FAYETTE COUNTY COMMISSION
COMMITTEE AGENDAS
January 2019

January 7, Monday
Development (Not Meeting)

Health & Welfare 5:30 pm
1. Ambulance Reports
   • Runs Report
   • Unavailable Report
   • Collections Report
   • 90% Response Time Report
   • Budget Report
2. PetData Discussion
   • Dr. Weatherly
   • Dr. Galloway
3. Budget Amendment – 171 – CDBG Grant
4. County Indigent Burial Policy
5. Household Hazardous Waste Event 3/30/2019
6. Resolution Proclaiming “Spring Into Clean” Day

Personnel (Not Meeting)

January 8, Tuesday
Education 5:30 pm
1. Budget Amendments – 141, 142, 143 – Schools

Criminal Justice and Public Safety 6:15 pm
1. Sheriff's Activity Report – Nov & Dec
2. Training Center Costs Update

Budget 7:00 pm
2. Budget Amendment – 171 – CDBG Grant
3. Budget Amendment – 141, 142, 143 – Schools
4. County Indigent Burial Policy
5. Delinquent Tax Parcels Purchase and Resale
6. Beer Board Members
Ambulance Reports

• Run Report
• Unavailable Report
• Collections Report
• 90% Response Time Report
• Budget Report
## Fayette County Ambulance EOM Reporting

### 2017-18 Report

**November-18**

<table>
<thead>
<tr>
<th>Description</th>
<th>YTD 2018-19</th>
<th>Monthly (This Year)</th>
<th>Monthly (Last Year)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning A/R (July 1 2018)</td>
<td>$735,788.57</td>
<td>$740,166.72</td>
<td>$820,889.66</td>
</tr>
<tr>
<td>Charges</td>
<td>$1,458,172.34</td>
<td>$318,741.32</td>
<td>-</td>
</tr>
<tr>
<td>Contractual Adjustments</td>
<td>$(502,255.79)</td>
<td>$(74,129.36)</td>
<td>-</td>
</tr>
<tr>
<td>Gross Net Charges</td>
<td>$955,916.55</td>
<td>$244,611.96</td>
<td>$274,319.61</td>
</tr>
<tr>
<td>Courtesy Discounts</td>
<td>$(338.04)</td>
<td>-</td>
<td>$151,797.42</td>
</tr>
<tr>
<td>Bad Debt Write Off</td>
<td>$(144,770.19)</td>
<td>-</td>
<td>$(1,005.50)</td>
</tr>
<tr>
<td>Bankruptcy</td>
<td>$(3,765.29)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Misc Adjustments</td>
<td>$1,618.62</td>
<td>$(501.53)</td>
<td>$(71,227.47)</td>
</tr>
<tr>
<td><strong>Adjusted Charges (Bankruptcy, Non-transports, Bad Debt Write-offs, etc.)</strong></td>
<td>$808,661.65</td>
<td>$244,110.43</td>
<td>$820,889.66</td>
</tr>
<tr>
<td>Insurance Refunds</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Patient Refunds</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Returned Checks</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Refunds</strong></td>
<td>-</td>
<td>-</td>
<td>$820,889.66</td>
</tr>
<tr>
<td>Insurance Payments</td>
<td>$(569,116.28)</td>
<td>$(63,861.05)</td>
<td>-</td>
</tr>
<tr>
<td>Patient Payments</td>
<td>$(60,205.71)</td>
<td>$(5,287.87)</td>
<td>-</td>
</tr>
<tr>
<td>Bad Debt Recovery</td>
<td>$(5,602.34)</td>
<td>$(2,712.16)</td>
<td>$(136,268.24)</td>
</tr>
<tr>
<td><strong>Total Payments</strong> (Funds received by County)</td>
<td>$(634,924.33)</td>
<td>$(71,861.08)</td>
<td>$(4,037.64)</td>
</tr>
<tr>
<td><strong>Net Payments</strong> (used for A/R purposes, does not include Bad Debt Recovery)</td>
<td>$(629,321.99)</td>
<td>$(69,148.92)</td>
<td>$820,889.66</td>
</tr>
<tr>
<td><strong>Ending A/R</strong></td>
<td>$915,128.23</td>
<td>$915,128.23</td>
<td>$820,889.66</td>
</tr>
<tr>
<td>Beginning Collections Amount</td>
<td>$1,108,374.31</td>
<td>$3,511,098.20</td>
<td>$820,889.66</td>
</tr>
<tr>
<td>Accounts Sent to Collection</td>
<td>$153,956.28</td>
<td>-</td>
<td>$910.45</td>
</tr>
<tr>
<td>Adjustments</td>
<td>$(9,186.09)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Bad Debt Recovery</td>
<td>$(5,602.34)</td>
<td>$(2,712.16)</td>
<td>71,842.72</td>
</tr>
<tr>
<td><strong>Ending Accounts in Collections</strong></td>
<td>$1,247,542.16</td>
<td>$3,508,386.04</td>
<td>$820,889.66</td>
</tr>
<tr>
<td><strong>Annual Averages</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Avg Charge/Transport</td>
<td>$4,708.17</td>
<td>$945.82</td>
<td>$910.45</td>
</tr>
<tr>
<td>Avg Charge/Revenue</td>
<td>$382.72</td>
<td>$235.61</td>
<td>$589.58</td>
</tr>
<tr>
<td><strong>9-1-1 Information</strong> (Inst. from billing company)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Calls</td>
<td>1893</td>
<td>388</td>
<td>0</td>
</tr>
<tr>
<td>Total Transports</td>
<td>1501</td>
<td>272</td>
<td>0</td>
</tr>
<tr>
<td>Out of Ambulances</td>
<td>162</td>
<td>29</td>
<td>384</td>
</tr>
<tr>
<td>Calls Waiting</td>
<td>43</td>
<td>9</td>
<td>292</td>
</tr>
<tr>
<td><strong>Aged Account (Days)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current</td>
<td>$1,156,110.82</td>
<td>141%</td>
<td>$289,724.18</td>
</tr>
<tr>
<td>31-60</td>
<td>$86,974.49</td>
<td>11%</td>
<td>$87,813.32</td>
</tr>
<tr>
<td>61-90</td>
<td>$89,077.31</td>
<td>11%</td>
<td>$67,696.50</td>
</tr>
<tr>
<td>90-120</td>
<td>$69,090.10</td>
<td>8%</td>
<td>$70,155.59</td>
</tr>
<tr>
<td>121-150</td>
<td>$52,365.92</td>
<td>6%</td>
<td>$61,011.20</td>
</tr>
<tr>
<td>151-180</td>
<td>$16,119.94</td>
<td>2%</td>
<td>$20,756.47</td>
</tr>
<tr>
<td>&gt;180</td>
<td>$253,399.51</td>
<td>31%</td>
<td>$317,570.97</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$828,309.47</td>
<td>$915,128.23</td>
<td>$45,227.53</td>
</tr>
<tr>
<td>Fayette County Ambulance EOM Reporting</td>
<td>INTERNAL</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------------------</td>
<td>---------</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>2017-18 Report</strong></td>
<td>December-18</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>YTD 2018-19</strong></td>
<td>Monthly (This Year)</td>
<td>Monthly (Last Year)</td>
<td></td>
</tr>
<tr>
<td><strong>Beginning A/R (July 1 2018)</strong></td>
<td>$ 735,788.57</td>
<td>$ 915,128.23</td>
<td>$ 756,295.63</td>
</tr>
<tr>
<td>Charges</td>
<td>$ 1,722,904.80</td>
<td>$ 264,732.46</td>
<td>$ 311,198.16</td>
</tr>
<tr>
<td>Contractual Adjustments</td>
<td>$ (613,484.55)</td>
<td>$ (111,208.76)</td>
<td>$ (101,034.37)</td>
</tr>
<tr>
<td>Gross Net Charges</td>
<td>$ 1,109,440.25</td>
<td>$ 153,523.70</td>
<td>$ 220,163.79</td>
</tr>
<tr>
<td>Courtesy Discounts</td>
<td>$ (338.04)</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Bad Debt Write Off</td>
<td>$ (144,645.27)</td>
<td>$ 124.92</td>
<td>$ (32,469.13)</td>
</tr>
<tr>
<td>Bankruptcy</td>
<td>$ (3,765.29)</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Misc Adjustments</td>
<td>$ (8,109.15)</td>
<td>$ (9,727.77)</td>
<td>$ 20,763.80</td>
</tr>
<tr>
<td><strong>Adjusted Charges (Bankruptcy, Non-</strong></td>
<td>$ 952,582.50</td>
<td>$ 143,920.85</td>
<td>$ 208,458.46</td>
</tr>
<tr>
<td><strong>transports, Bad Debt Write-offs, etc.)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Insurance Refunds</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 775.98</td>
</tr>
<tr>
<td>Patient Refunds</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 981.12</td>
</tr>
<tr>
<td>Returned Checks</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Total Refunds</strong></td>
<td>$ -</td>
<td>$ -</td>
<td>$ 1,757.10</td>
</tr>
<tr>
<td>Insurance Payments</td>
<td>$ (678,480.27)</td>
<td>$ (109,363.99)</td>
<td>$ (134,646.40)</td>
</tr>
<tr>
<td>Patient Payments</td>
<td>$ (67,103.25)</td>
<td>$ (6,897.54)</td>
<td>$ (7,844.46)</td>
</tr>
<tr>
<td>Bad Debt Recovery</td>
<td>$ (6,929.52)</td>
<td>$ (1,327.18)</td>
<td>$ (631.83)</td>
</tr>
<tr>
<td><strong>Total Payments (Funds received by County)</strong></td>
<td>$ (752,513.04)</td>
<td>$ (117,588.71)</td>
<td>$ (143,122.69)</td>
</tr>
<tr>
<td><strong>Net Payments (used for A/R purposes, does not include Bad Debt Recovery)</strong></td>
<td>$ (745,583.52)</td>
<td>$ (116,261.53)</td>
<td>$ (142,490.86)</td>
</tr>
<tr>
<td><strong>Ending A/R</strong></td>
<td>$ 942,787.55</td>
<td>$ 942,787.55</td>
<td>$ 824,020.33</td>
</tr>
<tr>
<td><strong>Beginning Collections Amount</strong></td>
<td>$ 1,108,374.31</td>
<td>$ 3,508,386.04</td>
<td>$ 2,878,255.47</td>
</tr>
<tr>
<td>Accounts Sent to Collection</td>
<td>$ 153,956.28</td>
<td>$ -</td>
<td>$ 32,469.13</td>
</tr>
<tr>
<td>Adjustments</td>
<td>$ (9,311.01)</td>
<td>$ (124.92)</td>
<td>$ -</td>
</tr>
<tr>
<td>Bad Debt Recovery</td>
<td>$ (6,929.52)</td>
<td>$ (1,327.18)</td>
<td>$ (631.83)</td>
</tr>
<tr>
<td><strong>Ending Accounts in Collections</strong></td>
<td>$ 1,246,090.06</td>
<td>$ 3,506,933.94</td>
<td>$ 2,910,052.77</td>
</tr>
<tr>
<td><strong>Annual Averages</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Avg Charge/Transport</td>
<td>$ 5,637.06</td>
<td>$ 928.89</td>
<td>$ 910.45</td>
</tr>
<tr>
<td>Avg Charge/Revenue</td>
<td>$ 382.72</td>
<td>$ 447.11</td>
<td>$ 589.58</td>
</tr>
<tr>
<td><strong>9-1-1 Information (inst.)</strong> from Vendor**</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Calls</td>
<td>2284</td>
<td>391</td>
<td>403</td>
</tr>
<tr>
<td>Total Transports</td>
<td>1766</td>
<td>205</td>
<td>310</td>
</tr>
<tr>
<td>Out of Ambulances</td>
<td>162</td>
<td>13</td>
<td>36</td>
</tr>
<tr>
<td>Calls Waiting</td>
<td>43</td>
<td>1</td>
<td>5</td>
</tr>
<tr>
<td><strong>Aged Account (Days)</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Beginning of Current Year</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current</td>
<td>$ 1,424,882.81</td>
<td>172%</td>
<td>$ 258,771.99</td>
</tr>
<tr>
<td>31-60</td>
<td>$ 86,974.49</td>
<td>11%</td>
<td>$ 109,761.84</td>
</tr>
<tr>
<td>61-90</td>
<td>$ 89,077.31</td>
<td>11%</td>
<td>$ 77,173.77</td>
</tr>
<tr>
<td>90-120</td>
<td>$ 69,090.10</td>
<td>8%</td>
<td>$ 64,662.41</td>
</tr>
<tr>
<td>121-150</td>
<td>$ 52,365.52</td>
<td>6%</td>
<td>$ 66,017.17</td>
</tr>
<tr>
<td>151-180</td>
<td>$ 16,115.84</td>
<td>2%</td>
<td>$ 59,751.35</td>
</tr>
<tr>
<td>180+</td>
<td>$ 253,359.51</td>
<td>31%</td>
<td>$ 307,095.02</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$ 828,309.47</td>
<td>$ 942,787.55</td>
<td>$ 824,020.33</td>
</tr>
<tr>
<td>ZONE BREAKDOWN 2018-2019</td>
<td>JUL</td>
<td>AUG</td>
<td>SEP</td>
</tr>
<tr>
<td>--------------------------</td>
<td>-----</td>
<td>-----</td>
<td>-----</td>
</tr>
<tr>
<td>DISTRICT 1 SOMERVILLE</td>
<td>111</td>
<td>117</td>
<td>108</td>
</tr>
<tr>
<td>DISTRICT 2 BRADEN</td>
<td>8</td>
<td>15</td>
<td>20</td>
</tr>
<tr>
<td>DISTRICT 3 PIPERTON</td>
<td>11</td>
<td>12</td>
<td>12</td>
</tr>
<tr>
<td>DISTRICT 4 OAKLAND</td>
<td>98</td>
<td>84</td>
<td>80</td>
</tr>
<tr>
<td>DISTRICT 5 GALLAWAY</td>
<td>19</td>
<td>20</td>
<td>28</td>
</tr>
<tr>
<td>DISTRICT 6 ROSSVILLE</td>
<td>14</td>
<td>23</td>
<td>17</td>
</tr>
<tr>
<td>DISTRICT 7 WILLISTON</td>
<td>16</td>
<td>10</td>
<td>6</td>
</tr>
<tr>
<td>DISTRICT 8 LAGRANGE</td>
<td>11</td>
<td>2</td>
<td>5</td>
</tr>
<tr>
<td>DISTRICT 9 MOSCOW</td>
<td>24</td>
<td>18</td>
<td>24</td>
</tr>
<tr>
<td>DISTRICT 10 WEST FAYETTE</td>
<td>14</td>
<td>14</td>
<td>9</td>
</tr>
<tr>
<td>DISTRICT 11 MACON</td>
<td>17</td>
<td>15</td>
<td>13</td>
</tr>
<tr>
<td>DISTRICT 12 NORTH FAYETTE</td>
<td>14</td>
<td>17</td>
<td>14</td>
</tr>
<tr>
<td>DISTRICT 13 NORTHEAST FAYETTE</td>
<td>9</td>
<td>7</td>
<td>7</td>
</tr>
<tr>
<td>DISTRICT 14 HICKORY WITH</td>
<td>29</td>
<td>20</td>
<td>25</td>
</tr>
<tr>
<td>DISTRICT 15 STATION 15</td>
<td>10</td>
<td>8</td>
<td>2</td>
</tr>
<tr>
<td>HARDEMAN COUNTY</td>
<td>0</td>
<td>1</td>
<td>4</td>
</tr>
<tr>
<td>SHELBY COUNTY</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TIPTON COUNTY</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>OTHER</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>HAYWOOD COUNTY</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

| Totals                  | 405 | 383 | 374 | 349 | 349 | 386 | 391 | 0   | 0   | 0   | 0   | 0   | 0   |

<table>
<thead>
<tr>
<th>ZONE BREAKDOWN 2017-2018</th>
<th>JUL</th>
<th>AUG</th>
<th>SEP</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>DISTRICT 1 SOMERVILLE</td>
<td>117</td>
<td>117</td>
<td>97</td>
<td>108</td>
<td>113</td>
<td>102</td>
<td>102</td>
<td>95</td>
<td>89</td>
<td>92</td>
<td>90</td>
<td>93</td>
<td>112</td>
</tr>
<tr>
<td>DISTRICT 2 BRADEN</td>
<td>24</td>
<td>19</td>
<td>26</td>
<td>26</td>
<td>30</td>
<td>24</td>
<td>14</td>
<td>13</td>
<td>29</td>
<td>19</td>
<td>19</td>
<td>10</td>
<td>22</td>
</tr>
<tr>
<td>DISTRICT 3 PIPERTON</td>
<td>14</td>
<td>6</td>
<td>8</td>
<td>9</td>
<td>10</td>
<td>9</td>
<td>17</td>
<td>14</td>
<td>10</td>
<td>13</td>
<td>23</td>
<td>9</td>
<td>7</td>
</tr>
<tr>
<td>DISTRICT 4 OAKLAND</td>
<td>85</td>
<td>98</td>
<td>90</td>
<td>102</td>
<td>82</td>
<td>99</td>
<td>89</td>
<td>77</td>
<td>87</td>
<td>77</td>
<td>63</td>
<td>78</td>
<td>1030</td>
</tr>
<tr>
<td>DISTRICT 5 GALLAWAY</td>
<td>20</td>
<td>15</td>
<td>20</td>
<td>11</td>
<td>16</td>
<td>21</td>
<td>22</td>
<td>22</td>
<td>19</td>
<td>26</td>
<td>17</td>
<td>22</td>
<td>228</td>
</tr>
<tr>
<td>DISTRICT 6 ROSSVILLE</td>
<td>27</td>
<td>20</td>
<td>24</td>
<td>20</td>
<td>19</td>
<td>18</td>
<td>26</td>
<td>15</td>
<td>15</td>
<td>17</td>
<td>11</td>
<td>27</td>
<td>239</td>
</tr>
<tr>
<td>DISTRICT 7 WILLISTON</td>
<td>9</td>
<td>4</td>
<td>6</td>
<td>11</td>
<td>14</td>
<td>15</td>
<td>10</td>
<td>9</td>
<td>5</td>
<td>11</td>
<td>9</td>
<td>6</td>
<td>109</td>
</tr>
<tr>
<td>DISTRICT 8 LAGRANGE</td>
<td>6</td>
<td>3</td>
<td>5</td>
<td>3</td>
<td>7</td>
<td>6</td>
<td>5</td>
<td>5</td>
<td>3</td>
<td>2</td>
<td>1</td>
<td>0</td>
<td>49</td>
</tr>
<tr>
<td>DISTRICT 9 MOSCOW</td>
<td>24</td>
<td>18</td>
<td>20</td>
<td>15</td>
<td>16</td>
<td>16</td>
<td>20</td>
<td>21</td>
<td>23</td>
<td>23</td>
<td>23</td>
<td>23</td>
<td>257</td>
</tr>
<tr>
<td>DISTRICT 10 WEST FAYETTE</td>
<td>16</td>
<td>9</td>
<td>19</td>
<td>16</td>
<td>11</td>
<td>24</td>
<td>24</td>
<td>16</td>
<td>10</td>
<td>14</td>
<td>13</td>
<td>13</td>
<td>185</td>
</tr>
<tr>
<td>DISTRICT 11 MACON</td>
<td>10</td>
<td>19</td>
<td>20</td>
<td>11</td>
<td>12</td>
<td>12</td>
<td>16</td>
<td>11</td>
<td>16</td>
<td>11</td>
<td>15</td>
<td>13</td>
<td>170</td>
</tr>
<tr>
<td>DISTRICT 12 NORTH FAYETTE</td>
<td>5</td>
<td>8</td>
<td>7</td>
<td>8</td>
<td>7</td>
<td>6</td>
<td>6</td>
<td>9</td>
<td>4</td>
<td>7</td>
<td>4</td>
<td>7</td>
<td>75</td>
</tr>
<tr>
<td>DISTRICT 13 NORTHEAST FAYETTE</td>
<td>4</td>
<td>10</td>
<td>10</td>
<td>8</td>
<td>11</td>
<td>4</td>
<td>12</td>
<td>9</td>
<td>9</td>
<td>8</td>
<td>99</td>
<td>113</td>
<td></td>
</tr>
<tr>
<td>DISTRICT 14 HICKORY WITH</td>
<td>27</td>
<td>27</td>
<td>32</td>
<td>24</td>
<td>29</td>
<td>22</td>
<td>23</td>
<td>12</td>
<td>22</td>
<td>16</td>
<td>24</td>
<td>21</td>
<td>281</td>
</tr>
<tr>
<td>DISTRICT 15 STATION 15</td>
<td>8</td>
<td>6</td>
<td>3</td>
<td>7</td>
<td>9</td>
<td>2</td>
<td>4</td>
<td>4</td>
<td>6</td>
<td>7</td>
<td>5</td>
<td>7</td>
<td>67</td>
</tr>
<tr>
<td>HARDEMAN COUNTY</td>
<td>1</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>3</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>1</td>
<td>5</td>
</tr>
<tr>
<td>SHELBY COUNTY</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>2</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TIPTON COUNTY</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>OTHER</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>HAYWOOD COUNTY</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

| Totals                  | 398 | 382 | 391 | 380 | 384 | 403 | 397 | 328 | 385 | 354 | 308 | 348 | 4458 |

7 of 192
<table>
<thead>
<tr>
<th>FIRE DISTRICT</th>
<th>JUL 2018</th>
<th>AUG 2018</th>
<th>SEP 2018</th>
<th>OCT 2018</th>
<th>NOV 2018</th>
<th>DEC 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>SOMERVILLE</td>
<td>12.51</td>
<td>6.36</td>
<td>111</td>
<td>15.22</td>
<td>7.31</td>
<td>117</td>
</tr>
<tr>
<td>BRADEN</td>
<td>16.49</td>
<td>15.16</td>
<td>8</td>
<td>19.36</td>
<td>14.49</td>
<td>15</td>
</tr>
<tr>
<td>PIPERTON</td>
<td>9.00</td>
<td>6.52</td>
<td>11</td>
<td>11.50</td>
<td>8.29</td>
<td>12</td>
</tr>
<tr>
<td>OAKLAND</td>
<td>15.40</td>
<td>7.05</td>
<td>98</td>
<td>14.00</td>
<td>7.00</td>
<td>84</td>
</tr>
<tr>
<td>GALLAWAY</td>
<td>23.00</td>
<td>18.14</td>
<td>19</td>
<td>23.00</td>
<td>16.43</td>
<td>20</td>
</tr>
<tr>
<td>ROSSVILLE</td>
<td>11.00</td>
<td>7.31</td>
<td>14</td>
<td>7.58</td>
<td>5.20</td>
<td>23</td>
</tr>
<tr>
<td>WILLISTON</td>
<td>21.34</td>
<td>12.32</td>
<td>16</td>
<td>21.00</td>
<td>16.45</td>
<td>10</td>
</tr>
<tr>
<td>LAGRANGE</td>
<td>24.00</td>
<td>18.27</td>
<td>11</td>
<td>23.18</td>
<td>21.51</td>
<td>2</td>
</tr>
<tr>
<td>MOSCOW</td>
<td>15.00</td>
<td>11.12</td>
<td>24</td>
<td>20.04</td>
<td>14.32</td>
<td>16</td>
</tr>
<tr>
<td>WEST FAYETTE</td>
<td>10.00</td>
<td>5.23</td>
<td>14</td>
<td>14.32</td>
<td>9.33</td>
<td>14</td>
</tr>
<tr>
<td>MACON</td>
<td>10.34</td>
<td>9.47</td>
<td>17</td>
<td>14.05</td>
<td>9.49</td>
<td>15</td>
</tr>
<tr>
<td>NORTH FAYETTE</td>
<td>13.55</td>
<td>10.54</td>
<td>14</td>
<td>17.28</td>
<td>15.12</td>
<td>17</td>
</tr>
<tr>
<td>NORTH EAST</td>
<td>14.48</td>
<td>14.26</td>
<td>9</td>
<td>33.19</td>
<td>20.44</td>
<td>7</td>
</tr>
<tr>
<td>HICKORY WITH</td>
<td>17.47</td>
<td>12.05</td>
<td>29</td>
<td>20.00</td>
<td>13.20</td>
<td>20</td>
</tr>
<tr>
<td>DISTRICT 15</td>
<td>19.13</td>
<td>19.53</td>
<td>10</td>
<td>17.45</td>
<td>15.48</td>
<td>8</td>
</tr>
<tr>
<td>HARDEMAN COUNTY</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
</tr>
<tr>
<td>SHELBY COUNTY</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
</tr>
<tr>
<td>TIPTON COUNTY</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
</tr>
<tr>
<td>OTHER</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
</tr>
<tr>
<td>HAYWOOD COUNTY</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>SOMERVILLE</td>
<td>12.51</td>
<td>6.36</td>
<td>111</td>
<td>15.22</td>
<td>7.31</td>
<td>117</td>
</tr>
<tr>
<td>BRADEN</td>
<td>16.49</td>
<td>15.16</td>
<td>8</td>
<td>19.36</td>
<td>14.49</td>
<td>15</td>
</tr>
<tr>
<td>PIPERTON</td>
<td>9.00</td>
<td>6.52</td>
<td>11</td>
<td>11.50</td>
<td>8.29</td>
<td>12</td>
</tr>
<tr>
<td>OAKLAND</td>
<td>15.40</td>
<td>7.05</td>
<td>98</td>
<td>14.00</td>
<td>7.00</td>
<td>84</td>
</tr>
<tr>
<td>GALLAWAY</td>
<td>23.00</td>
<td>18.14</td>
<td>19</td>
<td>23.00</td>
<td>16.43</td>
<td>20</td>
</tr>
<tr>
<td>ROSSVILLE</td>
<td>11.00</td>
<td>7.31</td>
<td>14</td>
<td>7.58</td>
<td>5.20</td>
<td>23</td>
</tr>
<tr>
<td>WILLISTON</td>
<td>21.34</td>
<td>12.32</td>
<td>16</td>
<td>21.00</td>
<td>16.45</td>
<td>10</td>
</tr>
<tr>
<td>LAGRANGE</td>
<td>24.00</td>
<td>18.27</td>
<td>11</td>
<td>23.18</td>
<td>21.51</td>
<td>2</td>
</tr>
<tr>
<td>MOSCOW</td>
<td>15.00</td>
<td>11.12</td>
<td>24</td>
<td>20.04</td>
<td>14.32</td>
<td>16</td>
</tr>
<tr>
<td>WEST FAYETTE</td>
<td>10.00</td>
<td>5.23</td>
<td>14</td>
<td>14.32</td>
<td>9.33</td>
<td>14</td>
</tr>
<tr>
<td>MACON</td>
<td>10.34</td>
<td>9.47</td>
<td>17</td>
<td>14.05</td>
<td>9.49</td>
<td>15</td>
</tr>
<tr>
<td>NORTH FAYETTE</td>
<td>13.55</td>
<td>10.54</td>
<td>14</td>
<td>17.28</td>
<td>15.12</td>
<td>17</td>
</tr>
<tr>
<td>NORTH EAST</td>
<td>14.48</td>
<td>14.26</td>
<td>9</td>
<td>33.19</td>
<td>20.44</td>
<td>7</td>
</tr>
<tr>
<td>HICKORY WITH</td>
<td>17.47</td>
<td>12.05</td>
<td>29</td>
<td>20.00</td>
<td>13.20</td>
<td>20</td>
</tr>
<tr>
<td>DISTRICT 15</td>
<td>19.13</td>
<td>19.53</td>
<td>10</td>
<td>17.45</td>
<td>15.48</td>
<td>8</td>
</tr>
<tr>
<td>HARDEMAN COUNTY</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
</tr>
<tr>
<td>SHELBY COUNTY</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
</tr>
<tr>
<td>TIPTON COUNTY</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
</tr>
<tr>
<td>OTHER</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
</tr>
<tr>
<td>HAYWOOD COUNTY</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
<td>0</td>
</tr>
</tbody>
</table>

