the County Commission's review and approval at their January 23, 2018 regular meeting.

FAYETTE COUNTY		
2018 OFFICIAL PUBLIC ROAD LIST		
APPROVED BY COUNTY COMMISSION:		
ROAD NAME	LENGTH (MILE)	MAP INDEX
ABBOTT HALL CT.	0.20	B2
AINSLEY MANOR DR.	0.80	B2
AIRPORT RD.	1.08	C4
AKIN RD.	2.50	A4
ALAMO CV.	0.10	E2
ALEXANDER DR.	1.37	B5
ALISHA DR.	0.83	D2
ALLEN RD.	1.92	C4
ALLENBY DR.	0.46	B1
ALVIN DR.	0.18	C4 (INSET 1)
AMES DR.	1.07	D6
AMHERST DR.	0.65	B2
AMESBURY CV.	0.09	C1
ANDERSON RD.	0.75	E3
ANDREW RD.	0.93	A3
ANNISTON CT.	0.09	B2
ANTLER CV.	0.07	C2 (INSET 3)
ARENA RD.	0.66	D3
ARLINGTON CT.	0.29	B2
ARMORY RD.	1.45	B4
ARMOUR DR.	7.55	C5,C6
ASBURY DR.	2.64	C5
ASH CV.	0.04	C2
ASHLEY CV.	0.10	C2 (INSET 3)
ASHLEY DOWNS CT.	0.18	B2
ASTON BROOK CV.	0.26	C1(INSET 5)
ASTON CROSS DR.	0.99	C1(INSET 5)
ASTON HALL DR.	0.29	C1(INSET 5)
ASTON LAKE DR.	0.08	C1(INSET 5)
ASTON MANOR DR.	0.13	C1(INSET 5)
ASTON PARK CV.	0.15	C1(INSET 5)
ASTON PARK DR.	0.41	C1(INSET 5)
ASTOR COURT	0.11	B2
ATTERBURY CV.	0.05	C1,C2
ATTERBURY LN.	0.09	C1,C2
AVEBURY CV.	0.12	C1
BAILEY MEADOW DR.	0.10	B1
BAILEY MORRISON DR.	3.96	B6
BAINBRIDGE CV.	0.09	B1
BALMORAL CT.	0.11	C1 (INSET 5)
BASSWOOD DR.	1.15	A3,A4
BATEMAN RD.	3.55	E4
BEACON LIGHT DR.	1.24	C2
BEASLEY DR.	4.22	E5,E6

ROAD NAME	LENGTH (MILE)	MAP INDEX
BEAVER CREEK DR.	2.79	A1,A2
BEECH LOOP	0.89	C5
BELLE FARMS RD.	0.29	D3
BELL GROVE RD.	2.48	B2,C2
BELL MEADE CV.	0.07	C1
BELL MEADE DR.	1.11	C1
BELMONT RD.	1.49	A3
BEN RD.	0.12	C4 (INSET 1)
BENEFIELD DR.	0.22	D4
BENT CREEK CV.	0.07	C1(INSET 5)
BENT CREEK DR.	0.21	C1 (INSET 5)
BERNARD DR.	1.45	A3
BETHLEHEM RD.	2.06	E3
BEVERLY CV.	0.11	C1
BIG BELL CV.	0.10	C1
BIG BELL LOOP	1.51	C1
BISHOP DR.	1.09	C6
BLACK OAK CV.	0.11	A1 (INSET 4)
BLACKBERRY DR.	0.40	C1 (INSET 5)
BLAIN RD.	0.65	D2
BLALOCK DR.	3.83	A5,A6
BLUEBERRY CV.	0.03	C1 (INSET 5)
BLUEBERRY RD.	0.15	C1 (INSET 5)
BOB WHITE RD.	0.61	C2,C3 (INSET 3)
BOBBITT RD.	7.34	D3,E3,E4
BONNE TERRE CR.	0.36	C1
BONNE TERRE CV.	0.12	C1
BONNE TERRE DR.	0.34	C1
BONNIE DR.	0.66	C2
BOOTHE RD.	4.75	A5,B5
BOWERS RD.	0.06	C2
BRADEN RD.	5.10	A2,B1,B2
BRADMEADOW LANE	0.53	C3
BRAGG DR.	1.27	C1 (INSET 5)
BRANSTON CV.	0.13	C1 (INSET 5)
BREEZY MEADOWS CV.	0.27	C1
BREWER RD.	1.27	A3,B3
BRIANWOOD LANE	0.27	C3
BRIGHTON CT.	0.11	C1 (INSET 5)
BRITTAN RD.	0.40	B5
BROCKFORD DR.	0.27	C1 (INSET 5)
BROOKLINE CV.	0.10	C6
BUCKINGHAM CT.	0.06	C1 (INSET 5)
BUFORD ELLINGTON RD.	4.49	D6,E6
BURCH DR.	1.43	D3
BURNETT RD.	2.36	C3,D3,D4
BURROW CEMETERY DR.	1.85	A1 (INSET 4)
BURROWTOWN RD.	1.77	A1
CAITLIN DRIVE	0.40	C3

ROAD NAME	LENGTH (MILE)	MAP INDEX
CALDWELL DR.	0.56	A5
CALEB RD.	0.25	C3
CAMDEN CV.	0.06	B1
CANADAVILLE LOOP	4.83	C1,C2,D1,D2
CANDY OWENS RD.	1.85	E4,F4
CANOMERO CV.	0.16	D3
CANONBURY CV.	0.10	C1,C2
CANTEBURY RD.	0.08	D1
CANTERBURY LANE	0.25	C1,C2
CARNEAL RD.	0.51	D4
CAROL DR.	0.13	B1 (INSET 2)
CARRIAGE CV.	0.12	C1(INSET 5)
CARRYBACK CV.	0.26	D3
CASEY DR.	0.90	D2
CASEY JORDAN RD.	0.11	C3
CATALPA DR.	0.70	C1 (INSET 5)
CEDAR DR.	0.13	D1
CEDAR TRACE DR.	0.41	B1
CENTERPOINT DR.	0.76	B1,B2
CENTRAL DR.	0.39	C4 (INSET 1)
CHAPEL RD.	0.88	E3
CHARLOTTE DR.	0.72	C2
CHERRY RD.	1.93	C1 (INSET 5)
CHESHIRE CV.	0.04	C1(INSET 5)
CHESTER RD.	1.45	B5
CHRIS JOE RD.	0.26	C3
CHRISTOPHER RD.	0.21	C3
CHURCHILL DOWNS LOOP	0.91	D3
CIMARRON RD.	0.17	E2
CITATION CV.	0.15	D3
CLARA CV.	0.12	C1
CLARA DR.	1.48	C1
CLARENDON COVE	0.13	C1 (INSET 5)
CLARK RD.	0.46	C4 (INSET 1)
CLAY POND DR.	3.48	C2
CLEAVES LOOP	0.42	C2
CLEMENT CV.	0.21	D3
CLEMENT DR.	1.16	D2,D3
CLOVER LEAF DR.	0.18	B1
COACH TRAIL	0.36	C1 (INSET 5)
COFFEE GAP RD.	1.65	A6
CONEY RD.	0.90	D1
CORBITT RD.	0.57	E5
COTTONWOOD DR.	0.48	C2
COUNTRY CLUB CV.	0.28	C5
COUNTRY CLUB RD.	5.43	C5
COVENTRY CV.	0.04	E1
COWAN LOOP	8.36	C1(INSET 5)
COX RD.	0.50	D5,E4,E5

ROAD NAME	LENGTH (MILE)	MAP INDEX
CRANGLE RD.	0.49	B2
CROOKED CREEK CV.	0.11	C1 (INSET 5)
CROOKED CREEK DR.	0.82	E1
CROSS OAK LANE	0.23	C2
CRYSTAL SPRINGS DR.	1.48	C2
CYPRESS RD.	1.39	C2
DALTON CV.	0.05	C1 (INSET 5)
DANCY RD.	0.92	A3
DAY RD.	0.53	A5
DEE RD.	0.21	B5
DEER CV.	0.11	B4
DELANA DR.	0.14	C2 (INSET 3)
DEMEKA DR.	0.38	C4
DEVONSHIRE CV.	0.07	B1
DEWITT RD.	0.31	E2
DIFFEE RD.	0.92	D4
DILLIARD RD.	0.37	E3
DINK RD.	1.33	B6
DOGWOOD RD.	0.97	C3
DONELSON DR.	4.87	C1,C2 (INSET 5)
DOUGLAS DR.	0.24	D1
DOVE RD.	0.28	E4
DOWDY RD.	3.59	A5,B5
DRIVERS RD.	0.64	A1
DUSCOE RD.	1.50	D4
DUTCH LANE	0.12	D2
EAGLE CV.	0.07	C2
EASTSIDE DR.	3.82	B5,B6
EBENEZER LOOP	6.52	C4,C5,D4,D5
ECOLOGY LOOP	1.43	C2
EDENBERG DR.	0.25	D1
ELLIOTT DR.	0.54	D6
EHIS WYATT DR.	17.00	D1
ELM RD.	0.30	C5
EMILY RD.	0.69	C2
EMMA RD.	0.50	C3
EMMA CLAIRE RD.	0.28	C3
ENTERPRISE DR.	0.27	B4
ESTATE DR.	1.20	C1 (INSET 5)
EULA DR.	0.32	E4,E5
EVELYN RD.	0.15	C3
EVENING SHADE CV.	0.19	C1 (INSET 5)
EVERGREEN DR.	0.60	D4
EWELL RD.	2.05	E5
FAIR MEADOW CV.	0.16	C1 (INSET 5)
FAIR MEADOW LN.	0.22	C1 (INSET 5)
FALSTAFF CV.	0.06	B1
FAWN DR.	1.00	C2 (INSET 3)
FAYETTE CORNER DR.	7.35	A5,A6

ROAD NAME	LENGTH (MILE)	MAP INDEX
FEATHERS CHAPEL DR.	11.20	B2,B3,B4,C4
FENDALL DR.	0.30	B4
FERGE DR.	2.19	A5,B5,B6
FERN RD.	0.53	B4
FERTILE VALLEY RD.	1.81	B4
FIELDS DR.	2.37	B1,B2
FINNIE CV.	0.14	C5
FINNIE DR.	1.16	C5
FIRE TOWER RD.	1.60	B5
FISHERVILLE RD.	3.70	D1
FLETA DR.	0.21	B1
FORE DR.	0.14	C2
FOREST DR.	0.33	B2
FOREST EDGE DR.	0.19	C2
FOREST GLADE CV.	0.29	C1
FORTUNE RD.	2.30	D4
FORTY FIVE RD.	0.20	E5
FOWLER DR.	2.77	B3,B4
FRANCIS DR.	1.27	A6
FRANSISCO RD.	0.04	D1
FRANKLIN RD.	2.04	E4,F4
FRAZIER RD.	3.15	E2,F2
FREDONIA RD.	0.42	A3
FREEDOM FARM DR.	0.95	A3
FREELAND RD.	0.72	A6
FRENCHMANS CV.	0.06	C1(INSET 5)
GALLAWAY DR.	0.43	B1
GARNETT RD.	3.01	A4,B4
GARRET COVE	0.08	C3
GARY CV.	0.51	D5
GATELY RD.	3.85	C5,C6
GATLIN DR.	0.94	E6
GERTRUDE RD.	0.21	E5
GLADE SPRINGS DR.	1.41	B4
GLASTONBURY CV.	0.07	C1
GLENN DR.	0.24	C2
GOOD SPRINGS LOOP	4.10	D3
GOODWYN LOOP	0.48	E4
GORDON DR.	0.29	C3
GRAND BRANCHES DR.	0.29	C2
GRANDBERRY RD.	0.33	D2
GRANT RD.	0.09	C4 (INSET 1)
GREAT OAKS DR.	0.80	C1
GREEN DR.	1.12	C5
GREEN MEADOW CV.	0.11	C3
GREENBRIER RD.	0.84	C1 (INSET 5)
GRIMES DR.	0.62	B1
GROVE RD.	0.34	D1
HABITAT CV.	0.20	E2

ROAD NAME	LENGTH (MILE)	MAP INDEX
HALL DR.	2.79	A4
HANCOCK CV.	0.10	C1
HANK REARDON RD.	0.35	D1
HANOVER CV.	0.06	B2
HANOVER DR.	0.23	B2
HARRELL DR.	3.93	B1,C1
HARVEY DR.	0.76	D6
HAYS RD.	1.16	E3
HAYSLETT RD.	0.73	D2
HEATHER RD.	0.23	B1 (INSET 2)
HEAVEN HILL DR.	0.99	C6
HEBRON DR.	3.29	A4
HELENE DR.	1.11	B1, B2
HENDRICK RD.	2.20	A2
HENRY DR.	0.32	C4
HERMAN RD.	0.19	C4
HERRON DR.	2.66	B6,C6
HEWLETT DR.	1.65	D2,D3
HICKORY GROVE CV.	0.09	C3
HICKORY GROVE LOOP	1.62	C3
HICKORY LAKE RD.	0.63	C1 (INSET 5)
HICKORY SPRINGS DR.	0.13	C1 (INSET 5)
HICKORY WITHE RD.	0.96	B1
HICKORY WOODS LANE	0.67	C1 (INSET 5)
HICKS RD.	0.58	B2
HIDDEN GROVE COURT	0.20	B1
HIGGS DR.	0.33	D4
HIGH PLAINS CV.	0.12	C1 (INSET 5)
HILL DR.	0.34	B4
HILLARD RD.	1.15	B2
HOLDEN DR.	1.29	C5
HOLLAND DR.	0.53	B4
HOLLY HILL RD.	0.43	C6
HONEYSUCKLE RD.	0.75	E4,F4
HOUSTON RD.	0.42	E5
HOWARD DR.	0.50	D4
HUNTLEIGH DR.	0.14	B1
HUTTON DRIVE	0.08	D3
INA RD.	6.50	A6,B6
IRIS RD.	0.24	B4
IRONWOOD DR.	0.05	C2
ISAAC DR.	0.28	E4
IVY DR.	3.87	B2,C2
JAMESON DR.	0.46	D1,D2
JANICE RD.	0.11	B1 (INSET 2)
JANIS MARIE CV.	0.27	C3
JEFFERSON DR.	0.21	B4
JENKINS DR.	3.95	D2

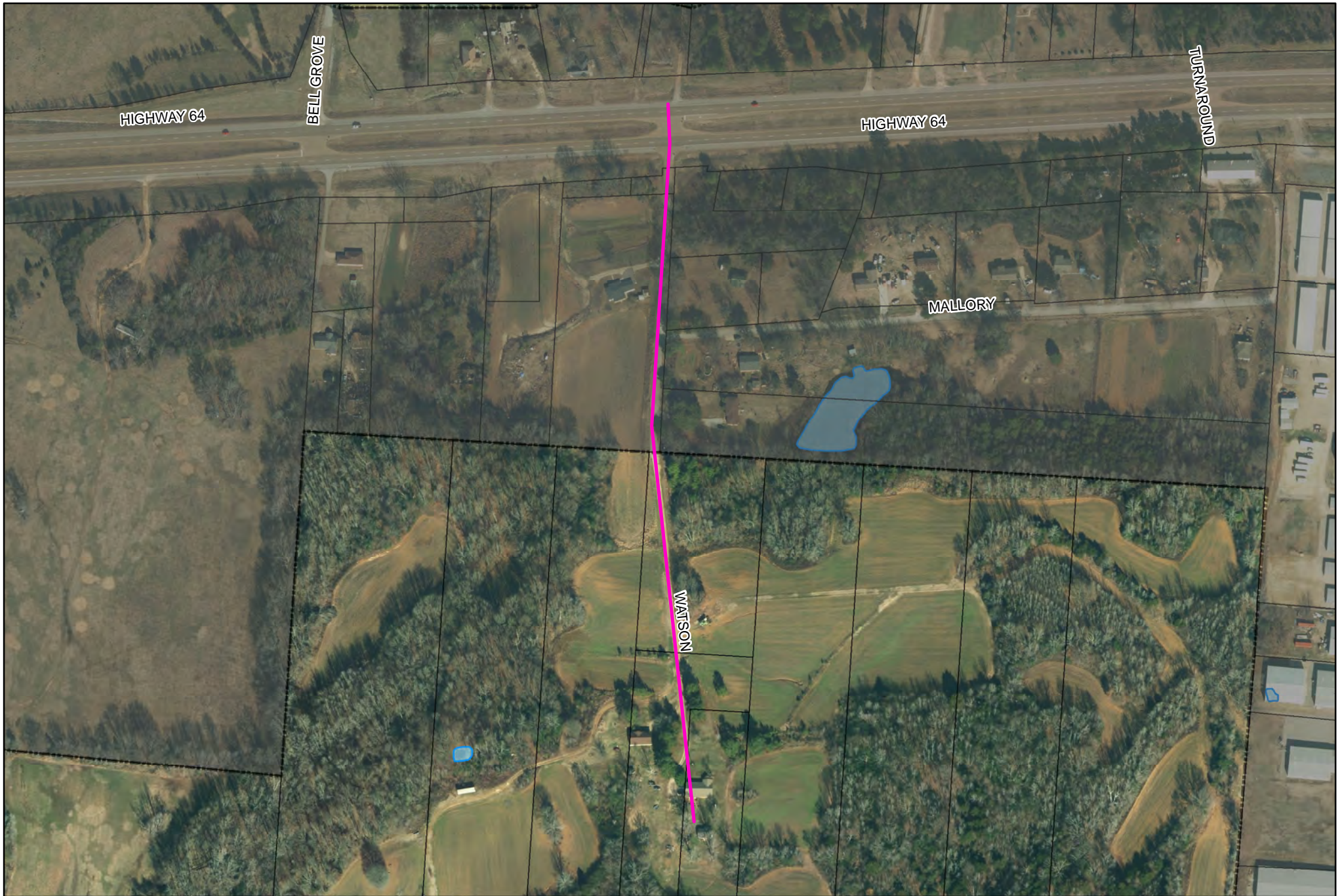
ROAD NAME	LENGTH (MILE)	MAP INDEX
JERNIGAN DR.	10.12	C4,C5,C6
JOHNSON DR.	6.05	D2,D3,E2,F3
JONES CHAPEL DR.	2.41	D4
JOYNER'S CAMPGROUND DR.	3.00	A4,A5
JULIE CV.	0.27	B1
JUNE DR.	0.59	C4,D4
KARCHER RD.	1.16	B3,C3,C4
KAREN CV.	0.11	C1
KAY CV.	0.19	C2 (INSET 3)
KENSINGTON CV.	0.04	C1 (INSET 5)
KENT LANE	0.08	C2
KEY RD.	0.54	D1
KING DR.	0.70	E4
KINGS MANOR CV.	0.04	C1
KINGSBURY CV.	0.09	C1
KINGSTON CV.	0.03	C1 (INSET 5)
KNIGHTS BRIDGE LN.	0.65	C1
KNOX RD.	2.88	E2,F2
KYLE RD.	0.51	C2
KYLIE GAYLE RD.	0.46	C3
LACONIA RD.	5.00	B5,B6,C6
LAGOSHEN DR.	0.50	E3
LAGRANGE RD.	13.64	C4,C5,D5,D6,E6
LAKEVIEW DR.	1.96	D1
LAMBERT DR.	12.00	B2,B3,B4
LANCASTER DR.	0.14	B1
LARRY ANDERSON LN.	0.30	B1
LAURIE DR.	0.15	B1 (INSET 2)
LAVERNE DAVIS RD.	1.10	C6
LAZENBY DR.	0.88	B3
LEACH DR.	1.40	B4
LEATHERWOOD RD.	1.47	E5
LESTER RD.	0.37	C5
LIBERTY RD.	3.65	E4
LILLARD RD.	0.51	D3
LINCOLN DR.	0.20	D1
LINDI DR.	0.51	D1
LINWOOD DR.	1.11	F2,F3
LONDONDERRY DR.	1.14	C6
LONE OAK CV.	0.07	C2
LONE OAK DR.	0.66	C2
LONESOME DOVE CV.	0.07	C1 (INSET 5)
LONGTOWN RD.	2.10	A2,B2
LOOKOUT POINT CV.	0.10	B1 (INSET 2)
LYNCH CV.	0.23	C1
LYNN RD.	0.30	C1
MACON CEMETERY RD.	2.41	C3,D3
MACON RIDGE CV.	0.08	D3






ROAD NAME	LENGTH (MILE)	MAP INDEX
MAGNOLIA DR.	0.13	E4
MAPLEWOOD CV.	0.15	B2, C2
MARIE DR.	0.30	C1 (INSET 5)
MARTHA CV.	0.21	C2 (INSET 3)
MAXWELL DR.	0.48	E3
MCCARLEY RD.	1.00	C6
MCCRAW LOOP	3.28	A1
MCFADDEN DR.	3.65	C3 (INSET 3)
MCKENZIE LANE	0.19	D2
MCKINSTRY RD.	7.09	D3,D4,E4
MCKNIGHT LOOP	1.96	A1
MCNABB RD.	1.20	B3
MCNEILL RD.	1.79	D5
MEADOW GLEN DR.	0.32	C3
MEADOW RD.	0.45	B2
MEADOW RIDGE DR.	0.26	B1
MEADOW SPRINGS CV.	0.04	C2
MEBANE RD.	4.12	C2
MELBORN RD.	0.34	E4
MELLON RD.	0.35	B1
METRO RD.	0.50	C1 (INSET 5)
MEWBORN RD.	0.63	D3
MIDAS MULLIGAN DR.	0.20	D1
MILL RD.	0.26	D3
MILLBURY LN.	0.24	C1,C2
MILLER RD.	1.43	A5
MISSISSIPPI RD.	0.38	F5
MOCKINGBIRD RD.	1.36	A2
MONK HOUSE RD.	6.27	C5,D5
MONROE RD.	1.28	B6
MONTEREY DR.	0.76	D1
MOOSE LODGE RD.	0.99	B4
MORMAN DR.	0.42	E2
MORRIS DR.	1.05	D4
MOSBY RD.	3.01	C3,D3
MOSS RD.	2.07	E5
MT. COMFORT RD.	3.11	D6
MT. MORIAH DR.	3.74	B6
MT. PISGAH RD.	0.72	D5
MT. PLEASANT RD.	3.14	E2,F2
MULBERRY DR.	0.15	C2
MURPHY RD.	0.40	B6
MURRELL RD.	2.63	D2
NATIONAL CHAMPIONSHIP DR.	1.94	D6,E6
NEAL RD.	0.21	B3
NEWCASTLE DR.	2.42	C6
NORSE RD.	0.79	C2
NORTH CV.	0.22	C2