8 of 192
<table>
<thead>
<tr>
<th>CODE</th>
<th>DESCRIPTION</th>
<th>Actual Budget 2017-18</th>
<th>Amended Budget 2018-19</th>
<th>November Year-To-Date 2017-18</th>
<th>November Year-To-Date 2018-19</th>
<th>YTD%</th>
<th>percent of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>43120</td>
<td>Patient Charges</td>
<td>$1,250,000</td>
<td>$1,450,000</td>
<td>$502,606</td>
<td>$666,982</td>
<td>46.00%</td>
<td>46.00%</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL</strong></td>
<td><strong>$1,250,000</strong></td>
<td><strong>$1,450,000</strong></td>
<td><strong>$502,606</strong></td>
<td><strong>$666,982</strong></td>
<td>46.00%</td>
<td>46.00%</td>
</tr>
</tbody>
</table>

**EXPENSES**

55130 Ambulance Service

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Actual</th>
<th>Amended</th>
<th>November 2017-18</th>
<th>November 2018-19</th>
<th>YTD%</th>
<th>percent of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>105</td>
<td>Director</td>
<td>$77,646</td>
<td>$73,542</td>
<td>$29,037</td>
<td>$160,559</td>
<td>42.66%</td>
<td>28.85%</td>
</tr>
<tr>
<td>109</td>
<td>Captain(s)</td>
<td>$61,487</td>
<td>$58,922</td>
<td>$13,330</td>
<td>$15,962</td>
<td>27.09%</td>
<td>20.88%</td>
</tr>
<tr>
<td>110</td>
<td>Lieutenant(s)</td>
<td>$115,735</td>
<td>$112,241</td>
<td>$30,577</td>
<td>$28,586</td>
<td>25.47%</td>
<td>19.74%</td>
</tr>
<tr>
<td>161</td>
<td>Secretary</td>
<td>$35,135</td>
<td>$35,838</td>
<td>$14,149</td>
<td>$14,445</td>
<td>40.31%</td>
<td>35.73%</td>
</tr>
<tr>
<td>164</td>
<td>Attendants</td>
<td>$629,225</td>
<td>$639,022</td>
<td>$231,124</td>
<td>$224,344</td>
<td>35.11%</td>
<td>28.85%</td>
</tr>
<tr>
<td>169</td>
<td>Part-time Personnel</td>
<td>$92,085</td>
<td>$105,060</td>
<td>$30,263</td>
<td>$21,723</td>
<td>20.68%</td>
<td>16.68%</td>
</tr>
<tr>
<td>187</td>
<td>Overtime Pay</td>
<td>$423,084</td>
<td>$376,380</td>
<td>$153,421</td>
<td>$160,559</td>
<td>42.66%</td>
<td>35.73%</td>
</tr>
<tr>
<td>196</td>
<td>In-Service Training</td>
<td>$3,000</td>
<td>$3,150</td>
<td>$-</td>
<td>-</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>201</td>
<td>Social Security</td>
<td>$80,753</td>
<td>$87,058</td>
<td>$32,460</td>
<td>$31,109</td>
<td>35.73%</td>
<td>28.85%</td>
</tr>
<tr>
<td>204</td>
<td>State Retirement</td>
<td>$48,202</td>
<td>$52,094</td>
<td>$14,853</td>
<td>$15,031</td>
<td>28.85%</td>
<td>22.53%</td>
</tr>
<tr>
<td>205</td>
<td>Employee &amp; Dep. Insurance</td>
<td>$175,816</td>
<td>$233,640</td>
<td>$64,548</td>
<td>$69,651</td>
<td>29.81%</td>
<td>24.53%</td>
</tr>
<tr>
<td>210</td>
<td>Unemployment Compensation</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>212</td>
<td>Employer Medicare</td>
<td>$18,886</td>
<td>$20,261</td>
<td>$7,591</td>
<td>$7,276</td>
<td>35.73%</td>
<td>28.85%</td>
</tr>
<tr>
<td>302</td>
<td>Advertising</td>
<td>-</td>
<td>$2,000</td>
<td>$-</td>
<td>-</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>307</td>
<td>Communication</td>
<td>$11,500</td>
<td>$11,622</td>
<td>$3,943</td>
<td>$4,133</td>
<td>35.56%</td>
<td>28.85%</td>
</tr>
<tr>
<td>312</td>
<td>Contracts w/ Private Agencies</td>
<td>$15,000</td>
<td>$15,000</td>
<td>$15,000</td>
<td>$15,000</td>
<td>100.00%</td>
<td>100.00%</td>
</tr>
<tr>
<td>318</td>
<td>Debt Collections</td>
<td>$115,251</td>
<td>$96,588</td>
<td>$32,657</td>
<td>$30,602</td>
<td>31.68%</td>
<td>25.47%</td>
</tr>
<tr>
<td>320</td>
<td>Dues &amp; Memberships</td>
<td>$600</td>
<td>$600</td>
<td>$-</td>
<td>$90</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>333</td>
<td>Licenses</td>
<td>$3,000</td>
<td>$3,000</td>
<td>$-</td>
<td>$415</td>
<td>13.83%</td>
<td>11.05%</td>
</tr>
<tr>
<td>335</td>
<td>Main &amp; Repair - Bldg</td>
<td>$3,000</td>
<td>$3,000</td>
<td>$1,196</td>
<td>$2,451</td>
<td>81.71%</td>
<td>66.67%</td>
</tr>
<tr>
<td>337</td>
<td>Maint &amp; Repair-Equipment</td>
<td>$2,000</td>
<td>$2,000</td>
<td>$792</td>
<td>$747</td>
<td>37.35%</td>
<td>29.81%</td>
</tr>
<tr>
<td>338</td>
<td>Maint &amp; Repair-Vehicles</td>
<td>$75,000</td>
<td>$79,556</td>
<td>$39,438</td>
<td>$54,131</td>
<td>68.04%</td>
<td>55.29%</td>
</tr>
<tr>
<td>348</td>
<td>Postage</td>
<td>$2,300</td>
<td>$2,300</td>
<td>$-</td>
<td>$122</td>
<td>5.29%</td>
<td>0.00%</td>
</tr>
<tr>
<td>349</td>
<td>Stationary and Forms</td>
<td>-</td>
<td>$1,000</td>
<td>$-</td>
<td>-</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>351</td>
<td>Rentals</td>
<td>$900</td>
<td>$900</td>
<td>$299</td>
<td>$299</td>
<td>33.20%</td>
<td>26.06%</td>
</tr>
<tr>
<td>355</td>
<td>Travel</td>
<td>$2,000</td>
<td>$2,000</td>
<td>$396</td>
<td>-</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>410</td>
<td>Custodial Supplies</td>
<td>$1,750</td>
<td>$2,500</td>
<td>$611</td>
<td>$1,014</td>
<td>40.56%</td>
<td>33.47%</td>
</tr>
<tr>
<td>412</td>
<td>Diesel Fuel</td>
<td>$55,000</td>
<td>$55,000</td>
<td>$20,933</td>
<td>$25,175</td>
<td>45.77%</td>
<td>35.73%</td>
</tr>
<tr>
<td>413</td>
<td>Drugs &amp; Medical Supplies</td>
<td>$80,000</td>
<td>$80,000</td>
<td>$35,289</td>
<td>$46,739</td>
<td>58.42%</td>
<td>46.53%</td>
</tr>
<tr>
<td>425</td>
<td>Gasoline</td>
<td>$2,400</td>
<td>$2,400</td>
<td>$1,139</td>
<td>$934</td>
<td>38.90%</td>
<td>30.51%</td>
</tr>
<tr>
<td>435</td>
<td>Office Supplies</td>
<td>$3,300</td>
<td>$3,300</td>
<td>$842</td>
<td>$860</td>
<td>26.06%</td>
<td>20.88%</td>
</tr>
<tr>
<td>451</td>
<td>Uniforms</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$525</td>
<td>$2,945</td>
<td>58.90%</td>
<td>46.53%</td>
</tr>
<tr>
<td>452</td>
<td>Utilities</td>
<td>$10,000</td>
<td>$10,000</td>
<td>$2,397</td>
<td>$3,551</td>
<td>35.51%</td>
<td>28.85%</td>
</tr>
<tr>
<td>499</td>
<td>Other Supplies and Materials</td>
<td>$20,000</td>
<td>$20,000</td>
<td>$67</td>
<td>-</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>502</td>
<td>Building &amp; Contents Insurance</td>
<td>-</td>
<td>$712</td>
<td>$-</td>
<td>$-</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>511</td>
<td>Vehicle Insurance</td>
<td>$44,000</td>
<td>$44,222</td>
<td>$37,378</td>
<td>$44,222</td>
<td>100.00%</td>
<td>100.00%</td>
</tr>
<tr>
<td>708</td>
<td>Communication Equipment</td>
<td>$2,200</td>
<td>$2,200</td>
<td>$-</td>
<td>-</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>709</td>
<td>Data Processing Equipment</td>
<td>-</td>
<td>$2,000</td>
<td>$-</td>
<td>-</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>711</td>
<td>Furniture and Fixtures</td>
<td>$700</td>
<td>$3,700</td>
<td>$-</td>
<td>-</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>718</td>
<td>Motor Vehicles</td>
<td>$195,000</td>
<td>$-</td>
<td>$-</td>
<td>-</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td><strong>Total Ambulance Service</strong></td>
<td><strong>$2,410,955</strong></td>
<td><strong>$2,227,908</strong></td>
<td><strong>$818,844</strong></td>
<td><strong>$849,567</strong></td>
<td><strong>38.13%</strong></td>
<td><strong>38.13%</strong></td>
</tr>
</tbody>
</table>

**Over/(Under) $1,160,955 $ (777,908) $ (316,237) $ (182,585) $540.49 $ 566.00**

Number of Transports YTD

1515 1501

Total Ambulance Service Cost/Transport
## FAYETTE COUNTY AMBULANCE SERVICE

### Revenues/Expenditures Report

#### 2018-19

<table>
<thead>
<tr>
<th>CODE</th>
<th>DESCRIPTION</th>
<th>Actual Budget 2017-18</th>
<th>Amended Budget 2018-19</th>
<th>December Year-To-Date 2017-18</th>
<th>December Year-To-Date 2018-19</th>
<th>YTD% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>43120</td>
<td>Patient Charges</td>
<td>$1,250,000</td>
<td>$1,450,000</td>
<td>$651,223</td>
<td>$795,815</td>
<td>54.88%</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL</strong></td>
<td><strong>$1,250,000</strong></td>
<td><strong>$1,450,000</strong></td>
<td><strong>$651,223</strong></td>
<td><strong>$795,815</strong></td>
<td><strong>54.88%</strong></td>
</tr>
</tbody>
</table>

### EXPENSES

<table>
<thead>
<tr>
<th>CODE</th>
<th>DESCRIPTION</th>
<th>Actual Budget 2017-18</th>
<th>Amended Budget 2018-19</th>
<th>December Year-To-Date 2017-18</th>
<th>December Year-To-Date 2018-19</th>
<th>YTD% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>55130</td>
<td>Ambulance Service</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>105</td>
<td>Director</td>
<td>$77,646</td>
<td>$73,542</td>
<td>$34,583</td>
<td>$32,528</td>
<td>44.23%</td>
</tr>
<tr>
<td>109</td>
<td>Captain(s)</td>
<td>$61,487</td>
<td>$58,922</td>
<td>$20,670</td>
<td>$19,769</td>
<td>33.55%</td>
</tr>
<tr>
<td>110</td>
<td>Lieutenant(s)</td>
<td>$115,735</td>
<td>$112,241</td>
<td>$37,008</td>
<td>$35,542</td>
<td>31.67%</td>
</tr>
<tr>
<td>161</td>
<td>Secretary</td>
<td>$35,135</td>
<td>$35,838</td>
<td>$16,852</td>
<td>$17,202</td>
<td>48.00%</td>
</tr>
<tr>
<td>164</td>
<td>Attendants</td>
<td>$629,225</td>
<td>$639,022</td>
<td>$277,710</td>
<td>$284,176</td>
<td>44.47%</td>
</tr>
<tr>
<td>169</td>
<td>Part-time Personnel</td>
<td>$92,085</td>
<td>$105,060</td>
<td>$34,252</td>
<td>$25,823</td>
<td>24.58%</td>
</tr>
<tr>
<td>187</td>
<td>Overtime Pay</td>
<td>$423,084</td>
<td>$376,380</td>
<td>$183,530</td>
<td>$199,592</td>
<td>53.03%</td>
</tr>
<tr>
<td>196</td>
<td>In-Service Training</td>
<td>$3,000</td>
<td>$3,150</td>
<td>$-</td>
<td>$-</td>
<td>0.00%</td>
</tr>
<tr>
<td>201</td>
<td>Social Security</td>
<td>$80,753</td>
<td>$87,058</td>
<td>$38,420</td>
<td>$38,441</td>
<td>44.16%</td>
</tr>
<tr>
<td>204</td>
<td>State Retirement</td>
<td>$48,202</td>
<td>$52,094</td>
<td>$14,853</td>
<td>$19,620</td>
<td>37.66%</td>
</tr>
<tr>
<td>205</td>
<td>Employee &amp; Dep. Insurance</td>
<td>$175,816</td>
<td>$233,640</td>
<td>$64,548</td>
<td>$86,459</td>
<td>43.70%</td>
</tr>
<tr>
<td>210</td>
<td>Unemployment Compensation</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>0.00%</td>
</tr>
<tr>
<td>212</td>
<td>Employer Medicare</td>
<td>$18,886</td>
<td>$20,361</td>
<td>$8,985</td>
<td>$8,990</td>
<td>44.15%</td>
</tr>
<tr>
<td>302</td>
<td>Advertising</td>
<td>$-</td>
<td>$2,000</td>
<td>$-</td>
<td>$219</td>
<td>10.95%</td>
</tr>
<tr>
<td>307</td>
<td>Communication</td>
<td>$11,500</td>
<td>$11,622</td>
<td>$5,811</td>
<td>$4,818</td>
<td>41.46%</td>
</tr>
<tr>
<td>312</td>
<td>Contracts w/ Private Agencies</td>
<td>$15,000</td>
<td>$15,000</td>
<td>$15,000</td>
<td>$15,000</td>
<td>100.00%</td>
</tr>
<tr>
<td>318</td>
<td>Debt Collections</td>
<td>$115,251</td>
<td>$96,588</td>
<td>$48,294</td>
<td>$42,465</td>
<td>43.97%</td>
</tr>
<tr>
<td>320</td>
<td>Dues &amp; Memberships</td>
<td>$600</td>
<td>$600</td>
<td>$590</td>
<td>$-</td>
<td>0.00%</td>
</tr>
<tr>
<td>333</td>
<td>Licenses</td>
<td>$3,000</td>
<td>$3,000</td>
<td>$-</td>
<td>$415</td>
<td>13.83%</td>
</tr>
<tr>
<td>335</td>
<td>Main &amp; Repair - Bldg</td>
<td>$3,000</td>
<td>$3,000</td>
<td>$1,467</td>
<td>$3,236</td>
<td>107.87%</td>
</tr>
<tr>
<td>337</td>
<td>Maint &amp; Repair-Equipment</td>
<td>$2,000</td>
<td>$2,000</td>
<td>$792</td>
<td>$747</td>
<td>37.35%</td>
</tr>
<tr>
<td>338</td>
<td>Maint &amp; Repair-Vehicles</td>
<td>$75,000</td>
<td>$79,556</td>
<td>$39,778</td>
<td>$56,619</td>
<td>71.17%</td>
</tr>
<tr>
<td>348</td>
<td>Postage</td>
<td>$2,300</td>
<td>$2,300</td>
<td>$-</td>
<td>$122</td>
<td>5.29%</td>
</tr>
<tr>
<td>349</td>
<td>Stationary and Forms</td>
<td>$-</td>
<td>$1,000</td>
<td>$-</td>
<td>$-</td>
<td>0.00%</td>
</tr>
<tr>
<td>351</td>
<td>Rentals</td>
<td>$900</td>
<td>$900</td>
<td>$373</td>
<td>$373</td>
<td>41.49%</td>
</tr>
<tr>
<td>355</td>
<td>Travel</td>
<td>$2,000</td>
<td>$2,000</td>
<td>$396</td>
<td>$-</td>
<td>0.00%</td>
</tr>
<tr>
<td>410</td>
<td>Custodial Supplies</td>
<td>$1,750</td>
<td>$2,500</td>
<td>$611</td>
<td>$1,273</td>
<td>50.93%</td>
</tr>
<tr>
<td>412</td>
<td>Diesel Fuel</td>
<td>$55,000</td>
<td>$55,000</td>
<td>$22,973</td>
<td>$31,399</td>
<td>57.09%</td>
</tr>
<tr>
<td>413</td>
<td>Drugs &amp; Medical Supplies</td>
<td>$80,000</td>
<td>$80,000</td>
<td>$42,103</td>
<td>$52,526</td>
<td>65.66%</td>
</tr>
<tr>
<td>425</td>
<td>Gasoline</td>
<td>$2,400</td>
<td>$2,400</td>
<td>$1,243</td>
<td>$1,102</td>
<td>45.90%</td>
</tr>
<tr>
<td>435</td>
<td>Office Supplies</td>
<td>$3,300</td>
<td>$3,300</td>
<td>$985</td>
<td>$1,385</td>
<td>41.97%</td>
</tr>
<tr>
<td>451</td>
<td>Uniforms</td>
<td>$5,000</td>
<td>$5,000</td>
<td>$525</td>
<td>$1,887</td>
<td>37.74%</td>
</tr>
<tr>
<td>452</td>
<td>Utilities</td>
<td>$10,000</td>
<td>$10,000</td>
<td>$2,859</td>
<td>$4,210</td>
<td>42.10%</td>
</tr>
<tr>
<td>499</td>
<td>Other Supplies and Materials</td>
<td>$20,000</td>
<td>$-</td>
<td>$67</td>
<td>-</td>
<td>0.00%</td>
</tr>
<tr>
<td>502</td>
<td>Building &amp; Contents Insurance</td>
<td>$-</td>
<td>$712</td>
<td>$-</td>
<td>$-</td>
<td>0.00%</td>
</tr>
<tr>
<td>511</td>
<td>Vehicle Insurance</td>
<td>$44,000</td>
<td>$44,222</td>
<td>$37,378</td>
<td>$44,222</td>
<td>100.00%</td>
</tr>
<tr>
<td>708</td>
<td>Communication Equipment</td>
<td>$2,200</td>
<td>$2,200</td>
<td>$-</td>
<td>$-</td>
<td>0.00%</td>
</tr>
<tr>
<td>709</td>
<td>Data Processing Equipment</td>
<td>$-</td>
<td>$2,000</td>
<td>$-</td>
<td>$1,287</td>
<td>64.37%</td>
</tr>
<tr>
<td>711</td>
<td>Furniture and Fixtures</td>
<td>$700</td>
<td>$3,700</td>
<td>$-</td>
<td>$-</td>
<td>0.00%</td>
</tr>
<tr>
<td>718</td>
<td>Motor Vehicles</td>
<td>$195,000</td>
<td>$-</td>
<td>$177,488</td>
<td>$-</td>
<td>0.00%</td>
</tr>
<tr>
<td></td>
<td><strong>Total Ambulance Service</strong></td>
<td><strong>$2,410,955</strong></td>
<td><strong>$2,227,908</strong></td>
<td><strong>$1,130,143</strong></td>
<td><strong>$1,031,448</strong></td>
<td><strong>46.30%</strong></td>
</tr>
</tbody>
</table>

Over/(Under) $1,160,955 $(777,908) $478,920 $(235,633)

Number of Transports YTD  1825  1786

Total Ambulance Service Cost/Transport $619.26 $577.32
PetData Discussion

- Dr. Weatherly
- Dr. Galloway
### BALANCE SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gross Monthly Revenue</td>
<td>$5,750.00</td>
</tr>
<tr>
<td>Less Fees to PetData and Other Deductions</td>
<td>$(2,177.68)</td>
</tr>
<tr>
<td>Net Revenue to Fayette County</td>
<td>$3,572.32</td>
</tr>
</tbody>
</table>

### Cash Inflows

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue Collected</td>
<td>$5,750.00</td>
</tr>
<tr>
<td>Paid NSFs</td>
<td>-</td>
</tr>
<tr>
<td>Total Cash Inflows</td>
<td>$5,750.00</td>
</tr>
</tbody>
</table>

### Cash Outflows

**PetData Fees:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>One-Year Licenses ($4.10 each)</td>
<td>511 $2,095.10</td>
</tr>
<tr>
<td>Two-Year Licenses ($6.10 each)</td>
<td>1 $6.10</td>
</tr>
<tr>
<td>Three-Year Licenses ($8.10 each)</td>
<td>6 $48.60</td>
</tr>
<tr>
<td>Replacement Tags ($4.10 each)</td>
<td>0 $-</td>
</tr>
<tr>
<td>Bank Fees Oct</td>
<td>$27.88</td>
</tr>
<tr>
<td>Service Fee</td>
<td>$-</td>
</tr>
<tr>
<td>Subtotal Fees</td>
<td>$2,177.68</td>
</tr>
</tbody>
</table>

**Other Deductions from Revenue:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Refunds</td>
<td>$-</td>
</tr>
<tr>
<td>Uncollected NSF's</td>
<td>$-</td>
</tr>
<tr>
<td>Subtotal Other deductions</td>
<td>$-</td>
</tr>
<tr>
<td>Total Cash Outflows</td>
<td>$(2,177.68)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>License Revenue for Fayette County</td>
<td>$3,572.32</td>
</tr>
<tr>
<td>Revenue Retained by Fayette County</td>
<td>$-</td>
</tr>
<tr>
<td>Monthly Revenue to Fayette County</td>
<td>$3,572.32</td>
</tr>
</tbody>
</table>
### Licensing Summary Report – Fayette County, TN

Activity from 11/1/18 through 11/30/18

<table>
<thead>
<tr>
<th>Location</th>
<th>1-Year</th>
<th></th>
<th>2-Year</th>
<th></th>
<th>3-Year</th>
<th></th>
<th>Rescue</th>
<th>License Total</th>
<th>Replacement</th>
<th>Donations</th>
<th>Except</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Unaltered</td>
<td>Altered</td>
<td>Unaltered</td>
<td>Altered</td>
<td>Unaltered</td>
<td>Altered</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PetData Corporate</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FYT900 PETDATA MAIL</td>
<td>0</td>
<td>4</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>5</td>
<td>0</td>
<td>1</td>
<td>12</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$0.00</td>
<td>$40.00</td>
<td>$0.00</td>
<td>$20.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$60.00</td>
<td>$0.00</td>
<td>$10.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>FYT901 PETDATA ONLINE LICENSES</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$0.00</td>
<td>$10.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$10.00</td>
<td>$0.00</td>
<td>$25.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Subtotal PetData Corporate</td>
<td>0</td>
<td>5</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>6</td>
<td>0</td>
<td>2</td>
<td>17</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$0.00</td>
<td>$50.00</td>
<td>$0.00</td>
<td>$20.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$70.00</td>
<td>$0.00</td>
<td>$35.00</td>
<td>$150.00</td>
</tr>
<tr>
<td>Veterinary &amp; Other Locations</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FYT001 ANIMAL CARE HOSPITAL</td>
<td>25</td>
<td>1,050</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>130</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$375.00</td>
<td>$1,050.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,425.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>FYT005 COLLIERVILLE ANIMAL CLINIC</td>
<td>7</td>
<td>27</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>34</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$105.00</td>
<td>$270.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$375.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>FYT012 KELSEY CANINE MEDICAL CEN</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6</td>
<td>8</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$0.00</td>
<td>$20.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$180.00</td>
<td>$0.00</td>
<td>$200.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>FYT013 MOBILE PET DOCTOR</td>
<td>1</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$15.00</td>
<td>$50.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$65.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>FYT016 PETVAX COMPLETE CARE CEN</td>
<td>2</td>
<td>29</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>31</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$30.00</td>
<td>$290.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$320.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>FYT018 SOMERVILLE ANIMAL HOSPITAL</td>
<td>9</td>
<td>217</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>226</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$135.00</td>
<td>$2,170.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$2,305.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>FYT019 THE PET HOSPITALS - COLLIEI</td>
<td>0</td>
<td>22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>22</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$0.00</td>
<td>$220.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$220.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>FYT021 MAIN STREET ANIMAL CLINIC</td>
<td>7</td>
<td>48</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>55</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$105.00</td>
<td>$480.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$585.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Subtotal Veterinary &amp; Other Locations</td>
<td>51</td>
<td>455</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6</td>
<td>512</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$765.00</td>
<td>$4,550.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$180.00</td>
<td>$0.00</td>
<td>$5,495.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>TOTAL LICENSES</td>
<td>51</td>
<td>460</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>6</td>
<td>518</td>
<td>0</td>
<td>2</td>
<td>17</td>
<td></td>
</tr>
<tr>
<td></td>
<td>$765.00</td>
<td>$4,600.00</td>
<td>$0.00</td>
<td>$20.00</td>
<td>$0.00</td>
<td>$180.00</td>
<td>$0.00</td>
<td>$5,565.00</td>
<td>$0.00</td>
<td>$35.00</td>
<td>$150.00</td>
</tr>
</tbody>
</table>

**TOTAL REVENUE** $5,750.00
Budget Amendment – 171 – CDBG Grant
RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular sessions on this 22nd day of January, 2019, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the General Fund #171 Budget be amended in the following words and figures, to wit:

GENERAL CAPITAL PROJECTS FUND
BUDGET AMENDMENT
F/Y 18/19
January 2019

<table>
<thead>
<tr>
<th>Adjustment to Revenue Accounts:</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>47180 Community Development Grant</td>
<td>$ 299,500.00</td>
<td></td>
</tr>
</tbody>
</table>

TOTAL INCREASE/DECREASE TO REVENUE ACCOUNTS: $ 299,500.00

<table>
<thead>
<tr>
<th>Adjustment to Expenditure Accounts:</th>
<th>DECREASE</th>
<th>INCREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>55130 Ambulance Department</td>
<td></td>
<td></td>
</tr>
<tr>
<td>499 Other Supplies &amp; Materials</td>
<td></td>
<td>$ 2,582.00</td>
</tr>
<tr>
<td>718 Motor Vehicles</td>
<td></td>
<td>$ 189,937.58</td>
</tr>
</tbody>
</table>

Subtotal-55130 $ 192,519.58

TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS: $ 192,519.58

Prior Estimated Expenditures $ 566,618.00
Total Estimated Expenditures this Amendment $ 759,137.58
Projected Fund Balance before Amendment $ 20,184.77
Change in Fund Balance this Amendment $ 106,980.42
Estimated Ending Fund Balance as of June 30, 2019 $ 127,165.19
County Indigent Burial Policy
Indigent Remains Disposition Process Proposal

1. Notify the next of kin
2. If the body is not claimed within 96 hours, notify the Medical Examiner
3. If the Medical Examiner does not demand the body within 72 hours, then the body is to be disposed according to law
4. County will prepare an order for the General Sessions Judge to approve authorizing the disposition once the following are provided:
   a. Proof that next of kin has been notified or attempted
   b. Affidavit provided that no funds are available to bury
   c. Checking status of deceased as a veteran
   d. Checking as to whether any pre-burial arrangements have been made
5. The County will have the remains cremated and interred, without a marker
6. If a next of kin is found and wishes to have the remains moved, the county will assess a fee equal to the cost of interment, plus any costs or fees necessary for disinterment.
Disposition of Unclaimed Dead Bodies

Tennessee Code Annotated §§ 68-4-102 - 68-4-103 govern the disposition of unclaimed bodies of persons dying in charitable or penal institutions, publicly supported institutions, and those “delivered to a public official for burial or cremation at public expense.” The requirements are very generally summarized as follows:

- "Immediately" notify the nearest or other relative of the person, if any relative is known.  
- Hold the body for 96 hours after notification of relative. TCA 68-4-103  
- If the body is unclaimed after 96 hours, notify the chief medical examiner.  
- If the chief medical examiner does not demand the body within 72 hours, the body “shall be buried as provided by law or cremated in accordance with § 68-4-113.”