ROAD NAME	LENGTH (MILE)	MAP INDEX
NUCKOLLS RD.	2.30	D2
OAK MEADOW CV.	0.07	C3
OAKWOOD RD.	0.43	A1 (INSET 4)
ODUS DR.	0.16	B2
OLD BROWNSVILLE RD.	8.73	A5,B4,B5
OLD FIFTY NINE DR.	6.96	A3,A4,B4
OLD JACKSON RD.	14.34	A6,B4,B5,B6,C4
OLD SOLOMON MILL RD.	2.92	B3
OLD STATE LINE DR.	1.60	E3
OLD TWO TWENTY TWO DR	0.34	A4
ORR RD.	2.51	B1
PARKS DR.	0.95	C6
PARSON DR.	0.85	C4,C5
PATTYE RD.	0.07	B1
PAYNE RD.	1.60	C2,D2
PECAN CV.	0.24	B2
PERRY RD.	1.94	A6
PERSON RD.	1.47	C3
PERYGIN DR.	0.30	D4
PHOEBE RD.	0.51	B1
PIN OAK CV.	0.07	A1 (INSET 4)
PINETREE RD.	0.45	E4
PITTMAN RD.	3.61	C6
PLANTATION DR.	0.36	C1 (INSET 5)
PLEASANT GROVE RD.	4.35	E3,F3
POINDEXTER CV.	0.35	A2
POINDEXTER RD.	1.85	A2
POOLE RD.	3.32	E4
POPLAR SPRINGS LOOP	1.44	A1
PORTER RD.	4.52	A2,B2
POST OAK CV.	0.05	C2
PRESTBURY PKWY.	0.38	C1,C2
PRICE RD.	5.03	D4
PRUITT RD.	0.61	C2,D2
PULLIAM RD.	0.89	D3
QUAIL CALL RD.	0.99	E4,E5
RAILROAD DR.	1.91	B5,B6
RAIN RD.	0.17	C2
RALEIGH LAGRANGE DR.	6.99	D1,D2
RANDY RD.	0.37	C2
RASPBERRY CV.	0.17	C1 (INSET 5)
RAWLINGS RD.	0.34	A5
REBA RD.	0.35	B6
RED OAK CV.	0.07	A1 (INSET 4)
REGENT DR.	0.23	B1
REHOBOTH RD.	3.48	C5
RICH RD.	1.44	B3
RIDGE RD.	0.24	B2

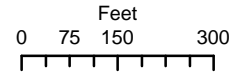
ROAD NAME	LENGTH (MILE)	MAP INDEX
RIDGECREST DR.	0.55	B1
RIVERSEDGE CV. NORTH	0.05	B1
RIVERSEDGE CV. SOUTH	0.13	B1
RIVERSEDGE DR.	0.16	B1
ROBIN CV.	0.06	C3
RODEO RD.	0.40	E2
ROGERS DR.	1.56	A5
ROLLING ACRES DR.	0.52	C2
ROLLING BROOK CV.	0.06	C6
ROLLING BROOK DR.	0.92	C6
ROLLING MEADOWS RD.	0.42	C3
ROSE RD.	1.00	B5
ROSSER DR.	0.29	E2
ROUND HILL CV.	0.09	C6
RUBE SCOTT DR.	2.07	D6
RUSSELL RD.	0.24	A6
SAGE FIELD DR.	0.15	B1
SALISBURY CV.	0.09	C1
SAIN DR.	0.16	D4
SALES DR.	0.76	D3
SAMMONS DR.	1.38	C1
SARDIS DR.	6.01	C5,C6,D6
SCHAEFFER CV.	0.05	E4
SCHAEFFER LOOP	1.08	C2
SCOTT DR.	0.33	C2
SEAY DR.	1.26	A2
SELLERS DR.	3.33	C2,C3
SETTLES DR.	0.93	E3
SEWARD DR.	3.41	C1
SHADY GROVE RD.	2.80	C4,D4
SHADY OAKS CR.	0.27	C2
SHADY OAKS CV.	0.06	C2
SHADY OAKS DR.	0.38	C2
SHEFFIELD DR.	0.24	D1
SHINAULT RD.	1.14	C5
SHIRE CV.	0.24	D3
SHIRLEY DR.	0.17	B1 (INSET 2)
SHORE RD.	0.45	B1 (INSET 2)
SIDES DR.	1.76	D4,E4
SIMPSON DR.	0.50	C2
SINAI DR.	5.81	A2,A3
SKELTON DR.	0.20	E3
SLAYDEN RD.	4.09	E3,F3
SMITH DR.	1.71	E6
SMYRNA RD.	1.37	A6
SNOW DR.	0.64	E6
SOMERSET CV.	0.06	B2
SPARKMAN DR.	1.01	B4
SPRINGER RD.	1.80	B3

ROAD NAME	LENGTH (MILE)	MAP INDEX
ST. GEORGE DR.	0.41	B1
STAFFORD DR.	1.92	B3
STAGG RD.	1.58	C2 (INSET 3)
STANTON-SOMERVILLE RD.	0.34	A4
STEVENS DR.	1.35	B2,B3
STEWART RD.	0.82	C1 (INSET 5)
STINSON DR.	2.94	E2
STROUP RD.	0.50	B4
STUART LOOP	0.37	C4 (INSET 1)
SUGAR HILL DR.	1.51	F3
SUNSET RIDGE RD.	0.40	E2
SWEET RD.	0.22	F5
TALFORD CV.	0.14	C1 (INSET 5)
TALL OAK CV.	0.07	A1 (INSET 4)
TANASI DR.	0.46	D2
TAYLOR DR.	0.36	C4 (INSET 1)
TEAGUE STORE RD.	2.88	C3,C4
TERRY RD.	1.38	B3,C3
THISTLE DR.	0.16	B1
THOMAS RD.	0.70	C1
THOMPSON DR.	0.18	E4
THORPE DR.	7.66	A2,A3,A4
TIMBERLANE RD.	0.36	A1 (INSET 4)
TOMLIN RD.	3.58	B3,C3
TRAINER DR.	1.94	B6
TRAVELERS REST RD.	0.21	B3
TRIPP RD.	2.92	A5
TURNER RD.	2.56	E6
UMBARGER DR.	0.73	D5
UNION DR.	2.81	B5
VALE RD.	0.39	C3
VALERIE COVE	0.19	C3
VALLEY DR.	0.35	E4
VESTER RD.	0.14	B4
WADE DR.	4.06	D2,D3
WAGON WHEEL DR.	3.15	A3,B3
WALKER DR.	1.29	A6
WALLS RD.	0.64	B5
WALNUT BEND CV.	0.07	A1 (INSET 4)
WALNUT BEND RD.	1.35	A1 (INSET 4)
WARE DR.	0.21	C4 (INSET 1)
WARR RD.	0.44	E2
WARREN RD.	7.11	B3,C3,D3
WATER OAK CR.	0.30	C2
WATERFORD CV.	0.17	C1 (INSET 5)
WATKINS DR.	3.59	D4
WEST DR.	0.93	C2
WESTBURY LANE	0.68	C1,C2
WESTMINSTER RD.	0.37	C6



-  CITY LIMITS
-  Parcels
-  FLOODWAY
-  500 year
-  100 year A
-  100 year AE

Watson Drive



1 inch = 300 feet



Prepared by the Fayette County
Office of Planning and Development.
Date: 1/5/2018
For mapping purposes ONLY.

Zoning Reclassification – Morning View MB Church - Cemetery

ITEM 2.B

APPLICATION FOR PROPERTY RECLASSIFICATION UNDER THE ZONING RESOLUTION OF FAYETTE COUNTY, TENNESSEE

APPLICANT: * Morning View M.B Church Phone: (901) 867-8238
Mailing Address: * P.O. Box 71 Eads, TN 38028 (901) 218-1959

Location of property: * Hwy 196

Acreage: 1.3 Tax Map: 122 Parcel: 45.07 Civil District: 9

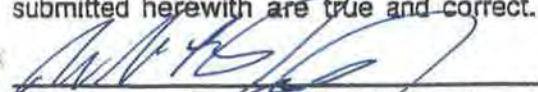
Present Zoning Classification: R-1

Proposed Zoning Classification: SA-C

REASON(S) FOR REQUEST & EXACT DESCRIPTION OF INTENDED USE OF SITE:

CHURCH CEMETERY

I hereby certify that the statements made by me herein and the maps and other accompanying data submitted herewith are true and correct.


Signature of Applicant/Applicant's Agent

* 9/22/17
Date



Special Exceptions		
B1	IL	R3
B2	IL-APO	R4
B3	R1	R6
IH	R1-APO	RPED
	R2	SA-AGB
		SA-COR
		SA-CER
		SA-I
		SA-MUD

5 Ft Contours Flood Zone	
Subject Tract	500 year
Parcels	100 year A
Zoning16	100 year AE
	FLOODWAY



FAYETTE COUNTY



Property Attribute Map



Map created by the Fayette County Planning and Development Office
 For Mapping Purposes only. NOT to engineering scale.
 Date: 12/12/2017
 Data believed to be accurate when entered on the map.
 Contact local jurisdiction for corporate limits.
 Coordinate System: NAD 1983 StatePlane Tennessee FIPS 4100 Feet
 Projection: Lambert Conformal Conic
 Datum: North American 1983
 False Easting: 1,968,500.0000
 False Northing: 0.0000
 Central Meridian: -86.0000
 Standard Parallel 1: 35.2500
 Standard Parallel 2: 36.4167
 Latitude Of Origin: 34.3333
 Units: Feet US

Map 122 Parcel 045.07
 1 inch = 200 feet



Highway 196

N 04°20'02" E

ANGLE IRON

50.04'

IR (N)

S 86°06'00" E

387.32'

649.77'

N 86°06'22" W

IR (N)

N 01°07'22" E

IR (N)

87.67'

Morning View MB Church

427-655

1.3 Acres

R-1

258.43'

S 86°06'00" E

IR (N)

IR (O)

137.56'

S 04°15'46" W

Morning View MB Church

427-655

9.9 Acres

R-1

John Clark

16005342

R-1

John Inman

14007056

R-1

OWNER: Morning View MB Church
PO Box 71
Eads, TN 38028

LEGEND:

- - POST
- x— - FENCE
- IR (O) ○ - IRON ROD FOUND
- IR (N) ○ - 3/8" ROD WITH CAP
- SFP/PVC ○ - STEEL FENCE POST W/ PVC SLEEVE AND DECAL
- CMF / \ - CHISEL MARK FOUND
- PK (O) ○ - PK NAIL FOUND
- PK (N) ○ - PK NAIL SET
- E. EAST
- N. NORTH
- P.O.B. POINT OF BEGINNING
- S. SOUTH
- W. WEST

Morn.

FA

SCALE

10

4.3.9 Access Control – Prior to the adoption of an amendment creating a B-3 District, a design of the proposed vehicular access to the district meeting the requirements of Article V of this Resolution shall be reviewed and approved in writing by the Director of Public Works and the appropriate official when the access is to a state or federal highway.

4.4 No use requiring the issuance of a building permit shall be established in any business district until the Fayette County Regional Planning Commission shall have reviewed and approved a site plan submitted by the lot owner. Such site plan shall detail: lot geometry and elevations along with existing vegetation by type and general location; the use, size, location, profiles, height, and exterior appearance of intended building(s); fire protection and solid waste disposal; parking and loading/unloading areas; access and signage; buffering and landscaping; grading and drainage and erosion control; amenities such as recreation areas and illumination and pedestrian walkways; and all existing and planned utilities including water supply and wastewater disposal, electricity, natural gas, and telephone.

In reviewing the site plan the regional planning commission shall evaluate not only site engineering for proper integration and coordination of site facilities with existing and anticipated neighboring development to promote public health, safety, convenience, order, and efficiency, but also shall consider appropriate and reasonable measures to promote the general prosperity by preventing blight from any cause arising from the development, including materials of construction.

Any site plan depicting more than one (1) lot shall be recorded in the Office of the Fayette County Register following its approval; and any unauthorized deviation from an approved site plan shall constitute a violation of this Resolution.

Section 5 It is the intent and purpose of this section to provide a district for profit and nonprofit enterprises and facilities more appropriately located elsewhere than in a business, industrial, or residential district. To accomplish this intent and purpose, there shall be one (1) special activity district in Fayette County, Tennessee.

5.1 **SA, Special Activity.** Within the areas designated SA on the Official Zoning Map of Fayette County, Tennessee, the following provisions shall apply:

5.1.1 **Permitted Uses: Cemeteries;** Institutional establishments and mixed use developments; Nontoxic solid waste landfills not owned by Fayette County or its designate, provided that any such landfill shall be established and operated in conformity with the requirements of the state health department; Commercial outdoor recreational enterprises such as saddle club rings, race courses, shooting ranges, golf courses, campgrounds, and similar facilities; Agribusiness enterprises such as commercial plant nurseries and greenhouses, permanent livestock and produce markets, animal slaughterhouses and rendering plants, and similar facilities; Accessory buildings; **Provided that any special activity district shall be limited to the specific use for which the district is established and provided that no offensive noise, odor, smoke, dirt, dust, runoff, heat, glare, or vibration shall be discernible at any district boundary.**

5.1.1.1 Use Permitted as a Special Exception: A single dwelling unit, provided that:
(a) the residential use shall not violate any restrictive covenant; and
(b) the residential use shall be incidental to the special activity use (i.e., the dwelling unit shall be occupied by the owner of an enterprise or facility in the Special Activity district or by an employee, but shall not be for rent or lease); and
(c) the Special Activity district shall be at least one (1) acre in size, or larger if required by the state health department; and
(d) the lot shall not be in violation of any provision of this Resolution; and
(e) the Board of Appeals may impose such additional conditions or restrictions on the residential use as may be necessary to assure conformity with the interests and purposes of this Resolution; and

- (f) the Board of Appeals shall withdraw any special exception issued under this section if the residential use is discontinued for a period longer than one (1) year or if, after a hearing to determine the facts, it is established that there no longer exists that facts, conditions, or conformity upon which the special exception was issued.

5.1.2 Site Suitability Standards:

- 5.1.2.1 Special Activity districts shall be established only on sites which can conform to the access control regulations of Article V.
- 5.1.2.2 Minimum Site Size – Required minimum site size shall depend upon the type enterprise or facility to be established in the Special Activity district:
- 5.1.2.2.1 For institutional establishments and mixed use developments – Two (2) acres, but in no event less than an area adequate for the installation of the sewage disposal system required by the state health department.
- 5.1.2.2.2 For landfills – Five (5) acres, or more if required by the state health department.
- 5.1.2.2.3 For commercial outdoor recreational enterprises – Twenty thousand (20,000) square feet, but in no event less than an area adequate for the installation of the sewage disposal system required by the state health department.
- 5.1.2.2.4 For agribusiness enterprises – None, but in no event less than an area adequate for the installation of the sewage disposal system required by the state health department.
- 5.1.2.2.5 For cemeteries – One (1) acre, provided that the expansion of an existing cemetery property shall have no minimum.
- 5.1.2.3 Minimum Public Road Frontage – Required minimum public road frontage shall depend upon the type enterprise or facility to be established in the Special Activity district:
- 5.1.2.3.1 For institutional establishments and mixed use developments – Fifty (50) feet for each acre, or fraction of an acre, to a minimum of two hundred (200) feet.
- 5.1.2.3.2 For landfills – None.
- 5.1.2.3.3 For commercial outdoor recreational enterprises – Fifty (50) feet.
- 5.1.2.3.4 For agribusiness enterprises – None.
- 5.1.2.3.5 For cemeteries – Fifty (50) feet, provided that no public road frontage shall be required for a cemetery abutting an affiliated church or cemetery property that already has fifty (50) feet of public road frontage.
- 5.1.2.4 Drainage – Special Activity districts shall be established only on well-drained sites where the development will neither endanger any water supply nor generate off-site flooding.
- 5.1.3 Site Development Standards – No site plan shall be recorded nor any building permit issued without either full and proper installation of all required site improvements or the provision of a satisfactory surety; and the installation and inspection of site improvements shall be conducted as required by the building commissioner with the concurrence of the Fayette County Regional Planning Commission.
- 5.1.3.1 Drainage System and Erosion Control – Adequate drainage improvements and erosion control measures, whether on the site or on an affected public right-of-way, shall be

implemented as specified by the building commissioner with the concurrence of the Fayette County Regional Planning Commission.

- 5.1.3.2 Required Setbacks – For all buildings except signs there shall be minimum setbacks as follows:
 - 5.1.3.2.1 From any road right-of-way – Forty (40) feet, provided that pumps for dispensing motor fuels shall not be nearer than twenty (20) feet to said right-of-way.
 - 5.1.3.2.2 From any district boundary not common to a road right-of-way – Thirty (30) feet, provided also that the Fayette County Regional Planning Commission may require the erection of a solid wall or fence of a specified height and appearance along or parallel to any boundary of the Special Activity district.
 - 5.1.3.2.3 Minimum distance between principal buildings – Twenty (20) feet.
- 5.1.3.3 Maximum Buildable Area – Not more than thirty (30) percent of a Special Activity district shall be covered with buildings.
- 5.1.3.4 Maximum Height – No building intended for human occupancy or use shall be more than forty (40) feet in height; towers, water tanks, spires, bellfries, antennas, etc., shall not be higher than ten (10) feet less than the distance from the nearest district boundary to the base of such structure, except as required in Section 11 of Article V.

5.1.4 No building shall be erected or placed nor any use initiated in any special activity district until the Fayette County Regional Planning Commission shall have reviewed and approved a site plan submitted by the lot owner or his agent or assign. Such site plan shall detail: lot geometry and elevations along with existing vegetation by type and general location; the use, size, location, profiles, height, and exterior appearance of intended building(s) along with the number of dwelling units in each building, if any; fire protection and solid waste disposal; parking and loading/unloading areas; access and signage; buffering and landscaping; grading and drainage and erosion control; amenities such as recreation areas and illumination and pedestrian walkways; and all existing and planned utilities including water supply and wastewater disposal, electricity, natural gas, and telephone.

In reviewing the site plan the regional planning commission shall evaluate not only site engineering for proper integration and coordination of site facilities with existing and anticipated neighboring development to promote public health, safety, convenience, order, and efficiency, but also shall consider appropriate and reasonable measures to promote the general prosperity by preventing blight from any cause arising from the development, including materials of construction, and no site plan shall be approved except for the specific use and scale for which the special activity district was established.

Any site plan depicting more than one (1) lot shall be recorded in the Office of the Fayette County Register following its approval; and any unauthorized deviation from an approved site plan shall constitute a violation of this Resolution.

Section 6 Intent and Purpose. It is the intent and purpose of this section to provide districts permitting a range of light and heavy industrial uses more appropriately located elsewhere than in a residential, business or special activity district. To accomplish this intent and purpose, there shall be two (2) industrial districts (I-L and I-H) in Fayette County, Tennessee.

6.1 General Provisions for Industrial Districts. Within industrial districts as shown on the Official Zoning Map of Fayette County, Tennessee, the following provisions shall apply:

6.1.1 Construction & Performance Standards. It is the intent and purpose of this section to:

STAFF REPORT TO THE
FAYETTE COUNTY REGIONAL PLANNING COMMISSION
MEETING OF JANUARY 3, 2018

2.B Rezoning Request – R-1 Rural Residential to SA-C Cemetery – Morning View M.B. Church, Applicant

This proposed cemetery site meets required minimums and approval is recommended, *provided* the applicant will agree at the hearing to amend his request in writing within ten (10) days to add thirty (30) feet to the width of the road frontage corridor so any driveway within that corridor can be sufficiently distant from a blind vertical curve in Route 196 that is likely less than two hundred (200) feet north of the corridor's current southwest corner. Such writing also would state applicant's agreement that subsequent to the rezoning and before approval of any site plan he would accomplish whatever measures were necessary, if any, to consolidate the additional area into the cemetery ownership. Staff can provide the needed legal description at no cost, with any transaction expenses that might occur to be borne by the applicant.

Without this alteration staff cannot anticipate the prospective layout will be safe at its ingress/ egress, especially on account of the sight obstruction caused by a hedgerow that lines the north boundary of the site for at least the first two hundred feet east from Route 196 and appears not to be entirely on the applicant's land.

Bridge Naming Discussion

Dec 14 2017

Dear Sir

We have started the process for a memorial bridge for our son Daniel Holt. To possibly read, The Daniel (Holt) bridge.

- ① In memory of those who have lost their lives in the War on Drugs.

Mayor Skip Taylor - Ann Williams ①

District #7

- ① Larry Watkins - Mr. Bill Kelly

We appreciate any and all consideration

Delores Grisham - ^① contacted per our phone conversation

Location requested:
5260 - bridge between Gary Cove
5260 LaGrange Rd.

DR Holt
BONNIE J HOLT
DAVID RAY HOLT
REGINA DEAN HOLT
JAMES DWIGHT HOLT

- ① can be revised

Fayette Flyers Letter

FAYETTE FLYERS, LLC



Fayette Flyers, LLC desires renting office space at the Fayette County Airport for the purpose of offering flight instruction and rental, and sales of ancillary aeronautical equipment.

Flight instruction will be in accordance with 14 CFR Part 61, titled "Certification-Pilots, Flight Instructors and Ground Instructors". Courses taught will be Privat Pilot, Single Engine Land; Sport Pilot; Commercial Pilot and Instrument Rating. In the near future we anticipate adding Multi-Engine add on ratings to our courses, as well as tail-wheel endorsements. Aircraft utilized will be insured, and maintained per applicable sections of the Code of Federal Regulations by FAA certificated Airframe and Powerplant mechanics and inspectors. FAA Certified Flight Instructors will be utilized for flight instruction, and a combination of computer-based and classroom instruction will be used for ground training.

We plan to become members of the Fayette County Chamber of Commerce, and to do extensive advertising to promote the business throughout the community. We will also offer "Discover Flying" flights to people who are not sure they are really ready for flight instruction, or just want to "sight-see" their locale.

If there are any questions or concerns I can be contacted either at the Fayette Flyers phone, [REDACTED] or my personal phone, [REDACTED]

Fayette Flyers, LLC

A handwritten signature in cursive script that reads "Edward R. Woerle".

Edward R. Woerle, Managing Member

Industrial Development Board - PILOT Fee Adjustment

Section VII. Fees

Application fees

The "Application for PILOT" form must be completed and submitted with an application fee of **\$2,000.00**.

Closing Fees

A closing fee computed as follows will be paid to the Board prior to or at the closing of the PILOT Lease:

PILOT closing fees are based on the benefits that a company will receive (i.e., value of the tax savings over the applicable tax freeze term) rather than on the total project investment.

The PILOT benefits will be computed based upon the schedule below in a standardized way, and the lease closing fee will be calculated with \$2,500 minimum to a maximum of **\$350,000**. The Company receiving the PILOT will also be responsible for paying any additional, unusual expenses (i.e. attorney fees caused by complicated project, copies, postage, long distance telephone calls, etc.). In the event a PILOT closing does not occur for any reason, the Board reserves the right to bill the Applicant, and the Applicant agrees to pay, the Board's out-of-pocket expenses, including its attorney fees and expenses, related to the proposed Project.

<u>Benefits</u>	<u>Closing Fees</u>
First	\$ 250,000 5% (\$2,500 minimum)
Next	\$ 250,000 3%
Next	\$ 250,000 2%
Over	\$ 750,000 1%

Closing fees shall not exceed **\$350,000**. The Application fee paid shall be credited against the Closing fee.

Applicants must close on the real property within a one-year limitation and close on their tangible personal property within a two-year limitation. Otherwise the Applicant will need to apply to the Board for an extension or make a new application.

Lease Amendments

Amendments to existing leases shall require a fee of \$2,500.

Ambulance Reports

- **Run Report**
- **Collections Report**
- **90% Response Time Report**
- **Budget Report**

ZONE BREAKDOWN 2017-2018	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DISTRICT 1 SOMERVILLE	117	117	97	108	113								552
DISTRICT 2 BRADEN	24	19	26	26	30								125
DISTRICT 3 PIPERTON	14	6	8	10	9								47
DISTRICT 4 OAKLAND	85	98	90	102	82								457
DISTRICT 5 GALLAWAY	20	15	20	11	16								82
DISTRICT 6 ROSSVILLE	27	20	24	20	18								109
DISTRICT 7 WILLISTON	9	4	6	11	14								44
DISTRICT 8 LAGRANGE	6	3	5	3	3								20
DISTRICT 9 MOSCOW	24	18	20	15	16								93
DISTRICT 10 WEST FAYETTE	16	9	19	16	11								71
DISTRICT 11 MACON	10	19	20	11	12								72
DISTRICT 12 NORTH FAYETTE	5	8	7	8	7								35
DISTRICT 13 NORTHEAST FAYETTE	4	10	10	4	10								38
DISTRICT 14 HICKORY WITH	27	27	32	24	29								139
DISTRICT 15 STATION 15	8	6	3	7	9								33
HARDEMAN COUNTY	1	2	1	1	3								8
SHELBY COUNTY	0	0	1	0	0								1
TIPTON COUNTY	0	0	1	1	2								4
OTHER	1	1	1	2	0								5
HAYWOOD COUNTY	0	0	0	0	0								0
Totals	398	382	391	380	384								1935
ZONE BREAKDOWN 2016-2017	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DISTRICT 1 SOMERVILLE	120	113	104	95	104	102	103	92	87	90	100	102	1212
DISTRICT 2 BRADEN	23	14	22	16	27	18	17	20	21	21	26	22	247
DISTRICT 3 PIPERTON	5	17	8	11	12	6	7	6	14	8	16	11	121
DISTRICT 4 OAKLAND	56	63	83	76	77	78	78	65	80	60	83	76	875
DISTRICT 5 GALLAWAY	17	25	21	19	14	17	12	12	11	10	15	23	196
DISTRICT 6 ROSSVILLE	17	27	22	9	19	31	25	23	23	11	24	13	244
DISTRICT 7 WILLISTON	19	13	13	9	9	15	11	9	11	8	7	10	134
DISTRICT 8 LAGRANGE	6	5	5	1	8	1	1	5	2	3	3	6	46
DISTRICT 9 MOSCOW	27	20	36	17	15	26	30	11	25	20	25	18	270
DISTRICT 10 WEST FAYETTE	16	10	17	16	18	15	13	9	12	10	20	26	182
DISTRICT 11 MACON	11	15	4	13	13	15	15	9	10	12	15	13	145
DISTRICT 12 NORTH FAYETTE	7	7	5	2	12	6	7	2	10	6	7	8	79
DISTRICT 13 NORTHEAST FAYETTE	11	11	20	13	10	8	10	6	9	5	9	13	125
DISTRICT 14 HICKORY WITH	20	14	17	26	17	24	26	17	23	13	32	29	258
DISTRICT 15 STATION 15	5	4	9	5	11	5	10	1	3	4	5	11	73
Totals	360	358	386	328	366	367	365	287	341	281	387	381	4207

FIRE DISTRICT		JUL			AUG			SEP			OCT			NOV		
DISTRICT	AVERAGE ROLLING RESPONSE	90TH %	AVE	CALLS	90TH %	AVE	CALLS	90TH %	AVE	CALLS	90TH %	AVE	CALLS	90TH %	AVE	CALLS
1	SOMERVILLE	13.38	7.04	90	12:59	7:49	76	15:36	7:49	84	17.07	7.53	80	14.32	6.59	103
2	BRADEN	27.00	18.18	15	16:07	12:34	12	24:19	18:01	11	26.00	14.52	13	20.6	16.34	28
3	PIPERTON	14.00	9.37	9	12:00	11:47	5	12:03	8:52	3	12.20	20.33	9	10.18	7.57	9
4	OAKLAND	12.00	7.28	52	13:56	7:04	55	13:00	7:06	66	6.36	13.11	65	13.29	6.34	69
5	GALLAWAY	21.53	17.32	13	19:25	16:43	13	22:34	16:46	10	18.16	20.27	10	20	16.54	16
6	ROSSVILLE	12.00	7.47	19	13:00	8:33	16	18:00	10:16	15	8.57	14.49	14	15	8.25	18
7	WILLISTON	16.23	11.59	7	12:04	11:07	3	18:18	13:37	3	12.17	16.08	7	17.03	13.18	13
8	LAGRANGE	22.00	19.15	6	31:00	24:06	4	31:44	26:28	3	16.14	20.28	8	20	19	2
9	MOSCOW	20.00	15.58	18	29:00	41:58	14	18:08	12:59	12	12.33	17.26	9	22	13.43	14
10	WEST FAYETTE	14.00	8.48	12	14:27	8:55	15	14:35	9:49	7	6.48	9.00	12	12	8.06	11
11	MACON	24.30	13.01	4	14:00	11:52	17	13:57	11:19	10	9.58	14.48	8	12	9.24	4
12	NORTH FAYETTE	11.30	8.38	3	19:00	13:56	7	18:18	14:21	4	14.31	16.53	6	18.26	12.44	10
13	NORTH EAST	20.00	14.56	3	23:12	16:36	8	17:55	17:38	5	16.33	21.03	3	28	16.59	26
14	HICKORY WITH	16.19	11.20	21	17:00	12:49	25	18:00	12:40	16	13.07	18.00	22	16	10.45	8
15	DISTRICT 15	19.49	17.11	7	18:52	16:43	2	15:29	18:26	5	30.50	31.00	6	24	21.4	28

FAYETTE COUNTY AMBULANCE SERVICE

Revenues/Expenditures Report

2017-18

YTD%: 41.67%

CODE	DESCRIPTION	Actual Budget 2016-17	Amended Budget 2017-18	November Year-To-Date 2016-17	November Year-To-Date 2017-18	YTD percent of Budget
REVENUE						
43120	Patient Charges	\$ 1,250,000	\$ 1,250,000	\$ 426,908	\$ 502,606	40.21%
	TOTAL	\$ 1,250,000	\$ 1,250,000	\$ 426,908	\$ 502,606	
EXPENSES						
55130	<i>Ambulance Service</i>					
105	Director	\$ 64,189	\$ 72,100	\$ 19,089	\$ 29,037	40.27%
109	Captain(s)	\$ -	\$ 57,766	\$ -	\$ 17,330	30.00%
110	Lieutenant(s)	\$ -	\$ 110,040	\$ -	\$ 30,577	27.79%
161	Secretary	\$ 34,111	\$ 35,135	\$ 12,244	\$ 14,149	40.27%
164	Attendants	\$ 769,296	\$ 562,380	\$ 248,999	\$ 231,124	41.10%
169	Part-time Personel	\$ 108,229	\$ 100,425	\$ 40,359	\$ 30,263	30.14%
187	Overtime Pay	\$ 370,646	\$ 364,620	\$ 131,491	\$ 153,421	42.08%
196	In -Service Training	\$ 2,700	\$ 3,000	\$ 250	\$ -	0.00%
201	Social Security	\$ 82,000	\$ 80,753	\$ 27,029	\$ 32,460	40.20%
204	State Retirement	\$ 65,000	\$ 48,202	\$ 15,760	\$ 14,853	30.81%
205	Employee & Dep. Insurance	\$ 167,723	\$ 192,816	\$ 53,085	\$ 64,548	33.48%
210	Unemployment Compensation	\$ -	\$ -	\$ -	\$ -	0.00%
212	Employer Medicare	\$ 19,000	\$ 18,886	\$ 6,321	\$ 7,591	40.20%
302	Advertising	\$ -	\$ 2,000	\$ -	\$ -	0.00%
307	Communication	\$ 6,503	\$ 6,000	\$ 3,245	\$ 3,943	65.71%
312	Contracts w/ Private Agencies	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	100.00%
318	Debt Collections	\$ 70,251	\$ 70,251	\$ 27,098	\$ 32,657	46.49%
320	Dues & Memberships	\$ 300	\$ 600	\$ 300	\$ 590	98.33%
333	Licenses	\$ 3,000	\$ 3,000	\$ 500	\$ -	0.00%
335	Main & Repair - Bldg	\$ 3,800	\$ 3,000	\$ 2,606	\$ 1,196	39.86%
337	Maint & Repair-Equipment	\$ 2,650	\$ 2,000	\$ 1,447	\$ 792	39.62%
338	Maint & Repair-Vehicles	\$ 96,000	\$ 60,000	\$ 46,368	\$ 39,438	65.73%
348	Postage	\$ 2,300	\$ 2,300	\$ -	\$ -	0.00%
349	Stationary and Forms	\$ 1,000	\$ 1,000	\$ 129	\$ -	0.00%
351	Rentals	\$ 900	\$ 900	\$ 299	\$ 299	33.20%
355	Travel	\$ 890	\$ 2,000	\$ 451	\$ 396	19.81%
410	Custodial Supplies	\$ 2,500	\$ 2,500	\$ 1,579	\$ 611	24.45%
412	Diesel Fuel	\$ 44,000	\$ 55,000	\$ 16,529	\$ 20,933	38.06%
413	Drugs & Medical Supplies	\$ 87,000	\$ 80,000	\$ 35,785	\$ 35,289	44.11%
425	Gasoline	\$ 2,200	\$ 2,400	\$ 379	\$ 1,139	47.46%
435	Office Supplies	\$ 3,500	\$ 3,300	\$ 701	\$ 842	25.50%
451	Uniforms	\$ 5,000	\$ 5,000	\$ 2,284	\$ 525	10.50%
452	Utilities	\$ 10,000	\$ 10,000	\$ 3,507	\$ 2,397	23.97%
499	Other Supplies and Materials	\$ 25,500	\$ 20,000	\$ -	\$ 67	0.34%
502	Building & Contents Insurance	\$ 639	\$ 712	\$ 639	\$ -	0.00%
511	Vehicle Insurance	\$ 44,062	\$ 44,000	\$ 44,062	\$ 37,378	84.95%
708	Communication Equipment	\$ 2,200	\$ 2,200	\$ -	\$ -	0.00%
709	Data Processing Equipment	\$ 900	\$ 2,000	\$ 150	\$ -	0.00%
711	Furniture and Fixtures	\$ 3,700	\$ 3,700	\$ 1,962	\$ -	0.00%
718	Motor Vehicles	\$ -	\$ 190,000	\$ -	\$ -	0.00%
	Total Ambulance Service	\$ 2,116,689	\$ 2,234,986	\$ 759,646	\$ 818,844	36.64%
	Over/(Under)	\$ (866,689)	\$ (984,986)	\$ (332,738)	\$ (316,237)	
	Number of Transports YTD			1798	1515	
	Total Ambulance Service Cost/Transport			\$ 422.49	\$ 540.49	

ZONE BREAKDOWN 2017-2018	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DISTRICT 1 SOMERVILLE	117	117	97	108	113	102							654
DISTRICT 2 BRADEN	24	19	26	26	30	24							149
DISTRICT 3 PIPERTON	14	6	8	10	9	17							64
DISTRICT 4 OAKLAND	85	98	90	102	82	99							556
DISTRICT 5 GALLAWAY	20	15	20	11	16	21							103
DISTRICT 6 ROSSVILLE	27	20	24	20	18	19							128
DISTRICT 7 WILLISTON	9	4	6	11	14	15							59
DISTRICT 8 LAGRANGE	6	3	5	3	3	7							27
DISTRICT 9 MOSCOW	24	18	20	15	16	20							113
DISTRICT 10 WEST FAYETTE	16	9	19	16	11	24							95
DISTRICT 11 MACON	10	19	20	11	12	12							84
DISTRICT 12 NORTH FAYETTE	5	8	7	8	7	6							41
DISTRICT 13 NORTHEAST FAYETTE	4	10	10	4	10	8							46
DISTRICT 14 HICKORY WITH	27	27	32	24	29	22							161
DISTRICT 15 STATION 15	8	6	3	7	9	2							35
HARDEMAN COUNTY	1	2	1	1	3	2							10
SHELBY COUNTY	0	0	1	0	0	2							3
TIPTON COUNTY	0	0	1	1	2	0							4
OTHER	1	1	1	2	0	1							6
HAYWOOD COUNTY	0	0	0	0	0	0							0
Totals	398	382	391	380	384	403							2338
ZONE BREAKDOWN 2016-2017	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
DISTRICT 1 SOMERVILLE	120	113	104	95	104	102	103	92	87	90	100	102	1212
DISTRICT 2 BRADEN	23	14	22	16	27	18	17	20	21	21	26	22	247
DISTRICT 3 PIPERTON	5	17	8	11	12	6	7	6	14	8	16	11	121
DISTRICT 4 OAKLAND	56	63	83	76	77	78	78	65	80	60	83	76	875
DISTRICT 5 GALLAWAY	17	25	21	19	14	17	12	12	11	10	15	23	196
DISTRICT 6 ROSSVILLE	17	27	22	9	19	31	25	23	23	11	24	13	244
DISTRICT 7 WILLISTON	19	13	13	9	9	15	11	9	11	8	7	10	134
DISTRICT 8 LAGRANGE	6	5	5	1	8	1	1	5	2	3	3	6	46
DISTRICT 9 MOSCOW	27	20	36	17	15	26	30	11	25	20	25	18	270
DISTRICT 10 WEST FAYETTE	16	10	17	16	18	15	13	9	12	10	20	26	182
DISTRICT 11 MACON	11	15	4	13	13	15	15	9	10	12	15	13	145
DISTRICT 12 NORTH FAYETTE	7	7	5	2	12	6	7	2	10	6	7	8	79
DISTRICT 13 NORTHEAST FAYETTE	11	11	20	13	10	8	10	6	9	5	9	13	125
DISTRICT 14 HICKORY WITH	20	14	17	26	17	24	26	17	23	13	32	29	258
DISTRICT 15 STATION 15	5	4	9	5	11	5	10	1	3	4	5	11	73
Totals	360	358	386	328	366	367	365	287	341	281	387	381	4207

	FIRE DISTRICT	JUL			AUG			SEP			OCT			NOV			DEC		
DISTRICT	AVERAGE ROLLING RESPONSE	90TH %	AVE	CALLS	90TH %	AVE	CALLS	90TH %	AVE	CALLS	90TH %	AVE	CALLS	90TH %	AVE	CALLS	90TH %	AVE	CALLS
1	SOMERVILLE	13.38	7.04	90	12:59	7:49	76	15:36	7:49	84	17.07	7.53	80	14.32	6.59	103	15.01	9.01	78
2	BRADEN	27.00	18.18	15	16:07	12:34	12	24:19	18:01	11	26.00	14.52	13	20.6	16.34	28	20	16.07	14
3	PIPERTON	14.00	9.37	9	12:00	11:47	5	12:03	8:52	3	12.20	20.33	9	10.18	7.57	9	9.11	14	16
4	OAKLAND	12.00	7.28	52	13:56	7:04	55	13:00	7:06	66	6.36	13.11	65	13.29	6.34	69	14	7.37	68
5	GALLAWAY	21.53	17.32	13	19:25	16:43	13	22:34	16:46	10	18.16	20.27	10	20	16.54	16	20.36	16.58	14
6	ROSSVILLE	12.00	7.47	19	13:00	8:33	16	18:00	10:16	15	8.57	14.49	14	15	8.25	18	16.15	9.53	17
7	WILLISTON	16.23	11.59	7	12:04	11:07	3	18:18	13:37	3	12.17	16.08	7	17.03	13.18	13	16.13	11.2	7
8	LAGRANGE	22.00	19.15	6	31:00	24:06	4	31:44	26:28	3	16.14	20.28	8	20	19	2	31	27.4	5
9	MOSCOW	20.00	15.58	18	29:00	41:58	14	18:08	12:59	12	12.33	17.26	9	22	13.43	14	18	15.57	18
10	WEST FAYETTE	14.00	8.48	12	14:27	8:55	15	14:35	9:49	7	6.48	9.00	12	12	8.06	11	13.23	8.48	14
11	MACON	24.30	13.01	4	14:00	11:52	17	13:57	11:19	10	9.58	14.48	8	12	9.24	4	13	10.11	11
12	NORTH FAYETTE	11.30	8.38	3	19:00	13:56	7	18:18	14:21	4	14.31	16.53	6	18.26	12.44	10	13.33	12.38	3
13	NORTH EAST	20.00	14.56	3	23:12	16:36	8	17:55	17:38	5	16.33	21.03	3	28	16.59	26	24.25	19.19	5
14	HICKORY WITH	16.19	11.20	21	17:00	12:49	25	18:00	12:40	16	13.07	18.00	22	16	10.45	8	15.33	12.13	18
15	DISTRICT 15	19.49	17.11	7	18:52	16:43	2	15:29	18:26	5	30.50	31.00	6	24	21.4	28	13.01	11.31	2

FAYETTE COUNTY AMBULANCE SERVICE

Revenues/Expenditures Report

2017-18

YTD%: 50.00%

CODE	DESCRIPTION	Actual Budget 2016-17	Amended Budget 2017-18	December Year-To-Date 2016-17	December Year-To-Date 2017-18	YTD percent of Budget
REVENUE						
43120	Patient Charges	\$ 1,250,000	\$ 1,250,000	\$ 554,495	\$ 651,223	52.10%
	TOTAL	\$ 1,250,000	\$ 1,250,000	\$ 554,495	\$ 651,223	
EXPENSES						
55130	<i>Ambulance Service</i>					
105	Director	\$ 64,189	\$ 72,100	\$ 23,179	\$ 34,583	47.96%
109	Captain(s)	\$ -	\$ 57,766	\$ -	\$ 20,670	35.78%
110	Lieutenant(s)	\$ -	\$ 110,040	\$ -	\$ 37,008	33.63%
161	Secretary	\$ 34,111	\$ 35,135	\$ 14,868	\$ 16,852	47.96%
164	Attendants	\$ 769,296	\$ 562,380	\$ 303,449	\$ 277,710	49.38%
169	Part-time Personel	\$ 108,229	\$ 100,425	\$ 48,745	\$ 34,252	34.11%
187	Overtime Pay	\$ 370,646	\$ 364,620	\$ 157,344	\$ 183,530	50.33%
196	In -Service Training	\$ 2,700	\$ 3,000	\$ 250	\$ -	0.00%
201	Social Security	\$ 82,000	\$ 80,753	\$ 32,775	\$ 38,420	47.58%
204	State Retirement	\$ 65,000	\$ 48,202	\$ 19,034	\$ 14,853	30.81%
205	Employee & Dep. Insurance	\$ 167,723	\$ 192,816	\$ 66,297	\$ 64,548	33.48%
210	Unemployment Compensation	\$ -	\$ -	\$ -	\$ -	0.00%
212	Employer Medicare	\$ 19,000	\$ 18,886	\$ 7,701	\$ 8,985	47.58%
302	Advertising	\$ -	\$ 2,000	\$ -	\$ -	0.00%
307	Communication	\$ 6,503	\$ 6,000	\$ 3,655	\$ 5,811	96.85%
312	Contracts w/ Private Agencies	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	100.00%
318	Debt Collections	\$ 70,251	\$ 70,251	\$ 38,220	\$ 48,294	68.75%
320	Dues & Memberships	\$ 300	\$ 600	\$ 300	\$ 590	98.33%
333	Licenses	\$ 3,000	\$ 3,000	\$ 500	\$ -	0.00%
335	Main & Repair - Bldg	\$ 3,800	\$ 3,000	\$ 2,606	\$ 1,467	48.92%
337	Maint & Repair-Equipment	\$ 2,650	\$ 2,000	\$ 1,765	\$ 792	39.62%
338	Maint & Repair-Vehicles	\$ 96,000	\$ 60,000	\$ 56,237	\$ 39,778	66.30%
348	Postage	\$ 2,300	\$ 2,300	\$ -	\$ -	0.00%
349	Stationary and Forms	\$ 1,000	\$ 1,000	\$ 129	\$ -	0.00%
351	Rentals	\$ 900	\$ 900	\$ 373	\$ 373	41.49%
355	Travel	\$ 890	\$ 2,000	\$ 451	\$ 396	19.81%
410	Custodial Supplies	\$ 2,500	\$ 2,500	\$ 1,536	\$ 611	24.45%
412	Diesel Fuel	\$ 44,000	\$ 55,000	\$ 19,819	\$ 22,973	41.77%
413	Drugs & Medical Supplies	\$ 87,000	\$ 80,000	\$ 35,524	\$ 42,103	52.63%
425	Gasoline	\$ 2,200	\$ 2,400	\$ 408	\$ 1,243	51.79%
435	Office Supplies	\$ 3,500	\$ 3,300	\$ 835	\$ 985	29.85%
451	Uniforms	\$ 5,000	\$ 5,000	\$ 2,368	\$ 525	10.50%
452	Utilities	\$ 10,000	\$ 10,000	\$ 4,112	\$ 2,859	28.59%
499	Other Supplies and Materials	\$ 25,500	\$ 20,000	\$ -	\$ 67	0.34%
502	Building & Contents Insurance	\$ 639	\$ 712	\$ 639	\$ -	0.00%
511	Vehicle Insurance	\$ 44,062	\$ 44,000	\$ 44,062	\$ 37,378	84.95%
708	Communication Equipment	\$ 2,200	\$ 2,200	\$ -	\$ -	0.00%
709	Data Processing Equipment	\$ 900	\$ 2,000	\$ 150	\$ -	0.00%
711	Furniture and Fixtures	\$ 3,700	\$ 3,700	\$ 1,962	\$ -	0.00%
718	Motor Vehicles	\$ -	\$ 190,000	\$ -	\$ 177,488	93.41%
	Total Ambulance Service	\$ 2,116,689	\$ 2,234,986	\$ 904,295	\$ 1,130,143	50.57%
	Over/(Under)	\$ (866,689)	\$ (984,986)	\$ (349,800)	\$ (478,920)	
	Number of Transports YTD			2225	1825	
	Total Ambulance Service Cost/Transport			\$ 406.42	\$ 619.26	

Spring Into Clean Day Resolution

RESOLUTION PROCLAIMING “SPRING INTO CLEAN DAY”

WHEREAS, the Fayette County Commission (the “Commission”) wishes to promote a clean countywide community; and

WHEREAS, Fayette County hosts programs that promote a cleaner and safer environment; and

WHEREAS, as a result of citizen outcry regarding litter along the roadways, the Commission established an Adopt-A-Road Program, in 2015, to encourage citizens to help create and maintain clean county roads; and

WHEREAS, litter tends to accumulate along our county roads during the winter months; and

WHEREAS, the Commission desires to establish a countywide promotion to encourage citizens and groups of citizens to support a cleaner Fayette County.

NOW, THEREFORE, BE IT RESOLVED THAT, Saturday, March 24, 2018 is proclaimed “Spring into Clean Day” for Fayette County for the year 2018; and

FURTHER RESOLVED, that a “Spring into Clean Day” will be proclaimed for each year hereafter by or before the February regular meeting of the Fayette County Board of Commissioners; and

FURTHER RESOLVED, that within the weeks leading up to “Spring into Clean Day” from the time of proclamation, Fayette County will aggressively promote the Adopt-A-Road program through various media outlets, by contacting local organizations, and through cooperation with the State of Tennessee and local municipalities in Fayette County; and

FURTHER RESOLVED, that the citizens of Fayette County will be encouraged to participate in picking up the litter along our roadways on “Spring into Clean Day”; and

FURTHER RESOLVED, that by “Spring into Clean Day”, Fayette County will begin promoting other clean-up programs such as a hazardous household materials drop off and a tire amnesty day;

Adopted this 23rd day of January, 2018.

APPROVED:

ATTEST:

Rhea “Skip” Taylor, County Mayor

Sue W. Culver, County Clerk

CDBG 2018

- **Resolution to Submit Application**
- **Resolution to Hire Qualified
Administrative Services**

FAYETTE COUNTY, TENNESSEE

WHEREAS, the Tennessee Community Development Block Grant Program has been established to assist local governments in meeting community development and housing needs consistent with the objectives as set forth in Title I of the Housing and Community Development Act of 1974, as amended; and

WHEREAS, Fayette County acting by and through its County Commission proposes to apply for 2018 Community Development Block Grant (CDBG) funds for the purpose of performing eligible community development activities that will benefit residents in Fayette County.