Pursuant to T.C.A. § 68-4-113, the coroner, medical investigator or county medical examiner may direct the cremation of an unclaimed dead body, provided that the proper notice is given and the body is held for the time period provided in T.C.A. § 68-4-103.

If the disposition of the remains of the decedent becomes the responsibility of the county, the public officer or employee responsible for arranging the final disposition of the decedent's remains shall have the right to control the location, manner and conditions of disposition. T.C.A. § 62-5-703(11).

Counties are authorized to appropriate moneys for the burial or cremation expenses of any poor person dying in the county, leaving no means to pay for the same. T.C.A. § 5-9-101(4).

Before the county can pay for a pauper’s burial, an affidavit must be filed with the county showing the cost, and that the person was buried in the county, and that the claimant has no other means of obtaining payment. T.C.A. § 5-9-311.
38-5-118. Disposition of body of decedent.

After the inquisition, the coroner or medical investigator may deliver the body of the deceased to the deceased’s relatives, if there are any; but if not, the coroner or the medical investigator shall cause the deceased to be decently buried or cremated in accordance with § 68-4-113, and the expense to be paid from the property found with the body, or, if there is none, from the county treasury, by certifying an account of the expenses to the county mayor, who shall allow and pay the expenses, if deemed reasonable, as other claims on the county.

History

Tenn. Code Ann. § 68-4-103

Copy Citation

Current through the 2018 Regular Session.

- Tennessee Code Annotated
- Title 68 Health, Safety and Environmental Protection
- Health
- Chapter 4 Disposition of Dead Bodies

68-4-103. Persons dying in publicly-supported institutions or to be buried at public expense -- Notice to relatives -- Notice to chief medical examiner -- Removal of body -- Embalming -- Infectious or contagious cases.

(a) Whenever a person dies in any hospital, infirmary, mental health institute, poorhouse, penitentiary, house of correction, workhouse, jail, or other charitable or penal institution that is supported in whole or in part at public expense, or whenever a body is delivered to a public official for the purpose of determining the cause of death or for the purpose of burial of the body or the cremated remains at public expense, it is the duty of the public official or of the custodian, superintendent or active head of such institution to immediately notify the nearest relative of the person, if any relative be known, of the person's death.

(b) (1) After the notification pursuant to subsection (a), the custodian, superintendent or active head of the institution or public official shall then hold the body of the deceased person not less than ninety-six (96) hours, and if at the end of that time no relative claims the dead body and no provision has been made for its interment by burial of the body or the cremated remains other than at public expense, then the custodian, superintendent or active head or public official shall notify the chief medical examiner or the chief medical examiner's representative that the custodian, superintendent or active head or public official has the body, and, upon demand by the chief medical examiner or the chief medical examiner's representative, shall deliver or surrender the body to the chief medical examiner or the chief medical examiner's representative or to either of their order.

(2) Notification shall be made in any manner that the chief medical examiner shall direct and all the expense of notification and delivery or surrender of the body shall be at the expense of and shall be borne by the institution obtaining the dead body.

(c) If the chief medical examiner or the chief medical examiner's representative, upon receipt of the notification, does not, within seventy-two (72) hours, make a demand for the body, then the body or the cremated remains shall be buried as provided by law or cremated in accordance with § 68-4-113. The public official or the custodian, superintendent or active head of such institution as referred to in subsection (a) may, in such person's discretion, choose to have the body cremated prior to burial.

(d) No custodian, superintendent or head of a charitable or penal institution or public official shall charge, receive or accept money or other consideration for any body.

(e) The chief medical examiner may, by proper instructions, have the body embalmed by such person as the chief medical examiner may direct, and, to the person performing this work under the chief medical examiner's instructions the institution receiving the body shall pay a reasonable compensation.

(f) No person who has died of any contagious or infectious disease shall be held to be within §§ 68-4-102 -- 68-4-109, unless proper precautions, as prescribed by the chief medical examiner, are taken to prevent the spread of contagions or infections.

History
Tenn. Code Ann. § 62-5-703

Copy Citation

Current through the 2018 Regular Session.

- Tennessee Code Annotated
- Title 62 Professions, Businesses and Trades
- Chapter 5 Funeral Directors and Embalmers
- Part 7 Disposition of Human Remains

62-5-703. Order in which rights to control vest.

Except as set forth in § 62-5-704, and in the absence of disposition directions or a pre-need funeral contract, the right to control the disposition of the decedent's remains, the location, manner and conditions of disposition, and arrangements for funeral goods and services to be provided vests in the following persons in the order named; provided, that such person is a qualified adult:

(1) An attorney in fact designated in a durable power of attorney for health care who is acting pursuant to § 34-6-204;
(2) The surviving spouse;
(3) The sole surviving child of the decedent, or if there is more than one (1) child of the decedent, the majority of the surviving children. However, less than one half (1/2) of the surviving children shall be vested with the rights of this section if they have used reasonable efforts to notify all other surviving children of their instructions and are not aware of any opposition to those instructions on the part of more than one half (1/2) of all surviving children;
(4) The surviving parent of the decedent. If one (1) of the surviving parents is absent, the remaining parent shall be vested with the rights and duties of this section after reasonable efforts have been unsuccessful in locating the absent surviving parent;
(5) The surviving sibling of the decedent, or if there is more than one (1) sibling of the decedent, the majority of the surviving siblings. However, less than the majority of surviving siblings shall be vested with the rights and duties of this section if they have used reasonable efforts to notify all other surviving siblings of their instructions and are not aware of any opposition to those instructions on the part of more than one half (1/2) of all surviving siblings;
(6) The surviving grandchild of the decedent, or if there is more than one (1) surviving grandchild, the majority of the grandchildren. However, less than the majority of the surviving grandchildren shall be vested with the rights and duties of this section if they have used reasonable efforts to notify all other surviving grandchildren of their instructions and are not aware of any opposition to those instructions on the part of more than one half (1/2) of all surviving grandchildren;
(7) The surviving grandparent of the decedent, or if there is more than one (1) surviving grandparent, the majority of the grandparents. However, less than the majority of the surviving grandparents shall be vested with the rights and duties of this section if they have used reasonable efforts to notify all other surviving grandparents of their instructions and are not aware of any opposition to those instructions on the part of more than one half (1/2) of all surviving grandparents;
(8) The guardian of the person of the decedent at the time of the decedent's death, if one (1) had been appointed;
(9) The personal representative of the estate of the decedent;
(10) The person in the classes of the next degree of kinship, in descending order, under the laws of descent and distribution to inherit the estate of the decedent. If there is more than one (1) person of the same degree, any person of that degree may exercise the right of disposition;
(11) If the disposition of the remains of the decedent is the responsibility of the state or a political subdivision of the state, the public officer, administrator or employee responsible for arranging the final disposition of the decedent's remains; or
(12) In the absence of any person listed in subdivisions (1)-(11), any other person willing to assume the responsibilities to act and arrange the final disposition of the decedent's remains, including the funeral director with custody of the body, after attesting in writing that a good faith effort has been made to no avail to contact the individuals listed in subdivisions (1)-(11).
History

Tenn. Code Ann. § 5-9-311

Copy Citation

Current through the 2018 Regular Session.

- [Tennessee Code Annotated](#)
- [Title 5 Counties](#)
- [Chapter 9 Appropriation and Disbursement of Funds](#)
- [Part 3 Procedures](#)

5-9-311. Pauper's burial -- Affidavit.

No warrant shall be drawn to pay for the funeral or cremation expenses of a pauper, unless the claim is accompanied by an affidavit showing the cost of the same, that the expenses were incurred for the interment of a pauper in the county, and that the claimant has no other means of obtaining payment.

History

Tenn. Code Ann. § 5-9-101

Copy Citation

Current through the 2018 Regular Session.

- Tennessee Code Annotated
- Title 5 Counties
- Chapter 9 Appropriation and Disbursement of Funds
- Part 1 Authorized Appropriations Generally


The county legislative body may appropriate moneys as follows:

1. For the payment of jurors;
2. For the payment of costs of criminal prosecutions chargeable by law to the county;
3. For the support of people who are indigent or have mental illness or intellectual or developmental disabilities;
4. For the burial or cremation expenses of any poor person dying in the county, leaving no means to pay for the same;
5. For the purchase of record books for the use of the circuit and chancery court clerks, the county clerk and the county register;
6. To pay solicitors, sheriffs and clerks for ex officio services;
7. To pay clerks for making out tax lists;
8. To pay the county mayor for the county mayor’s services as financial agent of the county;
9. To pay the county mayor for other services;
10. To pay commissioners for settling with the officers entrusted with the collection of the public or county revenue;
11. For building, repairing and taking care of courthouses, jails and other county buildings;
12. For purchasing tools for overseers of roads;
13. For weights and measures;
14. For building bridges; but no county legislative body of this state shall appropriate any moneys to repair or build any bridges on chartered turnpike roads that charge and collect toll;
15. To compensate a judge of the court of general sessions and officers concerned in the arrest and examination of a person charged with a felony, as provided in this code;
16. For exhibits and buildings and other permanent improvements for or at county and state fairs;
17. For aiding farmers’ cooperative demonstration work;
18. For public and permanent statutes of this state;
19. Toward the construction or maintenance of a public market house;
20. Toward the printing of histories of the county, and further in aid of the construction of markers or monuments of a historical character within the bounds of the county and toward the acquisition and development of historic sites, structures and buildings in the county;
21. To purchase all necessary equipment for use by the sheriff of the county for the preservation of the peace and for the service and execution of all process, criminal and civil, and to pay the salaries of deputy sheriffs appointed pursuant to title 8, chapter 20;
22. To make appropriations for the purpose of participating with the federal government in community planning services and training of older people or senior citizens in accordance with the Older Americans Act of 1965 (42 U.S.C. § 3001 et seq.);
23. To nonprofit volunteer fire departments or to nonprofit county-wide fire departments authorized by § 5-17-101, upon such terms as may be agreed to by the county legislative bodies;
24. To make appropriations for the purpose of participating with either the state or federal government, or both of them, to provide services and facilities for people with mental illness or intellectual or developmental disabilities;
25. To appropriate funds for any project otherwise statutorily authorized; and
26. For economic and community development.
History

Resolution Proclaiming “Spring Into Clean” Day
RESOLUTION PROCLAIMING “SPRING INTO CLEAN DAY”

WHEREAS, the Fayette County Commission (the “Commission”) wishes to promote a clean countywide community; and

WHEREAS, Fayette County hosts programs that promote a cleaner and safer environment; and

WHEREAS, as a result of citizen outcry regarding litter along the roadways, the Commission established an Adopt-A-Road Program, in 2015, to encourage citizens to help create and maintain clean county roads; and

WHEREAS, litter tends to accumulate along our county roads during the winter months; and

WHEREAS, the Commission desires to establish a countywide promotion to encourage citizens and groups of citizens to support a cleaner Fayette County.

NOW, THEREFORE, BE IT RESOLVED THAT, Saturday, March 23, 2019 is proclaimed “Spring into Clean Day” for Fayette County for the year 2019; and

FURTHER RESOLVED, that a “Spring into Clean Day” will be proclaimed for each year hereafter by or before the February regular meeting of the Fayette County Board of Commissioners; and

FURTHER RESOLVED, that within the weeks leading up to “Spring into Clean Day” from the time of proclamation, Fayette County will aggressively promote the Adopt-A-Road program through various media outlets, by contacting local organizations, and through cooperation with the State of Tennessee and local municipalities in Fayette County; and

FURTHER RESOLVED, that the citizens of Fayette County will be encouraged to participate in picking up the littler along our roadways on “Spring into Clean Day”; and

FURTHER RESOLVED, that by “Spring into Clean Day”, Fayette County will begin promoting other clean-up programs such as a hazardous household materials drop off and a tire amnesty day;

Adopted this 22nd day of January, 2019.

APPROVED: ________________________________ ATTEST: ________________________________

Rhea “Skip” Taylor, County Mayor                 Sue W. Culver, County Clerk
Budget Amendments – 141, 142, 143 – Schools
BUDGET AMENDMENTS FUND 141
# Amendment # 1

**Fund:** 141-General Purpose  
**Sub fund:** GEAR UP  
**Date Submitted:** 10/23/2018

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72130-189-GEAR</td>
<td>Other Salary &amp; Wages</td>
<td>0.00</td>
<td>$56,613.00</td>
<td>0.00</td>
<td>$56,613.00</td>
</tr>
<tr>
<td>141-72130-201-GEAR</td>
<td>Social Security</td>
<td>0.00</td>
<td>$3,384.00</td>
<td>0.00</td>
<td>$3,384.00</td>
</tr>
<tr>
<td>141-72130-204-GEAR</td>
<td>State Retirement</td>
<td>0.00</td>
<td>$5,350.00</td>
<td>0.00</td>
<td>$5,350.00</td>
</tr>
<tr>
<td>141-72130-207-GEAR</td>
<td>Medical Insurance</td>
<td>0.00</td>
<td>$700.00</td>
<td>0.00</td>
<td>$700.00</td>
</tr>
<tr>
<td>141-72130-212-GEAR</td>
<td>Employer Medicare Liability</td>
<td>0.00</td>
<td>$3,000.00</td>
<td>0.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>141-72130-348-GEAR</td>
<td>Postage</td>
<td>0.00</td>
<td>$153.00</td>
<td>0.00</td>
<td>$153.00</td>
</tr>
<tr>
<td>141-72130-355-GEAR</td>
<td>Travel</td>
<td>0.00</td>
<td>$5,604.37</td>
<td>0.00</td>
<td>$5,604.37</td>
</tr>
<tr>
<td>141-72130-399-GEAR</td>
<td>Other Contracted Services</td>
<td>0.00</td>
<td>$4,900.00</td>
<td>0.00</td>
<td>$4,900.00</td>
</tr>
<tr>
<td>141-72130-429-GEAR</td>
<td>Instructional Supplies</td>
<td>0.00</td>
<td>$5,500.00</td>
<td>0.00</td>
<td>$5,500.00</td>
</tr>
<tr>
<td>141-72130-499-GEAR</td>
<td>Other Supplies &amp; Material</td>
<td>0.00</td>
<td>$8,200.00</td>
<td>0.00</td>
<td>$8,200.00</td>
</tr>
<tr>
<td>141-72130-524-GEAR</td>
<td>Staff Development</td>
<td>0.00</td>
<td>$13,630.00</td>
<td>0.00</td>
<td>$13,630.00</td>
</tr>
<tr>
<td>141-72130-599-GEAR</td>
<td>Other Charges</td>
<td>0.00</td>
<td>$11,206.00</td>
<td>0.00</td>
<td>$11,206.00</td>
</tr>
<tr>
<td>141-72130-790-GEAR</td>
<td>Other Equipment</td>
<td>0.00</td>
<td>$4,600.00</td>
<td>0.00</td>
<td>$4,600.00</td>
</tr>
<tr>
<td>141-99100-504-GEAR</td>
<td>Indirect Cost</td>
<td>0.00</td>
<td>$4,659.63</td>
<td>0.00</td>
<td>$4,659.63</td>
</tr>
</tbody>
</table>

|                             | TOTAL INSTRUCTION             | $0.00 | $127,500.00 | $0.00 | $127,500.00 |
|-------------------------------------------------------------------------------------------------------------------------------|
| 141-46590-GEAR              | TOTAL INSTRUCTION             | $0.00 | $127,500.00 |       | $127,500.00 |

**Revenue / Reserve Explanation:**  
Adding GEAR UP to the budget. An additional allocation for FY19 = $127,500.00

**Expenditure Explanation:**  
To allocate expenditures according to federal and state budget.

**Signature of Approval:**  

**Approval Date:**
### Fayette County Board of Education

**Amendment # 1**

**Fund:** 141-General Purpose

**Sub fund:** Safe Schools (SSA) & School Safety (SSG) Grant

**Grant:**

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72130-499-SSG</td>
<td>Other Supplies &amp; Material</td>
<td>0.00</td>
<td>9,200.00</td>
<td>0.00</td>
<td>9,200.00</td>
</tr>
<tr>
<td>141-72620-701-SSG</td>
<td>Administration Equipment</td>
<td>0.00</td>
<td>75,320.00</td>
<td>0.00</td>
<td>75,320.00</td>
</tr>
<tr>
<td>141-72620-701-SSA</td>
<td>Administration Equipment</td>
<td>0.00</td>
<td>33,810.00</td>
<td>0.00</td>
<td>33,810.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TOTAL INSTRUCTION</th>
<th>$0.00</th>
<th>$118,330.00</th>
<th>$0.00</th>
<th>118,330.00</th>
</tr>
</thead>
</table>

**141-46590-SSA**

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-46590-SSA</td>
<td>Safe School (SSA)</td>
<td>0.00</td>
<td>33,810.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>141-46590-SSG</td>
<td>School Safety (SSG)</td>
<td>0.00</td>
<td>84,520.00</td>
<td></td>
<td>118,330.00</td>
</tr>
</tbody>
</table>

**Revenue / Reserve Explanation:**
Adding Safe Schools (SSA) and School Safety Grant (SSG) to the budget. An additional allocation for FY19 = 118,330.00

**Expenditure Explanation:**
To allocate expenditures according to federal and state budget for Safe Schools and the School Safety Grant

---

**Signature of Approval:**

**Approval Date:**
Amendment # 1

Fayette County Board of Education

Date Submitted: 10/23/2018

Fund: 141-General Purpose
Sub fund: Priority School Grant (PSG)
Grant:

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72130-399-PSG</td>
<td>Other Contracted Services</td>
<td>0.00</td>
<td>30,000.00</td>
<td>0.00</td>
<td>30,000.00</td>
</tr>
<tr>
<td>141-72130-790-PSG</td>
<td>Other Equipment</td>
<td>0.00</td>
<td>18,400.45</td>
<td>0.00</td>
<td>18,400.45</td>
</tr>
<tr>
<td>141-72210-399-PSG</td>
<td>Other Contracted Services</td>
<td>0.00</td>
<td>12,000.00</td>
<td>0.00</td>
<td>12,000.00</td>
</tr>
<tr>
<td>141-72210-524-PSG</td>
<td>Staff Development</td>
<td>0.00</td>
<td>2,000.00</td>
<td>0.00</td>
<td>2,000.00</td>
</tr>
<tr>
<td>141-99100-504-PSG</td>
<td>Indirect Cost</td>
<td>0.00</td>
<td>56.80</td>
<td>0.00</td>
<td>56.80</td>
</tr>
</tbody>
</table>

TOTAL INSTRUCTION: $0.00 $62,457.25 $0.00 62,457.25

141-46590-PSG Priority School Grant 0.00 62,457.25

Revenue / Reserve Explanation

Applying Priority School Grant (PSG) to the budget. An additional allocation for FY19 = 64,457.25

Expenditure Explanation

To allocate expenditures according to state budget for the Priority School Grant (PSG)

Signature of Approval: [Signature]

Approval Date: [Date]
Fayette County Board of Education

Amendment #1
Date Submitted: 11/1/2018

Fund: 141 General Purpose
Sub fund:
Grant:

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72210-189-CBE-EJH</td>
<td>Other Salaries &amp; Wages</td>
<td>$0.00</td>
<td>$1,500</td>
<td>$0.00</td>
<td>$1,500</td>
</tr>
<tr>
<td>141-72210-189-CBE-FWH</td>
<td>Other Salaries &amp; Wages</td>
<td>$0.00</td>
<td>$1,000</td>
<td>$0.00</td>
<td>$1,000</td>
</tr>
<tr>
<td>141-72210-189-CBE-WJH</td>
<td>Other Salaries &amp; Wages</td>
<td>$0.00</td>
<td>$500</td>
<td>$0.00</td>
<td>$500</td>
</tr>
<tr>
<td>141-72210-201-CBE-EJH</td>
<td>Social Security</td>
<td>$0.00</td>
<td>$200</td>
<td>$0.00</td>
<td>$200</td>
</tr>
<tr>
<td>141-72210-201-CBE-FWH</td>
<td>Social Security</td>
<td>$0.00</td>
<td>$200</td>
<td>$0.00</td>
<td>$200</td>
</tr>
<tr>
<td>141-72210-201-CBE-WJH</td>
<td>Social Security</td>
<td>$0.00</td>
<td>$200</td>
<td>$0.00</td>
<td>$200</td>
</tr>
<tr>
<td>141-72210-204-CBE-EJH</td>
<td>Social Security</td>
<td>$0.00</td>
<td>$200</td>
<td>$0.00</td>
<td>$200</td>
</tr>
<tr>
<td>141-72210-204-CBE-FWH</td>
<td>Social Security</td>
<td>$0.00</td>
<td>$200</td>
<td>$0.00</td>
<td>$200</td>
</tr>
<tr>
<td>141-72210-204-CBE-WJH</td>
<td>Social Security</td>
<td>$0.00</td>
<td>$200</td>
<td>$0.00</td>
<td>$200</td>
</tr>
<tr>
<td>141-72210-212-CBE-EJH</td>
<td>Employer Medicare Liability</td>
<td>$0.00</td>
<td>$100</td>
<td>$0.00</td>
<td>$100</td>
</tr>
<tr>
<td>141-72210-212-CBE-FWH</td>
<td>Employer Medicare Liability</td>
<td>$0.00</td>
<td>$100</td>
<td>$0.00</td>
<td>$100</td>
</tr>
<tr>
<td>141-72210-212-CBE-WJH</td>
<td>Employer Medicare Liability</td>
<td>$0.00</td>
<td>$100</td>
<td>$0.00</td>
<td>$100</td>
</tr>
<tr>
<td>141-72210-429-CBE-EJH</td>
<td>Instructional Material</td>
<td>$0.00</td>
<td>$1,500</td>
<td>$0.00</td>
<td>$1,500</td>
</tr>
<tr>
<td>141-72210-432-CBE-FWH</td>
<td>Library Books</td>
<td>$0.00</td>
<td>$300</td>
<td>$0.00</td>
<td>$300</td>
</tr>
<tr>
<td>141-72210-499-CBE-EJH</td>
<td>Other Supplies &amp; Material</td>
<td>$0.00</td>
<td>$500</td>
<td>$0.00</td>
<td>$500</td>
</tr>
<tr>
<td>141-72210-499-CBE-FWH</td>
<td>Other Supplies &amp; Material</td>
<td>$0.00</td>
<td>$1,000</td>
<td>$0.00</td>
<td>$1,000</td>
</tr>
<tr>
<td>141-72210-499-CBE-WJH</td>
<td>Other Supplies &amp; Material</td>
<td>$0.00</td>
<td>$750</td>
<td>$0.00</td>
<td>$750</td>
</tr>
<tr>
<td>141-72250-399-CBE-EJH</td>
<td>Contracted Services</td>
<td>$0.00</td>
<td>$3,000</td>
<td>$0.00</td>
<td>$3,000</td>
</tr>
<tr>
<td>141-72250-399-CBE-FWH</td>
<td>Contracted Services</td>
<td>$0.00</td>
<td>$2,700</td>
<td>$0.00</td>
<td>$2,700</td>
</tr>
<tr>
<td>141-72250-399-CBE-WJH</td>
<td>Contracted Services</td>
<td>$0.00</td>
<td>$3,000</td>
<td>$0.00</td>
<td>$3,000</td>
</tr>
<tr>
<td>141-72250-499-CBE-EJH</td>
<td>Other Supplies &amp; Material</td>
<td>$0.00</td>
<td>$3,000</td>
<td>$0.00</td>
<td>$3,000</td>
</tr>
<tr>
<td>141-72250-499-CBE-FWH</td>
<td>Other Supplies &amp; Material</td>
<td>$0.00</td>
<td>$4,500</td>
<td>$0.00</td>
<td>$4,500</td>
</tr>
<tr>
<td>141-72250-499-CBE-WJH</td>
<td>Other Supplies &amp; Material</td>
<td>$0.00</td>
<td>$5,250</td>
<td>$0.00</td>
<td>$5,250</td>
</tr>
</tbody>
</table>

TOTAL Competency Base Grant: $0.00 $30,000.00 $0.00 $30,000.00

141-46590-CBE-EJH Competency Base Grant -EJH $0.00 $10,000 $0.00
141-46590-CBE-FWH Competency Base Grant -FWH $0.00 $10,000 $0.00
141-46590-CBE-WJH Competency Base Grant -WJH $0.00 $10,000 $0.00 $30,000.00

Revenue / Reserve Explanation
To add Competency Base Ed Grant(CBE) to the budget. Revenue will increase for FY19 = 30000

Expenditure Explanation
Add expenditures according to the state for Competency Base Ed Grant and Priority School Grant (PSG).