WHEREAS, Fayette County will provide local financial support in conjunction with the CDBG funds to complete the above project(s); and

WHEREAS, under the terms and provisions of Title I of the Housing and Community Development Act of 1974, as amended, Fayette County as a recipient is required to designate and appoint a Financial Officer to perform certain duties in the administration of said grant.

NOW, THEREFORE, BE IT RESOLVED by the County Commission of Fayette County as follows:

THAT, Rhea Taylor, County Mayor, is hereby authorized to execute and submit an application with appropriate assurances to the State of Tennessee, Department of Economic and Community Development, Office of Program Management, requesting Fiscal Year 2018 Community Development Block Grant funds in the amount not to exceed \$300,000, plus any eligible Three-Star bonus allowance, for an Ambulance Service Project; and

THAT, Fayette County will be responsible for the local cash/match to be provided in full by the general account; and

THAT, Rhea Taylor, County Mayor, be and is hereby designated and appointed as Financial Officer under the terms and pursuant to the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and to perform on behalf of Fayette County, Tennessee, those acts and assume such duties as are consistent with said position.

READ AND ADOPTED this the 23rd day of January, 2018.

ATTEST:

FAYETTE COUNTY, TN

RESOLUTION
FAYETTE COUNTY, TENNESSEE
FOR
ADMINISTRATIVE SERVICES

WHEREAS, Fayette County, Tennessee desires to apply for financial grant assistance as provided under the State of Tennessee's FY 2018 Small Cities Community Development Block Grant (CDBG) Program; and

WHEREAS, the County Commission of Fayette County finds it in the County's best interest to secure the assistance of an experienced and qualified administrative management services firm to assist in preparing and administering the County's 2018 Community Development Block Grant Application; and

WHEREAS, in compliance with pertinent State regulations, the County has solicited and evaluated statements of qualifications of interested professional CDBG administrative assistance firms; and

WHEREAS, the County Commission has determined that Community Development Partners, LLC has the most appropriate experience, background and qualifications to provide said services; and

WHEREAS, Community Development Partners, LLC will conduct the work necessary to complete the CDBG application on a no-cost basis, and in the event the project is successfully funded Community Development Partners, LLC will assist in the administration of the project.

NOW, THEREFORE BE IT RESOLVED that the County Commission of Fayette County hereby selects Community Development Partners, LLC to provide assistance in the preparation and administration of the County's 2018 CDBG grant application.

READ AND ADOPTED this the 23rd day of January, 2018.

ATTEST:

FAYETTE COUNTY, TN

Sue Culver, County Clerk

Rhea Taylor, County Mayor

Firefighter Assistance Grant – Power Stretchers – Permission to apply



FEMA Welcome to the Assistance to Firefighters Grant Program

(/)

Navigation

Search

Languages

This page contains links to the Assistance to Firefighters Grants programs: Assistance to Firefighters Grants, Fire Prevention & Safety, and Staffing for Adequate Fire and Emergency Response. The intended audiences are AFG stakeholders, which include, but are not limited to, award recipients and the communities they serve.

Assistance To Firefighters Grant Program (/welcome-assistance-firefighters-grant-program)

E-Grant Application Access (/e-grant-application-access)

- > Assistance to Firefighters Grant (/assistance-firefighters-grant)
- > Staffing for Adequate Fire & Emergency Response Grants (/staffing-adequate-fire-emergency-response-grants)
- > Fire Prevention & Safety Grants

▼ Collapse All Sections

▼ Assistance To Firefighters Grants Breaking News

FY 2017 ASSISTANCE TO FIREFIGHTERS (AFG) GRANTS OPEN APPLICATION PERIOD ANNOUNCEMENT

The FY 2017 AFG application period is now open and will close on Friday, February 2, 2018 at 5 PM ET. Begin preparing your application now by utilizing the application assistance tools available below.

[FY 2017 Application Assistance Tools \(https://www.fema.gov/media-library/assets/documents/153366\)](https://www.fema.gov/media-library/assets/documents/153366)

Personnel Policy Updates

- **New Hire Process – Clarification**
- **Vacation/Sick Hours – Clarification**
- **Holiday Hours – Clarification**
- **Change allowable use from $\frac{1}{2}$ to $\frac{1}{4}$ days at a time**
- **Military Leave Policy – Clarification**
- **Longevity Pay Eligibility Date**
- **Year End Vacation Roll-over - Clarification**

PERSONNEL POLICY CHANGES

1. Specifies that Probation period applies to “new full time” employees (p. 3)
2. Gives an automatic 5% pay adjustment after the probationary period to compensate for the TCRS payment that the employee will start paying (p. 3)
3. Allow the Supervisor/Director to award a cost-of-living adjustment after the probationary period that other employees received (p. 3)
4. Sick leave will be awarded at a rate of 1 day for up to 8 hours worked for regular hourly shifts under 12 hours, and 1 day for 12 hours worked for shifts of 12 hours or more. (p. 6)
5. Sick leave may be taken in multiples of not less than ¼ days (p. 6)
6. Excess vacation leave shall be rolled into sick leave after the last paycheck in December (p. 12)
7. For vacation and all other leave purposes, 1 day shall equate to 8 hours for regular hourly shifts of 12 hours or less, and 12 hours for shifts of 12 hours or more. (p. 12)
8. Military leave for field training or active duty not to exceed 20 days of paid leave per calendar (p. 15)
9. A single military activation that is eligible for paid military leave shall not accrue more than 20 day, even if it crosses a calendar year. (p. 15)
10. Changing the date for longevity calculation from Nov 30th to Oct 31st (p. 15)

FAYETTE COUNTY

PERSONNEL AND EMPLOYEE

HANDBOOK

(Note: These important employee programs are constantly reviewed for improvements)

**THE FAYETTE COUNTY COMMISSION
RESERVES THE RIGHT TO CHANGE THESE
POLICIES AND EMPLOYEE BENEFITS IN
WHOLE OR IN PART AT ANY TIME WITH OR
WITHOUT NOTICE.**

From time to time, this handbook may be or will be changed by distributing new information sheets for insertion into the handbook. It is the responsibility of the employee to abide by this Handbook including all changes. Obviously, not all policies can be stated in an Employee Handbook or even placed in writing. Common sense should be applied where there are no written policies.

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Personnel Policies

Employment At Will

No policy, benefit, or procedure contained herein creates an employment contract for any period of time. All employees will be considered *employment-at-will*. Employees may be terminated for failure to satisfactorily perform their duties or simply at the will of the employer, but they shall not be terminated for a discriminatory or illegal purpose. Any employee who voluntarily resigns from employment must give ten (10) working days notification to their supervisor/elected official, which may be waived by that supervisor/elected official.

There will be a six (6) month probation period for all **new full time** employees. During this time everyone will be closely supervised in order to become familiar with duties and responsibilities. All New Hires shall have a 5% reduction in their agreed upon salary during their probationary period. **After the probationary period has ended, the New Hire shall have their salary increased automatically 5% and be eligible for any Cost-Of-Living adjustments adopted during the probationary period, at the discretion of the supervisor or elected official.**

There will be a performance evaluation each year for every employee. Employees will be evaluated on attitudes toward work and co-workers, the quality of work, and the willingness to assume responsibility. This evaluation will be personally discussed with each employee at intervals and placed in the employee file.

Personnel Files

An individualized personnel file will be maintained on each employee. It is the responsibility of each employee to provide accurate information to the employer. Employees are also responsible for reporting to the employer any changes in the information, which they have previously provided.

Salary Payment Process

Direct Deposit

All employees will be paid by Direct Deposit to a financial institution of their choice. It is the employee's responsibility to supply a choice. The County Mayor's Office will inform the employee of options if they do not have an established financial institution. Direct Deposit will start as soon as practical. The initial month of hire may be paid by warrant (check) due to time constraints.

Pay Stub and Employee Notifications

All employees will be notified by electronic means of the issuance of their compensation, and a receipt (pay stub) will be sent electronically to them. Also all employee notifications concerning County generated notices will be sent electronically.

Immigration Papers

Upon initial employment, all employees are required to attest that they are lawfully eligible to work in the United States. Employees are further required to provide to the employer copies of documents proving this eligibility.

Fair Labor Standards Act

Workweek: An employee will be paid a regular bi-weekly pay period which covers all hours worked up to forty (40) hours during each workweek. The workweek will begin at 12:01 a.m. on Saturday and end at 11:59 p.m. on Friday.

Overtime/Compensatory Time: All eligible employees shall be paid overtime or given compensatory time (subject to allowable limits) for all hours worked over forty (40) during the workweek. No overtime or compensatory time will be earned until the employee has worked on the job over forty (40) hours for his/her work period. Overtime/compensatory time is scheduled at the discretion of the office holder. Ineligible persons for overtime/compensatory time include the following: Appointed or Elected persons, Department Heads, and such others as are allowed under the Federal Wage and Hour Laws. Personnel working with Emergency Management, including Department Heads, are eligible for overtime during a major emergency event.

Overtime Rate: An employee who works overtime will receive overtime pay at a rate of time and one-half. An employee's annual salary divided by fifty-two (52) weeks determines his/her weekly salary. The weekly salary is then divided by the number of hours in a normal workweek to determine the regular hourly rate of pay. That rate will then be multiplied by one and one-half to determine the overtime rate of pay which will be paid for all hours worked over forty (40) during a week, unless compensatory time is given. No additional compensation will be paid for hours worked under forty (40).

Selection of Compensatory Time: Employees who are required to work in excess of forty (40) hours per week may receive compensatory time off in lieu of overtime at the discretion of each office holder. Such compensatory time shall be earned at a rate of one and one-half hours for each hour of employment worked over forty (40) hours per week. An employee cannot accrue more than forty (40) hours of compensatory time. Ineligible persons for overtime/compensatory time include the following: Appointed or Elected persons, Department Heads, and such others as are allowed under the Federal Wage and Hour Laws.

The use of compensatory time is subject to approval by the employer. Such approval will not be denied unless undue disruption to the office or department will occur.

Attendance: In order for Fayette County to maintain and provide the highest level of service to the community, your attendance is absolutely necessary. In case of an illness or injury that would

prevent you from reporting to work at your scheduled time, you are required to notify your employer prior to the start of each workday no later than 8:00 a.m. The time you call is important in preparing your workload.

Records: Each employee shall sign a schedule showing the particular employee’s work schedule. Every pay period the employee has the duty to file a signed time sheet, which shall show time worked plus sick leave and vacation taken. Office hours are Monday through Friday from 8:00 a.m. until 5:00 p.m. There is one hour where the employee is totally relieved of all duties for lunch.

Holidays

Generally, the following holidays will be declared official holidays and employees will be excused from work without charge to leave. A holiday is paid at 8 hours per holiday times the regular rate of pay.

New Year’s Day	.....	January 1
Martin Luther King’s Day	.....	3 rd Monday in January
President’s Day	.....	3 rd Monday in February
Good Friday	.....	Friday before Easter
Memorial Day	.....	Last Monday in May
Independence Day	.....	July 4
Labor Day	.....	1 st Monday in September
Veteran’s Day	.....	November 11
Thanksgiving Day	.....	4 th Thursday in November
Friday after Thanksgiving	.....	4 th Friday in November
Christmas	.....(2 ½ Days).....	December 25 th

Christmas Holidays will be decided on a yearly basis depending on the day of the week that December 25th falls upon.

Fayette County offices and employees shall follow the schedule of days off as determined by the State of Tennessee, for those holidays that both Fayette County and the State of Tennessee observe. These holidays are subject to review and change by the Fayette County elected or appointed official.

Special Pay Provisions: Every effort will be made to allow all full time employees off on each designated holiday. If it is necessary for an employee to work on a holiday, he shall be

compensated at a rate that is one and one-half times the employee's regular rate of pay for the hour(s) actually worked. The full time employee may elect to receive compensatory time that shall be earned at the rate of one and one-half hour for each hour actually worked during the holiday at the discretion of the employer.

Sick Leave

Earning and Accumulating Sick Days: Sick leave shall be considered a benefit and privilege and not a right. Full time employees will receive full pay during incapacity caused by illness if sick leave is taken. Sick leave is earned at the rate of one-half (1/2) day per pay period, for a maximum of 1 day per calendar month (12 days per year). **For sick leave purposes, a day shall equate to 8 hours for regular hourly shifts under 12 hours, and 12 hours for shifts of 12 hours or more.**

There is no maximum accumulation of sick leave credits. Sick leave has no cash value. In the event of retirement, all unused sick leave will be credited toward time of service and used to calculate retirement benefits.

For the purpose of calculation, twenty (20) days of unused sick leave shall count as one (1) month toward retirement benefits.

Use of Sick Leave: An employee may utilize sick leave allowance for absences due to his/her own illness or injury. Sick leave may be used during an illness of mother, father, wife, husband or children. Sick leave may also be used for appointments with a licensed doctor, dentist, or recognized practitioner. When appropriate, a partial sick day may be used rather than a full day. Employees who become ill during the period of their vacation may request that their vacation be temporarily terminated and the time changed to sick leave. However, such request must be justified by means of a doctor's statement upon return to work. Any employee with more than twelve (12) days of sick time may donate any of those days over twelve to any other Fayette County employee who has exhausted their own vacation and sick time combating a severe illness

Documentation of Sick Leave: Employees are required to notify the employer as early as possible on the first day of their sick leave absence. An employee must take part of a day as sick leave when doctor, dental or optical appointments are required for the employee or his/her children. **Sick leave may be taken in multiples of not less than one-quarter (1/4) days.** An employee who claims sick leave will, after the third consecutive day of illness, be required to furnish a certificate from a physician stating the nature of the sickness or injury. The doctor's statement should also provide that said employee has been incapacitated for work for the period of his/her absence, and that he/she is again physically able to perform his/her duties.

Exhaustion of Sick leave: Employees who have used all of their accumulated sick leave will not receive financial compensation for additional days needed due to illness or injury. For any additional time needed, the employee will be considered as on a leave-without-pay-status unless

the employee has any accumulated vacation time or compensatory time remaining. The employee may request that additional sick leave be credited against the remaining vacation or compensatory time. Accumulated sick leave shall not be used for worker's compensation benefits.

Any non-emergency surgery will be discussed with the employer before the surgery is scheduled. Evidence of abuse of this benefit will be grounds for dismissal or disciplinary action.

Family Medical Leave Act: Family Medical Leave time will be taken due to employee or eligible family member's illness or eligible condition. Sick leave will be used simultaneously until exhausted when Family Medical Leave time is authorized. Family Medical Leave policy shall be as follows:

1. Definitions:

- A. ***Eligible employee:*** Eligible employees are those who have been employed for at least twelve (12) months, who have provided at least 1,250 hours of service during the twelve (12) months before leave is requested and who work at a work site where at least fifty (50) employees are on the payroll (either at that site or within a seventy-five (75) mile radius).
- B. ***Parent:*** Mother or father of an employee, or an adult who had day-to-day responsibility for caring for the employee during his or her childhood years in place of the natural parents.
- C. ***Son or daughter/child:*** Biological, adopted, or foster child, a stepchild, legal ward, or child of a person standing in the position of parents, who are under the age of eighteen (18) years. Children who are eighteen (18) years or older qualify, if they are incapable of self-care because of mental or physical disability.
- D. ***Serious health condition:*** An illness, injury impairment, or physical or mental condition involving either inpatient care or continuing treatment by a health care provider. Examples of serious health conditions include but are not limited to heart attacks, heart conditions requiring heart by-pass or valve operations, most cancers, back operations requiring extensive therapy or surgical procedures, strokes, severe respiratory conditions, spinal injuries, severe arthritis, etc.

2. Leave Provisions:

- A. An eligible employee may take up to twelve (12) weeks of unpaid leave in a twelve (12) month period for the birth of a child or the placement of a child for adoption or foster care. Under the Tennessee Maternity Leave Act, a female may take an additional four (4) weeks of unpaid leave if the three (3) month advance notice is in

compliance. Leave may also be taken to care for a child, spouse, or parent who have a serious health condition.

- B. The right to take leave applies equally to male and female employees who are eligible.
- C. Unpaid leave for the purposes of care for a newborn child or a newly adopted or foster care child must be taken before the end of the first twelve (12) months following the date of birth or placement.
- D. An expectant mother may take unpaid medical leave upon the birth of the child, or prior to the birth of her child for necessary medical care and if her condition renders her unable to work. Similarly, for adoption or foster care, leave may be taken upon the placement if absence from work is required for the placement to proceed.
- E. An employee may take unpaid leave to care for a parent or spouse of any age who, because of serious mental or physical condition, is in the hospital or other health care facility. An employee may also take leave to care for a spouse or a parent of any age who is unable to care for his or her own basic hygiene, nutritional needs or safety. Examples include a parent or spouse whose daily living activities are impaired by such conditions as Alzheimer's disease; stroke or who is recovering from major surgery or who is in final stages of terminal illness.
- F. Eligible employees, who are unable to perform the functions of the position held because of a serious health condition, may request up to twelve (12) weeks unpaid leave. The term *serious health condition* is intended to cover conditions or illnesses that affect an employee's health to the extent that he or she may be absent from work on a reoccurring basis or for more than a few days with treatment or recovery.
- G. Employees requesting medical leave due to their own illness or injury must simultaneously exhaust any sick leave, annual leave, personal days or vacation days. The combination of sick leave, annual leave, floating holidays and unpaid leave may not exceed twelve (12) weeks. An employee who fails to return at the end of an approved leave of absence shall be considered to have resigned at the end of the leave of absence, but may be eligible for rehire in the full and complete discretion of the Fayette County official.
- H. During periods of unpaid leave, an employee will not accrue any additional seniority or similar employee benefits during the leave.
- I. If spouses are employed by the same employer and wish to take leave for the care of a new child or a sick parent; their aggregate leave is limited to twelve (12)

weeks. For example, if the person takes eight (8) weeks of leave to care for a child, the mother will be entitled to four (4) weeks leave, for a total of twelve (12) weeks of leave.

3. Notification and Scheduling:

- A. An eligible employee must provide the employer at least thirty (30) days advance notice of the need for leave for birth, adoption or planned medical treatment, when the need for leave is foreseeable. This thirty (30) day advance notice is not required in cases of medical emergency or other unforeseeable events, such as premature birth, or sudden changes in a patient's condition that require a change in scheduled medical treatment.
- B. Parents who are awaiting the adoption of a child and are given little notice of the availability of a child may also be exempt from this thirty (30) day notice.

4. Certification:

- A. The employer reserves the right to verify an employee's request for family medical/leave.
- B. If an employee requests leave because of a serious health condition or to care for a family member with a serious health condition, the employer requires that the request be supported by certification issued by the health care provider of the eligible employee or the family member as appropriate. If the employer has reason to question the original certification, the employer may, at the employer's expense, require a second opinion from a different health care provider chosen by the employer. The employer on a regular basis may not employ that health care provider. If a resolution of the conflict cannot be obtained by a second opinion, a third opinion may be obtained from another provider and that opinion will be final and binding.
- C. This certification must contain the date on which the serious health condition began, its probable direction, and appropriate medical facts with which the knowledge of the health care provider has regarding the condition. The certification must also state the employee's need to care for the son, daughter, spouse or parent and must include an estimate of the amount of time the employee is needed to care for the family member.
- D. Medical certification shall be treated as confidential and privileged information.
- E. An employee will be required to report periodically to the employer of the status and the intention of the employee to return to work.

- F. Employees who have taken unpaid leave under this policy must furnish the employer with a medical certification from the employee's health care provider that the employee is able to resume work before return is granted.

5. Maintenance of Health and COBRA Benefits During Unpaid Leave:

- A. The employer shall maintain health insurance benefits, paid by the employer for the employee, during periods of unpaid leave without interruption. The employee must pay any payment for family coverage premiums, or other payroll deductibles for insurance policies, or the benefits may not be continued.
- B. The employer has a right to recover from the employee all health insurance premiums paid during the unpaid leave if the employee fails to return to work after leave. Employees who fail to return to work because they are unable to perform the functions of their job because of their own serious health condition or because of the continued necessity of caring for a seriously ill family member may be exempt from the recapture provision.
- C. Leave taken under this policy does not constitute a qualifying event that entitles an employee to COBRA insurance coverage. However, the qualifying event triggering COBRA coverage may occur when it becomes clearly known that an employee will not be returning to work, and therefore ceases to be entitled to leave under this policy.

6. Reduced and Intermittent Leave:

- A. Leave taken under the policy can be taken intermittently or on a reduced leave schedule when medically necessary as certified by the health care provider. Intermittent leave or reduced leave schedules for routine care of a new child may be taken only with the approval of the employer. The employee and the employer must mutually agree upon the schedule.
- B. The employer may temporarily transfer employees on intermittent or reduced leave schedules to an equivalent alternative position that may better accommodate the intermittent or reduced leave schedule.
- C. Intermittent or reduced leave may be spread over a period of time longer than (12) weeks total leave in a one twelve (12) month period.

7. Restoration:

- A. Employees who are granted leave under this policy shall be reinstated to an equivalent or the same position held prior to the commencement of their leave.
- B. Certain highly compensated employees, who are salaried and among the ten percent (10%) highest paid employees, may be denied restoration. Restoration may be denied if (a) the employer shows that such a denial is necessary to prevent substantial and grievous injury to the employer's operations, (b) the employer notifies the employee that it intends to deny restoration on such basis at the time the employer determines that such injury would occur, and (c) in any case which the leave has commenced, the employee elects not to return to work within a reasonable period of time after receiving such notice.

1. The Twelve (12) Month Period:

The twelve (12) month period during which an employee is entitled to twelve (12) work weeks of Family Medical Leave Act is measured forward beginning January 1 of each year.

Maternity Leave

(Tennessee Code Annotated 4-21-408)

A female employee who has been employed by the same employer for at least 12 consecutive months as a regular full-time employee, as determined by the employer at the job site or location, may be absent from such employment for a period not to exceed four months for pregnancy, childbirth and nursing the infant, where applicable (such period to be hereinafter referred to as "maternity leave").

A female employee who gives at least three months advance notice of maternity leave, her length of maternity leave, and her intention to return to full-time employment after maternity leave, shall be restored to her previous or a similar position with the same status, pay, length of service credit and seniority, wherever applicable, as of the date of her leave.

A female employee who is prevented from giving three months advance notice because of a medical emergency which necessitates that maternity leave begin earlier than originally anticipated, shall not forfeit her rights and benefits under this part solely because of her failure to give three months advance notice.

An employee may utilize accrued but unused sick leave, vacation leave, or compensatory time to remain on a paid status during maternity leave. Any leave taken after those accrued days have

expired shall be without pay. Maternity leave shall not affect the employee's right to receive vacation time, sick leave, bonuses, advancement, seniority, length of service credit, benefits, plans or programs for which she was eligible at the date of her leave, any other benefits or rights of her employment incident to her employment position; provided, however, that the employer need not provide for the cost of any benefits, plans or programs during the period of maternity leave unless such employer so provides for all employees on leave of absence.

If an employee's job position is so unique that the employer cannot, after reasonable efforts, fill that position temporarily, then the employer shall not be liable under this part for failure to reinstate the employee at the end of her maternity leave period.

The purpose of this part is to provide leave time to female employees for pregnancy, childbirth and nursing the infant, where applicable; therefore, if an employer finds that the female employee has utilized the period of maternity leave to actively pursue other employment opportunities, or if the employer finds that the employee has worked part-time or full-time for another employer during the period of maternity leave, then the employer shall not be liable under this part for failure to reinstate the employee at the end of her maternity leave.

Time Off

Inclement Weather: Every employee must make a personal judgment about safety in traveling to and from work during inclement weather. If the office is open during inclement weather and should you chose not to travel to work, the time will be charged to your vacation. Should vacation not be available for the individual employee, the time will be considered leave without pay.

Vacation Leave

Qualification for Vacation Time: Vacations will be granted to regular full time employees calculated on the basis of one-half (1/2) day per pay period, for a maximum of 1 day per calendar month (12 days per year). No more than 15 days of time can be carried over to the next year, which will be calculated after the last paycheck in December. **For vacation or other leave purposes, a day shall equate to 8 hours for regular hourly shifts under 12 hours, and 12 hours for shifts of 12 hours or more.**

Use of Vacation Time: Vacation time will not be available for use by an employee until it is accrued. Vacation leave may be used only at times approved in advance by the employer. Vacation requests will be honored to the extent possible. Seniority will be used to determine any leave request conflicts. No employees may give or loan vacation to another employee.

Disposition of Accrued Vacation Leave Upon Termination

Terminal leave is that period during which an employee remains on the payroll beyond his or her last working day until all of his or her accrued annual leave has been exhausted.

Except as otherwise provided and subject to the limitation stated in this section, upon termination of the employment, the employee shall be paid for all accrued but unused vacation leave he or she may have as of his or her last working day. Payment shall be, at the option of the employer, either by allowing terminal leave or by lump sum payment in the pay following the last working day. In either event, or whether termination is voluntary or involuntary, the discretion to determine the employee's last working day is reserved to the appropriate authority.

If the employer allows terminal leave, the date on which the employee's annual leave is exhausted shall be the official day of termination.

If the employer elects to pay the employee their accrued but unused annual leave by lump sum payment, the employee's last working day shall be the official date of termination.

During a period of terminal leave, an employee shall not earn additional annual or sick leave and shall not be eligible for use of sick leave, and shall not be eligible for any salary increase. However, an employee shall receive credit for any official holidays occurring during a period of terminal leave.

Payment for accrued annual leave under this section shall not be limited to the maximum accumulation amount which may be carried forward from one calendar year to time next if the last working day occurs prior to January 1 (even if the terminal leave period extends beyond January 1).

An employee who is dismissed for gross misconduct or who resigns to avoid dismissal for gross misconduct shall not be entitled to any compensation for accrued but unused annual leave at the time of dismissal.

All personnel entitled to accrue annual leave may request use of annual leave at the specified time by application to the discretion of the approving authority, who is responsible for planning the work under his or her control and should be approved only at such times as the employee can best be spared.

Bereavement Leave

In the case of death in the employee's immediate family (father, mother, husband, wife, child, or grandchild) the employee will be given two (2) working days paid leave which will not be

charged to vacation leave. If the employee has accumulated sick leave, the employee may take additional three (3) days of sick leave to extend bereavement leave for an immediate family member.

The employee shall be given one (1) working day paid leave which will not be charged to vacation leave in the case of death of a stepchild, brother, sister, mother-in-law, father-in-law, or grandparent of the employee. If the employee has accumulated sick leave, they may take an additional two (2) days of their sick leave.

For any other blood relative or close friend, the employee may take one (1) day of accumulated sick leave if available.

Jury and Court Duty

It is desirable for all employees to fulfill their duty to serve as members of juries or to testify when called in both Federal and State courts. Therefore, the following procedures shall regulate when an employee is called for jury duty or subpoenaed to court.

- A. The employee will be granted a leave of absence when the employee is subpoenaed or directed by proper authority to appear in Federal or State Court as a witness or juror.
- B. The employee will receive his regular compensation during the time he/she is serving as a juror.
- C. The employee must refund to his employer all compensation or fees that he/she receives for serving as a juror during normal working hours.
- D. If the employee is relieved from court or jury duty during working hours, the employee must report back to his/her employer.
- E. The above provisions concerning compensation for time in court do not apply if the employee is involved in private litigation. On these occasions, the employee must take vacation leave, compensatory times or leave without pay.

In Line of Duty Injury Leave

Any employee sustaining an injury or an illness during the course and scope of his employment which is determined to be compensable under the provisions of the Worker's Compensation Law shall be entitled to receive in-line-of duty injury leave. This leave shall not be counted against

any accrued sick leave that the employee has accumulated. The provisions of the Worker's Compensation Law will determine benefits that are receivable by the employee.

Military Leave

Full-time employees who are members of any military reserve component will be granted military leave for such time as they are in the military service on field training or active duty for periods **not to exceed twenty (20) working days per calendar year. Any single activation that crosses calendar years shall be eligible for only 20 days of leave.** This time may not be used for weekend drills. Such requested leave shall be supported with copies of the armed forces orders.

Full-time employees who are members of a military reserve unit who have completed their military training duty for the calendar year, and are reactivated for additional training, will be allowed an additional fifteen (15) days military leave if the additional military training:

- A. Occurs during the calendar year; and
- B. Fulfills the employee's military training obligation for the subsequent calendar year.

During such time that the employee is on military training leave, he/she shall receive full pay and benefits to which he/she would otherwise be entitled.

Part Time/Temporary Employees

A part-time/temporary employee designation will be used for those employees whose regular assigned work schedule includes no more than thirty (30) hours per week. The benefits set out in this manual are intended to apply only to full-time employees. These rules and regulations are not intended to establish paid leave of any kind for part-time/temporary employees.

Longevity Pay

The County Commission adopted a policy to pay a stipend for years of service. The following criteria must be met to receive the stipend:

- 1) A full-time employee working a minimum of 35 hours per week.
- 2) Longevity pay shall be calculated:
 - a) **For each complete year of service ending on October 31st of each budget year, beginning with five (5) years minimum unbroken full-time service**
 - b) Payment of \$100.00 per year up to fifteen (15) years or \$1,500.00 maximum.
- 3) To be eligible for the minimum \$500.00 payment, the employee's full-time employment start date must be on, or prior to, November 30th of their hire year.
- 4) Elected officials are not eligible.

Discrimination Statement

As an equal opportunity employer, employment will be based upon consideration of the qualifications of all applicants for employment. Discrimination based upon an applicant's race, color, sex, religion, national origin, age or disability will not be tolerated. An employee will report alleged discriminatory activity to their supervisor/director. If the problem occurs with their supervisor/director, then the employee will report to the appropriate elected official.

Sexual Harassment

As part of Fayette County's continuing commitment to equal employment opportunity, the County adheres to the following policy:

- 1) It is illegal and against the policies of the County for any employee, male or female, to sexually harass another employee by (a) making unwelcome sexual advances or requests for sexual favors or other verbal or physical contact of a sexual nature a condition of an employee's continued employment, or (b) making submission to or rejections of such conduct the basis for employment by such conduct.
- 2) Any employee who believes he or she has been the subject of sexual harassment should report the alleged act or conduct immediately to the appropriate director or elected official.
- 3) All information reported will be held in strictest confidence and will only be disclosed on a need-to-know basis in order to investigate and resolve the matter.
- 4) The County will fulfill its obligation to undertake an appropriate investigation, which may include informing the alleged harasser of the complaint and giving that person an opportunity to respond to the allegation.
- 5) Any person who has been found by the County after investigation to have sexually harassed an employee will be subject to appropriate sanctions depending on the circumstances, from a warning in his or her file up to and including termination.
- 6) Any retaliatory action of any kind taken by any persons as a result of an individual making a report of sexual harassment is prohibited and shall be regarded as a separate and distinct cause for complaint.

“Whistle Blower” and Unlawful Termination Protection for Employees

The State of Tennessee has instituted laws to protect employees from being terminated for alerting the proper authorities concerning fraud and abuse, or from being coerced into remaining silent about fraud and abuse. Also included is protection for certain employee activities that occur when not at work. The appropriate section of law is TCA 50-1-304, and is current with the 2016 legislative session. This section of the Employee Personnel Policy will follow the current law, and is included here as a reference and a convenience only.

50-1-304. Discharge for refusal to participate in or remain silent about illegal activities, or for legal use of agricultural product -- Damages -- Frivolous lawsuits.

(a) As used in this section:

(1) "Employee" includes, but is not limited to:

(A) A person employed by the state or any municipality, county, department, board, commission, agency, instrumentality, political subdivision or any other entity of the state;

(B) A person employed by a private employer; or

(C) A person who receives compensation from the federal government for services performed for the federal government, notwithstanding that the person is not a full-time employee of the federal government;

(2) "Employer" includes, but is not limited to:

(A) The state or any municipality, county, department, board, commission, agency, instrumentality, political subdivision or any other entity of the state;

(B) A private employer; or

(C) The federal government as to an employee who receives compensation from the federal government for services performed for the federal government, notwithstanding that the person is not a full-time federal employee; and

(3) "Illegal activities" means activities that are in violation of the criminal or civil code of this state or the United States or any regulation intended to protect the public health, safety or welfare.

(b) No employee shall be discharged or terminated solely for refusing to participate in, or for refusing to remain silent about, illegal activities.

(c) (1) Any employee terminated in violation of subsection (b) shall have a cause of action

against the employer for retaliatory discharge and any other damages to which the employee may be entitled, subject to the limitations set out in § 4-21-313.

(2) Any employee terminated in violation of subsection (b) solely for refusing to participate in, or for refusing to remain silent about, illegal activities who prevails in a cause of action against an employer for retaliatory discharge for the actions shall be entitled to recover reasonable attorney fees and costs.

(d) (1) No employee shall be discharged or terminated solely for participating or engaging in the use of an agricultural product not regulated by the alcoholic beverage commission that is not otherwise proscribed by law, if the employee participates or engages in the use in a manner that complies with all applicable employer policies regarding the use during times at which the employee is working.

(2) No employee shall be discharged or terminated solely for participating or engaging in the use of the product not regulated by the alcoholic beverage commission that is not otherwise proscribed by law if the employee participates or engages in the activity during times when the employee is not working.

(e) (1) This section shall not be used for frivolous lawsuits, and anyone trying to do so is subject to sanction as provided in subdivision (e)(2).

(2) If any employee files a cause of action for retaliatory discharge for any improper purpose, such as to harass or to cause needless increase in costs to the employer, the court, upon motion or upon its own initiative, shall impose upon the employee an appropriate sanction, which may include an order to pay the other party or parties the amount of reasonable expenses incurred, including reasonable attorney's fees.

(f) In any civil cause of action for retaliatory discharge brought pursuant to this section, or in any civil cause of action alleging retaliation for refusing to participate in or remain silent about illegal activities, the plaintiff shall have the burden of establishing a prima facie case of retaliatory discharge. If the plaintiff satisfies this burden, the burden shall then be on the defendant to produce evidence that one (1) or more legitimate, nondiscriminatory reasons existed for the plaintiff's discharge. The burden on the defendant is one of production and not persuasion. If the defendant produces such evidence, the presumption of discrimination raised by the plaintiff's prima facie case is rebutted, and the burden shifts to the plaintiff to demonstrate that the reason given by the defendant was not the true reason for the plaintiff's discharge and that the stated reason was a pretext for unlawful retaliation. The foregoing allocations of burdens of proof shall apply at all stages of the proceedings, including motions for summary judgment. The plaintiff at all times retains the burden of persuading the trier of fact that the plaintiff has been the victim of unlawful retaliation.

(g) This section abrogates and supersedes the common law with respect to any claim that could have been brought under this section.

Alcohol and Drugs

Fayette County recognizes that alcohol and drug abuse in the work place has become a major concern. We believe that by reducing drug and alcohol use we will improve the safety, health and productivity of employees. The object of the county's alcohol and drug policy is to provide a

safe and healthy work place for all employees, to comply with federal and state health and safety regulations, and to prevent accidents.

The use, possession, sale, transfer, purchase or being under the influence of intoxicating liquor, illegal drugs or other intoxicants by employees anytime on company premises or while on company business is prohibited. The illegal use of any drug, narcotic or controlled substance is prohibited. Employees must not report for duty or be on company property while under the influence of, or have in their possession while on company property, any intoxicating liquor, marijuana or illegally obtained drug, narcotic or other illegal substance.

No Smoking Policy

There shall be No Smoking in any enclosed building over which Fayette County Government has control. Each Supervisor/Elected Official shall adhere to this policy and shall make every effort to enforce this regulation over the general public and their employees. Any employee who violates this provision shall receive an initial reprimand from their supervisor/elected official, which shall be placed in their personnel file in the County Mayor's Office. A second violation shall result in the forfeiture of one day's pay, and a report placed in their personnel file. A third violation shall result in termination from employment.

All supervisors and elected officials are required to enforce this provision. Any elected official found violating this policy either personally or by allowing the general public or their employees to violate this policy waives any protection from the county and accepts personal responsibility of the fines the state law imposes.

No Texting While Driving

No employee of Fayette County shall use a mobile communication device to "text", or send alpha numeric messages, while on duty for Fayette County and operating a moving vehicle.

Background Checks

All employees who handle funds and financial documents will be subject to a background check, which may include criminal history and financial history.

Computer and E-mail Usage

Computers, computer files, the e-mail system, and software furnished to employees are the property of Fayette County and are not intended for personal use. Employees should not use a password, access a file, or retrieve any stored communication without authorization. Fayette County strives to maintain a workplace free of harassment and sensitive to the diversity of its employees.

Therefore, Fayette County prohibits the use of computers and the e-mail system in ways that are disruptive, offensive to others, or harmful to morale.

For example, the display or transmission of sexually explicit images, messages, and cartoons is not allowed. Other such misuse includes, but is not limited to, ethnic slurs, racial comments, off-color jokes, or anything that may be construed as harassment or showing disrespect for others.

E-mail may not be used to solicit others for commercial ventures, religious or political causes, outside organizations, or other non-business matters.

Fayette County reserves the right to monitor email traffic, and retrieve and read any data composed, sent, or received through our online connections and stored in our computer systems. There is no expectation of privacy for information or data that is sent through Fayette County computer systems.

Fayette County purchases and licenses the use of various computer software for business purposes and does not own the copyright to this software or its related documentation. Unless authorized by the software developer, Fayette County does not have the right to reproduce such software for use on more than one computer. Employees may only use software on local area networks or on multiple machines according to the software license agreement. Fayette County prohibits the illegal duplication of software and its related documentation.

Employees should notify a member of management upon learning of violations of this policy. Employees who violate this policy will be subject to disciplinary action, up to and including termination of employment.

Internet Usage

Internet access to global electronic information resources on the World Wide Web is provided by Fayette County to assist employees in obtaining work-related data and technology. The following guidelines have been established to help ensure responsible and productive Internet usage. All Internet usage is limited to job-related activities.

All Internet data that is composed, transmitted, or received via our computer communications systems is considered to be part of the official records of Fayette County and, as such, is subject to disclosure to law enforcement or other third parties. Consequently, employees should always ensure that the business information contained in Internet e-mail messages and other transmissions is accurate, appropriate, ethical, and lawful. The equipment, services, and technology provided to access the Internet remain at all times the property of Fayette County. As such, Fayette County reserves the right to monitor Internet traffic, and retrieve and read any data composed, sent, or received through our online connections and stored in our computer systems, including email.

Data composed, transmitted, accessed, or received via the Internet must not contain content that could be considered discriminatory, offensive, obscene, threatening, harassing, intimidating, or disruptive to any employee or other person. Examples of unacceptable content may include, but are not limited to, sexual comments or images, racial slurs, gender-specific comments, or any comments or images that could reasonably offend someone on the basis of race, age, sex, religious or political beliefs, national origin, disability, sexual orientation, or any characteristic protected by law.

The unauthorized use, installation, copying, or distribution of copyrighted, trademarked, or patented material on the Internet is expressly prohibited. As a general rule, if an employee did not create material, does not own the rights to it, or has not obtained authorization for its use, it should not be put on the Internet. Employees are also responsible for ensuring that the person sending any material over the Internet has the appropriate distribution rights.

Putting a portable drive into Fayette County computers carries a risk of introducing viral infection to the system. Accordingly, if employees bring portable drives into the premises they must insure that the portable drive and the data thereon are free of viral infection. Significant amounts of information/data/code exist on the Internet that could be brought inside the FAYETTE COUNTY network by employees. If such information /data/code is brought inside, it is the employee's responsibility to insure that no third party rights have been violated and the information/data/code brought inside is free from any viral infection and does not expose Fayette County to any harm or liability.

Abuse of the Internet access provided by Fayette County that is in violation of law or Fayette County policies will result in disciplinary action, up to and including termination of employment. Employees may also be held personally liable for any violations of this policy. The following behaviors are examples of actions and activities that are prohibited and can result in disciplinary action:

- Sending or posting discriminatory, harassing, or threatening messages or images
- Using the organization's time and resources for personal gain
- Stealing, using, or disclosing someone else's code or password without authorization
- Copying, pirating, or downloading software and electronic files without permission
- Sending or posting confidential material, trade secrets, or proprietary information outside of the Organization
- Violating copyright law
- Failing to observe licensing agreements
- Engaging in unauthorized transactions that may incur a cost to the organization or initiate unwanted Internet services and transmissions
- Engaging in unauthorized transactions that may incur a cost to the organization or initiate unwanted Internet services and transmissions
- Sending or posting messages or material that could damage the organization's image or reputation
- Participating in the viewing or exchange of pornography or obscene materials

- Sending or posting messages that defame or slander other individuals
- Attempting to break into the computer system of another organization or person
- Refusing to cooperate with a security investigation
- Sending or posting chain letters, solicitations, or advertisements not related to business purposes or activities
- Using the Internet for political causes or activities, religious activities, or any sort of gambling
- Jeopardizing the security of the organization's electronic communications systems
- Sending or posting confidential material, trade secrets, or proprietary information outside of the Organization
- Sending or posting messages that disparage another organization's products or services
- Passing off personal views as representing those of the organization
- Sending anonymous e-mail messages
- Engaging in any other illegal activities

Personal/Social Web Sites, Blogs, Twittering

Personal and Social Web sites, blogging, twittering, etc. have become prevalent methods of self-expression in our culture. Fayette County respects the right of employees to use these media during their personal time. However, if an employee chooses to engage on a Web site, blog, twitter account, etc. he or she is expected to use good judgment and must adhere to the following guidelines:

1. Make it clear to the readers that the views expressed are the employee's alone and that they do not necessarily reflect the views of Fayette County.
2. Do not disclose any information that is confidential to Fayette County. Consult Fayette County's confidentiality policy for guidance about what constitutes confidential information.
3. Avoid making defamatory (injurious to the reputation; slanderous or libelous) statements about employees, clients, partners, affiliates and others, including other organizations.
4. Do not let personal use of social websites, blogging, twittering, etc. interfere with the employee's job or client commitments.

If any activity on a personal or social web site is seen as violating this policy, Fayette County may request a cessation of such commentary and the employee may be subject to counseling and, potentially, disciplinary action. For any questions about these guidelines or any matter related to personal or social web sites or blogs, twitter accounts, etc. contact your manager.

Mistakes & Errors

All mistakes and/or errors will be reported to the employer immediately before any action is taken to correct the mistake or error. Any errors made by an employee that involves the receiving or disbursing of cash which causes a shortage in funds that cannot be collected by the employee from the person receiving the funds, shall be the responsibility of the employee. The employee shall reimburse the lost funds upon demand of the employer. Failure to reimburse lost funds for any mistakes and/or errors may be grounds for termination.

Confidentiality of Office Records

Any record filed in this office or matter pertaining to this office will not be discussed outside the office. All records are open to the public except those exempted by statute. Any person desiring to review any record not exempted by statute will be allowed to do so in person inside the office. No employee will take any record outside the office or discuss any record outside the office with any person. Improper disclosure of office records may be grounds for termination.

Gift Policy

An employee shall not accept cash as a gift or gratuity from a customer or vendor. Small gifts (*i.e.*, candy, cookies, and fruit) may be accepted by an employee and shared with the entire office. The employer should be notified of any gift received by the office in order to express our appreciation. In a case where an item is in question, the matter should be referred to the employer.

Conflict of Interest

No employee of this office will accept employment or any payment for services from a business or vendor that would receive or provide service to or from this office through that employee. Any questions regarding this policy should be referred to the Official. Furthermore, no employee will contract work from a business or vendor that would receive or provide services to or from this office through that employee.

Amendment of Rules

It is the responsibility of all employees to carry out and comply with the rules and regulations contained in this manual. The employee should be aware that these Rules and Regulations are subject to periodic review and change by the employer. Before relying upon the provisions set out herein, it is the employee's responsibility to check with the employer to see if any changes have occurred.