Signature of Approval: ___________________________ Approval Date: _________________
# Fayette County Board of Education

## Amendment #1

**Date Submitted:** 10/23/2018

### Fund:
- 141-General Purpose

### Sub fund:

### Grant:

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-7300-105-BYB</td>
<td>Supervisor/Director</td>
<td>3,780.00</td>
<td>13,720.00</td>
<td>0.00</td>
<td>17,500.00</td>
</tr>
<tr>
<td>141-7300-116-BYB</td>
<td>Teachers</td>
<td>66,960.00</td>
<td>8,280.00</td>
<td>0.00</td>
<td>75,240.00</td>
</tr>
<tr>
<td>141-7300-189-BYB</td>
<td>Other Salaries &amp; Wages</td>
<td>0.00</td>
<td>55,445.00</td>
<td>0.00</td>
<td>55,445.00</td>
</tr>
<tr>
<td>141-7300-201-BYB</td>
<td>Social Security</td>
<td>6,462.00</td>
<td>2,725.47</td>
<td>0.00</td>
<td>9,187.47</td>
</tr>
<tr>
<td>141-7300-204-BYB</td>
<td>State Retirement</td>
<td>7,632.00</td>
<td>2,629.14</td>
<td>0.00</td>
<td>10,261.14</td>
</tr>
<tr>
<td>141-7300-212-BYB</td>
<td>Employer Medicare</td>
<td>1,511.00</td>
<td>637.68</td>
<td>0.00</td>
<td>2,148.68</td>
</tr>
<tr>
<td>141-7300-355-BYB</td>
<td>Travel</td>
<td>1,000.00</td>
<td>0.00</td>
<td>500.00</td>
<td>500.00</td>
</tr>
<tr>
<td>141-7300-399-BYB</td>
<td>Other Contracted Services</td>
<td>2,000.00</td>
<td>0.00</td>
<td>2,000.00</td>
<td>-</td>
</tr>
<tr>
<td>141-7300-429-BYB</td>
<td>Instructional Supplies &amp; Materials</td>
<td>17,862.00</td>
<td>0.00</td>
<td>13,844.29</td>
<td>4,017.71</td>
</tr>
<tr>
<td>141-7300-524-BYB</td>
<td>Staff Development</td>
<td>2,514.00</td>
<td>0.00</td>
<td>1,414.00</td>
<td>1,100.00</td>
</tr>
<tr>
<td>141-7300-599-BYB</td>
<td>Other Charges</td>
<td>37,399.00</td>
<td>0.00</td>
<td>29,699.00</td>
<td>7,700.00</td>
</tr>
<tr>
<td>141-99100-504-BYB</td>
<td>Indirect Cost</td>
<td>0.00</td>
<td>3,000.00</td>
<td>0.00</td>
<td>3,000.00</td>
</tr>
<tr>
<td>141-7300-105-BASE-BCE</td>
<td>Supervisor/Director</td>
<td>5,940.00</td>
<td>0.00</td>
<td>0.00</td>
<td>5,940.00</td>
</tr>
<tr>
<td>141-7300-189-BASE-BCE</td>
<td>Other Salaries &amp; Wages</td>
<td>9,300.00</td>
<td>0.00</td>
<td>0.00</td>
<td>9,300.00</td>
</tr>
<tr>
<td>141-7300-201-BASE-BCE</td>
<td>Social Security</td>
<td>1,050.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,050.00</td>
</tr>
<tr>
<td>141-7300-204-BASE-BCE</td>
<td>State Retirement</td>
<td>1,350.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,350.00</td>
</tr>
<tr>
<td>141-7300-212-BASE-BCE</td>
<td>Employer Medicare</td>
<td>120.00</td>
<td>0.00</td>
<td>0.00</td>
<td>120.00</td>
</tr>
<tr>
<td>141-7300-499-BASE-BCE</td>
<td>Other Supplies and Material</td>
<td>2,100.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,100.00</td>
</tr>
<tr>
<td>141-7300-105-BASE-OAK</td>
<td>Supervisor/Director</td>
<td>7,920.00</td>
<td>0.00</td>
<td>0.00</td>
<td>7,920.00</td>
</tr>
<tr>
<td>141-7300-189-BASE-OAK</td>
<td>Other Salaries &amp; Wages</td>
<td>12,400.00</td>
<td>0.00</td>
<td>0.00</td>
<td>12,400.00</td>
</tr>
<tr>
<td>141-7300-201-BASE-OAK</td>
<td>Social Security</td>
<td>1,400.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,400.00</td>
</tr>
<tr>
<td>141-7300-204-BASE-OAK</td>
<td>State Retirement</td>
<td>1,800.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,800.00</td>
</tr>
<tr>
<td>141-7300-212-BASE-OAK</td>
<td>Employer Medicare</td>
<td>160.00</td>
<td>0.00</td>
<td>0.00</td>
<td>160.00</td>
</tr>
<tr>
<td>141-7300-499-BASE-OAK</td>
<td>Other Supplies and Material</td>
<td>2,800.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,800.00</td>
</tr>
<tr>
<td>141-7300-105-BASE-SW</td>
<td>Supervisor/Director</td>
<td>5,940.00</td>
<td>0.00</td>
<td>0.00</td>
<td>5,940.00</td>
</tr>
<tr>
<td>141-7300-189-BASE-SW</td>
<td>Other Salaries &amp; Wages</td>
<td>9,300.00</td>
<td>0.00</td>
<td>0.00</td>
<td>9,300.00</td>
</tr>
<tr>
<td>141-7300-201-BASE-SW</td>
<td>Social Security</td>
<td>1,050.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,050.00</td>
</tr>
<tr>
<td>141-7300-204-BASE-SW</td>
<td>State Retirement</td>
<td>1,350.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,350.00</td>
</tr>
<tr>
<td>141-7300-212-BASE-SW</td>
<td>Employer Medicare</td>
<td>120.00</td>
<td>0.00</td>
<td>0.00</td>
<td>120.00</td>
</tr>
<tr>
<td>141-7300-499-BASE-SW</td>
<td>Other Supplies and Material</td>
<td>2,100.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,100.00</td>
</tr>
</tbody>
</table>

**73000**

**TOTAL INSTRUCTION** $213,320.00 $86,437.29 $47,457.29 252,300.00

**141-46590-BYB**

**TOTAL INSTRUCTION** $213,320.00 $38,980.00 252,300.00

### Revenue / Reserve Explanation
Adding the Beyond the bell budget

### Expenditure Explanation
To allocate expenditures according to E-plan.

### Signature of Approval:

[Approval Date]

42 of 192
## Fayette County Board of Education

### Amendment #1

**Fund:** 141-General Purpose  
**Date Submitted:** 10/27/2018

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-71100-116-</td>
<td>Teachers</td>
<td>$8,316,245.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$8,316,245.00</td>
</tr>
<tr>
<td>141-71100-117-</td>
<td>Career Ladder Program</td>
<td>$30,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$30,000.00</td>
</tr>
<tr>
<td>141-71100-128-</td>
<td>Homebound Teachers</td>
<td>$7,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$7,500.00</td>
</tr>
<tr>
<td>141-71100-163-</td>
<td>Ed Assistants</td>
<td>$344,025.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$344,025.00</td>
</tr>
<tr>
<td>141-71100-189-</td>
<td>Other Salaries &amp; Wages</td>
<td>$152,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$152,000.00</td>
</tr>
<tr>
<td>141-71100-195-</td>
<td>Certified Substitute Teachers</td>
<td>$30,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$30,000.00</td>
</tr>
<tr>
<td>141-71100-198-</td>
<td>Non-Certified Substitute Teachers</td>
<td>$120,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$120,000.00</td>
</tr>
<tr>
<td>141-71100-201-</td>
<td>Social Security</td>
<td>$563,280.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$563,280.00</td>
</tr>
<tr>
<td>141-71100-204-</td>
<td>State Retirement</td>
<td>$910,220.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$910,220.00</td>
</tr>
<tr>
<td>141-71100-207-</td>
<td>Medical Insurance</td>
<td>$850,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$850,000.00</td>
</tr>
<tr>
<td>141-71100-212</td>
<td>Employer Medicare Liability</td>
<td>$131,735.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$131,735.00</td>
</tr>
<tr>
<td>141-71100-299</td>
<td>Other Fringe Benefits</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>141-71100-336</td>
<td>Maintenance &amp; Repair Services</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>141-71100-399-</td>
<td>Other Contracted Services</td>
<td>$111,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$111,000.00</td>
</tr>
<tr>
<td>141-71100-429</td>
<td>Instructional Supplies</td>
<td>$150,000.00</td>
<td>$0.00</td>
<td>$10,000.00</td>
<td>$140,000.00</td>
</tr>
<tr>
<td>141-71100-449-</td>
<td>Textbooks</td>
<td>$250,000.00</td>
<td>$0.00</td>
<td>$5,000.00</td>
<td>$245,000.00</td>
</tr>
<tr>
<td>141-71100-499</td>
<td>Other Supplies &amp; Material</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>141-71100-599-</td>
<td>Other Charges</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>141-71100-722</td>
<td>Equipment</td>
<td>$10,000.00</td>
<td>$15,000.00</td>
<td>$0.00</td>
<td>$25,000.00</td>
</tr>
</tbody>
</table>

**71100 TOTAL INSTRUCTION**  
$11,983,005.00  
$15,000.00  
$15,000.00  
$11,983,005.00

---

### Revenue / Reserve Explanation

---

### Expenditure Explanation

To amend lines for the purchase of Apple Computers.

---

### Signature of Approval:

---

### Approval Date
### Amendment #1

**Fund:** 141 General Purpose  
**Sub fund:**  
**Grant:**  

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-71200-116-</td>
<td>Teachers</td>
<td>$1,127,160</td>
<td>$0</td>
<td>$0</td>
<td>$1,127,160</td>
</tr>
<tr>
<td>141-71200-117-</td>
<td>Career Ladder Program</td>
<td>$6,000</td>
<td>$0</td>
<td>$0</td>
<td>$6,000</td>
</tr>
<tr>
<td>141-71200-128-</td>
<td>Homebound Teachers</td>
<td>$18,000</td>
<td>$0</td>
<td>$0</td>
<td>$18,000</td>
</tr>
<tr>
<td>141-71200-163-</td>
<td>Ed Assistants</td>
<td>$117,345</td>
<td>$0</td>
<td>$0</td>
<td>$117,345</td>
</tr>
<tr>
<td>141-71200-171-</td>
<td>Speech Pathologist</td>
<td>$170,455</td>
<td>$0</td>
<td>$0</td>
<td>$170,455</td>
</tr>
<tr>
<td>141-71200-189-</td>
<td>Other Salaries &amp; Wages</td>
<td>$27,760</td>
<td>$0</td>
<td>$0</td>
<td>$27,760</td>
</tr>
<tr>
<td>141-71200-198-</td>
<td>Non-Certified Substitute Teachers</td>
<td>$9,000</td>
<td>$0</td>
<td>$0</td>
<td>$9,000</td>
</tr>
<tr>
<td>141-71200-201-</td>
<td>Social Security</td>
<td>$91,540</td>
<td>$0</td>
<td>$0</td>
<td>$91,540</td>
</tr>
<tr>
<td>141-71200-204-</td>
<td>State Retirement</td>
<td>$144,135</td>
<td>$0</td>
<td>$0</td>
<td>$144,135</td>
</tr>
<tr>
<td>141-71200-207-</td>
<td>Medical Insurance</td>
<td>$155,000</td>
<td>$0</td>
<td>$0</td>
<td>$155,000</td>
</tr>
<tr>
<td>141-71200-212-</td>
<td>Employer Medicare Liability</td>
<td>$21,410</td>
<td>$0</td>
<td>$0</td>
<td>$21,410</td>
</tr>
<tr>
<td>141-71200-299-</td>
<td>Other Fringe Benefits</td>
<td>$76,200</td>
<td>$0</td>
<td>$0</td>
<td>$76,200</td>
</tr>
<tr>
<td>141-71200-312-</td>
<td>Contracts With Private Agencies</td>
<td>$77,000</td>
<td>$0</td>
<td>$0</td>
<td>$77,000</td>
</tr>
<tr>
<td>141-71200-429-</td>
<td>Instructional Supplies</td>
<td>$25,370</td>
<td>$0</td>
<td>$8,000</td>
<td>$17,370</td>
</tr>
<tr>
<td>141-71200-722-</td>
<td>Regular Instruction Equipment</td>
<td>$0</td>
<td>$10,000</td>
<td>$0</td>
<td>$10,000</td>
</tr>
<tr>
<td>141-71200-725-</td>
<td>Special Education Equipment</td>
<td>$6,000</td>
<td>$0</td>
<td>$2,000</td>
<td>$4,000</td>
</tr>
</tbody>
</table>

| 71200 TOTAL  | $2,072,375     | $10,000       | $10,000  | $2,072,375 |

#### Revenue / Reserve Explanation

-  

#### Expenditure Explanation

Adjust expenditures to instructional equipment

#### Signature of Approval:

[Signature]

Approval Date: [Date]
Fayette County Board of Education

Amendment #: 1
Fund: 141 General Purpose
Sub fund: 
Grant: 

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72120-105-CSH</td>
<td>Supervisor/ Director</td>
<td>$43,700.00</td>
<td>$1,300.00</td>
<td>0.00</td>
<td>$45,000.00</td>
</tr>
<tr>
<td>141-72120-131-</td>
<td>Medical Personnel</td>
<td>$222,835.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$222,835.00</td>
</tr>
<tr>
<td>141-72120-201-</td>
<td>Social Security</td>
<td>$13,816.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$13,816.00</td>
</tr>
<tr>
<td>141-72120-201-CSH</td>
<td>Social Security</td>
<td>$2,709.00</td>
<td>$3,595.00</td>
<td>0.00</td>
<td>$6,304.00</td>
</tr>
<tr>
<td>141-72120-204-</td>
<td>State Retirement</td>
<td>$8,935.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$8,935.00</td>
</tr>
<tr>
<td>141-72120-204-CSH</td>
<td>State Retirement -</td>
<td>$4,571.00</td>
<td>$449.00</td>
<td>0.00</td>
<td>$5,020.00</td>
</tr>
<tr>
<td>141-72120-207-</td>
<td>Medical Insurance</td>
<td>$21,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$21,000.00</td>
</tr>
<tr>
<td>141-72120-207-CSH</td>
<td>Medical Insurance -</td>
<td>$7,597.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$7,597.00</td>
</tr>
<tr>
<td>141-72120-212-</td>
<td>Employer Medicare Liability</td>
<td>$3,865.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$3,865.00</td>
</tr>
<tr>
<td>141-72120-212-CSH</td>
<td>Employer Medicare Liability</td>
<td>$640.00</td>
<td>$834.00</td>
<td>0.00</td>
<td>$1,474.00</td>
</tr>
<tr>
<td>141-72120-307-</td>
<td>Communication</td>
<td>$1,500.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>141-72120-355-</td>
<td>Travel</td>
<td>$1,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>141-72120-355-CSH</td>
<td>Travel</td>
<td>$2,500.00</td>
<td>$1,000.00</td>
<td>0.00</td>
<td>$3,500.00</td>
</tr>
<tr>
<td>141-72120-399-</td>
<td>Other Contracted Services</td>
<td>$2,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>141-72120-399-CSH</td>
<td>Other Contracted Services</td>
<td>$5,383.00</td>
<td>0.00</td>
<td>$833.00</td>
<td>$4,550.00</td>
</tr>
<tr>
<td>141-72120-413-</td>
<td>Drugs And Medical Supplies</td>
<td>$3,000.00</td>
<td>$600.00</td>
<td>0.00</td>
<td>$3,600.00</td>
</tr>
<tr>
<td>141-72120-499-</td>
<td>Other Supplies And Materials</td>
<td>$2,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>141-72120-499-CSH</td>
<td>Other Supplies And Materials</td>
<td>$17,900.00</td>
<td>0.00</td>
<td>$6,295.00</td>
<td>$11,605.00</td>
</tr>
<tr>
<td>141-72120-524-</td>
<td>Staff Development</td>
<td>$1,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>141-72120-735-</td>
<td>Health Equipment</td>
<td>$4,000.00</td>
<td>0.00</td>
<td>$600.00</td>
<td>$3,400.00</td>
</tr>
</tbody>
</table>

72120 TOTAL | $369,951.00 | $7,778.00 | $7,778.00 | $369,951.00 |

Revenue / Reserve
Explanation

Expenditure
Explanation
To allocate CSH expenditures according to E-plan and covering additional cost for drugs and medical supplies.

Signature of Approval:

Approval Date
# Amendment #1

**Fund:**

**Sub fund:**

**Grant:**

## 141 General Purpose

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141.-72250-121-</td>
<td>Supervisor/Director</td>
<td>$122,487</td>
<td>$0</td>
<td>$0</td>
<td>$122,487</td>
</tr>
<tr>
<td>141.-72250-189-</td>
<td>Other Salaries and Wages</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>141.-72250-201-</td>
<td>Social Security</td>
<td>$7,600</td>
<td>$0</td>
<td>$0</td>
<td>$7,600</td>
</tr>
<tr>
<td>141.-72250-204-</td>
<td>State Retirement</td>
<td>$12,800</td>
<td>$0</td>
<td>$0</td>
<td>$12,800</td>
</tr>
<tr>
<td>141.-72250-207-</td>
<td>Medical Insurance</td>
<td>$11,600</td>
<td>$0</td>
<td>$0</td>
<td>$11,600</td>
</tr>
<tr>
<td>141.-72250-212-</td>
<td>Employer Medicare Liability</td>
<td>$1,770</td>
<td>$0</td>
<td>$0</td>
<td>$1,770</td>
</tr>
<tr>
<td>141.-72250-307-</td>
<td>Communication</td>
<td>$86,000</td>
<td>$0</td>
<td>$0</td>
<td>$86,000</td>
</tr>
<tr>
<td>141.-72250-348-</td>
<td>Postal Charges</td>
<td>$9,600</td>
<td>$0</td>
<td>$4,000</td>
<td>$5,600</td>
</tr>
<tr>
<td>141.-72250-350-</td>
<td>Internet Connectivity</td>
<td>$41,900</td>
<td>$0</td>
<td>$3,000</td>
<td>$38,900</td>
</tr>
<tr>
<td>141.-72250-355-</td>
<td>Travel</td>
<td>$3,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,000</td>
</tr>
<tr>
<td>141.-72250-399-</td>
<td>Other Contracted Services</td>
<td>$7,127</td>
<td>$0</td>
<td>$0</td>
<td>$7,127</td>
</tr>
<tr>
<td>141.-72250-470-</td>
<td>Cabling</td>
<td>$2,000</td>
<td>$4,000</td>
<td>$0</td>
<td>$6,000</td>
</tr>
<tr>
<td>141.-72250-471-</td>
<td>Software</td>
<td>$26,000</td>
<td>$0</td>
<td>$0</td>
<td>$26,000</td>
</tr>
<tr>
<td>141.-72250-499-</td>
<td>Other Supplies and Materials</td>
<td>$14,000</td>
<td>$0</td>
<td>$0</td>
<td>$14,000</td>
</tr>
<tr>
<td>141.-72250-524-</td>
<td>Staff Development</td>
<td>$3,000</td>
<td>$3,000</td>
<td>$0</td>
<td>$6,000</td>
</tr>
<tr>
<td>141.-72250-599-</td>
<td>Other Charges</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>141.-72250-790-</td>
<td>Other Equipment</td>
<td>$3,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,000</td>
</tr>
</tbody>
</table>

**TOTAL Educational Technology**

$351,884

$7,000

$7,000

$351,884

---

**Revenue / Reserve Explanation**

Expenditures for cabling for CAB and staff development for technology.

---

**Expenditure Explanation**

---

**Approval Date**

10/23/2018
## Fayette County Board of Education

### Amendment #1

**Fund:** 141 General Purpose  
**Sub fund:**  
**Grant:**  
**Date Submitted:** 10/27/2018

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72310-186-</td>
<td>Longevity Pay</td>
<td>$38,000</td>
<td>$0</td>
<td>$0</td>
<td>$38,000</td>
</tr>
<tr>
<td>141-72310-189-</td>
<td>Other Salaries and Wages</td>
<td>$5,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
</tr>
<tr>
<td>141-72310-191-</td>
<td>Board And Committee Members Fees</td>
<td>$30,000</td>
<td>$0</td>
<td>$0</td>
<td>$30,000</td>
</tr>
<tr>
<td>141-72310-201-</td>
<td>Social Security</td>
<td>$3,900</td>
<td>$0</td>
<td>$0</td>
<td>$3,900</td>
</tr>
<tr>
<td>141-72310-204-</td>
<td>State Retirement</td>
<td>$4,977</td>
<td>$0</td>
<td>$0</td>
<td>$4,977</td>
</tr>
<tr>
<td>141-72310-210-</td>
<td>Unemployment Compensation</td>
<td>$80,000</td>
<td>$0</td>
<td>$0</td>
<td>$80,000</td>
</tr>
<tr>
<td>141-72310-212-</td>
<td>Employer Medicare Liability</td>
<td>$915</td>
<td>$0</td>
<td>$0</td>
<td>$915</td>
</tr>
<tr>
<td>141-72310-305-</td>
<td>Audit Services</td>
<td>$18,000</td>
<td>$0</td>
<td>$0</td>
<td>$18,000</td>
</tr>
<tr>
<td>141-72310-320-</td>
<td>Dues And Memberships</td>
<td>$7,000</td>
<td>$0</td>
<td>$0</td>
<td>$7,000</td>
</tr>
<tr>
<td>141-72310-331-</td>
<td>Legal Services</td>
<td>$50,000</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
</tr>
<tr>
<td>141-72310-355-</td>
<td>Travel</td>
<td>$6,000</td>
<td>$0</td>
<td>$0</td>
<td>$6,000</td>
</tr>
<tr>
<td>141-72310-399-</td>
<td>Other Contracted Services</td>
<td>$16,000</td>
<td>$0</td>
<td>$0</td>
<td>$16,000</td>
</tr>
<tr>
<td>141-72310-499-</td>
<td>Other Supplies and Materials</td>
<td>$3,000</td>
<td>$10,000</td>
<td>$0</td>
<td>$13,000</td>
</tr>
<tr>
<td>141-72310-506-</td>
<td>Liability Insurance</td>
<td>$75,000</td>
<td>$0</td>
<td>$10,000</td>
<td>$65,000</td>
</tr>
<tr>
<td>141-72310-508-</td>
<td>Premiums On Corporate Surety Bonds</td>
<td>$2,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000</td>
</tr>
<tr>
<td>141-72310-510-</td>
<td>Trustee's Commission</td>
<td>$215,000</td>
<td>$0</td>
<td>$0</td>
<td>$215,000</td>
</tr>
<tr>
<td>141-72310-513-</td>
<td>Workman's Compensation Insurance</td>
<td>$182,000</td>
<td>$0</td>
<td>$10,000</td>
<td>$172,000</td>
</tr>
<tr>
<td>141-72310-524-</td>
<td>Staff Development</td>
<td>$32,000</td>
<td>$0</td>
<td>$0</td>
<td>$32,000</td>
</tr>
<tr>
<td>141-72310-599-</td>
<td>Other Charges</td>
<td>$6,000</td>
<td>$10,000</td>
<td>$0</td>
<td>$16,000</td>
</tr>
</tbody>
</table>

### 72310 TOTAL Board of Ed  

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>$774,792</td>
<td>$20,000</td>
<td>$20,000</td>
</tr>
</tbody>
</table>

### Revenue / Reserve Explanation

### Expenditure Explanation

Adjust expenditures to actual for supplies and materials and signs.

### Signature of Approval:

<table>
<thead>
<tr>
<th>Approval</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Fayette County Board of Education

**Amendment #1**

**Fund:** 141 General Purpose

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72320-101-</td>
<td>County Official/Administrative Officer</td>
<td>$125,000</td>
<td>$0</td>
<td>$0</td>
<td>$125,000</td>
</tr>
<tr>
<td>141-72320-103-</td>
<td>Assistant(s)</td>
<td>$110,354</td>
<td>$0</td>
<td>$45,000</td>
<td>$65,354</td>
</tr>
<tr>
<td>141-72320-117-</td>
<td>Career Ladder Program</td>
<td>$1,250</td>
<td>$0</td>
<td>$0</td>
<td>$1,250</td>
</tr>
<tr>
<td>141-72320-161-</td>
<td>Secretary(s)</td>
<td>$60,095</td>
<td>$25,000</td>
<td>$0</td>
<td>$85,095</td>
</tr>
<tr>
<td>141-72320-162-</td>
<td>Clerical Personnel</td>
<td>$25,493</td>
<td>$10,000</td>
<td>$0</td>
<td>$35,493</td>
</tr>
<tr>
<td>141-72320-189-</td>
<td>Other Salaries and wages</td>
<td>$39,778</td>
<td>$0</td>
<td>$0</td>
<td>$39,778</td>
</tr>
<tr>
<td>141-72320-201-</td>
<td>Social Security</td>
<td>$21,900</td>
<td>$0</td>
<td>$0</td>
<td>$21,900</td>
</tr>
<tr>
<td>141-72320-204-</td>
<td>State Retirement</td>
<td>$24,120</td>
<td>$0</td>
<td>$0</td>
<td>$24,120</td>
</tr>
<tr>
<td>141-72320-206-</td>
<td>Life Insurance</td>
<td>$1,200</td>
<td>$0</td>
<td>$0</td>
<td>$1,200</td>
</tr>
<tr>
<td>141-72320-207-</td>
<td>Medical Insurance</td>
<td>$47,000</td>
<td>$0</td>
<td>$15,000</td>
<td>$32,000</td>
</tr>
<tr>
<td>141-72320-212-</td>
<td>Employer Medicare Liability</td>
<td>$5,120</td>
<td>$0</td>
<td>$0</td>
<td>$5,120</td>
</tr>
<tr>
<td>141-72320-307-</td>
<td>Communication</td>
<td>$11,000</td>
<td>$0</td>
<td>$0</td>
<td>$11,000</td>
</tr>
<tr>
<td>141-72320-320-</td>
<td>Dues And Memberships</td>
<td>$7,000</td>
<td>$0</td>
<td>$0</td>
<td>$7,000</td>
</tr>
<tr>
<td>141-72320-355-</td>
<td>Travel</td>
<td>$9,000</td>
<td>$0</td>
<td>$3,000</td>
<td>$6,000</td>
</tr>
<tr>
<td>141-72320-435-</td>
<td>Office Supplies</td>
<td>$11,000</td>
<td>$0</td>
<td>$0</td>
<td>$11,000</td>
</tr>
<tr>
<td>141-72320-499-</td>
<td>Other Supplies and Materials</td>
<td>$10,000</td>
<td>$0</td>
<td>$0</td>
<td>$10,000</td>
</tr>
<tr>
<td>141-72320-524-</td>
<td>Staff Development</td>
<td>$10,000</td>
<td>$18,000</td>
<td>$0</td>
<td>$28,000</td>
</tr>
<tr>
<td>141-72320-599-</td>
<td>Other Charges</td>
<td>$9,000</td>
<td>$0</td>
<td>$0</td>
<td>$9,000</td>
</tr>
<tr>
<td>141-72320-701-</td>
<td>Administration Equipment</td>
<td>$7,300</td>
<td>$10,000</td>
<td>$0</td>
<td>$17,300</td>
</tr>
</tbody>
</table>

**72320 TOTAL Director of Schools**

|                |                | $535,610       | $63,000  | $63,000  | $535,610       |

**Revenue / Reserve Explanation**

**Expenditure Explanation**

To adjust for salaries, office supplies and equipment for CAB

**Signature of Approval:**

**Approval Date:**
Fayette County Board of Education

Amendment # 1

Date Submitted 10/27/2018

Fund: 141 General Purpose
Sub fund:
Grant:

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72610-166-</td>
<td>Custodial Personnel</td>
<td>$445,561</td>
<td>$0</td>
<td>$0</td>
<td>$445,561</td>
</tr>
<tr>
<td>141-72610-189-</td>
<td>Other Salaries &amp; Wages</td>
<td>$40,720</td>
<td>$0</td>
<td>$0</td>
<td>$40,720</td>
</tr>
<tr>
<td>141-72610-201-</td>
<td>Social Security</td>
<td>$30,149</td>
<td>$0</td>
<td>$0</td>
<td>$30,149</td>
</tr>
<tr>
<td>141-72610-204-</td>
<td>State Retirement</td>
<td>$19,500</td>
<td>$0</td>
<td>$0</td>
<td>$19,500</td>
</tr>
<tr>
<td>141-72610-207-</td>
<td>Medical Insurance</td>
<td>$47,000</td>
<td>$0</td>
<td>$0</td>
<td>$47,000</td>
</tr>
<tr>
<td>141-72610-212-</td>
<td>Employer Medicare Liability</td>
<td>$7,051</td>
<td>$0</td>
<td>$0</td>
<td>$7,051</td>
</tr>
<tr>
<td>141-72610-328-</td>
<td>Janitorial Services</td>
<td>$1,100</td>
<td>$0</td>
<td>$0</td>
<td>$1,100</td>
</tr>
<tr>
<td>141-72610-351-</td>
<td>Rentals</td>
<td>$11,400</td>
<td>$0</td>
<td>$0</td>
<td>$11,400</td>
</tr>
<tr>
<td>141-72610-355-</td>
<td>Travel</td>
<td>$500</td>
<td>$0</td>
<td>$0</td>
<td>$500</td>
</tr>
<tr>
<td>141-72610-359-</td>
<td>Disposal Fees</td>
<td>$18,100</td>
<td>$0</td>
<td>$0</td>
<td>$18,100</td>
</tr>
<tr>
<td>141-72610-399-</td>
<td>Other Contracted Services</td>
<td>$38,500</td>
<td>$0</td>
<td>$4,100</td>
<td>$34,400</td>
</tr>
<tr>
<td>141-72610-410-</td>
<td>Custodial Supplies</td>
<td>$52,000</td>
<td>$0</td>
<td>$0</td>
<td>$52,000</td>
</tr>
<tr>
<td>141-72610-415-</td>
<td>Electricity</td>
<td>$578,000</td>
<td>$0</td>
<td>$4,100</td>
<td>$573,900</td>
</tr>
<tr>
<td>141-72610-434-</td>
<td>Natural Gas</td>
<td>$95,000</td>
<td>$0</td>
<td>$0</td>
<td>$95,000</td>
</tr>
<tr>
<td>141-72610-454-</td>
<td>Water And Sewer</td>
<td>$67,000</td>
<td>$0</td>
<td>$0</td>
<td>$67,000</td>
</tr>
<tr>
<td>141-72610-499-</td>
<td>Other Supplies And Materials</td>
<td>$2,500</td>
<td>$1,000</td>
<td>$0</td>
<td>$3,500</td>
</tr>
<tr>
<td>141-72610-501-</td>
<td>Boiler Insurance</td>
<td>$12,000</td>
<td>$200</td>
<td>$0</td>
<td>$12,200</td>
</tr>
<tr>
<td>141-72610-502-</td>
<td>Building And Contents Insurance</td>
<td>$213,700</td>
<td>$7,000</td>
<td>$0</td>
<td>$220,700</td>
</tr>
<tr>
<td>141-72610-599-</td>
<td>Other Charges</td>
<td>$2,500</td>
<td>$0</td>
<td>$0</td>
<td>$2,500</td>
</tr>
<tr>
<td>141-72610-720-</td>
<td>Plant Operation Equipment</td>
<td>$13,800</td>
<td>$0</td>
<td>$0</td>
<td>$13,800</td>
</tr>
</tbody>
</table>

72610 TOTAL Plant Operation $1,696,081 $8,200 $8,200 $1,696,081

Revenue / Reserve Explanation

Expenditure Explanation Adjust expenditures actual and projected.

Signature of Approval: ___________________________ Approval Date

49 of 192
<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72620-105-</td>
<td>Supervisor/Director</td>
<td>$50,500</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$50,500</td>
</tr>
<tr>
<td>141-72620-142</td>
<td>Maintenance Foreman</td>
<td>$174,528</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$174,528</td>
</tr>
<tr>
<td>141-72620-189-</td>
<td>Other Salaries &amp; Wages</td>
<td>$120,540</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$120,540</td>
</tr>
<tr>
<td>141-72620-201-</td>
<td>Social Security</td>
<td>$19,890</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$19,890</td>
</tr>
<tr>
<td>141-72620-204-</td>
<td>State Retirement</td>
<td>$12,864</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$12,864</td>
</tr>
<tr>
<td>141-72620-207-</td>
<td>Medical Insurance</td>
<td>$47,900</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$47,900</td>
</tr>
<tr>
<td>141-72620-212-</td>
<td>Employer Medicare Liability</td>
<td>$4,651</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$4,651</td>
</tr>
<tr>
<td>141-72620-307-</td>
<td>Communication</td>
<td>$500</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$500</td>
</tr>
<tr>
<td>141-72620-335-</td>
<td>Maintenance And Repair -Buildings</td>
<td>$70,000</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$70,000</td>
</tr>
<tr>
<td>141-72620-336-</td>
<td>Maintenance And Repair -Equipment</td>
<td>$10,000</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$10,000</td>
</tr>
<tr>
<td>141-72620-399-</td>
<td>Other Contracted Services</td>
<td>$50,000</td>
<td>$0.00</td>
<td>$20,000.00</td>
<td>$30,000</td>
</tr>
<tr>
<td>141-72620-399-Lawn</td>
<td>Other Contracted Services-Lawn</td>
<td>$0.00</td>
<td>$20,000.00</td>
<td>$0.00</td>
<td>$20,000</td>
</tr>
<tr>
<td>141-72620-426-</td>
<td>General Construction Materials</td>
<td>$113,000</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$113,000</td>
</tr>
<tr>
<td>141-72620-499-</td>
<td>Other Supplies And Materials</td>
<td>$16,400</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$16,400</td>
</tr>
<tr>
<td>141-72620-524-</td>
<td>Other Staff Development</td>
<td>$2,000</td>
<td>$0.00</td>
<td>$1,000.00</td>
<td>$1,000</td>
</tr>
<tr>
<td>141-72620-599-</td>
<td>Other Charges</td>
<td>$1,500</td>
<td>$0.00</td>
<td>$500.00</td>
<td>$1,000</td>
</tr>
<tr>
<td>141-72620-701-</td>
<td>Administrative Equipment</td>
<td>$1,300</td>
<td>$0.00</td>
<td>$300.00</td>
<td>$1,000</td>
</tr>
<tr>
<td>141-72620-717-</td>
<td>Maintenance Equipment</td>
<td>$8,000</td>
<td>$1,800.00</td>
<td>$0.00</td>
<td>$9,800</td>
</tr>
</tbody>
</table>

**72620 TOTAL Plant Maintenance**

- $703,573
- $21,800.00
- $21,800
- $703,573.00

---

**Revenue / Reserve Explanation**

- 

**Expenditure Explanation**

- Adjust construction materials, purchase supplies and equipment.

---

**Signature of Approval:**

[Signature]

**Approval Date:**

[Date]
### Amendment #1

**Fund:** 141 General Purpose  
**Grant:**  
**Date Submitted:** 10/27/2018

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72710-105-</td>
<td>Supervisor/Director</td>
<td>$40,401</td>
<td>$0</td>
<td>$0</td>
<td>$40,401</td>
</tr>
<tr>
<td>141-72710-142-</td>
<td>Mechanic(s)</td>
<td>$233,512</td>
<td>$0</td>
<td>$0</td>
<td>$233,512</td>
</tr>
<tr>
<td>141-72710-146-</td>
<td>Bus Drivers</td>
<td>$760,185</td>
<td>$0</td>
<td>$0</td>
<td>$760,185</td>
</tr>
<tr>
<td>141-72710-146-SPED-</td>
<td>Bus Drivers - SPED</td>
<td>$200,640</td>
<td>$0</td>
<td>$0</td>
<td>$200,640</td>
</tr>
<tr>
<td>141-72710-162-</td>
<td>Clerical Personnel</td>
<td>$36,000</td>
<td>$0</td>
<td>$0</td>
<td>$36,000</td>
</tr>
<tr>
<td>141-72710-189-</td>
<td>Other Salaries and Wages</td>
<td>$236,160</td>
<td>$0</td>
<td>$0</td>
<td>$236,160</td>
</tr>
<tr>
<td>141-72710-201-</td>
<td>Social Security</td>
<td>$82,000</td>
<td>$0</td>
<td>$0</td>
<td>$82,000</td>
</tr>
<tr>
<td>141-72710-201-SPED-</td>
<td>Social Security - SPED</td>
<td>$14,640</td>
<td>$0</td>
<td>$0</td>
<td>$14,640</td>
</tr>
<tr>
<td>141-72710-204-</td>
<td>State Retirement</td>
<td>$50,420</td>
<td>$0</td>
<td>$0</td>
<td>$50,420</td>
</tr>
<tr>
<td>141-72710-204-SPED-</td>
<td>State Retirement - SPED</td>
<td>$9,470</td>
<td>$0</td>
<td>$0</td>
<td>$9,470</td>
</tr>
<tr>
<td>141-72710-207-</td>
<td>Medical Insurance</td>
<td>$49,000</td>
<td>$0</td>
<td>$0</td>
<td>$49,000</td>
</tr>
<tr>
<td>141-72710-207-SPED-</td>
<td>Medical Insurance-SPED</td>
<td>$9,000</td>
<td>$0</td>
<td>$0</td>
<td>$9,000</td>
</tr>
<tr>
<td>141-72710-212-</td>
<td>Employer Medicare Liability</td>
<td>$18,225</td>
<td>$0</td>
<td>$0</td>
<td>$18,225</td>
</tr>
<tr>
<td>141-72710-212-SPED-</td>
<td>Employer Medicare Liability - SPED</td>
<td>$3,424</td>
<td>$0</td>
<td>$0</td>
<td>$3,424</td>
</tr>
<tr>
<td>141-72710-299-</td>
<td>Other Fringe Benefits-SPED</td>
<td>$14,200</td>
<td>$0</td>
<td>$0</td>
<td>$14,200</td>
</tr>
<tr>
<td>141-72710-307-</td>
<td>Communication</td>
<td>$8,000</td>
<td>$0</td>
<td>$0</td>
<td>$8,000</td>
</tr>
<tr>
<td>141-72710-338-</td>
<td>10.30.18</td>
<td>$6,000</td>
<td>$0</td>
<td>$0</td>
<td>$6,000</td>
</tr>
<tr>
<td>141-72710-355-</td>
<td>Travel</td>
<td>$2,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000</td>
</tr>
<tr>
<td>141-72710-399-</td>
<td>Other Contracted Services</td>
<td>$50,000</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
</tr>
<tr>
<td>141-72710-412-</td>
<td>Diesel Fuel</td>
<td>$210,000</td>
<td>$0</td>
<td>$0</td>
<td>$210,000</td>
</tr>
<tr>
<td>141-72710-412-SPED-</td>
<td>Diesel Fuel - SPED</td>
<td>$24,000</td>
<td>$0</td>
<td>$0</td>
<td>$24,000</td>
</tr>
<tr>
<td>141-72710-418-</td>
<td>Equipment And Machinery Parts</td>
<td>$5,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
</tr>
<tr>
<td>141-72710-425-</td>
<td>Gasoline</td>
<td>$65,000</td>
<td>$0</td>
<td>$0</td>
<td>$65,000</td>
</tr>
<tr>
<td>141-72710-433-</td>
<td>Lubricants</td>
<td>$10,000</td>
<td>$5,000</td>
<td>$0</td>
<td>$15,000</td>
</tr>
<tr>
<td>141-72710-450-</td>
<td>Tires And Tubes</td>
<td>$44,000</td>
<td>$0</td>
<td>$5,000</td>
<td>$39,000</td>
</tr>
<tr>
<td>141-72710-453-</td>
<td>Vehicle Parts</td>
<td>$124,000</td>
<td>$0</td>
<td>$0</td>
<td>$124,000</td>
</tr>
<tr>
<td>141-72710-499-</td>
<td>Other Supplies And Materials</td>
<td>$8,251</td>
<td>$2,500</td>
<td>$0</td>
<td>$10,751</td>
</tr>
<tr>
<td>141-72710-511-</td>
<td>Vehicle And Equipment Insurance</td>
<td>$71,800</td>
<td>$0</td>
<td>$0</td>
<td>$71,800</td>
</tr>
<tr>
<td>141-72710-524-</td>
<td>Staff Development</td>
<td>$1,200</td>
<td>$0</td>
<td>$0</td>
<td>$1,200</td>
</tr>
<tr>
<td>141-72710-599-</td>
<td>Other Charges</td>
<td>$24,000</td>
<td>$2,500</td>
<td>$0</td>
<td>$21,500</td>
</tr>
<tr>
<td>141-72710-701-</td>
<td>Administration Equipment</td>
<td>$1,400</td>
<td>$0</td>
<td>$0</td>
<td>$1,400</td>
</tr>
<tr>
<td>141-72710-729-</td>
<td>Transportation Equipment</td>
<td>$418,500</td>
<td>$0</td>
<td>$0</td>
<td>$418,500</td>
</tr>
</tbody>
</table>

**72710 TOTAL Transportation**: $2,830,428  
**INCREASE**: $7,500  
**DECREASE**: $7,500  
**AMENDED BUDGET**: $2,830,428

**Revenue / Reserve Explanation**

**Expenditure Explanation**: Cover the cost of materials for department operation.

**Signature of Approval:**

**Approval**:  
**Date**:  

51 of 192
# Amendment #1

## Fayette County Board of Education

**Fund:** 141 General Purpose  
**Sub fund:**  
**Grant:**

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-73400-105-VOL</td>
<td>Supervisor/Director</td>
<td>$56,398.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$56,398.00</td>
</tr>
<tr>
<td>141-73400-116</td>
<td>Teachers</td>
<td>$213,145.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$213,145.00</td>
</tr>
<tr>
<td>141-73400-116-VOL</td>
<td>Teachers</td>
<td>$347,260.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$347,260.00</td>
</tr>
<tr>
<td>141-73400-117</td>
<td>Career Ladder</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>141-73400-163-VOL</td>
<td>Ed Assistants</td>
<td>$51,980.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$51,980.00</td>
</tr>
<tr>
<td>141-73400-189-VOL</td>
<td>Ed Assistants</td>
<td>$138,255.00</td>
<td>$0.00</td>
<td>$16,000.00</td>
<td>$122,255.00</td>
</tr>
<tr>
<td>141-73400-195</td>
<td>Other Salaries &amp; Wages</td>
<td>$8,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$8,500.00</td>
</tr>
<tr>
<td>141-73400-195-VOL</td>
<td>Certified Substitute Teachers</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>141-73400-198-VOL</td>
<td>Non-Certified Substitute Teachers</td>
<td>$9,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$9,500.00</td>
</tr>
<tr>
<td>141-73400-201-VOL</td>
<td>Social Security</td>
<td>$18,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$18,000.00</td>
</tr>
<tr>
<td>141-73400-201-VOL</td>
<td>Social Security</td>
<td>$33,712.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$33,712.00</td>
</tr>
<tr>
<td>141-73400-204</td>
<td>State Retirement</td>
<td>$25,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>141-73400-204-VOL</td>
<td>State Retirement</td>
<td>$47,600.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$47,600.00</td>
</tr>
<tr>
<td>141-73400-207</td>
<td>Medical Insurance</td>
<td>$19,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$19,000.00</td>
</tr>
<tr>
<td>141-73400-207-VOL</td>
<td>Medical Insurance</td>
<td>$51,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$51,000.00</td>
</tr>
<tr>
<td>141-73400-212</td>
<td>Employer Medicare Liability</td>
<td>$4,400.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$4,400.00</td>
</tr>
<tr>
<td>141-73400-212-VOL</td>
<td>Employer Medicare Liability</td>
<td>$8,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$8,000.00</td>
</tr>
<tr>
<td>141-73400-355-VOL</td>
<td>Travel</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>141-73400-399-VOL</td>
<td>Other Contracted Services</td>
<td>$4,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$4,000.00</td>
</tr>
<tr>
<td>141-73400-429-VOL</td>
<td>Instructional Supplies</td>
<td>$10,291.00</td>
<td>$25,690.00</td>
<td>$0.00</td>
<td>$35,981.00</td>
</tr>
<tr>
<td>141-73400-499-VOL</td>
<td>Instructional Supplies</td>
<td>$4,641.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$4,641.00</td>
</tr>
<tr>
<td>141-73400-524-VOL</td>
<td>Other Supplies And Materials</td>
<td>$3,527.00</td>
<td>$2,950.00</td>
<td>$0.00</td>
<td>$6,477.00</td>
</tr>
<tr>
<td>141-73400-599-VOL</td>
<td>Other Charges</td>
<td>$3,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,500.00</td>
</tr>
<tr>
<td>141-73400-722-VOL</td>
<td>Regular Instructional Equipment</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>141-73400-722-VOL</td>
<td>Regular Instructional Equipment</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>141-73400-790-VOL</td>
<td>Other Equipment</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$553.34</td>
<td>$2,446.66</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>73400</td>
<td>TOTAL Early Childhood VOL</td>
<td>$1,069,709.00</td>
<td>$28,640.00</td>
<td>$16,553.34</td>
<td>$1,081,795.66</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-46590-VOL</td>
<td>EARLY CHILDHOOD EDUCATION</td>
<td>$1,069,709.00</td>
<td>$12,086.66</td>
<td>$0.00</td>
<td>$1,081,795.66</td>
</tr>
</tbody>
</table>

---

**Revenue/ Reserve Explanation:** To bring budget in line with e-plan. Allocation increased 12,086.66

**Expenditure Explanation:** Funding was increased after the initial budget was submitted

**Signature of Approval:** [Signature]
BUDGET
AMENDMENTS
FUND
142
### Amendment #3

**Fund:** 142  
**Sub fund:** Title I 101  
**Grant:** Federal Programs

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71100-116-101</td>
<td>Teachers</td>
<td>$185,224.00</td>
<td>$24,237.00</td>
<td>$0.00</td>
<td>209,461.00</td>
</tr>
<tr>
<td>142-71100-169-101</td>
<td>Part-time Personnel</td>
<td>$0.00</td>
<td>$47,500.00</td>
<td>$0.00</td>
<td>47,500.00</td>
</tr>
<tr>
<td>142-71100-189-101</td>
<td>Other Salaries and Wages</td>
<td>$25,140.00</td>
<td>$0.00</td>
<td>$25,140.00</td>
<td>-</td>
</tr>
<tr>
<td>142-71100-201-101</td>
<td>Social Security</td>
<td>$13,042.00</td>
<td>$2,427.05</td>
<td>$0.00</td>
<td>15,469.05</td>
</tr>
<tr>
<td>142-71100-204-101</td>
<td>State Retirement</td>
<td>$21,900.00</td>
<td>$0.00</td>
<td>$2,880.00</td>
<td>19,020.00</td>
</tr>
<tr>
<td>142-71100-207-101</td>
<td>Medical Insurance</td>
<td>$23,000.00</td>
<td>$22,000.00</td>
<td>$0.00</td>
<td>45,000.00</td>
</tr>
<tr>
<td>142-71100-212-101</td>
<td>Employee Medicare</td>
<td>$3,050.00</td>
<td>$677.00</td>
<td>$0.00</td>
<td>3,727.00</td>
</tr>
<tr>
<td>142-71100-336-101</td>
<td>Maintenance and Repair Servie Equipment</td>
<td>$76,414.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>6,414.00</td>
</tr>
<tr>
<td>142-71100-399-101</td>
<td>Other Contracted Services</td>
<td>$303,000.00</td>
<td>$0.00</td>
<td>$26,914.64</td>
<td>276,085.36</td>
</tr>
<tr>
<td>142-71100-429-101</td>
<td>Instructional Supplies and Materials</td>
<td>$18,468.00</td>
<td>$108,940.13</td>
<td>$0.00</td>
<td>127,408.13</td>
</tr>
<tr>
<td>142-71100-722-101</td>
<td>Regular Instruction Equipment</td>
<td>$49,491.00</td>
<td>$45,375.44</td>
<td>$0.00</td>
<td>94,866.44</td>
</tr>
<tr>
<td>142-72130-189-101</td>
<td>Other Salaries and Wages</td>
<td>$65,790.00</td>
<td>$26,628.00</td>
<td>$0.00</td>
<td>92,418.00</td>
</tr>
<tr>
<td>142-72130-201-101</td>
<td>Social Security</td>
<td>$4,078.00</td>
<td>$2,572.91</td>
<td>$0.00</td>
<td>6,650.91</td>
</tr>
<tr>
<td>142-72130-204-101</td>
<td>State Retirement</td>
<td>$6,848.00</td>
<td>$0.00</td>
<td>$3,511.71</td>
<td>3,336.29</td>
</tr>
<tr>
<td>142-72130-207-101</td>
<td>Medical Insurance</td>
<td>$12,980.00</td>
<td>$14,569.32</td>
<td>$0.00</td>
<td>27,549.32</td>
</tr>
<tr>
<td>142-72130-212-101</td>
<td>Employer Medicare Liability</td>
<td>$983.00</td>
<td>$357.06</td>
<td>$0.00</td>
<td>1,340.06</td>
</tr>
<tr>
<td>142-72130-355-101</td>
<td>Travel</td>
<td>$1,858.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>1,858.00</td>
</tr>
<tr>
<td>142-72130-399-101</td>
<td>Other Contracted Services</td>
<td>$17,361.00</td>
<td>$562.62</td>
<td>$0.00</td>
<td>17,923.62</td>
</tr>
<tr>
<td>142-72130-499-101</td>
<td>Other Supplies and Materials</td>
<td>$20,134.00</td>
<td>$412.31</td>
<td>$0.00</td>
<td>20,546.31</td>
</tr>
<tr>
<td>142-72130-524-101</td>
<td>In-Service/Staff Development</td>
<td>$72,815.00</td>
<td>$0.00</td>
<td>$72,815.00</td>
<td>-</td>
</tr>
<tr>
<td>141-72210-189-101</td>
<td>Other Salaries and Wages</td>
<td>$103,321.00</td>
<td>$5,279.00</td>
<td>$0.00</td>
<td>108,600.00</td>
</tr>
<tr>
<td>142-72210-201-101</td>
<td>Social Security</td>
<td>$6,406.00</td>
<td>$327.20</td>
<td>$0.00</td>
<td>6,733.20</td>
</tr>
<tr>
<td>142-72210-204-101</td>
<td>State Retirement</td>
<td>$9,382.00</td>
<td>$478.88</td>
<td>$0.00</td>
<td>9,860.88</td>
</tr>
<tr>
<td>142-72210-207-101</td>
<td>Medical Insurance</td>
<td>$23,853.00</td>
<td>$0.40</td>
<td>$0.00</td>
<td>23,853.40</td>
</tr>
<tr>
<td>142-72210-212-101</td>
<td>Employer Medicare Liability</td>
<td>$1,498.00</td>
<td>$76.70</td>
<td>$0.00</td>
<td>1,574.70</td>
</tr>
<tr>
<td>142-72210-399-101</td>
<td>Other Contracted Services</td>
<td>$0.00</td>
<td>$15,000.00</td>
<td>$0.00</td>
<td>15,000.00</td>
</tr>
<tr>
<td>142-72210-524-101</td>
<td>Staff Development</td>
<td>$0.00</td>
<td>$28,655.99</td>
<td>$0.00</td>
<td>28,655.99</td>
</tr>
<tr>
<td>142-99100-504-101</td>
<td>Indirect Cost</td>
<td>$23,797.00</td>
<td>$4,040.91</td>
<td>$0.00</td>
<td>27,837.91</td>
</tr>
</tbody>
</table>

**TOTAL Title I**  
$1,019,833.00  
$350,117.92  
$131,261.35  
$1,238,689.57

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-47141-101</td>
<td>TITLE I</td>
<td>$1,019,833.00</td>
<td>$218,856.57</td>
<td>$0.00</td>
<td>1,238,689.57</td>
</tr>
</tbody>
</table>

**Revenue / Reserve Explanation**  
Title I total approved allocation in eplan for FY19 = $1,238,689.57. An increase of $218,856.57 over pervious allocation due to carry over funds.