**Budget Amendments – 141, 142, 177 – School
Budget Amendments**

Fayette County Board of Education

Amendment #1

Date Submitted 9/26/2017

Fund: 142
 Sub fund: Consolidated Administration 010
 Grant: Federal Programs

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-72210-105-010	Supervisor/Director	\$25,947.00	\$25,948.00	\$0.00	51,895.00
142-72210-161-010	Secretary(s)	\$34,680.00	\$0.00	\$34,680.00	-
142-72210-189-010	Other Salaries and Wages	\$34,680.00	\$1,045.00	\$0.00	35,725.00
142-72210-201-010	Social Security	\$5,900.00	\$0.00	\$450.00	5,450.00
142-72210-204-010	State Retirement	\$8,600.00	\$0.00	\$705.00	7,895.00
142-72210-207-010	Medical Insurance	\$10,000.00	\$2,000.00	\$0.00	12,000.00
142-72210-212-010	Employee Medicare	\$1,400.00	\$0.00	\$100.00	1,300.00
142-72210-355-010	Travel	\$3,000.00	\$0.00	\$0.00	3,000.00
142-72210-499-010	Other Supplies and Materials	\$1,591.00	\$409.00	\$0.00	2,000.00
142-72210-524-010	In-Service/Staff Development	\$4,500.00	\$0.00	\$0.00	4,500.00
142-72210-790-010	Other Equipment	\$1,000.00	\$0.00	\$0.00	1,000.00
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					-
142-99100-504-010	Indirect Cost	\$3,000.00	\$0.00	\$0.00	3,000.00
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					-
	TOTAL Consolidated Administration	\$134,298.00	\$29,402.00	\$35,935.00	\$127,765.00
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					-
					-
142-47141-010	ESEA TITLE I	\$134,298.00		\$6,533.00	127,765.00
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					-
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					-
					-

Revenue / Reserve Explanation	Adjust amount transferred to Consolidated Administration from Title I and Title II.
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Expenditure Explanation	Adjust budget to funding for Consolidated Administration.
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Board Approved _____



Fayette County Board of Education

Amendment #1

Date Submitted 9/26/2017

Fund: 142
 Sub fund: Title I 101
 Grant: Federal Programs

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-71100-116-101	Teachers	\$432,000.00	\$0.00	\$355,000.00	77,000.00
142-71100-189-101	Other Salaries and Wages	\$25,000.00	\$750.00	\$0.00	25,750.00
142-71100-201-101	Social Security	\$30,000.00	\$0.00	\$23,625.00	6,375.00
142-71100-204-101	State Retirement	\$45,000.00	\$0.00	\$35,668.00	9,332.00
142-71100-207-101	Medical Insurance	\$51,800.00	\$0.00	\$32,300.00	19,500.00
142-71100-212-101	Employee Medicare	\$6,900.00	\$0.00	\$5,407.00	1,493.00
142-71100-336-101	Maintenance and Repair Servie Equipmen	\$5,000.00	\$0.00	\$0.00	5,000.00
142-71100-399-101	Other Contracted Services	\$38,000.00	\$12,000.00	\$0.00	50,000.00
142-71100-429-101	Instructional Supplies and Materials	\$20,000.00	\$24,409.00	\$0.00	44,409.00
142-71100-722-101	Regular Instruction Equipment	\$32,000.00	\$262,346.47	\$0.00	294,346.47
142-72130-189-101	Other Salaries and Wages	\$60,000.00	\$1,800.00	\$0.00	61,800.00
142-72130-201-101	Social Security	\$3,720.00	\$120.00	\$0.00	3,840.00
142-72130-204-101	State Retirement	\$5,430.00	\$165.00	\$0.00	5,595.00
142-72130-207-101	Medical Insurance	\$9,480.00	\$4,500.00	\$0.00	13,980.00
142-72130-212-101	Employer Medicare Liability	\$870.00	\$12.00	\$0.00	882.00
142-72130-311-101	Contracts with Other School Systems	\$591.00	\$0.00	\$0.00	591.00
142-72130-355-101	Travel	\$0.00	\$2,000.00	\$0.00	2,000.00
142-72130-399-101	Other Contracted Services	\$15,000.00	\$590.64	\$0.00	15,590.64
142-72130-499-101	Other Supplies and Materials	\$17,848.00	\$132.56	\$0.00	17,980.56
142-72130-524-101	In-Service/Staff Development	\$35,282.00	\$11,475.98	\$0.00	46,757.98
141-72210-189-101	Other Salaries and Wages	\$0.00	\$326,500.00	\$0.00	326,500.00
142-72210-201-101	Social Security	\$0.00	\$20,243.00	\$0.00	20,243.00
142-72210-204-101	State Retirement	\$0.00	\$29,646.20	\$0.00	29,646.20
142-72210-207-101	Medical Insurance	\$0.00	\$33,750.00	\$0.00	33,750.00
142-72210-212-101	Employer Medicare Liability	\$0.00	\$4,734.25	\$0.00	4,734.25
142-99100-504-101	Indirect Cost	\$14,374.00	\$10,647.22	\$0.00	25,021.22
TOTAL Title I		\$848,295.00	\$745,822.32	\$452,000.00	\$1,142,117.32
142-47141-101	TITLE I	\$848,295.00	\$293,822.32	\$0.00	1,142,117.32

Revenue / Reserve Explanation	Adjust revenues for allocation and carryover.
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Expenditure Explanation	Adjust actual and projected expenditures.
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Board Approved _____

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Fayette County Board of Education

Amendment #1

Date Submitted 10/5/2017

Fund: 142
 Sub fund: Title II 201
 Grant: Federal Programs

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-71100-399-201	Other Contracted Services	\$4,500.00	\$0.00	\$4,500.00	-
					-
142-72210-189-201	Other Salaries and Wages	\$80,000.00	\$39,286.00	\$0.00	119,286.00
142-72210-198-201	Non-certified Substitute Teachers	\$1,000.00	\$0.00	\$0.00	1,000.00
142-72210-201-201	Social Security	\$4,800.00	\$3,000.00	\$0.00	7,800.00
142-72210-204-201	State Retirement	\$7,200.00	\$4,000.00	\$0.00	11,200.00
142-72210-212-201	Employee Medicare	\$1,120.00	\$1,800.00	\$0.00	2,920.00
142-72210-299-201	Other Fringe Benefits	\$0.00	\$0.00	\$0.00	-
142-72210-355-201	Travel	\$1,500.00	\$0.00	\$500.00	1,000.00
142-72210-399-201	Other Contracted Services	\$0.00	\$0.00	\$0.00	-
142-72210-499-201	Other Supplies and Materials	\$1,000.00	\$500.00	\$500.00	1,000.00
142-72210-524-201	In-Service/Staff Development	\$48,008.00	\$60,367.35	\$0.00	108,375.35
142-72210-599-201	Other Charges	\$4,000.00	\$0.00	\$0.00	4,000.00
142-99100-504-201	Indirect Cost	\$4,000.00	\$1,400.00	\$0.00	5,400.00
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					-
	TOTAL Title II	\$157,128.00	\$110,353.35	\$5,500.00	261,981.35
142-47189-201	Title II-Teacher Quality	\$157,128.00	\$104,853.35	\$0.00	261,981.35
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Revenue / Reserve Explanation	Adjust for carry-over and allocation adjustment
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Expenditure Explanation	Increase for performance pay and professional development
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Board Approved 9/26/2017



Fayette County Board of Education

Amendment #1

Date Submitted 9/26/2017

Fund: 142
 Sub fund: Title III 301
 Grant: Federal Programs

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-71100-429-301	Supplies and Materials	\$1,987.00	\$0.00	\$0.10	1,986.90
142-71100-722-301	Regular Instructional Equipment	\$937.00	\$339.00	\$0.00	1,276.00
142-72210-524-301	Inservice/Staff Development	\$900.00	\$454.42	\$0.00	1,354.42
142-99100-504-301	Indirect Cost	\$57.00	\$0.74	\$0.00	57.74
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	TOTAL Title III	\$3,881.00	\$794.16	\$0.10	4,675.06
142-47146-301	English Language Learner	\$3,881.00	\$794.06	\$0.00	4,675.06
					-
					-

Revenue / Reserve Explanation	Adjust Title III to agree with State Approved allocation and spend allocation
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Expenditure Explanation	Equipment for ESL students and Staff PD
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Board Approved _____ 9/26/2017



Fayette County Board of Education

Amendment # 1

Date Submitted 9/26/2017

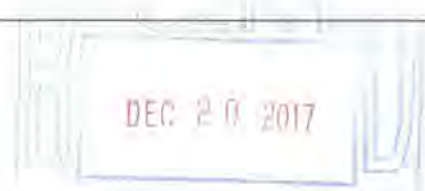
Fund: 142
 Sub fund: 801
 Grant: CARL PERKINS

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-71300-429-801	Instructional Supplies	\$4,000.00	\$0.00	\$1,312.84	2,687.16
142-71300-599-801	Other Charges	\$4,500.00	\$0.00	\$0.00	4,500.00
142-71300-730-801	Vocational Instruction Equipment	\$34,938.00	\$1,312.67	\$0.00	36,250.67
142-72130-189-801-PD	Other Salaries & Wages	\$3,345.00	\$0.00	\$0.00	3,345.00
142-72130-201-801	Social Security	\$207.00	\$0.00	\$0.10	206.90
142-72130-204-801	State Retirement	\$291.00	\$0.39	\$0.00	291.39
142-72130-212-801	Employer Medicare Liability	\$49.00	\$0.02	\$0.00	49.02
142-72130-355-801	Travel	\$13,033.00	\$0.00	\$0.31	13,032.69
142-72130-355-801 PD	Travel	\$0.00	\$0.00	\$0.00	-
142-72130-355-801	Travel	\$0.00	\$0.00	\$0.00	-
142-72130-399-801 C	Other Contracted Services CTSO	\$4,500.00	\$0.00	\$0.00	4,500.00
142-72130-399-801 PD	Other Contracted Services	\$3,000.00	\$0.00	\$0.00	3,000.00
142-72130-524-801 PD	In-service/staff development (PD)	\$3,000.00	\$0.00	\$0.00	3,000.00
142-72230-355-801	Travel	\$1,000.00	\$0.00	\$0.00	1,000.00
142-72230-524-801	In-service/staff development (PD)	\$5,000.00	\$0.00	\$0.00	5,000.00
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	Total Expenditures	\$76,863.00	\$1,313.08	\$1,313.25	76,862.83
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142-47131-801	Vocational Improvement Grant	\$76,863.00	\$0.00	\$0.17	76,862.83
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Revenue / Reserve Explanation	Adjust Allocation
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Expenditure Explanation	Adjust local budget for equipment.
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Board Approved 9/26/2017



Fayette County Board of Education

Amendment # 1

Date Submitted 9/26/2017

Fund: 142- Federal
 Sub fund: IDEA Part B 900
 Grant: _____

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-71200-163-900	Educational Assistants	\$399,640.000	\$0.00	\$0.00	\$399,640.00
142-71200-201-900	Social Security	\$24,777.00	\$0.00	\$0.00	\$24,777.00
142-71200-204-900	State Retirement	\$16,000.00	\$0.00	\$0.00	\$16,000.00
142-71200-207-900	Medical Insurance	\$15,500.00	\$0.00	\$0.00	\$15,500.00
142-71200-212-900	Employer Medicare	\$5,794.00	\$0.00	\$0.00	\$5,794.00
142-71200-399-900	Other Contracted Services	\$78,000.00	\$0.00	\$0.00	\$78,000.00
142-71200-429-900	Instr Supplies & Materials	\$5,000.00	\$10,000.00	\$0.00	\$15,000.00
142-71200-499-900	Other Supplies & Materials	\$4,000.00	\$0.00	\$0.00	\$4,000.00

142-72120-131-900	Medical Personnel	\$61,200.00	\$0.00	\$0.00	\$61,200.00
142-72120-201-900	Social Security	\$3,800.00	\$0.00	\$0.00	\$3,800.00
142-72120-204-900	State Retirement	\$5,500.00	\$0.00	\$0.00	\$5,500.00
142-72120-207-900	Medical Insurance	\$3,800.00	\$0.00	\$0.00	\$3,800.00
142-72120-212-900	Employer Medicare	\$800.00	\$0.00	\$0.00	\$800.00
142-72120-399-900	Other Contracted Services	\$37,000.00	\$10,000.00	\$0.00	\$47,000.00
142-72120-499-900	Other Supplies & Materials	\$1,000.00	\$0.00	\$0.00	\$1,000.00

142-72220-105-900	Supervisor/Director	\$31,132.00	\$0.00	\$31,132.00	\$0.00
142-72220-162-900	Clerical Personnel	\$36,000.00	\$0.00	\$0.00	\$36,000.00
142-72220-201-900	Social Security	\$4,060.00	\$0.00	\$0.00	\$4,060.00
142-72220-204-900	State Retirement	\$4,300.00	\$0.00	\$0.00	\$4,300.00
142-72220-207-900	Medical Insurance	\$7,900.00	\$0.00	\$0.00	\$7,900.00
142-72220-212-900	Employer Medicare	\$600.00	\$0.00	\$0.00	\$600.00
142-72220-355-900	Travel	\$2,001.00	\$0.00	\$0.00	\$2,001.00
142-72220-524-900	Inservice/Staff Develop.	\$5,000.00	\$5,000.00	\$0.00	\$10,000.00

142-72710-189-900	Other Salaries & Wages	\$126,100.00	\$0.00	\$0.00	\$126,100.00
142-72710-201-900	Social Security	\$7,869.00	\$0.00	\$0.00	\$7,869.00
142-72710-204-900	State Retirement	\$3,681.00	\$0.00	\$0.00	\$3,681.00
142-72710-212-900	Employer Medicare	\$1,839.00	\$0.00	\$0.00	\$1,839.00
142-72710-313-900	Contracts with Parents	\$10,928.00	\$4,072.00	\$0.00	\$15,000.00

142-99100-504-900	Indirect Cost	\$0.00	\$24,990.05	\$0.00	\$24,990.05
	TOTAL Special Education	\$903,221.00	\$54,062.05	\$31,132.00	\$926,151.05
142-47143-900	Education of the Handicap Act	\$903,221.00	\$22,930.05	\$0.00	\$926,151.05

Revenue / Reserve Explanation	Adjust for Carry-over and change in allocations
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Expenditure Explanation	Adjust budget for position salaries, expenditure for supplies, and indirect cost.
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DEC 20 2017

Board Approved 9/26/2017

Sheriff's Activity Report – Dec 2017



Fayette County Sheriff's Office

James R. "Bobby" Riles, Sheriff

Monthly Report December 2017

Jail Population	
Highest:	198
Lowest:	143
Jail Intakes	176
Processed & Held	174
Processed & Released	2
Jail Releases	199
Avg Daily Population	165

Miles Driven FCSD
113980

Warrants / Civil Process		
	Handed Down	Served
Civil Process	239	173
Criminal Warrants	81	112

DUI Arrests	
FCSD	1
THP	2
OAKLAND	1
MOSCOW	0
SOMERVILLE	2
ROSSVILLE	0
GALLAWAY	2
PIPERTON	0
TOTAL	8



Resource Assign Volume per Response Type

From : null 00:00:00 To : null 23:59:59
Agency: Fayette Co SO

Number of Records Used : 3,657

Number of Resources : 75

<u>Response Type</u>	<u>Occurrences</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
401 Patient	6	0.16	0.16
911 Hang up	19	0.52	0.68
Abandoned Vehicle	20	0.55	1.23
Accident - Injury	27	0.74	1.97
Accident - No Injury	91	2.49	4.46
Alarm - Burglar	171	4.68	9.13
Ambulance	1	0.03	9.16
Animal Call Law Enforcement	40	1.09	10.25
Animal Control Response	54	1.48	11.73
Arrest & Hold	3	0.08	11.81
Assault	13	0.36	12.17
Assist - Non-Criminal	16	0.44	12.61
Assist other Agency	144	3.94	16.54
Attempt Burglary	2	0.05	16.60
Attempt Pickup	180	4.92	21.52
B.O.L.O	5	0.14	21.66
Burglary	13	0.36	22.01
Burglary of Auto	6	0.16	22.18
Child Custody	11	0.30	22.48
Civil Matter	22	0.60	23.08
Complaint	5	0.14	23.22
D.L. Query	4	0.11	23.33
Dead on Arrival	6	0.16	23.49
Death Message	3	0.08	23.57
Disabled Vehicle	7	0.19	23.76
Disturbing The Peace	94	2.57	26.33
Escort	17	0.46	26.80
Fire Call	1	0.03	26.83
Follow Up	74	2.02	28.85
Fraud	10	0.27	29.12
Get Personal Items	9	0.25	29.37
GHSO	13	0.36	29.72
Harassment	6	0.16	29.89
Home Invasion	4	0.11	30.00
Identity Theft	1	0.03	30.02
Illegal Dumping	4	0.11	30.13
Information	5	0.14	30.27
Injury - Accidental	6	0.16	30.43
Juvenile Complaint	20	0.55	30.98
Lock-Out	70	1.91	32.90
Lost / Found	7	0.19	33.09
Loud Music	8	0.22	33.31
Loud Noise	11	0.30	33.61
Narcotics/Undercover	18	0.49	34.10
NCIC Query	1	0.03	34.13
Poss Overdose	2	0.05	34.18
Property Damage	7	0.19	34.37

Response Type	Occurrences	Percentage (%)	Cumulative (%)
Prowler	2	0.05	34.43
Reckless Driver	13	0.36	34.78
Recovered	5	0.14	34.92
Registration Query	72	1.97	36.89
Request Officer	2	0.05	36.94
Runaway Juvenile	6	0.16	37.11
Security Check	1,370	37.46	74.57
Serving Papers	198	5.41	79.98
Shots Fired	23	0.63	80.61
Stabbing	4	0.11	80.72
Stolen Vehicle	17	0.46	81.19
Stranded Motorist	21	0.57	81.76
Suicidal Party	17	0.46	82.23
Suspicious Activity	48	1.31	83.54
Suspicious Person	16	0.44	83.98
Suspicious Vehicle	43	1.18	85.15
Theft of Property	24	0.66	85.81
Threats Made	11	0.30	86.11
Traffic Contr/Hazard	49	1.34	87.45
Traffic Stop	277	7.57	95.02
Traffic Violation	1	0.03	95.05
Transporting	65	1.78	96.83
Trespassing	11	0.30	97.13
Unauthorized Use Veh	1	0.03	97.16
Unruly Juvenile	12	0.33	97.48
Unsecure Building	2	0.05	97.54
Unwanted Person	32	0.88	98.41
Vandalism	20	0.55	98.96
Welfare Check	38	1.04	100.00
	3,657	100.00	



Resource Assign Volume per Response Type

From : null 00:00:00 To : null 23:59:59
Agency: Gallaway Police Dept

Number of Records Used : 479

Number of Resources : 10

<u>Response Type</u>	<u>Occurrences</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
401 Patient	1	0.21	0.21
911 Hang up	2	0.42	0.63
Abandoned Vehicle	2	0.42	1.04
Accident - No Injury	6	1.25	2.30
Alarm - Burglar	4	0.84	3.13
Assist other Agency	33	6.89	10.02
Attempt Pickup	12	2.51	12.53
Complaint	2	0.42	12.94
D.L. Query	2	0.42	13.36
Dead on Arrival	3	0.63	13.99
Disturbing The Peace	4	0.84	14.82
Driving Intoxicated	2	0.42	15.24
Failure to Stop	4	0.84	16.08
Fraud	2	0.42	16.49
Harassment	1	0.21	16.70
Narcotics/Undercover	1	0.21	16.91
Registration Query	56	11.69	28.60
Security Check	1	0.21	28.81
Stranded Motorist	3	0.63	29.44
Suspicious Activity	8	1.67	31.11
Suspicious Person	11	2.30	33.40
Suspicious Vehicle	5	1.04	34.45
Traffic Stop	313	65.34	99.79
Unwanted Person	1	0.21	100.00
	479	100.00	



Resource Assign Volume per Response Type

From : null 00:00:00 **To :** null 23:59:59
Agency: Lagrange Police Dept

Number of Records Used : 6

Number of Resources : 1

<u>Response Type</u>	<u>Occurrences</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
Security Check	6	100.00	100.00
	<u>6</u>	<u>100.00</u>	



Resource Assign Volume per Response Type

From : null 00:00:00 **To :** null 23:59:59
Agency: Piperton Police Dept

Number of Records Used : 730

Number of Resources : 9

<u>Response Type</u>	<u>Occurrences</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
Abandoned Vehicle	11	1.51	1.51
Accident - Injury	3	0.41	1.92
Accident - No Injury	10	1.37	3.29
Alarm - Burglar	19	2.60	5.89
Animal Call Law Enforcement	3	0.41	6.30
Assault	1	0.14	6.44
Assist other Agency	34	4.66	11.10
B.O.L.O	2	0.27	11.37
Child Custody	6	0.82	12.19
Complaint	3	0.41	12.60
Counterfeit Money	2	0.27	12.88
D.L. Query	3	0.41	13.29
Disabled Vehicle	3	0.41	13.70
Disturbing The Peace	3	0.41	14.11
Driving Intoxicated	1	0.14	14.25
Failure to Stop	1	0.14	14.38
Follow Up	12	1.64	16.03
Information	1	0.14	16.16
Lost / Found	1	0.14	16.30
NCIC Query	2	0.27	16.58
Reckless Driver	7	0.96	17.53
Registration Query	31	4.25	21.78
Security Check	1	0.14	21.92
Stranded Motorist	14	1.92	23.84
Suspicious Activity	5	0.68	24.52
Suspicious Person	2	0.27	24.79
Suspicious Vehicle	9	1.23	26.03
Theft of Property	1	0.14	26.16
Traffic Contr/Hazard	5	0.68	26.85
Traffic Stop	524	71.78	98.63
Traffic Violation	1	0.14	98.77
Transporting	2	0.27	99.04
Trespassing	4	0.55	99.59
Welfare Check	3	0.41	100.00
	730	100.00	



Resource Assign Volume per Response Type

From : null 00:00:00 To : null 23:59:59
Agency: Moscow Police Dept

Number of Records Used : 153

Number of Resources : 12

<u>Response Type</u>	<u>Occurrences</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
911 Hang up	1	0.65	0.65
Accident - No Injury	1	0.65	1.31
Alarm - Burglar	5	3.27	4.58
Animal Call Law Enforcement	1	0.65	5.23
Assist other Agency	27	17.65	22.88
Disturbing The Peace	3	1.96	24.84
Follow Up	2	1.31	26.14
Information	1	0.65	26.80
Lock-Out	4	2.61	29.41
Loud Noise	1	0.65	30.07
Poss Overdose	2	1.31	31.37
Property Damage	1	0.65	32.03
Reckless Driver	1	0.65	32.68
Registration Query	3	1.96	34.64
Shoplifter	1	0.65	35.29
Stranded Motorist	1	0.65	35.95
Suspicious Activity	6	3.92	39.87
Suspicious Person	3	1.96	41.83
Suspicious Vehicle	1	0.65	42.48
Traffic Contr/Hazard	5	3.27	45.75
Traffic Stop	79	51.63	97.39
Unsecure Building	1	0.65	98.04
Welfare Check	3	1.96	100.00
	153	100.00	



Resource Assign Volume per Response Type

From : null 00:00:00 **To :** null 23:59:59
Agency: Rossville Police Dept

Number of Records Used : 235

Number of Resources : 7

<u>Response Type</u>	<u>Occurrences</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
911 Hang up	7	2.98	2.98
Abandoned Vehicle	2	0.85	3.83
Accident - No Injury	2	0.85	4.68
Alarm - Burglar	1	0.43	5.11
Assist other Agency	26	11.06	16.17
Complaint	1	0.43	16.60
Disturbing The Peace	4	1.70	18.30
Fraud	1	0.43	18.72
Harassment	1	0.43	19.15
Loud Noise	2	0.85	20.00
Property Damage	1	0.43	20.43
Reckless Driver	3	1.28	21.70
Registration Query	15	6.38	28.09
Suspicious Vehicle	2	0.85	28.94
Theft of Property	1	0.43	29.36
Traffic Contr/Hazard	1	0.43	29.79
Traffic Stop	163	69.36	99.15
Trespassing	2	0.85	100.00
	235	100.00	



Resource Assign Volume per Response Type

From : null 00:00:00 To : null 23:59:59
Agency: Somerville Police Dept

Number of Records Used : 941

Number of Resources : 21

<u>Response Type</u>	<u>Occurrences</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
401 Patient	4	0.43	0.43
911 Hang up	5	0.53	0.96
Abandoned Vehicle	10	1.06	2.02
Accident - Injury	8	0.85	2.87
Accident - No Injury	16	1.70	4.57
Alarm - Burglar	36	3.83	8.40
Animal Call Law Enforcement	4	0.43	8.82
Assault	3	0.32	9.14
Assist - Non-Criminal	6	0.64	9.78
Assist other Agency	102	10.84	20.62
Attempt Pickup	17	1.81	22.42
Burglary	7	0.74	23.17
Burglary of Auto	1	0.11	23.27
Child Abuse/Neglect	2	0.21	23.49
Child Custody	1	0.11	23.59
Civil Matter	9	0.96	24.55
Complaint	18	1.91	26.46
Counterfeit Money	2	0.21	26.67
D.L. Query	2	0.21	26.89
Dead on Arrival	5	0.53	27.42
Disabled Vehicle	4	0.43	27.84
Disturbing The Peace	41	4.36	32.20
Escort	10	1.06	33.26
Fire Call	1	0.11	33.37
Follow Up	31	3.29	36.66
Forgery	1	0.11	36.77
Get Personal Items	5	0.53	37.30
Harassment	2	0.21	37.51
Homicide	8	0.85	38.36
Information	7	0.74	39.11
Lock-Out	31	3.29	42.40
Lost / Found	2	0.21	42.61
Missing Person	3	0.32	42.93
NCIC Query	3	0.32	43.25
Property Damage	12	1.28	44.53
Reckless Driver	11	1.17	45.70
Registration Query	58	6.16	51.86
Security Check	41	4.36	56.22
Serving Papers	1	0.11	56.32
Shoplifter	4	0.43	56.75
Shots Fired	6	0.64	57.39
Stranded Motorist	18	1.91	59.30
Suspicious Activity	7	0.74	60.04
Suspicious Person	14	1.49	61.53
Suspicious Vehicle	17	1.81	63.34
Theft of Property	3	0.32	63.66
Threats Made	8	0.85	64.51