**Expenditure Explanation**  
Adjust expenditure to State Approved.

**Board Approved**
Fayette County Board of Education

Amendment #1

Fund: 142
Sub fund: Title II 201
Grant: Federal Programs

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71100-195-201</td>
<td>Certified Substitute Teachers</td>
<td>$0.00</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>142-71100-198-201</td>
<td>Non-certified Substitute Teachers</td>
<td>$0.00</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>142-71100-201-201</td>
<td>Social Security</td>
<td>$0.00</td>
<td>$310.00</td>
<td>$0.00</td>
<td>$310.00</td>
</tr>
<tr>
<td>142-71100-212-201</td>
<td>Employee Medicare</td>
<td>$0.00</td>
<td>$72.50</td>
<td>$0.00</td>
<td>$72.50</td>
</tr>
<tr>
<td>142-71100-399-201</td>
<td>Other Contracted Services</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>142-72130-322-201</td>
<td>Other Student Support</td>
<td>$0.00</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>142-72210-189-201</td>
<td>Other Salaries and Wages</td>
<td>$48,000.00</td>
<td>$82,196.85</td>
<td>$0.00</td>
<td>$130,196.85</td>
</tr>
<tr>
<td>142-72210-198-201</td>
<td>Non-certified Substitute Teachers</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>142-722210-201-201</td>
<td>Social Security</td>
<td>$5,030.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$5,030.00</td>
</tr>
<tr>
<td>142-722210-204-201</td>
<td>State Retirement</td>
<td>$8,475.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$8,475.00</td>
</tr>
<tr>
<td>142-722210-212-201</td>
<td>Employee Medicare</td>
<td>$1,175.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,175.00</td>
</tr>
<tr>
<td>142-722210-355-201</td>
<td>Travel</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$1,000.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>142-722210-399-201</td>
<td>Other Contracted Services</td>
<td>$0.00</td>
<td>$25,000.00</td>
<td>$0.00</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>142-722210-499-201</td>
<td>Other Supplies and Materials</td>
<td>$0.00</td>
<td>$4,114.93</td>
<td>$0.00</td>
<td>$4,114.93</td>
</tr>
<tr>
<td>142-722210-524-201</td>
<td>In-Service/Staff Development</td>
<td>$71,066.00</td>
<td>$47,927.84</td>
<td>$0.00</td>
<td>$118,993.84</td>
</tr>
<tr>
<td>142-722210-599-201</td>
<td>Other Charges</td>
<td>$5,000.00</td>
<td>$3,500.00</td>
<td>$0.00</td>
<td>$8,500.00</td>
</tr>
<tr>
<td>142-99100-504-201</td>
<td>Indirect Cost</td>
<td>$3,997.00</td>
<td>$4,803.25</td>
<td>$0.00</td>
<td>$8,800.25</td>
</tr>
</tbody>
</table>

**TOTAL Title II**

$144,743.00 $174,925.37 $1,000.00 $318,668.37

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-47189-201</td>
<td>Title II</td>
<td>$144,743.00</td>
<td>$173,925.37</td>
<td>$1,000.00</td>
<td>$318,668.37</td>
</tr>
</tbody>
</table>

**Revenue / Reserve Explanation**

Title II Total Approved Allocation in ePlan for FY19 = $318,668.37. An increase of $173,925.37 over previous allocation.

**Expenditure Explanation**

To bring expenditures in line with the budget with E-plan.

**Signature of Approval:**

[Signature]

**Approval Date:**

[Date]
Fayette County Board of Education

Amendment #1

Fund: 142
Sub fund: School Improvement Grant (SIG)
Grant: Federal Programs

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71100-116-172</td>
<td>Teachers</td>
<td>0.00</td>
<td>10,000.00</td>
<td>0.00</td>
<td>10,000.00</td>
</tr>
<tr>
<td>142-71100-201-172</td>
<td>Social Security</td>
<td>0.00</td>
<td>620.00</td>
<td>0.00</td>
<td>620.00</td>
</tr>
<tr>
<td>142-71100-204-172</td>
<td>State Retirement</td>
<td>0.00</td>
<td>1,046.00</td>
<td>0.00</td>
<td>1,046.00</td>
</tr>
<tr>
<td>142-71100-212-172</td>
<td>Employee Medicare</td>
<td>0.00</td>
<td>145.00</td>
<td>0.00</td>
<td>145.00</td>
</tr>
<tr>
<td>142-71100-429-172</td>
<td>Instructional Supplies</td>
<td>0.00</td>
<td>42,169.00</td>
<td>0.00</td>
<td>42,169.00</td>
</tr>
<tr>
<td>142-72210-105-172</td>
<td>Supervisor/Director</td>
<td>0.00</td>
<td>36,000.00</td>
<td>0.00</td>
<td>36,000.00</td>
</tr>
<tr>
<td>142-72210-201-172</td>
<td>Social Security</td>
<td>0.00</td>
<td>2,232.00</td>
<td>0.00</td>
<td>2,232.00</td>
</tr>
<tr>
<td>142-72210-204-172</td>
<td>State Retirement</td>
<td>0.00</td>
<td>3,766.00</td>
<td>0.00</td>
<td>3,766.00</td>
</tr>
<tr>
<td>141-72210-207-172</td>
<td>Medical Insurance</td>
<td>0.00</td>
<td>4,000.00</td>
<td>0.00</td>
<td>4,000.00</td>
</tr>
<tr>
<td>141-72210-212-172</td>
<td>Employer Medicare</td>
<td>0.00</td>
<td>522.00</td>
<td>0.00</td>
<td>522.00</td>
</tr>
<tr>
<td>141-72210-355-172</td>
<td>Travel</td>
<td>0.00</td>
<td>1,000.00</td>
<td>0.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>141-72210-399-172</td>
<td>Other Contracted Services</td>
<td>0.00</td>
<td>164,500.00</td>
<td>0.00</td>
<td>164,500.00</td>
</tr>
<tr>
<td>141-72210-499-172</td>
<td>Other Supplies and Material</td>
<td>0.00</td>
<td>1,000.00</td>
<td>0.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>141-72210-524-172</td>
<td>Staff Development</td>
<td>0.00</td>
<td>31,000.00</td>
<td>0.00</td>
<td>31,000.00</td>
</tr>
<tr>
<td>141-72210-790-172</td>
<td>Other Equipment</td>
<td>0.00</td>
<td>2,000.00</td>
<td>0.00</td>
<td>2,000.00</td>
</tr>
<tr>
<td>TOTAL School Improvement Grant</td>
<td>$0.00</td>
<td>$300,000.00</td>
<td>$0.00</td>
<td>300,000.00</td>
<td></td>
</tr>
</tbody>
</table>

142-47141-172 School Improvement Grant (SIG) $0.00 $300,000.00 300,000.00

Revenue / Reserve Explanation: School Improvement Grant (SIG) added to budget for FY19 = 300,000.00

Expenditure Explanation: To bring expenditure in line with the budget in E-plan.

Signature of Approval: __________________________ Approval Date: ________________

56 of 192
**Fayette County Board of Education**

**Amendment #1**

**Fund:** 142  
**Sub fund:** Title IV - 440  
**Grant:** Federal Programs  
**Date Submitted:** 10/23/2018

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71100-429-440</td>
<td>Instructional Supplies &amp; Materials</td>
<td>$9,720.00</td>
<td>$11,637.44</td>
<td>$0.00</td>
<td>$21,357.44</td>
</tr>
<tr>
<td>142-71100-535-440</td>
<td>Fee Waivers</td>
<td>$0.00</td>
<td>$8,000.00</td>
<td>$0.00</td>
<td>$8,000.00</td>
</tr>
<tr>
<td>142-71100-772-440</td>
<td>Regular Instruction Equipment</td>
<td>$1,103.00</td>
<td>$13,000.20</td>
<td>$0.00</td>
<td>$14,103.20</td>
</tr>
<tr>
<td>142-72130-198-440</td>
<td>Other Salaries &amp; Wages</td>
<td>$1,400.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,400.00</td>
</tr>
<tr>
<td>142-72130-201-440</td>
<td>Social Security</td>
<td>$87.00</td>
<td>$0.00</td>
<td>$0.20</td>
<td>$86.80</td>
</tr>
<tr>
<td>142-72130-212-440</td>
<td>State Retirement</td>
<td>$127.00</td>
<td>$0.12</td>
<td>$0.00</td>
<td>$127.12</td>
</tr>
<tr>
<td>142-72130-223-440</td>
<td>Employee Medicare</td>
<td>$20.00</td>
<td>$0.30</td>
<td>$0.00</td>
<td>$20.30</td>
</tr>
<tr>
<td>142-72130-355-440</td>
<td>Travel</td>
<td>$0.00</td>
<td>$531.54</td>
<td>$0.00</td>
<td>$531.54</td>
</tr>
<tr>
<td>142-72130-499-440</td>
<td>Other Supplies and Materials</td>
<td>$3,100.00</td>
<td>$400.32</td>
<td>$0.00</td>
<td>$3,500.32</td>
</tr>
<tr>
<td>142-72130-599-440</td>
<td>Other Charges</td>
<td>$13,278.00</td>
<td>$1,000.12</td>
<td>$0.00</td>
<td>$14,278.12</td>
</tr>
<tr>
<td>142-72210-399-440</td>
<td>Other Contracted Services</td>
<td>$0.00</td>
<td>$6,000.00</td>
<td>$0.00</td>
<td>$6,000.00</td>
</tr>
<tr>
<td>142-72210-432-440</td>
<td>Library Books/Media</td>
<td>$0.00</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>142-72210-499-440</td>
<td>Other Supplies and Materials</td>
<td>$0.00</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>142-72210-790-440</td>
<td>Other Equipment</td>
<td>$0.00</td>
<td>$9,946.82</td>
<td>$0.00</td>
<td>$9,946.82</td>
</tr>
<tr>
<td>142-72250-189-440</td>
<td>Other Salaries &amp; Wages</td>
<td>$0.00</td>
<td>$856.68</td>
<td>$0.00</td>
<td>$856.68</td>
</tr>
<tr>
<td>142-72250-201-440</td>
<td>Social Security</td>
<td>$0.00</td>
<td>$53.11</td>
<td>$0.00</td>
<td>$53.11</td>
</tr>
<tr>
<td>142-72250-204-440</td>
<td>State Retirement</td>
<td>$0.00</td>
<td>$77.79</td>
<td>$0.00</td>
<td>$77.79</td>
</tr>
<tr>
<td>142-72250-212-440</td>
<td>Employer Medicare</td>
<td>$0.00</td>
<td>$12.42</td>
<td>$0.00</td>
<td>$12.42</td>
</tr>
<tr>
<td>142-72710-146-440</td>
<td>Bus Drivers</td>
<td>$843.00</td>
<td>$4,999.80</td>
<td>$0.00</td>
<td>$5,842.80</td>
</tr>
<tr>
<td>142-99100-504-440</td>
<td>Indirect Cost</td>
<td>$0.00</td>
<td>$1,539.64</td>
<td>$0.00</td>
<td>$1,539.64</td>
</tr>
</tbody>
</table>

**Revenue / Reserve Explanation:**  
Title IV Total Approved Allocation in ePlan for FY19 = $89,734.10.  
An increase of $60,056.10 over previous allocation.

**Expenditure Explanation:**  
To bring expenditures in line with the budget with E-plan.

**Signature of Approval:**

<table>
<thead>
<tr>
<th>Approval</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Amendment #1

**Fund:** 142  
**Sub fund:** Title V  
**Grant:** Federal Programs  

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71100-189-600</td>
<td>Other Salaries and Wages</td>
<td>14,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>14,000.00</td>
</tr>
<tr>
<td>142-71100-201-600</td>
<td>Social Security</td>
<td>868.00</td>
<td>0.00</td>
<td>0.00</td>
<td>868.00</td>
</tr>
<tr>
<td>142-71100-204-600</td>
<td>State Retirement</td>
<td>1,267.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,267.00</td>
</tr>
<tr>
<td>142-71100-212-600</td>
<td>Employee Medicare</td>
<td>203.00</td>
<td>0.00</td>
<td>0.00</td>
<td>203.00</td>
</tr>
<tr>
<td>142-71100-399-600</td>
<td>Other Contracted Services</td>
<td>15,770.69</td>
<td>0.00</td>
<td>770.69</td>
<td>15,000.00</td>
</tr>
<tr>
<td>142-71100-429-600</td>
<td>Instructional Supplies</td>
<td>9,900.00</td>
<td>805.96</td>
<td>0.00</td>
<td>10,705.96</td>
</tr>
<tr>
<td>142-71100-722-600</td>
<td>Instructional Equipment</td>
<td>11,734.00</td>
<td>7,186.39</td>
<td>0.00</td>
<td>18,920.39</td>
</tr>
<tr>
<td>142-99100-504-600</td>
<td>Indirect Cost</td>
<td>0.00</td>
<td>1,194.04</td>
<td>0.00</td>
<td>1,194.04</td>
</tr>
</tbody>
</table>

**TOTAL Title V**  
$53,742.69 + $9,186.39 - $770.69 = 62,158.39

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-47148-600</td>
<td>Title V</td>
<td>$53,742.69</td>
<td>$8,415.70</td>
<td>0.00</td>
<td>62,158.39</td>
</tr>
</tbody>
</table>

**Revenue / Reserve Explanation:** To correct revenue line and bring Budget in line with E-plan.

**Expenditure Explanation:** To bring expenditure in line with the budget in E-plan.

**Signature of Approval:**

**Approval Date:**

---

58 of 192
<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71300-429-801</td>
<td>Instructional Supplies &amp; Material</td>
<td>0.00</td>
<td>1,000.00</td>
<td>0.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>142-71300-499-801</td>
<td>Other Supplies and Material</td>
<td>0.00</td>
<td>18,970.83</td>
<td>0.00</td>
<td>18,970.83</td>
</tr>
<tr>
<td>142-71300-730-801</td>
<td>Vocational Instruction Equipment</td>
<td>25,620.00</td>
<td>7,848.43</td>
<td>0.00</td>
<td>33,468.43</td>
</tr>
<tr>
<td>141-72130-189-801</td>
<td>Other Salaries &amp; Wages</td>
<td>3,000.00</td>
<td>1,500.30</td>
<td></td>
<td>4,500.30</td>
</tr>
<tr>
<td>142-72130-201-801</td>
<td>Social Security</td>
<td>186.00</td>
<td>1,362.50</td>
<td></td>
<td>1,548.50</td>
</tr>
<tr>
<td>142-72130-204-801</td>
<td>State Retirement</td>
<td>261.00</td>
<td>830.55</td>
<td></td>
<td>1,091.55</td>
</tr>
<tr>
<td>142-72130-212-801</td>
<td>Employee Medicare</td>
<td>45.00</td>
<td>588.35</td>
<td>0.00</td>
<td>633.35</td>
</tr>
<tr>
<td>142-72130-355-801</td>
<td>Travel</td>
<td>15,380.00</td>
<td>0.00</td>
<td>380.00</td>
<td>15,000.00</td>
</tr>
<tr>
<td>142-72130-399-801</td>
<td>Other Contracted Services</td>
<td>23,371.00</td>
<td>0.00</td>
<td>23,371.00</td>
<td></td>
</tr>
<tr>
<td>142-72130-524-801</td>
<td>Staff Development</td>
<td>3,900.00</td>
<td>0.00</td>
<td>0.00</td>
<td>3,900.00</td>
</tr>
<tr>
<td>142-72230-162-801</td>
<td>Clerical Personnel</td>
<td>0.00</td>
<td>3,875.00</td>
<td>0.00</td>
<td>3,875.00</td>
</tr>
<tr>
<td>142-72230-201-801</td>
<td>Social Security</td>
<td>0.00</td>
<td>375.00</td>
<td>0.00</td>
<td>375.00</td>
</tr>
<tr>
<td>142-72230-204-801</td>
<td>State Retirement</td>
<td>0.00</td>
<td>150.00</td>
<td>0.00</td>
<td>150.00</td>
</tr>
<tr>
<td>142-72230-355-801</td>
<td>Travel</td>
<td>1,000.00</td>
<td>0.00</td>
<td>1,000.00</td>
<td></td>
</tr>
<tr>
<td>142-72230-524-801</td>
<td>Staff Development</td>
<td>4,100.00</td>
<td>1,000.00</td>
<td></td>
<td>5,100.00</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL Carl Perkins</strong></td>
<td>$76,863.00</td>
<td>$37,500.96</td>
<td>$24,751.00</td>
<td>89,612.96</td>
</tr>
<tr>
<td>142-47131-801</td>
<td>Carl Perkins</td>
<td>$76,863.00</td>
<td>$12,749.96</td>
<td></td>
<td>89,612.96</td>
</tr>
</tbody>
</table>

**Revenue / Reserve Explanation**: To bring Budget in line with E-plan

**Expenditure Explanation**: To bring expenditure in line with the budget in E-plan.

**Signature of Approval**: [Signature]

**Approval Date**: [Date]
Fayette County Board of Education

Amendment #1

Date Submitted: 10/23/2018

Fund: 142
Sub fund: Carl Perkins Reserve
Grant: Federal Programs

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71300-499-802</td>
<td>Other Supplies and Material</td>
<td>0.00</td>
<td>12,000.00</td>
<td>0.00</td>
<td>12,000.00</td>
</tr>
<tr>
<td>142-72130-399-802</td>
<td>Other Contracted Services</td>
<td>0.00</td>
<td>4,000.00</td>
<td>0.00</td>
<td>4,000.00</td>
</tr>
<tr>
<td>142-72130-524-802</td>
<td>Staff Development</td>
<td>0.00</td>
<td>4,000.00</td>
<td>0.00</td>
<td>4,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL Carl Perkins Perserve</td>
<td></td>
<td>$0.00</td>
<td>$20,000.00</td>
<td>$0.00</td>
<td>20,000.00</td>
</tr>
<tr>
<td>142-47131-802</td>
<td>Carl Perkins Perserve</td>
<td>$0.00</td>
<td>$20,000.00</td>
<td></td>
<td>20,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Revenue / Reserve Explanation
To add the Perkins Reserve allocation to the budget for FY19.

Expenditure Explanation
To add expenditures for FY19 to the budget according to E-plan.

Signature of Approval: __________________________ Approval Date: ______________


## Amendment #1

**Fund:** 142-890  
**Sub fund:** IDEA Discretionary & Supplemental  
**Grant:** Federal Programs

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71200-429-890-SPDG</td>
<td>Instructional Supplies &amp; Materials</td>
<td>$0.00</td>
<td>$10,000.00</td>
<td>$0.00</td>
<td>$10,000.00</td>
</tr>
<tr>
<td>142-72220-499-890-SUPP</td>
<td>Other Supplies and Material</td>
<td>$0.00</td>
<td>$1,489.26</td>
<td>$0.00</td>
<td>$1,489.26</td>
</tr>
<tr>
<td>142-72220-524-890-SUPP</td>
<td>Staff Development</td>
<td>$0.00</td>
<td>$2,800.00</td>
<td>$0.00</td>
<td>$2,800.00</td>
</tr>
<tr>
<td>141-47143-890</td>
<td>TOTAL IDEA Discretionary</td>
<td>$0.00</td>
<td>$14,289.26</td>
<td>$0.00</td>
<td>$14,289.26</td>
</tr>
</tbody>
</table>

### Revenue / Reserve Explanation

Add revenue for the IDEA Discretionary and Supplemental Funds to the budget for FY19.

### Expenditure Explanation

To add expenditures for the IDEA Discretionary grants to the budget according to E-plan for the FY19.

<table>
<thead>
<tr>
<th>Signature of Approval:</th>
<th>Approval Date</th>
</tr>
</thead>
</table>
### Amendment #1

**Fund:** 142  
**Sub fund:** IDEA, PART B  
**Grant:** Federal Programs  
**Date Submitted:** 10/22/2018

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71200-163-900</td>
<td>Educational Assistants</td>
<td>433,525.00</td>
<td>35,000.00</td>
<td>0.00</td>
<td>468,525.00</td>
</tr>
<tr>
<td>142-71200-201-900</td>
<td>Social Security</td>
<td>26,878.00</td>
<td>2,170.00</td>
<td>0.00</td>
<td>29,048.00</td>
</tr>
<tr>
<td>142-71200-204-900</td>
<td>State Retirement</td>
<td>17,384.00</td>
<td>1,263.50</td>
<td>0.00</td>
<td>18,647.50</td>
</tr>
<tr>
<td>142-71200-207-900</td>
<td>Medical Insurance</td>
<td>15,500.00</td>
<td>54,250.00</td>
<td>0.00</td>
<td>69,750.00</td>
</tr>
<tr>
<td>142-71200-212-900</td>
<td>Employer Medicare</td>
<td>6,286.00</td>
<td>507.50</td>
<td>0.00</td>
<td>6,793.50</td>
</tr>
<tr>
<td>142-71200-399-900</td>
<td>Other Contracted Services</td>
<td>49,649.00</td>
<td>0.00</td>
<td>49,649.00</td>
<td>-</td>
</tr>
<tr>
<td>142-71200-429-900</td>
<td>Instructional Supplies &amp; Material</td>
<td>7,509.00</td>
<td>3,953.62</td>
<td>0.00</td>
<td>11,462.62</td>
</tr>
<tr>
<td>142-71200-499-900</td>
<td>Other Supplies &amp; Material</td>
<td>2,848.00</td>
<td>7,999.54</td>
<td>0.00</td>
<td>10,847.54</td>
</tr>
<tr>
<td>142-72120-499-900</td>
<td>Other Supplies &amp; Material</td>
<td>1,000.00</td>
<td>0.00</td>
<td>1,000.00</td>
<td>-</td>
</tr>
<tr>
<td>142-72220-162-900</td>
<td>Clerical Personnel</td>
<td>34,823.00</td>
<td>0.00</td>
<td>22,823.00</td>
<td>12,000.00</td>
</tr>
<tr>
<td>142-72220-189-900</td>
<td>Other Salaries &amp; Wages</td>
<td>63,378.00</td>
<td>0.00</td>
<td>0.00</td>
<td>63,378.00</td>
</tr>
<tr>
<td>142-72220-201-900</td>
<td>Social Security</td>
<td>6,088.00</td>
<td>0.00</td>
<td>1,414.56</td>
<td>4,673.44</td>
</tr>
<tr>
<td>142-72220-204-900</td>
<td>State Retirement</td>
<td>10,271.00</td>
<td>0.00</td>
<td>4,083.08</td>
<td>6,187.92</td>
</tr>
<tr>
<td>142-72220-207-900</td>
<td>Medical Insurance</td>
<td>11,700.00</td>
<td>0.00</td>
<td>0.00</td>
<td>11,700.00</td>
</tr>
<tr>
<td>142-72220-212-900</td>
<td>Employer Medicare</td>
<td>1,423.00</td>
<td>0.00</td>
<td>330.02</td>
<td>1,092.98</td>
</tr>
<tr>
<td>142-72220-355-900</td>
<td>Travel</td>
<td>6,000.00</td>
<td>6,000.00</td>
<td>0.00</td>
<td>12,000.00</td>
</tr>
<tr>
<td>142-72220-399-900</td>
<td>Other Contracted Services</td>
<td>$46,600.00</td>
<td>68,400.00</td>
<td>0.00</td>
<td>115,000.00</td>
</tr>
<tr>
<td>142-72220-524-900</td>
<td>Staff Development</td>
<td>$14,903.00</td>
<td>5,000.00</td>
<td>0.00</td>
<td>19,903.00</td>
</tr>
<tr>
<td>142-72710-189-900</td>
<td>Other Salaries &amp; Wages</td>
<td>$134,835.00</td>
<td>13,500.00</td>
<td>0.00</td>
<td>148,335.00</td>
</tr>
<tr>
<td>142-72710-201-900</td>
<td>Social Security</td>
<td>$8,359.00</td>
<td>837.00</td>
<td>0.00</td>
<td>9,196.00</td>
</tr>
<tr>
<td>142-72710-204-900</td>
<td>State Retirement</td>
<td>$5,406.00</td>
<td>487.35</td>
<td>0.00</td>
<td>5,893.35</td>
</tr>
<tr>
<td>142-72710-212-900</td>
<td>Employer Medicare</td>
<td>$1,955.00</td>
<td>195.75</td>
<td>0.00</td>
<td>2,150.75</td>
</tr>
<tr>
<td>142-72710-313-900</td>
<td>Contracts with Parents</td>
<td>$10,940.00</td>
<td>804.17</td>
<td>0.00</td>
<td>11,744.17</td>
</tr>
<tr>
<td>142-99100-504-900</td>
<td>Indirect Cost</td>
<td>$20,265.00</td>
<td>0.00</td>
<td>0.00</td>
<td>$20,265.00</td>
</tr>
<tr>
<td><strong>TOTAL IDEA, PART B</strong></td>
<td></td>
<td>$937,525.00</td>
<td>$200,368.43</td>
<td>$79,299.66</td>
<td>$1,058,593.77</td>
</tr>
<tr>
<td>142-47143-900</td>
<td>IDE A, PART B</td>
<td>$937,525.00</td>
<td>$121,068.77</td>
<td>0.00</td>
<td>$1,058,593.77</td>
</tr>
</tbody>
</table>

**Revenue / Reserve Explanation**: IDEA, Part B Total Approved Allocation in ePlan for FY19 = $1,058,593.77. An increase of $121,068.77 over previous allocation due to carryover funds.

**Expenditure Explanation**: To bring expenditure in line with the budget in E-plan due to carry over funds.

**Signature of Approval**: [Signature]

**Approval Date**: [Date]
# Amendment #1

**Fund:** 142  
**Sub fund:** IDEA, Preschool  
**Grant:** Federal Programs  
**Date Submitted:** 10/23/2018

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71200-163-911</td>
<td>Educational Assistants</td>
<td>16,665.00</td>
<td>0.00</td>
<td>0.00</td>
<td>16,665.00</td>
</tr>
<tr>
<td>142-71200-201-911</td>
<td>Social Security</td>
<td>1,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>142-71200-204-911</td>
<td>State Retirement</td>
<td>1,182.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,182.00</td>
</tr>
<tr>
<td>142-71200-212-911</td>
<td>Employer Medicare</td>
<td>233.00</td>
<td>0.00</td>
<td>0.00</td>
<td>233.00</td>
</tr>
<tr>
<td>142-71200-399-911</td>
<td>Other Contracted Services</td>
<td>3,661.00</td>
<td>0.00</td>
<td>3,661.00</td>
<td>-</td>
</tr>
<tr>
<td>142-71200-429-911</td>
<td>Instructional Supplies &amp; Material</td>
<td>2,880.00</td>
<td>6,000.00</td>
<td>0.00</td>
<td>8,880.00</td>
</tr>
<tr>
<td>142-71200-499-911</td>
<td>Other Supplies &amp; Material</td>
<td>1,092.00</td>
<td>2,975.07</td>
<td>0.00</td>
<td>4,067.07</td>
</tr>
<tr>
<td>142-71200-599-911</td>
<td>Other Charges</td>
<td>3,000.00</td>
<td>0.00</td>
<td>3,000.00</td>
<td>-</td>
</tr>
<tr>
<td>142-71200-725-911</td>
<td>Special Education Equipment</td>
<td>0.00</td>
<td>7,000.00</td>
<td>0.00</td>
<td>7,000.00</td>
</tr>
<tr>
<td>142-72220-399-911</td>
<td>Other Contracted Services</td>
<td>0.00</td>
<td>3,852.58</td>
<td>0.00</td>
<td>3,852.58</td>
</tr>
<tr>
<td>142-72220-599-911</td>
<td>Other Charges</td>
<td>0.00</td>
<td>3,000.00</td>
<td>0.00</td>
<td>3,000.00</td>
</tr>
<tr>
<td>142-99100-504-911</td>
<td>Indirect Cost</td>
<td>100.00</td>
<td>0.00</td>
<td>0.00</td>
<td>100.00</td>
</tr>
</tbody>
</table>

**TOTAL IDEA, Preschool**  
$29,813.00  
$22,827.65  
$6,661.00  
45,979.65

**Revenue / Reserve Explanation:**  
IDEA, Preschool Total Approved Allocation in ePlan for FY19 = $45,979.65. An increase of $16,166.65 over previous allocation.

**Expenditure Explanation:**  
To bring expenditure in line with the budget in E-plan.

**Signature of Approval:**  

---

63 of 192
BUDGET AMENDMENTS FUND 143
## Amendment #1

### Fund:
143

### Sub fund:
School Nutrition Program

### Grant:

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>143-73100-105</td>
<td>Supervisor / Director</td>
<td>$50,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>50,000.00</td>
</tr>
<tr>
<td>143-73100-119</td>
<td>Accountants / Bookkeepers</td>
<td>$33,200.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>33,200.00</td>
</tr>
<tr>
<td>143-73100-165</td>
<td>Cafeteria Personnel</td>
<td>$650,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>650,000.00</td>
</tr>
<tr>
<td>143-73100-167</td>
<td>Maintenance Personnel</td>
<td>$43,100.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>43,100.00</td>
</tr>
<tr>
<td>143-73100-186</td>
<td>Longevity Pay</td>
<td>$4,950.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>4,950.00</td>
</tr>
<tr>
<td>143-73100-201</td>
<td>Social Security</td>
<td>$50,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>50,000.00</td>
</tr>
<tr>
<td>143-73100-204</td>
<td>State Retirement</td>
<td>$21,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>21,000.00</td>
</tr>
<tr>
<td>143-73100-207</td>
<td>Medical Insurance</td>
<td>$25,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>25,000.00</td>
</tr>
<tr>
<td>143-73100-210</td>
<td>Unemployment Compensation</td>
<td>$5,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>5,000.00</td>
</tr>
<tr>
<td>143-73100-212</td>
<td>Employer Medicare Liability</td>
<td>$12,200.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>12,200.00</td>
</tr>
<tr>
<td>143-73100-307</td>
<td>Communication</td>
<td>$2,800.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>2,800.00</td>
</tr>
<tr>
<td>143-73100-336</td>
<td>Maintenance &amp; Repair</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>3,000.00</td>
</tr>
<tr>
<td>143-73100-355</td>
<td>Travel</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>143-73100-399</td>
<td>Other Contracted Services</td>
<td>$51,600.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>51,600.00</td>
</tr>
<tr>
<td>143-73100-422</td>
<td>Food Supplies</td>
<td>$1,010,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>1,010,000.00</td>
</tr>
<tr>
<td>143-73100-469</td>
<td>Commodities</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>-</td>
</tr>
<tr>
<td>143-73100-499</td>
<td>Other Supplies and Materials</td>
<td>$86,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>86,000.00</td>
</tr>
<tr>
<td>143-73100-513</td>
<td>Workman's Compensation Insurance</td>
<td>$35,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>35,000.00</td>
</tr>
<tr>
<td>143-73100-524</td>
<td>In Service / Staff Development</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>2,000.00</td>
</tr>
<tr>
<td>143-73100-599</td>
<td>Other Charges</td>
<td>$2,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>2,500.00</td>
</tr>
<tr>
<td>143-73100-710</td>
<td>Food Service Equipment</td>
<td>$60,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>60,000.00</td>
</tr>
<tr>
<td>143-73100-718</td>
<td>Vehicles</td>
<td>$0.00</td>
<td>$23,000.00</td>
<td>$0.00</td>
<td>23,000.00</td>
</tr>
<tr>
<td>143-99100-590</td>
<td>Operating Transfer</td>
<td>$165,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>165,500.00</td>
</tr>
<tr>
<td></td>
<td>Food Service Total</td>
<td>$2,313,850.00</td>
<td>$23,000.00</td>
<td>$0.00</td>
<td>$2,336,850.00</td>
</tr>
<tr>
<td>143-34570</td>
<td>Reserved for Food Services</td>
<td>$1,118,344.97</td>
<td>$23,000.00</td>
<td>$0.00</td>
<td>1,115,344.97</td>
</tr>
</tbody>
</table>

### Revenue / Reserve Explanation
To purchase van for Food Service transfers

### Expenditure Explanation
To purchase van for Food Service transfers

---

Board Approved

---

65 of 192
### Amendment #1

#### Fund:
- 141 General Purpose

#### Sub Fund:

#### Grant:

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-73400-105-VOL</td>
<td>Supervisor/Director</td>
<td>$56,398.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$56,398.00</td>
</tr>
<tr>
<td>141-73400-116-</td>
<td>Teachers</td>
<td>$213,145.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$213,145.00</td>
</tr>
<tr>
<td>141-73400-116-VOL</td>
<td>Teachers</td>
<td>$347,260.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$347,260.00</td>
</tr>
<tr>
<td>141-73400-117-</td>
<td>Career Ladder</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>141-73400-163-</td>
<td>Ed Assistants</td>
<td>$51,980.00</td>
<td>$0.00</td>
<td>$16,000.00</td>
<td>$51,980.00</td>
</tr>
<tr>
<td>141-73400-163-VOL</td>
<td>Ed Assistants</td>
<td>$138,255.00</td>
<td>$0.00</td>
<td>$16,000.00</td>
<td>$122,255.00</td>
</tr>
<tr>
<td>141-73400-189-VOL</td>
<td>Other Salaries &amp; Wages</td>
<td>$8,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$8,500.00</td>
</tr>
<tr>
<td>141-73400-195-</td>
<td>Certified Substitute Teachers -</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>141-73400-198-VOL</td>
<td>Non-Certified Substitute Teachers -</td>
<td>$9,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$9,500.00</td>
</tr>
<tr>
<td>141-73400-201-</td>
<td>Social Security</td>
<td>$18,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$18,000.00</td>
</tr>
<tr>
<td>141-73400-201-VOL</td>
<td>Social Security</td>
<td>$33,712.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$33,712.00</td>
</tr>
<tr>
<td>141-73400-204-</td>
<td>State Retirement</td>
<td>$25,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>141-73400-204-VOL</td>
<td>State Retirement</td>
<td>$47,600.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$47,600.00</td>
</tr>
<tr>
<td>141-73400-207-</td>
<td>Medical Insurance</td>
<td>$19,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$19,000.00</td>
</tr>
<tr>
<td>141-73400-207-VOL</td>
<td>Medical Insurance</td>
<td>$51,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$51,000.00</td>
</tr>
<tr>
<td>141-73400-212-</td>
<td>Employer Medicare Liability -</td>
<td>$4,400.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$4,400.00</td>
</tr>
<tr>
<td>141-73400-212-VOL</td>
<td>Employer Medicare Liability -</td>
<td>$3,527.00</td>
<td>$2,950.00</td>
<td>$0.00</td>
<td>$6,477.00</td>
</tr>
<tr>
<td>141-73400-355-VOL</td>
<td>Travel</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>141-73400-399-VOL</td>
<td>Other Contracted Services</td>
<td>$4,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$4,000.00</td>
</tr>
<tr>
<td>141-73400-429-</td>
<td>Instructional Supplies</td>
<td>$10,291.00</td>
<td>$25,690.00</td>
<td>$0.00</td>
<td>$35,981.00</td>
</tr>
<tr>
<td>141-73400-429-VOL</td>
<td>Instructional Supplies</td>
<td>$10,291.00</td>
<td>$25,690.00</td>
<td>$0.00</td>
<td>$35,981.00</td>
</tr>
<tr>
<td>141-73400-524-VOL</td>
<td>Other Supplies And Materials</td>
<td>$4,641.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$4,641.00</td>
</tr>
<tr>
<td>141-73400-599-VOL</td>
<td>Staff Development -</td>
<td>$3,500.00</td>
<td>$2,950.00</td>
<td>$0.00</td>
<td>$6,477.00</td>
</tr>
<tr>
<td>141-73400-722-</td>
<td>Other Charges</td>
<td>$3,527.00</td>
<td>$2,950.00</td>
<td>$0.00</td>
<td>$3,527.00</td>
</tr>
<tr>
<td>141-73400-722-VOL</td>
<td>Regular Instructional Equipment</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>141-73400-790-VOL</td>
<td>Other Equipment</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$553.34</td>
<td>$2,446.66</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>73400</td>
<td>TOTAL Early Childhood VOL</td>
<td>$1,069,709.00</td>
<td>$28,640.00</td>
<td>$16,553.34</td>
<td>$1,081,795.66</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-46590-VOL</td>
<td>EARLY CHILDHOOD EDUCATION</td>
<td>$1,069,709.00</td>
<td>$12,086.66</td>
<td>$0.00</td>
<td>$1,081,795.66</td>
</tr>
</tbody>
</table>

### Revenue/ Reserve Explanation
- To bring budget in line with e-plan. Allocation increased 12,086.66

### Expenditure Explanation
- Funding was increased after the initial budget was submitted

---

**Signature of Approval:**

---

66 of 192
Sheriff’s Activity Report
## Jail Population

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highest Daily Population</td>
<td>176</td>
</tr>
<tr>
<td>Lowest Daily Population</td>
<td>160</td>
</tr>
<tr>
<td>Jail Intakes</td>
<td>148</td>
</tr>
<tr>
<td>Booked in &amp; Held</td>
<td>140</td>
</tr>
<tr>
<td>Booked in &amp; Released</td>
<td>8</td>
</tr>
<tr>
<td>Jail Releases</td>
<td>157</td>
</tr>
<tr>
<td>Avg Daily Population</td>
<td>167</td>
</tr>
</tbody>
</table>

## Miles Driven FCSO

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>129,465</td>
</tr>
</tbody>
</table>

## Warrants / Civil Process

<table>
<thead>
<tr>
<th>Type</th>
<th>Handed Down</th>
<th>Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>Civil Process</td>
<td>224</td>
<td>163</td>
</tr>
<tr>
<td>Criminal Warrants</td>
<td>84</td>
<td>118</td>
</tr>
</tbody>
</table>

## DUI Arrests

<table>
<thead>
<tr>
<th>Agency</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>FCSO</td>
<td>1</td>
</tr>
<tr>
<td>THP</td>
<td>1</td>
</tr>
<tr>
<td>OAKLAND</td>
<td>0</td>
</tr>
<tr>
<td>MOSCOW</td>
<td>0</td>
</tr>
<tr>
<td>SOMERVILLE</td>
<td>0</td>
</tr>
<tr>
<td>ROSSVILLE</td>
<td>0</td>
</tr>
<tr>
<td>GALLAWAY</td>
<td>2</td>
</tr>
<tr>
<td>PIPERTON</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>4</td>
</tr>
</tbody>
</table>
# Response Volume per Response Type

**From:** null 00:00:00  
**To:** null 23:59:59  
**Agency:** Fayette Co SO, Gallaway Police Dept, Grand Junction Police Dept, LaGrange Police Dept, Moscow Police Dept, OUT OF COUNTY, Oakland Police Dept, Piperton Police Dept, Rossville Police Dept, Somerville Police Dept

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>401 Patient</td>
<td>10</td>
<td>0.23</td>
<td>0.23</td>
</tr>
<tr>
<td>911 Hang up</td>
<td>308</td>
<td>7.14</td>
<td>7.37</td>
</tr>
<tr>
<td>Abandoned Vehicle</td>
<td>23</td>
<td>0.53</td>
<td>7.91</td>
</tr>
<tr>
<td>Accident - Injury</td>
<td>19</td>
<td>0.44</td>
<td>8.35</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>81</td>
<td>1.88</td>
<td>10.23</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>200</td>
<td>4.64</td>
<td>14.87</td>
</tr>
<tr>
<td>Alarm - Fire</td>
<td>3</td>
<td>0.07</td>
<td>14.94</td>
</tr>
<tr>
<td>Alleged Child Abuse</td>
<td>1</td>
<td>0.02</td>
<td>14.96</td>
</tr>
<tr>
<td>Ambulance</td>
<td>20</td>
<td>0.46</td>
<td>15.42</td>
</tr>
<tr>
<td>Animal Call Law Enforcement</td>
<td>24</td>
<td>0.56</td>
<td>15.98</td>
</tr>
<tr>
<td>Animal Control Response</td>
<td>92</td>
<td>2.13</td>
<td>18.11</td>
</tr>
<tr>
<td>Armed Robbery</td>
<td>1</td>
<td>0.02</td>
<td>18.14</td>
</tr>
<tr>
<td>Arrest &amp; Hold</td>
<td>7</td>
<td>0.16</td>
<td>18.30</td>
</tr>
<tr>
<td>Assault</td>
<td>15</td>
<td>0.35</td>
<td>18.65</td>
</tr>
<tr>
<td>Assist - Non-Criminal</td>
<td>6</td>
<td>0.14</td>
<td>18.78</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>272</td>
<td>6.31</td>
<td>25.09</td>
</tr>
<tr>
<td>Attempt Burglary</td>
<td>1</td>
<td>0.02</td>
<td>25.12</td>
</tr>
<tr>
<td>Attempt Pickup</td>
<td>66</td>
<td>1.53</td>
<td>26.65</td>
</tr>
<tr>
<td>Attempted Auto Burglary</td>
<td>1</td>
<td>0.02</td>
<td>26.67</td>
</tr>
<tr>
<td>B.O.L.O</td>
<td>3</td>
<td>0.07</td>
<td>26.74</td>
</tr>
<tr>
<td>Burglary</td>
<td>8</td>
<td>0.19</td>
<td>26.93</td>
</tr>
<tr>
<td>Burglary of Auto</td>
<td>7</td>
<td>0.16</td>
<td>27.09</td>
</tr>
<tr>
<td>Child Abuse/Neglect</td>
<td>2</td>
<td>0.05</td>
<td>27.13</td>
</tr>
<tr>
<td>Child Custody</td>
<td>2</td>
<td>0.05</td>
<td>27.18</td>
</tr>
<tr>
<td>Civil Matter</td>
<td>14</td>
<td>0.32</td>
<td>27.50</td>
</tr>
<tr>
<td>Complaint</td>
<td>34</td>
<td>0.79</td>
<td>28.29</td>
</tr>
<tr>
<td>Counterfeit Money</td>
<td>3</td>
<td>0.07</td>
<td>28.36</td>
</tr>
<tr>
<td>D.L. Query</td>
<td>16</td>
<td>0.37</td>
<td>28.73</td>
</tr>
<tr>
<td>Dead on Arrival</td>
<td>9</td>
<td>0.21</td>
<td>28.94</td>
</tr>
<tr>
<td>Death Message</td>
<td>1</td>
<td>0.02</td>
<td>28.97</td>
</tr>
<tr>
<td>Disabled Vehicle</td>
<td>3</td>
<td>0.07</td>
<td>29.04</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>51</td>
<td>1.18</td>
<td>30.22</td>
</tr>
<tr>
<td>Drug Related</td>
<td>2</td>
<td>0.05</td>
<td>30.26</td>
</tr>
<tr>
<td>Emer. Contact Msg</td>
<td>2</td>
<td>0.05</td>
<td>30.31</td>
</tr>
<tr>
<td>Escort</td>
<td>18</td>
<td>0.42</td>
<td>30.73</td>
</tr>
<tr>
<td>Extra Patrol Request</td>
<td>9</td>
<td>0.21</td>
<td>30.94</td>
</tr>
<tr>
<td>Failure to Stop</td>
<td>8</td>
<td>0.19</td>
<td>31.12</td>
</tr>
<tr>
<td>Fire Call</td>
<td>7</td>
<td>0.16</td>
<td>31.28</td>
</tr>
<tr>
<td>Fire Drill</td>
<td>1</td>
<td>0.02</td>
<td>31.31</td>
</tr>
<tr>
<td>Follow Up</td>
<td>78</td>
<td>1.81</td>
<td>33.12</td>
</tr>
<tr>
<td>Fraud</td>
<td>7</td>
<td>0.16</td>
<td>33.28</td>
</tr>
<tr>
<td>Get Personal Items</td>
<td>7</td>
<td>0.16</td>
<td>33.44</td>
</tr>
<tr>
<td>Harassment</td>
<td>14</td>
<td>0.32</td>
<td>33.77</td>
</tr>
<tr>
<td>Home Invasion</td>
<td>1</td>
<td>0.02</td>
<td>33.79</td>
</tr>
<tr>
<td>House Watch</td>
<td>6</td>
<td>0.14</td>
<td>33.93</td>
</tr>
<tr>
<td>Identity Theft</td>
<td>3</td>
<td>0.07</td>
<td>34.00</td>
</tr>
<tr>
<td>Illegal Dumping</td>
<td>1</td>
<td>0.02</td>
<td>34.02</td>
</tr>
</tbody>
</table>

Number of Responses: 4,312

Generated on: 12/3/2018 08:42:23
<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Information</td>
<td>118</td>
<td>2.74</td>
<td>36.76</td>
</tr>
<tr>
<td>Injury - Accidental</td>
<td>6</td>
<td>0.14</td>
<td>36.90</td>
</tr>
<tr>
<td>Juvenile Complaint</td>
<td>6</td>
<td>0.14</td>
<td>37.04</td>
</tr>
<tr>
<td>Lock-Out</td>
<td>80</td>
<td>1.86</td>
<td>38.89</td>
</tr>
<tr>
<td>Lost / Found</td>
<td>14</td>
<td>0.32</td>
<td>39.22</td>
</tr>
<tr>
<td>Loud Music</td>
<td>4</td>
<td>0.09</td>
<td>39.31</td>
</tr>
<tr>
<td>Loud Noise</td>
<td>11</td>
<td>0.26</td>
<td>39.56</td>
</tr>
<tr>
<td>Missing Person</td>
<td>5</td>
<td>0.12</td>
<td>39.68</td>
</tr>
<tr>
<td>Narcotics/Undercover</td>
<td>2</td>
<td>0.05</td>
<td>39.73</td>
</tr>
<tr>
<td>NCIC Query</td>
<td>4</td>
<td>0.09</td>
<td>39.82</td>
</tr>
<tr>
<td>Poss Break In</td>
<td>2</td>
<td>0.05</td>
<td>39.87</td>
</tr>
<tr>
<td>Poss Drugs Present</td>
<td>5</td>
<td>0.12</td>
<td>39.98</td>
</tr>
<tr>
<td>Poss Overdose</td>
<td>2</td>
<td>0.05</td>
<td>40.03</td>
</tr>
<tr>
<td>Property Damage</td>
<td>26</td>
<td>0.60</td>
<td>40.63</td>
</tr>
<tr>
<td>Prowler</td>
<td>1</td>
<td>0.02</td>
<td>40.65</td>
</tr>
<tr>
<td>Public Drunk</td>
<td>1</td>
<td>0.02</td>
<td>40.68</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>36</td>
<td>0.83</td>
<td>41.51</td>
</tr>
<tr>
<td>Recovered</td>
<td>6</td>
<td>0.14</td>
<td>41.65</td>
</tr>
<tr>
<td>Registration Query</td>
<td>120</td>
<td>2.78</td>
<td>44.43</td>
</tr>
<tr>
<td>Repossession</td>
<td>14</td>
<td>0.32</td>
<td>44.76</td>
</tr>
<tr>
<td>Robbery</td>
<td>1</td>
<td>0.02</td>
<td>44.78</td>
</tr>
<tr>
<td>Runaway Juvenile</td>
<td>3</td>
<td>0.07</td>
<td>44.85</td>
</tr>
<tr>
<td>Security Check</td>
<td>604</td>
<td>14.01</td>
<td>58.86</td>
</tr>
<tr>
<td>Serving Papers</td>
<td>202</td>
<td>4.68</td>
<td>63.54</td>
</tr>
<tr>
<td>Sexual Assault</td>
<td>4</td>
<td>0.09</td>
<td>63.64</td>
</tr>
<tr>
<td>Shooting</td>
<td>4</td>
<td>0.09</td>
<td>63.73</td>
</tr>
<tr>
<td>Shoplifter</td>
<td>7</td>
<td>0.16</td>
<td>63.89</td>
</tr>
<tr>
<td>Shots Fired</td>
<td>14</td>
<td>0.32</td>
<td>64.22</td>
</tr>
<tr>
<td>Stolen Vehicle</td>
<td>9</td>
<td>0.21</td>
<td>64.42</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>42</td>
<td>0.97</td>
<td>65.40</td>
</tr>
<tr>
<td>Strong-Arm Robbery</td>
<td>1</td>
<td>0.02</td>
<td>65.42</td>
</tr>
<tr>
<td>Suicidal Party</td>
<td>6</td>
<td>0.14</td>
<td>65.56</td>
</tr>
<tr>
<td>Suicide</td>
<td>1</td>
<td>0.02</td>
<td>65.58</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>40</td>
<td>0.93</td>
<td>66.51</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>29</td>
<td>0.67</td>
<td>67.18</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>53</td>
<td>1.23</td>
<td>68.41</td>
</tr>
<tr>
<td>Theft of Property</td>
<td>23</td>
<td>0.53</td>
<td>68.95</td>
</tr>
<tr>
<td>Theft of Services</td>
<td>2</td>
<td>0.05</td>
<td>68.99</td>
</tr>
<tr>
<td>Threats Made</td>
<td>17</td>
<td>0.39</td>
<td>69.39</td>
</tr>
<tr>
<td>Traffic Contr/Hazard</td>
<td>53</td>
<td>1.23</td>
<td>70.62</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>1,093</td>
<td>25.35</td>
<td>95.96</td>
</tr>
<tr>
<td>Traffic Violation</td>
<td>8</td>
<td>0.19</td>
<td>96.15</td>
</tr>
<tr>
<td>Transporting</td>
<td>83</td>
<td>1.92</td>
<td>98.08</td>
</tr>
<tr>
<td>Trespassing</td>
<td>6</td>
<td>0.14</td>
<td>98.21</td>
</tr>
<tr>
<td>Unauthorized Use Veh</td>
<td>1</td>
<td>0.02</td>
<td>98.24</td>
</tr>
<tr>
<td>Unruly Juvenile</td>
<td>7</td>
<td>0.16</td>
<td>98.40</td>
</tr>
<tr>
<td>Unsecure Building</td>
<td>6</td>
<td>0.14</td>
<td>98.54</td>
</tr>
<tr>
<td>Unwanted Person</td>
<td>23</td>
<td>0.53</td>
<td>99.07</td>
</tr>
<tr>
<td>Vandalism</td>
<td>10</td>
<td>0.23</td>
<td>99.30</td>
</tr>
<tr>
<td>Welfare Check</td>
<td>28</td>
<td>0.65</td>
<td>99.95</td>
</tr>
<tr>
<td>Wrecker</td>
<td>2</td>
<td>0.05</td>
<td>100.00</td>
</tr>
</tbody>
</table>

| Total                        | 4,312               | 100.00         |
## Response Volume per Response Type