<u>Response Type</u>	<u>Occurrences</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
Traffic Contr/Hazard	13	1.38	65.89
Traffic Stop	297	31.56	97.45
Transporting	2	0.21	97.66
Trespassing	1	0.11	97.77
Unruly Juvenile	2	0.21	97.98
Unsecure Building	1	0.11	98.09
Unwanted Person	3	0.32	98.41
Welfare Check	15	1.59	100.00
	941	100.00	



Resource Assign Volume per Response Type

From : null 00:00:00 To : null 23:59:59
Agency: Oakland Police Dept

Number of Records Used : 924

Number of Resources : 28

<u>Response Type</u>	<u>Occurrences</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
401 Patient	2	0.22	0.22
911 Hang up	1	0.11	0.32
Abandoned Vehicle	5	0.54	0.87
Accident - Injury	14	1.52	2.38
Accident - No Injury	21	2.27	4.65
Alarm - Burglar	51	5.52	10.17
Ambulance	5	0.54	10.71
Animal Call Law Enforcement	10	1.08	11.80
Assault	4	0.43	12.23
Assist - Non-Criminal	5	0.54	12.77
Assist other Agency	64	6.93	19.70
Att. Suicide	4	0.43	20.13
Burglary	6	0.65	20.78
Burglary of Auto	5	0.54	21.32
Child Abuse/Neglect	5	0.54	21.86
Child Custody	2	0.22	22.08
Civil Matter	4	0.43	22.51
Complaint	25	2.71	25.22
Counterfeit Money	2	0.22	25.43
Dead on Arrival	3	0.32	25.76
Disturbing The Peace	17	1.84	27.60
Escort	14	1.52	29.11
Failure to Stop	3	0.32	29.44
Follow Up	15	1.62	31.06
Juvenile Complaint	1	0.11	31.17
Lost / Found	9	0.97	32.14
Loud Music	2	0.22	32.36
Loud Noise	4	0.43	32.79
Property Damage	9	0.97	33.77
Reckless Driver	22	2.38	36.15
Recovered	2	0.22	36.36
Registration Query	87	9.42	45.78
Security Check	1	0.11	45.89
Shoplifter	6	0.65	46.54
Shots Fired	3	0.32	46.86
Stranded Motorist	9	0.97	47.84
Suicidal Party	2	0.22	48.05
Suspicious Activity	17	1.84	49.89
Suspicious Person	9	0.97	50.87
Suspicious Vehicle	18	1.95	52.81
Theft of Property	8	0.87	53.68
Threats Made	1	0.11	53.79
Traffic Contr/Hazard	2	0.22	54.00
Traffic Stop	401	43.40	97.40
Traffic Violation	2	0.22	97.62
Trespassing	2	0.22	97.84
Unruly Juvenile	1	0.11	97.94

<u>Response Type</u>	<u>Occurrences</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
Unsecure Building	3	0.32	98.27
Unwanted Person	6	0.65	98.92
Vandalism	5	0.54	99.46
Welfare Check	5	0.54	100.00
	924	100.00	



Response Volume per Agency

From : null 00:00:00 **To :** null 23:59:59
Agency Type: EMS

Number of Responses : 382

<u>Agency</u>	<u>Number of Responses</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
EMS Fayette Co.	382	100.00	100.00
	382	100.00	



Resource Assign Volume per Agency

From : null 00:00:00 To : null 23:59:59
Agency Type: Fire Dept

Number of Records Used : 546

Number of Resources : 126

<u>Agency</u>	<u>Occurrences</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
Station 01 - Somerville	33	6.04	6.04
Station 02 - Braden	60	10.99	17.03
Station 03 - Piperton	30	5.49	22.53
Station 04 - Oakland	79	14.47	37.00
Station 05 - Galloway	28	5.13	42.12
Station 06 - Rossville	12	2.20	44.32
Station 07 - Williston	17	3.11	47.44
Station 08 - LaGrange	14	2.56	50.00
Station 09 - Moscow	51	9.34	59.34
Station 10 - Substation	35	6.41	65.75
Station 11 - Macon	36	6.59	72.34
Station 12 - North	68	12.45	84.80
Station 13 - North East	36	6.59	91.39
Station 14 - Hickory Withe	12	2.20	93.59
Station 15 - District 15	35	6.41	100.00
	546	100.00	

Call Volume per Trunk Group

From : 12/01/2017 00:00:00 **To :** 12/31/2017 23:59:59
Trunk Group/Pool: TG - 911, TG - 911 M, TG - 911-NG

Number of Calls : 1,187

<u>Trunk Group</u>	<u>Incoming</u>	<u>Outgoing</u>	<u>Abandoned</u>	<u>Number of Calls</u>
911	4	0	0	4
911 M	18	0	0	18
911-NG	1,033	0	132	1,165
	<u>1,055</u>	<u>0</u>	<u>132</u>	<u>1,187</u>

Call Volume per Trunk Group

From : 12/01/2017 00:00:00 **To :** 12/31/2017 23:59:59
Trunk Group/Pool: TG - ADMIN

Number of Calls : 7,590

<u>Trunk Group</u>	<u>Incoming</u>	<u>Outgoing</u>	<u>Abandoned</u>	<u>Number of Calls</u>
ADMIN	5,132	2,458	0	7,590
	<u>6,132</u>	<u>2,458</u>	<u>0</u>	<u>7,590</u>

Firefighter Assistance Grant – Power Stretchers – Permission to apply



FEMA Welcome to the Assistance to Firefighters Grant Program

(/)

Navigation

Search

Languages

This page contains links to the Assistance to Firefighters Grants programs: Assistance to Firefighters Grants, Fire Prevention & Safety, and Staffing for Adequate Fire and Emergency Response. The intended audiences are AFG stakeholders, which include, but are not limited to, award recipients and the communities they serve.

Assistance To Firefighters Grant Program (/welcome-assistance-firefighters-grant-program)

E-Grant Application Access (/e-grant-application-access)

- > Assistance to Firefighters Grant (/assistance-firefighters-grant)
- > Staffing for Adequate Fire & Emergency Response Grants (/staffing-adequate-fire-emergency-response-grants)
- > Fire Prevention & Safety Grants

▼ Collapse All Sections

▼ Assistance To Firefighters Grants Breaking News

FY 2017 ASSISTANCE TO FIREFIGHTERS (AFG) GRANTS OPEN APPLICATION PERIOD ANNOUNCEMENT

The FY 2017 AFG application period is now open and will close on Friday, February 2, 2018 at 5 PM ET. Begin preparing your application now by utilizing the application assistance tools available below.

[FY 2017 Application Assistance Tools \(https://www.fema.gov/media-library/assets/documents/153366\)](https://www.fema.gov/media-library/assets/documents/153366)

**Budget Amendment – 101 – Misc. No Fund
Balance Change**

RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular sessions on this 23rd day of January, 2018, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the General Fund #101 Budget be amended in the following words and figures, to wit:

COUNTY GENERAL FUND BUDGET AMENDMENT F/Y 17/18 January, 2018

<u>Adjustment to Expenditure Accounts:</u>	<u>DECREASE</u>	<u>INCREASE</u>
<u>51500 Election Office</u>		
168 Temporary Personnel	<u>\$ 2,000.00</u>	
332 Legal Notices		<u>\$ 2,000.00</u>
Subtotal-51500	\$ 2,000.00	\$ 2,000.00
 <u>51710 Development</u>		
302 Advertising	<u>\$ 1,208.20</u>	
317 Data Processing Services		<u>\$ 1,208.20</u>
Subtotal-51710	\$ 1,208.20	\$ 1,208.20
 <u>51800 County Buildings</u>		
309 Contracts w/ Government Agencies		<u>\$ 22,500.00</u>
Subtotal-51800		\$ 22,500.00
 <u>53330 Drug Court</u>		
399 Other Contracted Services		<u>\$ 750.00</u>
432 Library Books/Media	<u>\$ 750.00</u>	
Subtotal-53330	\$ 750.00	\$ 750.00
 <u>53500 Juvenile Court</u>		
320 Dues & Memberships		<u>\$ 190.00</u>
499 Other Supplies & Materials	<u>\$ 190.00</u>	
Subtotal-53500	\$ 190.00	\$ 190.00

<u>58600</u>	<u>Employee Benefits</u>		
186	Longevity Pay	\$ 16,000.00	
210	Unemployment Compensation	<u>6,500.00</u>	
	Subtotal-58600	\$ 22,500.00	
	TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS:	\$ 26,648.20	\$26,648.20
	Prior Estimated Expenditures		\$ 17,464,388.47
	Total Estimated Expenditures this Amendment		\$ 17,464,388.47
	Projected Fund Balance before Amendment		\$ 4,196,464.91
	Change in Fund Balance this Amendment		\$ 0.00
	Estimated Ending Fund Balance as of June 30, 2018		\$ 4,196,464.91

Budget Amendment – 131 – Public Works #1

FAYETTE COUNTY PUBLIC WORKS DEPARTMENT

115 Yancey Street
P.O. BOX 579
SOMERVILLE, TENNESSEE 38068
901-465-5222
FAX 901-465-9105

HANK FRANCK, Chairman
ANDREW AVERY, Secretary
JIMMY JORDAN

WESLEY PARKS
RUSSELL WICKER
JIM SMITH, Superintendent

PUBLIC WORKS FUND 131 17/18 BUDGET AMENDMENT NO. 1

<u>REVENUES</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED TOTAL</u>
46410 Bridge Prog.	\$36,260.00		\$305,760.00
46420 State Aid	\$447,900.00		\$1,254,400.00
Net Change Revenues:	\$484,160.00		\$5,906,608.00
<u>EXPENDITURES</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED TOTAL</u>
<u>62000 Hwy.&Br. Maint.</u>			
499 Other Supplies	\$5,000.00		\$10,000.00
Net Change 62000:	\$5,000.00		\$1,775,125.00
<u>65000 Other Charges</u>			
506 Liability Ins.		\$(6,500.00)	\$119,000.00
515 Liability Claim	\$1,500.00		\$3,000.00
Net Change 65000:		\$(5,000.00)	\$198,000.00
<u>66000 Employee Benefits</u>			
210 Unemployment Comp.	\$6,500.00		\$9,500.00
513 Worker's Comp.		\$(6,500.00)	\$151,500.00
Net Change 66000:	<u>No Change</u>		\$649,500.00

<u>EXPENDITURES</u>	<u>INCREASE</u>	<u>DECREASE</u>	<u>AMENDED TOTAL</u>
<u>68000 Capital Outlay</u>			
714 Highway Equip.	\$338,000.00		\$638,000.00
726 State Aid	\$521,500.00		\$1,619,500.00
Net Change 68000:	\$859,500.00		\$2,984,774.00
<u>Net Change Expenditures:</u>	\$859,500.00		\$6,327,376.00
Excess of Revenues			
Over (Under) Est. Expenditures			\$(420,768.00)
Est. BFB, July 1			\$1,787,954.00
Est. EFB, June 30			\$1,367,186.00

\$ 420,768.00
 - 45,428.00

 \$ 375,340.00

**Budget Amendments – 141, 142, 177 – School
Budget Amendments**

Fayette County Board of Education

Amendment # 1

Date Submitted 9/26/2017

Fund: 141 General Purpose
 Sub fund: _____
 Grant: _____

ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141- 73400-105-VOL	Supervisor/Director	\$53,860.00	\$0.00	\$0.00	\$53,860.00
141- 73400-116- -	Teachers	\$160,850.00	\$0.00	\$0.00	\$160,850.00
141- 73400-116-VOL	Teachers	\$380,000.00	\$0.00	\$48,935.00	\$331,065.00
141- 73400-117-	Career Ladder	\$3,000.00	\$0.00	\$0.00	\$3,000.00
141- 73400-163-VOL	Ed Assistants	\$153,700.00	\$0.00	\$16,995.00	\$136,705.00
141- 73400-189-VOL	Other Salaries & Wages	\$8,500.00	\$0.00	\$0.00	\$8,500.00
141- 73400-195-VOL	Certified Substitute Teachers -	\$3,000.00	\$0.00	\$0.00	\$3,000.00
141- 73400-198-VOL	Non-Certified Substitute Teachers -	\$9,500.00	\$0.00	\$0.00	\$9,500.00
141- 73400-201- -	Social Security	\$10,000.00	\$0.00	\$0.00	\$10,000.00
141- 73400-201-VOL	Social Security	\$37,800.00	\$0.00	\$4,088.00	\$33,712.00
141- 73400-204- -	State Retirement	\$12,300.00	\$0.00	\$0.00	\$12,300.00
141- 73400-204-VOL	State Retirement	\$52,440.00	\$0.00	\$5,110.00	\$47,330.00
141- 73400-207- -	Medical Insurance	\$19,000.00	\$0.00	\$0.00	\$19,000.00
141- 73400-207-VOL	Medical Insurance	\$51,000.00	\$0.00	\$0.00	\$51,000.00
141- 73400-212 -	Employer Medicare Liability -	\$2,000.00	\$0.00	\$0.00	\$2,000.00
141- 73400-212-VOL	Employer Medicare Liability -	\$8,880.00	\$0.00	\$1,036.00	\$7,844.00
141- 73400-355-VOL	Travel	\$1,000.00	\$0.00	\$0.00	\$1,000.00
141- 73400-399-VOL	Other Contracted Services	\$12,000.00	\$0.00	\$8,000.00	\$4,000.00
141- 73400-429-VOL	Instructional Supplies	\$18,000.00	\$0.00	\$2,000.00	\$16,000.00
141- 73400-499-VOL	Other Supplies And Materials	\$12,000.00	\$0.00	\$3,359.00	\$8,641.00
141- 73400-524-VOL	Staff Development -	\$9,527.00	\$0.00	\$0.00	\$9,527.00
141- 73400-599-VOL	Other Charges	\$3,500.00	\$0.00	\$0.00	\$3,500.00
141- 73400-722- -	Regular Instructional Equipment	\$5,000.00	\$0.00	\$0.00	\$5,000.00
141- 73400-722-VOL	Regular Instructional Equipment	\$9,000.00	\$0.00	\$3,000.00	\$6,000.00
141- 73400-790-VOL	Other Equipment	\$5,000.00	\$0.00	\$2,000.00	\$3,000.00
73400	TOTAL Early Childhood VOL	\$1,040,857.00	\$0.00	\$94,523.00	\$946,334.00
141-46515-VOL	Early Childhood Education	\$850,707.00	\$0.00	\$94,523.00	\$756,184.00
Revenue/ Reserve Explanation	Adjust budget to grant award amount.				
Expenditure Explanation	Adjust budget to grant award amount.				



Signature of Approval: Board Approved 9/26/17

Fayette County Board of Education

Amendment #1

Date Submitted 9/26/2017

Fund: 142
 Sub fund: Consolidated Administration 010
 Grant: Federal Programs

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-72210-105-010	Supervisor/Director	\$25,947.00	\$25,948.00	\$0.00	51,895.00
142-72210-161-010	Secretary(s)	\$34,680.00	\$0.00	\$34,680.00	-
142-72210-189-010	Other Salaries and Wages	\$34,680.00	\$1,045.00	\$0.00	35,725.00
142-72210-201-010	Social Security	\$5,900.00	\$0.00	\$450.00	5,450.00
142-72210-204-010	State Retirement	\$8,600.00	\$0.00	\$705.00	7,895.00
142-72210-207-010	Medical Insurance	\$10,000.00	\$2,000.00	\$0.00	12,000.00
142-72210-212-010	Employee Medicare	\$1,400.00	\$0.00	\$100.00	1,300.00
142-72210-355-010	Travel	\$3,000.00	\$0.00	\$0.00	3,000.00
142-72210-499-010	Other Supplies and Materials	\$1,591.00	\$409.00	\$0.00	2,000.00
142-72210-524-010	In-Service/Staff Development	\$4,500.00	\$0.00	\$0.00	4,500.00
142-72210-790-010	Other Equipment	\$1,000.00	\$0.00	\$0.00	1,000.00
					-
					-
142-99100-504-010	Indirect Cost	\$3,000.00	\$0.00	\$0.00	3,000.00
					-
					-
	TOTAL Consolidated Administration	\$134,298.00	\$29,402.00	\$35,935.00	\$127,765.00
					-
					-
					-
142-47141-010	ESEA TITLE I	\$134,298.00		\$6,533.00	127,765.00
					-
					-
					-
					-
					-

Revenue / Reserve Explanation	Adjust amount transferred to Consolidated Administration from Title I and Title II.
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Expenditure Explanation	Adjust budget to funding for Consolidated Administration.
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Board Approved _____



Fayette County Board of Education

Amendment #1

Date Submitted 10/5/2017

Fund: 142
 Sub fund: Title II 201
 Grant: Federal Programs

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-71100-399-201	Other Contracted Services	\$4,500.00	\$0.00	\$4,500.00	-
					-
142-72210-189-201	Other Salaries and Wages	\$80,000.00	\$39,286.00	\$0.00	119,286.00
142-72210-198-201	Non-certified Substitute Teachers	\$1,000.00	\$0.00	\$0.00	1,000.00
142-72210-201-201	Social Security	\$4,800.00	\$3,000.00	\$0.00	7,800.00
142-72210-204-201	State Retirement	\$7,200.00	\$4,000.00	\$0.00	11,200.00
142-72210-212-201	Employee Medicare	\$1,120.00	\$1,800.00	\$0.00	2,920.00
142-72210-299-201	Other Fringe Benefits	\$0.00	\$0.00	\$0.00	-
142-72210-355-201	Travel	\$1,500.00	\$0.00	\$500.00	1,000.00
142-72210-399-201	Other Contracted Services	\$0.00	\$0.00	\$0.00	-
142-72210-499-201	Other Supplies and Materials	\$1,000.00	\$500.00	\$500.00	1,000.00
142-72210-524-201	In-Service/Staff Development	\$48,008.00	\$60,367.35	\$0.00	108,375.35
142-72210-599-201	Other Charges	\$4,000.00	\$0.00	\$0.00	4,000.00
142-99100-504-201	Indirect Cost	\$4,000.00	\$1,400.00	\$0.00	5,400.00
					-
					-
					-
	TOTAL Title II	\$157,128.00	\$110,353.35	\$5,500.00	261,981.35
142-47189-201	Title II-Teacher Quality	\$157,128.00	\$104,853.35	\$0.00	261,981.35
					-
					-
					-

Revenue / Reserve Explanation	Adjust for carry-over and allocation adjustment
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Expenditure Explanation	Increase for performance pay and professional development
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Board Approved 9/26/2017



Fayette County Board of Education

Amendment # 1

Date Submitted 9/26/2017

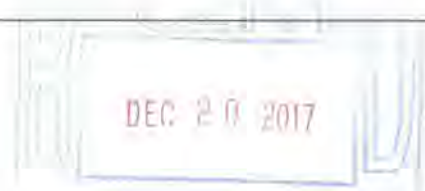
Fund: 142
 Sub fund: 801
 Grant: CARL PERKINS

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-71300-429-801	Instructional Supplies	\$4,000.00	\$0.00	\$1,312.84	2,687.16
142-71300-599-801	Other Charges	\$4,500.00	\$0.00	\$0.00	4,500.00
142-71300-730-801	Vocational Instruction Equipment	\$34,938.00	\$1,312.67	\$0.00	36,250.67
142-72130-189-801-PD	Other Salaries & Wages	\$3,345.00	\$0.00	\$0.00	3,345.00
142-72130-201-801	Social Security	\$207.00	\$0.00	\$0.10	206.90
142-72130-204-801	State Retirement	\$291.00	\$0.39	\$0.00	291.39
142-72130-212-801	Employer Medicare Liability	\$49.00	\$0.02	\$0.00	49.02
142-72130-355-801	Travel	\$13,033.00	\$0.00	\$0.31	13,032.69
142-72130-355-801 PD	Travel	\$0.00	\$0.00	\$0.00	-
142-72130-355-801	Travel	\$0.00	\$0.00	\$0.00	-
142-72130-399-801 C	Other Contracted Services CTSO	\$4,500.00	\$0.00	\$0.00	4,500.00
142-72130-399-801 PD	Other Contracted Services	\$3,000.00	\$0.00	\$0.00	3,000.00
142-72130-524-801 PD	In-service/staff development (PD)	\$3,000.00	\$0.00	\$0.00	3,000.00
142-72230-355-801	Travel	\$1,000.00	\$0.00	\$0.00	1,000.00
142-72230-524-801	In-service/staff development (PD)	\$5,000.00	\$0.00	\$0.00	5,000.00
					-
					-
	Total Expenditures	\$76,863.00	\$1,313.08	\$1,313.25	76,862.83
					-
142-47131-801	Vocational Improvement Grant	\$76,863.00	\$0.00	\$0.17	76,862.83
					-
					-
					-
					-
					-

Revenue / Reserve Explanation	Adjust Allocation
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Expenditure Explanation	Adjust local budget for equipment.
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Board Approved _____ 9/26/2017



Fayette County Board of Education

Amendment # 1

Date Submitted 9/26/2017

Fund: 142- Federal
 Sub fund: IDEA Part B 900
 Grant: _____

ACCOUNT	ACCOUNT DESCRIPTION	CURRENT BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-71200-163-900	Educational Assistants	\$399,640.000	\$0.00	\$0.00	\$399,640.00
142-71200-201-900	Social Security	\$24,777.00	\$0.00	\$0.00	\$24,777.00
142-71200-204-900	State Retirement	\$16,000.00	\$0.00	\$0.00	\$16,000.00
142-71200-207-900	Medical Insurance	\$15,500.00	\$0.00	\$0.00	\$15,500.00
142-71200-212-900	Employer Medicare	\$5,794.00	\$0.00	\$0.00	\$5,794.00
142-71200-399-900	Other Contracted Services	\$78,000.00	\$0.00	\$0.00	\$78,000.00
142-71200-429-900	Instr Supplies & Materials	\$5,000.00	\$10,000.00	\$0.00	\$15,000.00
142-71200-499-900	Other Supplies & Materials	\$4,000.00	\$0.00	\$0.00	\$4,000.00

142-72120-131-900	Medical Personnel	\$61,200.00	\$0.00	\$0.00	\$61,200.00
142-72120-201-900	Social Security	\$3,800.00	\$0.00	\$0.00	\$3,800.00
142-72120-204-900	State Retirement	\$5,500.00	\$0.00	\$0.00	\$5,500.00
142-72120-207-900	Medical Insurance	\$3,800.00	\$0.00	\$0.00	\$3,800.00
142-72120-212-900	Employer Medicare	\$800.00	\$0.00	\$0.00	\$800.00
142-72120-399-900	Other Contracted Services	\$37,000.00	\$10,000.00	\$0.00	\$47,000.00
142-72120-499-900	Other Supplies & Materials	\$1,000.00	\$0.00	\$0.00	\$1,000.00

142-72220-105-900	Supervisor/Director	\$31,132.00	\$0.00	\$31,132.00	\$0.00
142-72220-162-900	Clerical Personnel	\$36,000.00	\$0.00	\$0.00	\$36,000.00
142-72220-201-900	Social Security	\$4,060.00	\$0.00	\$0.00	\$4,060.00
142-72220-204-900	State Retirement	\$4,300.00	\$0.00	\$0.00	\$4,300.00
142-72220-207-900	Medical Insurance	\$7,900.00	\$0.00	\$0.00	\$7,900.00
142-72220-212-900	Employer Medicare	\$600.00	\$0.00	\$0.00	\$600.00
142-72220-355-900	Travel	\$2,001.00	\$0.00	\$0.00	\$2,001.00
142-72220-524-900	Inservice/Staff Develop.	\$5,000.00	\$5,000.00	\$0.00	\$10,000.00

142-72710-189-900	Other Salaries & Wages	\$126,100.00	\$0.00	\$0.00	\$126,100.00
142-72710-201-900	Social Security	\$7,869.00	\$0.00	\$0.00	\$7,869.00
142-72710-204-900	State Retirement	\$3,681.00	\$0.00	\$0.00	\$3,681.00
142-72710-212-900	Employer Medicare	\$1,839.00	\$0.00	\$0.00	\$1,839.00
142-72710-313-900	Contracts with Parents	\$10,928.00	\$4,072.00	\$0.00	\$15,000.00

142-99100-504-900	Indirect Cost	\$0.00	\$24,990.05	\$0.00	\$24,990.05
	TOTAL Special Education	\$903,221.00	\$54,062.05	\$31,132.00	\$926,151.05
142-47143-900	Education of the Handicap Act	\$903,221.00	\$22,930.05	\$0.00	\$926,151.05

Revenue / Reserve Explanation	Adjust for Carry-over and change in allocations
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Expenditure Explanation	Adjust budget for position salaries, expenditure for supplies, and indirect cost.
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DEC 20 2017

Board Approved 9/26/2017

Delinquent Tax Attorney



Fayette County Trustee

Barbra Parker

DATE: December 15, 2017

TO: Rhea Taylor, Fayette Co. Mayor

RE: Delinquent Tax Attorney

Please be advised that I have appointed Matthews, Rhea, Haas & Neill Law Firm of Somerville, TN as our Fayette County Delinquent Tax/Bankruptcy Attorneys. They are to collect the delinquent property taxes turned over to the Chancery Court and assist the Trustee and Clerk and Master in filing Bankruptcy claims.

I request Matthews, Rhea, Haas & Neill Law Firm's fee remain at 10% of the base amount of the delinquent property taxes collected by them.

Sincerely,

Barbra Parker,
Fayette County Trustee

Courthouse Repair/Renovation Discussion

COURT HOUSE (WALL)

2XP STUD WALL	500.00
ELECTRICAL	
move Lights, Rec, + PHONE LINE	2200.00
SHEETROCK	1200.00
INSULATION (SOUND)	235.00
NEW DOOR JAMB	
D. BOARD, CHAIR RAIL, 1/4 ROUND	
STAINED + INSTALLED	980.00
PAINT DRYWALL 2 COATS	500.00
CARPET	500.00
move DECK + STAIRS	250.00
MAT. + LABOR	6365.00
10%	636.50
	<u>7001.50</u>

Professional Services Contract - Weatherly

PROFESSIONAL SERVICES CONTRACT

THIS CONTRACT dated the 1st day of July, 2017 is between FAYETTE COUNTY, TENNESSEE herein referred to "Employer" and Weatherly Consulting LLC of 3217 Palestine Road, Coldwater, Mississippi 38618, herein referred to as "Independent Contractor".

RECITALS

FAYETTE COUNTY is a governmental entity within the State of Tennessee and

WHEREAS, it is in need of consulting services to provide to the Fayette County Property Assessor's Office for reappraisal needs for the next four years beginning July 1, 2017 and

WHEREAS, coordination, visual inspection, and sales verifications are needed to be performed and

WHEREAS, technical support with valuation issues, statistical analysis and valuation modeling is needed and

WHEREAS, Independent Contractor a/k/a consultant, Weatherly Consulting LLC has the skills to perform the services for the County and

WHEREAS, the parties do not wish that the relationship of employer and employee be established but that Weatherly Consulting LLC be an independent contractor,

WHEREAS, the independent contractor a/k/a consultant is not a licensed appraiser,

NOW THEREFORE, in consideration of the mutual covenants herein, Ten (\$10.00) Dollars cash in hand paid, plus other good and valuable consideration it is hereby agreed by and between the County and the independent contractor as follows:

SECTION I - DESCRIPTION OF WORK

Work to be performed by Independent Contractor who shall assign Marion Ray Weatherly to perform all services generally performed by independent contractor in its usual line of business including but not limited to the following:

1. Consulting with Fayette County for the Property Assessor's Office for reappraisal needs for the next four (4) years, beginning July 1, 2017.
2. Coordination of visual inspection and sales verifications of real property added to the County tax list.
3. Technical support with valuation issues, statistical analysis and valuation modeling.
4. The above mentioned technical assistance to the Property Assessor shall involve the following activities plus any other duties assigned to Independent Contractor by the Property Assessor:
 - a. Residential base rate development;
 - b. Residential analysis (V & I);
 - c. OBY Cost Tables Development;
 - d. Rural Land Schedule Development;
 - e. Commercial and Industrial Base Rate Development;
 - f. Income and Expense Analysis;
 - g. Commercial Market Analysis;
 - h. Unique Industrial Properties Appraisal;
 - i. Small Tract Sales Analysis;
 - j. Small Tract Pricing Guide Development;
 - k. Sales Adjustments Determination;
 - l. Sales Verification Instruction;
 - m. Unique Properties Appeal Preparation;
 - n. Data Preparation for Appeals Defense;
 - o. Overall Statistical Results Review;
 - p. Data Quality Reports Production;
 - q. Assessable Mineral Interest Valuation;
 - r. Assessable Leasehold Interest Valuation;
 - s. Assessable Cell Tower Valuation;
 - t. Assessable PILOT payments;

- u. On the Job Training for Assessor's Staff;
- v. Market Area Delineation Code Review;
- w. Miscellaneous activities related to the above list.

The parties understand that the independent contractor will be doing some work in each category listed above but it shall not perform one hundred (100%) percent of all work done in the office in each category.

SECTION II - PAYMENT

The County will pay Independent Contractor the total sum of Twenty Thousand (\$20,000.00) Dollars per year for the work to be performed under contract according to the following schedule, the Independent Contractor shall be paid at the end of each month in the gross sum of One Thousand Six Hundred Sixty Five (\$1,665.00) Dollars per month. The Independent Contractor will be responsible for payment of its own income tax and social security. No deductions shall be removed from the above mentioned sums. If there comes a call from unforeseen expense to the independent contractor/consultant, tax assessor will obtain approval of the Mayor and/or county Commission before he incurs said additional expense. An extraordinary expense is defined as \$1,500.00 or above.

SECTION III - RELATIONSHIP OF PARTIES

The parties intend that an independent contractor/employer relationship will be created by this contractor. Fayette County is interested only in the results to be achieved and the conduct and control of the work will be solely with the Independent Contractor. Independent Contractor is not to be considered an agent or an employee of Fayette County, Tennessee for any purposes, and the employees of the Independent Contractor (if any) are not entitled to any of the benefits that Fayette County provides for Fayette County's employees. It is understood that Independent Contractor is free to contract for similar services to be performed for other persons, businesses or counties or other governmental entities under the contract with Fayette County, Tennessee.

SECTION IV - LIABILITIES

The work to be performed under this contract will be performed entirely at Independent Contractor's risk, and Independent Contractor assumes all responsibilities for the condition, tools and equipment used in the performance of this contract. Independent Contractor will carry, for the duration of the contract, public liability insurance in an amount acceptable to the County. Independent Contractor agrees to indemnify Fayette County for any and all liability or loss arising in any way out of the performance of this contract.

SECTION V - DURATION

Either party may cancel this contract on thirty (30) days written notice. Otherwise this contract shall remain in full force and effect for a term from July 1, 2017 until the June 30, 2021 unless sooner terminated by the option of the Independent Contractor or by the County for cause. This contract may be extended beyond four years by mutual agreement of the parties.

SECTION VI - MINIMUM WORK DAYS

Independent Contractor agrees to work a minimum of eighty (80) days per year for Fayette County, Tennessee under this agreement.

SECTION VII - INSURANCE

It is agreed that no insurance, either medical or hospitalization, life or accident or any other type or kind of insurance will be provided by Fayette County to the Independent Contractor.

SECTION VIII - PROFESSIONAL SERVICES

The parties to this contract agree that the Independent Contractor is a professional entity and that the relation created by this contract is that of Employer/Independent Contractor. Independent Contractor is not an employee or employer, and is not entitled to the benefits provided by Fayette County to its employees, including, but not limited to, group insurance and pension plan. Independent Contractor may practice its profession for others during those periods when it is not performing work under this contractor for Fayette County. Fayette County may, during the term of this contract, engage other Independent Contractors to perform the same work that Independent Contractor performs hereunder.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed as of the day and year first above written.

FAYETTE COUNTY

BY:

SIGNATURE


INDEPENDENT CONTRACTOR

TITLE

DATE: _____

DATE: _____

11/20/2017

County Budget Calendar

**FAYETTE COUNTY BUDGET CALENDAR FOR
THE 2018-2019 BUDGET PROCESS**

March 1	Budget Packets are delivered to Directors and Elected Officials, and Notices to Public Works Board, Board of Education and Non-Profits
March 31	Budgets, except for the School Board, Due back to the County Mayor's Office
April 10	Budget Committee -hears non-profit requests
April 25	Budget Proposal presented to full County Commission
May 1	School Board Budget to County Mayor's Office
May	County Commission Committee budget review -department heads and elected officials address committees
5:30 pm	May 1 - Safety May 3 – Health/Welfare May 7 – Education May 8 – Development May 10 – Budget May 15 – Budget (if needed)
May 22	Budget Committee presents budget to Commission -preliminary analysis and Q+A
June 5	Public Notices are advertised
June 19	Joint Committee of Commissioners to Review Budget
June 26	County Commission votes on budget and sets tax levy

-Budget calendar and procedures follow TCA 5-9-402 and TCA 5-9-404 requirements

PROCEDURES FOR FAYETTE COUNTY BUDGET 2018-2019

1. All budgets will be calculated under prior year's revenues, unless that department or agency has documented proof of additional targeted revenue for the 2017-18 budget year.
2. Requested merit salary adjustments and additional positions must be included with the submitted budgets. Compensation adjustments may be suggested, but will not be used when submitting recommended budgets to the committees. Compensation adjustments will be considered by the Budget Committee and recommended after all budgets and their requirements have been reviewed.
3. According to the Deadlines in the Budget Calendar for 2018-19, Budgets will be submitted to the County Mayor for review, which will then be submitted to the appropriate committee.
4. School Board budget will be reviewed by the Education Committee with recommendations to the Budget Committee.
5. Each committee will review their submitted budgets, make recommendations on revenue and expenditure requests, and forward the recommendations on to the Budget Committee.
6. The Budget Committee will review the recommendations from all committees.
 - a. **For ALL departments and offices except the School Board**, proposed budgets shall be submitted by April 1.
 - i. The Budget Committee shall vote upon the proposed budget and shall notify the department, commission, institution, board, office, or agency whether the county budget committee approves, rejects or modifies the proposed budget;
 - ii. If approved as presented, the Budget Committee shall forward the proposed budget to the County Commission for consideration; or
 - iii. If rejected or modified, the department, commission, institution, board, office, or agency may submit a revised budget proposal to the Budget Committee no later than ten (10) business days after receipt of notice that the budget proposal was rejected or modified;
 - iv. If the Budget Committee rejects the first and second budget proposals, then the third and any subsequent proposals shall be delivered directly to the county legislative body which shall approve, modify or reject the proposal; and if rejected, the department, commission, institution, board, office, or agency shall submit a revised budget proposal to the county legislative body within ten (10) business days after receipt of notice that the budget proposal was rejected.
 - b. **The School Board** shall submit a proposed budget to the County's Education and Budget Committee by May 1; provided that, the School Board may amend the proposed budget after May 1;
 - i. No later than June 1, the Budget Committee shall vote upon the proposed budget and shall notify the School Board whether the county budget committee approves or rejects the School Board's proposed budget;

- ii. If approved, the proposed budget will be forwarded to the County Commission for consideration; or
 - iii. If rejected, the School Board shall submit a revised budget proposal to the Budget Committee within ten (10) business days after receipt of notice that the budget proposal was rejected;
 - iv. If the Budget Committee rejects the first and second budget proposals, then the third and any subsequent proposals shall be delivered directly to the county legislative body which shall approve or reject the proposal; and if rejected, the School Board shall submit another revised budget proposal to the county legislative body within ten (10) business days after receipt of notice that the budget proposal was rejected.
7. Recommendations from the Budget Committee will be submitted to the County Commission after all budgets have been reviewed and recommendations made.
 8. The County Commission will review the recommendations from the Budget Committee for expenditures and revenues, and consider its adoption.
 9. If the County Commission and the School Board fail to agree upon a budget for the county department of education by August 31, then, by operation of law, the budget for the School Board shall be equal to the minimum budget required to comply with the local match and maintenance of effort provisions of the BEP.

CDBG 2018

- **Resolution to Submit Application**
- **Resolution to Hire Qualified
Administrative Services**

FAYETTE COUNTY, TENNESSEE

WHEREAS, the Tennessee Community Development Block Grant Program has been established to assist local governments in meeting community development and housing needs consistent with the objectives as set forth in Title I of the Housing and Community Development Act of 1974, as amended; and

WHEREAS, Fayette County acting by and through its County Commission proposes to apply for 2018 Community Development Block Grant (CDBG) funds for the purpose of performing eligible community development activities that will benefit residents in Fayette County.

WHEREAS, Fayette County will provide local financial support in conjunction with the CDBG funds to complete the above project(s); and

WHEREAS, under the terms and provisions of Title I of the Housing and Community Development Act of 1974, as amended, Fayette County as a recipient is required to designate and appoint a Financial Officer to perform certain duties in the administration of said grant.

NOW, THEREFORE, BE IT RESOLVED by the County Commission of Fayette County as follows:

THAT, Rhea Taylor, County Mayor, is hereby authorized to execute and submit an application with appropriate assurances to the State of Tennessee, Department of Economic and Community Development, Office of Program Management, requesting Fiscal Year 2018 Community Development Block Grant funds in the amount not to exceed \$300,000, plus any eligible Three-Star bonus allowance, for an Ambulance Service Project; and

THAT, Fayette County will be responsible for the local cash/match to be provided in full by the general account; and

THAT, Rhea Taylor, County Mayor, be and is hereby designated and appointed as Financial Officer under the terms and pursuant to the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and to perform on behalf of Fayette County, Tennessee, those acts and assume such duties as are consistent with said position.

READ AND ADOPTED this the 23rd day of January, 2018.

ATTEST:

FAYETTE COUNTY, TN

RESOLUTION
FAYETTE COUNTY, TENNESSEE
FOR
ADMINISTRATIVE SERVICES

WHEREAS, Fayette County, Tennessee desires to apply for financial grant assistance as provided under the State of Tennessee's FY 2018 Small Cities Community Development Block Grant (CDBG) Program; and

WHEREAS, the County Commission of Fayette County finds it in the County's best interest to secure the assistance of an experienced and qualified administrative management services firm to assist in preparing and administering the County's 2018 Community Development Block Grant Application; and

WHEREAS, in compliance with pertinent State regulations, the County has solicited and evaluated statements of qualifications of interested professional CDBG administrative assistance firms; and

WHEREAS, the County Commission has determined that Community Development Partners, LLC has the most appropriate experience, background and qualifications to provide said services; and

WHEREAS, Community Development Partners, LLC will conduct the work necessary to complete the CDBG application on a no-cost basis, and in the event the project is successfully funded Community Development Partners, LLC will assist in the administration of the project.

NOW, THEREFORE BE IT RESOLVED that the County Commission of Fayette County hereby selects Community Development Partners, LLC to provide assistance in the preparation and administration of the County's 2018 CDBG grant application.

READ AND ADOPTED this the 23rd day of January, 2018.

ATTEST:

FAYETTE COUNTY, TN

Sue Culver, County Clerk

Rhea Taylor, County Mayor

Fayette Flyers Letter

FAYETTE FLYERS, LLC



Fayette Flyers, LLC desires renting office space at the Fayette County Airport for the purpose of offering flight instruction and rental, and sales of ancillary aeronautical equipment.

Flight instruction will be in accordance with 14 CFR Part 61, titled "Certification-Pilots, Flight Instructors and Ground Instructors". Courses taught will be Privat Pilot, Single Engine Land; Sport Pilot; Commercial Pilot and Instrument Rating. In the near future we anticipate adding Multi-Engine add on ratings to our courses, as well as tail-wheel endorsements. Aircraft utilized will be insured, and maintained per applicable sections of the Code of Federal Regulations by FAA certificated Airframe and Powerplant mechanics and inspectors. FAA Certified Flight Instructors will be utilized for flight instruction, and a combination of computer-based and classroom instruction will be used for ground training.

We plan to become members of the Fayette County Chamber of Commerce, and to do extensive advertising to promote the business throughout the community. We will also offer "Discover Flying" flights to people who are not sure they are really ready for flight instruction, or just want to "sight-see" their locale.

If there are any questions or concerns I can be contacted either at the Fayette Flyers phone, [REDACTED] or my personal phone, [REDACTED]

Fayette Flyers, LLC

A handwritten signature in cursive script that reads "Edward R. Woerle".

Edward R. Woerle, Managing Member

West TN Veteran's home – Information

FREQUENTLY ASKED QUESTIONS

West Tennessee Veterans Home, Inc., (WTVH) is a 501(c)(3) non-profit corporation founded for the purpose to obtain the necessary resources to build a State Veterans Home to primarily serve the Veterans in Shelby, Fayette and Tipton counties. WTVH is an all-volunteer, grass roots organization with no paid staff members. When WTVH was founded there were over 72,000 Veterans in the tri-county area and due to the aging Veteran population there are now barely 70,000.

WHY IS WTVH HEADING UP THIS PROJECT? This is a great question and the best answer is this: WTVH is heading up this project because no one else is - and this project has been sitting on the sidelines since 2004 because no one cared enough to initiate a campaign to have it built. If not us, who??? In not now, when??? We are truly a grass roots campaign working to get everyone from the tri-county areas involved.

WHERE WILL IT BE BUILT? A parcel of land located on the former Department of Intellectual and Developmental Disabilities site in Arlington has been selected as the preferred location for this facility. This site is located near the intersection of 385 and I40 making it convenient for everyone in the tri-county area.

IS THIS A RETIREMENT OR ASSISTED LIVING HOME? No, this facility will be a highly skilled nursing facility offering long-term care and rehabilitation services to eligible Veterans.

WHO IS ELIGIBLE FOR ADMISSION? Honorably discharged Veterans eligible for VA medical benefits who also have at least one of the following Tennessee connections are eligible; born in Tennessee, entered the armed forces in Tennessee, Tennessee is the home of record on military forms, or has a Tennessee resident who will be their primary care giver. Spouses, widows/widowers and Gold Star parents may also be eligible but not to exceed 25% of the total capacity.

WHAT TYPE OF SERVICES ARE PROVIDED? The skilled nursing care is designed to rehabilitate a Veteran to the level where they can return home whenever possible. In the meantime care is provided in a home-like atmosphere with emphasis on providing a variety of activities to maintain the interest and dignity of each Veteran resident. Rehabilitation services available include physical therapy, occupational therapy, speech therapy and restorative care.

WHO OPERATES THESE HOMES? The General Assembly created the Tennessee State Veterans Homes Board whose members are appointed by the Governor to oversee the construction and administration of State Veterans Homes throughout Tennessee. The Executive Director of the Board has responsibility for the daily operations of the facilities and each facility has an Administrator responsible for their individual facility.

DOESN'T THE MEMPHIS VA MEDICAL CENTER PROVIDE THESE SERVICES? No, the Memphis VA Medical Center is part of the Federal government's Veterans Affairs medical services and is designed to primarily provide medical and hospital services to eligible Veterans. They do not have any long-term care units and don't offer the type of rehabilitation services provided by the State Veterans Homes. However, it is sometimes necessary for a Veteran who would be better served in a State Veterans Home to remain at the Memphis VA Medical Center until he or she can be placed elsewhere. Often times the Veteran does not want to be 100 miles away from home - which is another reason we need a facility here.

ARE THE SERVICES AT THESE HOMES FREE? Eligible Veterans with a military service connected disability of 70% or more can receive these services at no charge. Other Veterans are required to pay for the services with either Medicare, private insurance, Medicaid or private funds; however, by staying at a State Veterans Home the Veteran receives a per diem from the VA, currently at \$102 per day, which goes directly to these costs. This per diem is not available when staying at a private nursing facility.

HOW GOOD ARE THE SERVICES AT THESE FACILITIES? Without a doubt the care at these State Veterans Homes is of the highest quality possible, and this is verified by the Federal government. Every existing facility in Tennessee has been rated 5 star, which is the highest rating possible for a nursing facility. Only 4 other private facilities in the entire tri-county area have such a designation.

WHAT OTHER ADVANTAGES DO THESE FACILITIES HAVE OVER PRIVATE NURSING HOMES? First and most important, the entire staff has been hired and trained to serve the needs and temperament of Veterans and understands they are in the presence of men and women who have served our country. The residents are always treated with the most respect and in a friendly and home-like atmosphere. The residents are allowed to establish some of their own regulations for social interaction within their own wings. Just as important, Veterans always feel more comfortable when they are around fellow Veterans when they can share their feelings and opinions amongst comrades.

HOW MUCH WILL IT COST TO BUILD THIS FACILITY? The Tennessee Department of General Services estimates it will cost \$72,000,000 to build this 144 bed facility if it is constructed in 2017. A combination of local, State and Federal funds are required for construction to commence. After 35% of the needed funds, \$25,200,000, are obtained through local and State funding, the remaining 65% may be obtained from the Federal government. To date the State has advised \$10,000,000 will be allocated for this facility which leaves \$15,200,000 to be raised locally. To date we have obtained or been promised \$5,180,000, which leaves us a little over \$10,000,000 to go.

WHY DOES IT COST SO MUCH TO BUILD A 144 BED FACILITY? Although the costs seem high at first, the specifications for this facility are designed so that each Veteran will have a private room and bath as well as enough room for visitors; also, each room is equipped with all the fixtures required to be able to accommodate any Veteran regardless of his or her physical condition. In addition, in order to accommodate a more home-like atmosphere, units of 12 rooms are designed to be separate living areas with their own dining room and visiting areas. It should also be noted that a local architect who designs adult care facilities has stated the costs for this type of facility are in line with today's general construction costs.

WHEN MUST THE FUNDS BE RAISED? In order to be on the schedule for a 2017 construction date, the local funds must be obtained by July, 2016.

WHAT HAPPENS IF WE DON'T HAVE SUFFICIENT FUNDS BY JULY, 2016? The Master Plan for State Veterans Homes has the following facilities being planned after the Memphis facility in 2017: Kingsport in 2019; Davidson County in 2021; and Chattanooga in 2023. If Memphis does not have its funds ready our 2017 slot will be given to the next scheduled facility that has their funds ready, and Memphis will move into that facility's slot. We have been told that one of the remaining three does have its funds ready and others are getting close. If we miss the 2017 slot it could be as late as 2023 before we have a facility - and by then the construction costs will have risen by an estimated \$13,000,000 - and we would need to raise an additional \$4,500,000 for the facility. This is why it is imperative we meet the July 2016 deadline.

IS ONE FACILITY SUFFICIENT FOR THE NUMBER OF VETERANS WE HAVE? No it is not; however, the Federal government has put a cap on the number of beds that can be built in each state. Under the current guidelines the Memphis area is scheduled for a second such facility to be built in 2025. When this second 144 bed facility is built Tennessee will have reached the maximum number of beds it can build. And if this facility is built in 2025 the estimated cost is currently at \$90,000,000.