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>401 Patient</td>
<td>10</td>
<td>0.20</td>
<td>0.20</td>
</tr>
<tr>
<td>911 Hang up</td>
<td>311</td>
<td>6.30</td>
<td>6.50</td>
</tr>
<tr>
<td>Abandoned Vehicle</td>
<td>23</td>
<td>0.47</td>
<td>6.96</td>
</tr>
<tr>
<td>Accident - Injury</td>
<td>73</td>
<td>1.48</td>
<td>8.44</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>99</td>
<td>2.00</td>
<td>10.45</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>200</td>
<td>4.05</td>
<td>14.49</td>
</tr>
<tr>
<td>Alarm - Fire</td>
<td>40</td>
<td>0.81</td>
<td>15.30</td>
</tr>
<tr>
<td>Alarm - Medical</td>
<td>13</td>
<td>0.26</td>
<td>15.57</td>
</tr>
<tr>
<td>Alleged Child Abuse</td>
<td>1</td>
<td>0.02</td>
<td>15.59</td>
</tr>
<tr>
<td>Ambulance</td>
<td>324</td>
<td>6.56</td>
<td>22.15</td>
</tr>
<tr>
<td>Animal Call Law Enforcement</td>
<td>24</td>
<td>0.49</td>
<td>22.63</td>
</tr>
<tr>
<td>Animal Control Response</td>
<td>92</td>
<td>1.86</td>
<td>24.49</td>
</tr>
<tr>
<td>Armed Robbery</td>
<td>1</td>
<td>0.02</td>
<td>24.51</td>
</tr>
<tr>
<td>Arrest &amp; Hold</td>
<td>8</td>
<td>0.16</td>
<td>24.68</td>
</tr>
<tr>
<td>Assault</td>
<td>15</td>
<td>0.30</td>
<td>24.98</td>
</tr>
<tr>
<td>Assist - Non-Criminal</td>
<td>6</td>
<td>0.12</td>
<td>25.10</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>276</td>
<td>5.59</td>
<td>30.69</td>
</tr>
<tr>
<td>Attempt Burglary</td>
<td>1</td>
<td>0.02</td>
<td>30.71</td>
</tr>
<tr>
<td>Attempt Pickup</td>
<td>66</td>
<td>1.34</td>
<td>32.04</td>
</tr>
<tr>
<td>Attempted Auto Burglary</td>
<td>1</td>
<td>0.02</td>
<td>32.06</td>
</tr>
<tr>
<td>B.O.L.O</td>
<td>3</td>
<td>0.06</td>
<td>32.13</td>
</tr>
<tr>
<td>Burglary</td>
<td>8</td>
<td>0.16</td>
<td>32.29</td>
</tr>
<tr>
<td>Burglary of Auto</td>
<td>7</td>
<td>0.14</td>
<td>32.43</td>
</tr>
<tr>
<td>Child Abuse/Neglect</td>
<td>2</td>
<td>0.04</td>
<td>32.47</td>
</tr>
<tr>
<td>Child Custody</td>
<td>2</td>
<td>0.04</td>
<td>32.51</td>
</tr>
<tr>
<td>Civil Matter</td>
<td>14</td>
<td>0.28</td>
<td>32.79</td>
</tr>
<tr>
<td>Complaint</td>
<td>34</td>
<td>0.69</td>
<td>33.48</td>
</tr>
<tr>
<td>Control Burn</td>
<td>7</td>
<td>0.14</td>
<td>33.62</td>
</tr>
<tr>
<td>Counterfeit Money</td>
<td>3</td>
<td>0.06</td>
<td>33.68</td>
</tr>
<tr>
<td>D.L. Query</td>
<td>42</td>
<td>0.85</td>
<td>34.53</td>
</tr>
<tr>
<td>Dead on Arrival</td>
<td>16</td>
<td>0.32</td>
<td>34.86</td>
</tr>
<tr>
<td>Death Message</td>
<td>1</td>
<td>0.02</td>
<td>34.88</td>
</tr>
<tr>
<td>Disabled Vehicle</td>
<td>3</td>
<td>0.06</td>
<td>34.94</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>52</td>
<td>1.05</td>
<td>35.99</td>
</tr>
<tr>
<td>Drug Related</td>
<td>2</td>
<td>0.04</td>
<td>36.03</td>
</tr>
<tr>
<td>Emer. Contact Msg</td>
<td>2</td>
<td>0.04</td>
<td>36.07</td>
</tr>
<tr>
<td>Escort</td>
<td>18</td>
<td>0.36</td>
<td>36.44</td>
</tr>
<tr>
<td>Extra Patrol Request</td>
<td>9</td>
<td>0.18</td>
<td>36.62</td>
</tr>
<tr>
<td>Failure to Stop</td>
<td>8</td>
<td>0.16</td>
<td>36.78</td>
</tr>
<tr>
<td>Fire Call</td>
<td>51</td>
<td>1.03</td>
<td>37.81</td>
</tr>
<tr>
<td>Fire Drill</td>
<td>3</td>
<td>0.06</td>
<td>37.87</td>
</tr>
<tr>
<td>Follow Up</td>
<td>79</td>
<td>1.60</td>
<td>39.47</td>
</tr>
<tr>
<td>Fraud</td>
<td>7</td>
<td>0.14</td>
<td>39.62</td>
</tr>
<tr>
<td>Get Personal Items</td>
<td>1</td>
<td>0.14</td>
<td>39.76</td>
</tr>
<tr>
<td>Harassment</td>
<td>14</td>
<td>0.28</td>
<td>40.04</td>
</tr>
<tr>
<td>Home Invasion</td>
<td>1</td>
<td>0.02</td>
<td>40.06</td>
</tr>
<tr>
<td>House Watch</td>
<td>6</td>
<td>0.12</td>
<td>40.18</td>
</tr>
<tr>
<td>Identity Theft</td>
<td>3</td>
<td>0.06</td>
<td>40.24</td>
</tr>
<tr>
<td>Illegal Dumping</td>
<td>1</td>
<td>0.02</td>
<td>40.26</td>
</tr>
<tr>
<td>Information</td>
<td>125</td>
<td>2.53</td>
<td>42.79</td>
</tr>
<tr>
<td>Response Type</td>
<td>Number of Responses</td>
<td>Percentage (%)</td>
<td>Cumulative (%)</td>
</tr>
<tr>
<td>-----------------------------------</td>
<td>---------------------</td>
<td>----------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Injury - Accidental</td>
<td>9</td>
<td>0.18</td>
<td>42.98</td>
</tr>
<tr>
<td>Juvenile Complaint</td>
<td>6</td>
<td>0.12</td>
<td>43.10</td>
</tr>
<tr>
<td>Lifting Asst</td>
<td>27</td>
<td>0.55</td>
<td>43.64</td>
</tr>
<tr>
<td>Lock-Out</td>
<td>80</td>
<td>1.62</td>
<td>45.26</td>
</tr>
<tr>
<td>Lost / Found</td>
<td>14</td>
<td>0.28</td>
<td>45.55</td>
</tr>
<tr>
<td>Loud Music</td>
<td>4</td>
<td>0.08</td>
<td>45.63</td>
</tr>
<tr>
<td>Loud Noise</td>
<td>11</td>
<td>0.22</td>
<td>45.85</td>
</tr>
<tr>
<td>Missing Person</td>
<td>5</td>
<td>0.10</td>
<td>45.95</td>
</tr>
<tr>
<td>Narcotics/Undercover</td>
<td>2</td>
<td>0.04</td>
<td>45.99</td>
</tr>
<tr>
<td>NCIC Query</td>
<td>13</td>
<td>0.26</td>
<td>46.26</td>
</tr>
<tr>
<td>Poss Break In</td>
<td>2</td>
<td>0.04</td>
<td>46.30</td>
</tr>
<tr>
<td>Poss Drugs Present</td>
<td>5</td>
<td>0.10</td>
<td>46.40</td>
</tr>
<tr>
<td>Poss Overdose</td>
<td>2</td>
<td>0.04</td>
<td>46.44</td>
</tr>
<tr>
<td>Property Damage</td>
<td>27</td>
<td>0.55</td>
<td>46.98</td>
</tr>
<tr>
<td>Prowler</td>
<td>1</td>
<td>0.02</td>
<td>47.00</td>
</tr>
<tr>
<td>Public Drunk</td>
<td>1</td>
<td>0.02</td>
<td>47.02</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>72</td>
<td>1.46</td>
<td>48.48</td>
</tr>
<tr>
<td>Recovered</td>
<td>6</td>
<td>0.12</td>
<td>48.60</td>
</tr>
<tr>
<td>Registration Query</td>
<td>121</td>
<td>2.45</td>
<td>51.05</td>
</tr>
<tr>
<td>Repossession</td>
<td>14</td>
<td>0.28</td>
<td>51.34</td>
</tr>
<tr>
<td>Robbery</td>
<td>1</td>
<td>0.02</td>
<td>51.36</td>
</tr>
<tr>
<td>Runaway Juvenile</td>
<td>3</td>
<td>0.06</td>
<td>51.42</td>
</tr>
<tr>
<td>Security Check</td>
<td>604</td>
<td>12.23</td>
<td>63.64</td>
</tr>
<tr>
<td>Serving Papers</td>
<td>202</td>
<td>4.09</td>
<td>67.73</td>
</tr>
<tr>
<td>Sexual Assault</td>
<td>4</td>
<td>0.08</td>
<td>67.81</td>
</tr>
<tr>
<td>Shooting</td>
<td>4</td>
<td>0.08</td>
<td>67.89</td>
</tr>
<tr>
<td>Shoplifter</td>
<td>7</td>
<td>0.14</td>
<td>68.04</td>
</tr>
<tr>
<td>Shots Fired</td>
<td>14</td>
<td>0.28</td>
<td>68.32</td>
</tr>
<tr>
<td>Stolen Vehicle</td>
<td>9</td>
<td>0.18</td>
<td>68.50</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>54</td>
<td>1.09</td>
<td>69.60</td>
</tr>
<tr>
<td>Strong-Arm Robbery</td>
<td>1</td>
<td>0.02</td>
<td>69.62</td>
</tr>
<tr>
<td>Suicidal Party</td>
<td>6</td>
<td>0.12</td>
<td>69.74</td>
</tr>
<tr>
<td>Suicide</td>
<td>1</td>
<td>0.02</td>
<td>69.76</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>41</td>
<td>0.83</td>
<td>70.59</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>30</td>
<td>0.61</td>
<td>71.19</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>54</td>
<td>1.09</td>
<td>72.29</td>
</tr>
<tr>
<td>TEST</td>
<td>1</td>
<td>0.02</td>
<td>72.31</td>
</tr>
<tr>
<td>Theft of Property</td>
<td>23</td>
<td>0.47</td>
<td>72.77</td>
</tr>
<tr>
<td>Theft of Services</td>
<td>2</td>
<td>0.04</td>
<td>72.81</td>
</tr>
<tr>
<td>Threats Made</td>
<td>17</td>
<td>0.34</td>
<td>73.16</td>
</tr>
<tr>
<td>Traffic Contr/Hazard</td>
<td>56</td>
<td>1.13</td>
<td>74.29</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>1,095</td>
<td>22.17</td>
<td>96.46</td>
</tr>
<tr>
<td>Traffic Violation</td>
<td>8</td>
<td>0.16</td>
<td>96.62</td>
</tr>
<tr>
<td>Transporting</td>
<td>84</td>
<td>1.70</td>
<td>98.32</td>
</tr>
<tr>
<td>Trespassing</td>
<td>6</td>
<td>0.12</td>
<td>98.44</td>
</tr>
<tr>
<td>Unauthorized Use Veh</td>
<td>1</td>
<td>0.02</td>
<td>98.46</td>
</tr>
<tr>
<td>Unruly Juvenile</td>
<td>7</td>
<td>0.14</td>
<td>98.60</td>
</tr>
<tr>
<td>Unsecure Building</td>
<td>6</td>
<td>0.12</td>
<td>98.72</td>
</tr>
<tr>
<td>Unwanted Person</td>
<td>23</td>
<td>0.47</td>
<td>99.19</td>
</tr>
<tr>
<td>Vandalism</td>
<td>10</td>
<td>0.20</td>
<td>99.39</td>
</tr>
<tr>
<td>Welfare Check</td>
<td>28</td>
<td>0.57</td>
<td>99.96</td>
</tr>
<tr>
<td>Wrecker</td>
<td>2</td>
<td>0.04</td>
<td>100.00</td>
</tr>
</tbody>
</table>
### Resource Assign Volume per Response Type

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Occurrences</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Abandoned Vehicle</td>
<td>1</td>
<td>0.46</td>
<td>0.46</td>
</tr>
<tr>
<td>Accident - Injury</td>
<td>2</td>
<td>0.93</td>
<td>1.39</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>5</td>
<td>2.31</td>
<td>3.70</td>
</tr>
<tr>
<td>Assault</td>
<td>3</td>
<td>1.39</td>
<td>5.09</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>11</td>
<td>5.09</td>
<td>10.19</td>
</tr>
<tr>
<td>Burglary</td>
<td>1</td>
<td>0.46</td>
<td>10.65</td>
</tr>
<tr>
<td>D.L. Query</td>
<td>3</td>
<td>1.39</td>
<td>12.04</td>
</tr>
<tr>
<td>Dead on Arrival</td>
<td>1</td>
<td>0.46</td>
<td>12.50</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>4</td>
<td>1.85</td>
<td>14.35</td>
</tr>
<tr>
<td>Failure to Stop</td>
<td>2</td>
<td>0.93</td>
<td>15.28</td>
</tr>
<tr>
<td>Follow Up</td>
<td>7</td>
<td>3.24</td>
<td>18.52</td>
</tr>
<tr>
<td>Information</td>
<td>1</td>
<td>0.46</td>
<td>18.98</td>
</tr>
<tr>
<td>Loud Music</td>
<td>2</td>
<td>0.93</td>
<td>19.91</td>
</tr>
<tr>
<td>NCIC Query</td>
<td>1</td>
<td>0.46</td>
<td>20.37</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>1</td>
<td>0.46</td>
<td>20.83</td>
</tr>
<tr>
<td>Registration Query</td>
<td>29</td>
<td>13.43</td>
<td>34.26</td>
</tr>
<tr>
<td>Security Check</td>
<td>3</td>
<td>1.39</td>
<td>35.65</td>
</tr>
<tr>
<td>Sexual Assault</td>
<td>1</td>
<td>0.46</td>
<td>36.11</td>
</tr>
<tr>
<td>Shots Fired</td>
<td>1</td>
<td>0.46</td>
<td>36.57</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>8</td>
<td>3.70</td>
<td>40.28</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>1</td>
<td>0.46</td>
<td>40.74</td>
</tr>
<tr>
<td>Theft of Property</td>
<td>2</td>
<td>0.93</td>
<td>41.67</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>120</td>
<td>55.56</td>
<td>97.22</td>
</tr>
<tr>
<td>Traffic Violation</td>
<td>1</td>
<td>0.46</td>
<td>97.69</td>
</tr>
<tr>
<td>Unruly Juvenile</td>
<td>2</td>
<td>0.93</td>
<td>98.61</td>
</tr>
<tr>
<td>Unwanted Person</td>
<td>1</td>
<td>0.46</td>
<td>99.07</td>
</tr>
<tr>
<td>Welfare Check</td>
<td>2</td>
<td>0.93</td>
<td>100.00</td>
</tr>
</tbody>
</table>

**Total:** 216 100.00
Resource Assign Volume per Response Type

From: null 00:00:00  To: null 23:59:59  
Agency: Grand Junction Police Dept, Lagrange Police Dept

Number of Records Used: 5  
Number of Resources: 2

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Occurrences</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assist other Agency</td>
<td>3</td>
<td>60.00</td>
<td>60.00</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>2</td>
<td>40.00</td>
<td>100.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>5</strong></td>
<td><strong>100.00</strong></td>
<td></td>
</tr>
</tbody>
</table>
## Resource Assign Volume per Response Type

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Occurrences</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accident - Injury</td>
<td>2</td>
<td>1.11</td>
<td>1.11</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>6</td>
<td>3.33</td>
<td>4.44</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>7</td>
<td>3.89</td>
<td>8.33</td>
</tr>
<tr>
<td>Animal Call Law Enforcement</td>
<td>2</td>
<td>1.11</td>
<td>9.44</td>
</tr>
<tr>
<td>Assist - Non-Criminal</td>
<td>1</td>
<td>0.56</td>
<td>10.00</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>17</td>
<td>9.44</td>
<td>19.44</td>
</tr>
<tr>
<td>Complaint</td>
<td>3</td>
<td>1.67</td>
<td>21.11</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>1</td>
<td>0.56</td>
<td>21.67</td>
</tr>
<tr>
<td>Failure to Stop</td>
<td>1</td>
<td>0.56</td>
<td>22.22</td>
</tr>
<tr>
<td>Follow Up</td>
<td>1</td>
<td>0.56</td>
<td>22.78</td>
</tr>
<tr>
<td>Loud Music</td>
<td>2</td>
<td>1.11</td>
<td>23.89</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>3</td>
<td>1.67</td>
<td>25.56</td>
</tr>
<tr>
<td>Registration Query</td>
<td>3</td>
<td>1.67</td>
<td>27.22</td>
</tr>
<tr>
<td>Runaway Juvenile</td>
<td>1</td>
<td>0.56</td>
<td>27.78</td>
</tr>
<tr>
<td>Stolen Vehicle</td>
<td>3</td>
<td>1.67</td>
<td>29.44</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>2</td>
<td>1.11</td>
<td>30.55</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>2</td>
<td>1.11</td>
<td>31.67</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>4</td>
<td>2.22</td>
<td>33.89</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>113</td>
<td>62.78</td>
<td>96.67</td>
</tr>
<tr>
<td>Unsecure Building</td>
<td>2</td>
<td>1.11</td>
<td>97.78</td>
</tr>
<tr>
<td>Welfare Check</td>
<td>4</td>
<td>2.22</td>
<td>100.00</td>
</tr>
</tbody>
</table>

**Number of Records Used:** 180

**Number of Resources:** 7

<table>
<thead>
<tr>
<th>Total</th>
<th>Total Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>180</td>
<td>100.00</td>
</tr>
</tbody>
</table>
# Resource Assign Volume per Response Type

**From:** null 00:00:00  
**To:** null 23:59:59  
**Agency:** Fayette Co SO

**Number of Records Used:** 2,511  
**Number of Resources:** 77

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Occurrences</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>401 Patient</td>
<td>21</td>
<td>0.84</td>
<td>0.84</td>
</tr>
<tr>
<td>911 Hang up</td>
<td>18</td>
<td>0.72</td>
<td>1.55</td>
</tr>
<tr>
<td>Abandoned Vehicle</td>
<td>16</td>
<td>0.64</td>
<td>2.19</td>
</tr>
<tr>
<td>Accident - Injury</td>
<td>31</td>
<td>1.23</td>
<td>3.42</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>60</td>
<td>2.39</td>
<td>5.81</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>142</td>
<td>5.66</td>
<td>11.47</td>
</tr>
<tr>
<td>Alleged Child Abuse</td>
<td>2</td>
<td>0.08</td>
<td>11.55</td>
</tr>
<tr>
<td>Animal Call Law Enforcement</td>
<td>34</td>
<td>1.35</td>
<td>12.90</td>
</tr>
<tr>
<td>Animal Control Response</td>
<td>56</td>
<td>2.23</td>
<td>15.13</td>
</tr>
<tr>
<td>Arrest &amp; Hold</td>
<td>9</td>
<td>0.36</td>
<td>15.49</td>
</tr>
<tr>
<td>Assault</td>
<td>17</td>
<td>0.68</td>
<td>16.17</td>
</tr>
<tr>
<td>Assist - Non-Criminal</td>
<td>2</td>
<td>0.08</td>
<td>16.25</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>131</td>
<td>5.22</td>
<td>21.47</td>
</tr>
<tr>
<td>Attempt Pickup</td>
<td>113</td>
<td>4.50</td>
<td>25.97</td>
</tr>
<tr>
<td>Attempted Auto Burglary</td>
<td>2</td>
<td>0.08</td>
<td>26.05</td>
</tr>
<tr>
<td>Burglary</td>
<td>15</td>
<td>0.60</td>
<td>26.64</td>
</tr>
<tr>
<td>Burglary of Auto</td>
<td>4</td>
<td>0.16</td>
<td>26.80</td>
</tr>
<tr>
<td>Child Custody</td>
<td>2</td>
<td>0.08</td>
<td>26.88</td>
</tr>
<tr>
<td>Civil Matter</td>
<td>16</td>
<td>0.64</td>
<td>27.52</td>
</tr>
<tr>
<td>Complaint</td>
<td>9</td>
<td>0.36</td>
<td>27.88</td>
</tr>
<tr>
<td>D.L. Query</td>
<td>8</td>
<td>0.32</td>
<td>28.20</td>
</tr>
<tr>
<td>Dead on Arrival</td>
<td>40</td>
<td>1.59</td>
<td>29.79</td>
</tr>
<tr>
<td>Disabled Vehicle</td>
<td>1</td>
<td>0.04</td>
<td>29.83</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>66</td>
<td>2.63</td>
<td>32.46</td>
</tr>
<tr>
<td>Drug Related</td>
<td>2</td>
<td>0.08</td>
<td>32.54</td>
</tr>
<tr>
<td>Emer. Contact Msg</td>
<td>2</td>
<td>0.08</td>
<td>32.62</td>
</tr>
<tr>
<td>Escort</td>
<td>6</td>
<td>0.24</td>
<td>32.86</td>
</tr>
<tr>
<td>Extra Patrol Request</td>
<td>1</td>
<td>0.04</td>
<td>32.90</td>
</tr>
<tr>
<td>Failure to Stop</td>
<td>2</td>
<td>0.08</td>
<td>32.97</td>
</tr>
<tr>
<td>Fire Call</td>
<td>3</td>
<td>0.12</td>
<td>33.09</td>
</tr>
<tr>
<td>Follow Up</td>
<td>61</td>
<td>2.43</td>
<td>35.52</td>
</tr>
<tr>
<td>Fraud</td>
<td>4</td>
<td>0.16</td>
<td>35.68</td>
</tr>
<tr>
<td>Get Personal Items</td>
<td>6</td>
<td>0.24</td>
<td>35.92</td>
</tr>
<tr>
<td>Harassment</td>
<td>9</td>
<td>0.36</td>
<td>36.28</td>
</tr>
<tr>
<td>Identity Theft</td>
<td>2</td>
<td>0.08</td>
<td>36.36</td>
</tr>
<tr>
<td>Illegal Dumping</td>
<td>2</td>
<td>0.08</td>
<td>36.44</td>
</tr>
<tr>
<td>Information</td>
<td>3</td>
<td>0.12</td>
<td>36.56</td>
</tr>
<tr>
<td>Injury - Accidental</td>
<td>10</td>
<td>0.40</td>
<td>36.96</td>
</tr>
<tr>
<td>Juvenile Complaint</td>
<td>8</td>
<td>0.32</td>
<td>37.28</td>
</tr>
<tr>
<td>Lock-Out</td>
<td>54</td>
<td>2.15</td>
<td>39.43</td>
</tr>
<tr>
<td>Lost / Found</td>
<td>10</td>
<td>0.40</td>
<td>39.82</td>
</tr>
<tr>
<td>Loud Noise</td>
<td>2</td>
<td>0.08</td>
<td>39.90</td>
</tr>
<tr>
<td>Missing Person</td>
<td>1</td>
<td>0.04</td>
<td>39.94</td>
</tr>
<tr>
<td>Narcotics/Undercover</td>
<td>9</td>
<td>0.36</td>
<td>40.30</td>
</tr>
<tr>
<td>NCIC Query</td>
<td>1</td>
<td>0.04</td>
<td>40.34</td>
</tr>
<tr>
<td>Poss Drugs Present</td>
<td>5</td>
<td>0.20</td>
<td>40.54</td>
</tr>
<tr>
<td>Property Damage</td>
<td>14</td>
<td>0.56</td>
<td>41.10</td>
</tr>
<tr>
<td>Response Type</td>
<td>Occurrences</td>
<td>Percentage (%)</td>
<td>Cumulative (%)</td>
</tr>
<tr>
<td>-------------------------</td>
<td>-------------</td>
<td>----------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>10</td>
<td>0.40</td>
<td>41.50</td>
</tr>
<tr>
<td>Recovered</td>
<td>13</td>
<td>0.52</td>
<td>42.02</td>
</tr>
<tr>
<td>Registration Query</td>
<td>32</td>
<td>1.27</td>
<td>43.29</td>
</tr>
<tr>
<td>Runaway Juvenile</td>
<td>12</td>
<td>0.48</td>
<td>43.77</td>
</tr>
<tr>
<td>Security Check</td>
<td>603</td>
<td>24.01</td>
<td>67.78</td>
</tr>
<tr>
<td>Serving Papers</td>
<td>220</td>
<td>8.76</td>
<td>76.54</td>
</tr>
<tr>
<td>Sexual Assault</td>
<td>2</td>
<td>0.08</td>
<td>76.62</td>
</tr>
<tr>
<td>Shooting</td>
<td>15</td>
<td>0.60</td>
<td>77.22</td>
</tr>
<tr>
<td>Shots Fired</td>
<td>23</td>
<td>0.92</td>
<td>78.14</td>
</tr>
<tr>
<td>Stolen Vehicle</td>
<td>13</td>
<td>0.52</td>
<td>78.65</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>15</td>
<td>0.60</td>
<td>79.25</td>
</tr>
<tr>
<td>Strong-Arm Robbery</td>
<td>9</td>
<td>0.36</td>
<td>79.61</td>
</tr>
<tr>
<td>Suicidal Party</td>
<td>9</td>
<td>0.36</td>
<td>79.97</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>39</td>
<td>1.55</td>
<td>81.52</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>22</td>
<td>0.88</td>
<td>82.40</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>37</td>
<td>1.47</td>
<td>83.87</td>
</tr>
<tr>
<td>Theft of Property</td>
<td>16</td>
<td>0.64</td>
<td>84.51</td>
</tr>
<tr>
<td>Theft of Services</td>
<td>1</td>
<td>0.04</td>
<td>84.55</td>
</tr>
<tr>
<td>Threats Made</td>
<td>19</td>
<td>0.76</td>
<td>85.30</td>
</tr>
<tr>
<td>Traffic Contr/Hazard</td>
<td>40</td>
<td>1.59</td>
<td>86.90</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>162</td>
<td>6.45</td>
<td>93.35</td>
</tr>
<tr>
<td>Traffic Violation</td>
<td>6</td>
<td>0.24</td>
<td>93.59</td>
</tr>
<tr>
<td>Transporting</td>
<td>100</td>
<td>3.98</td>
<td>97.57</td>
</tr>
<tr>
<td>Trespassing</td>
<td>8</td>
<td>0.32</td>
<td>97.89</td>
</tr>
<tr>
<td>Unauthorized Use Veh</td>
<td>1</td>
<td>0.04</td>
<td>97.93</td>
</tr>
<tr>
<td>Unsecure Building</td>
<td>3</td>
<td>0.12</td>
<td>98.05</td>
</tr>
<tr>
<td>Unwanted Person</td>
<td>23</td>
<td>0.92</td>
<td>98.98</td>
</tr>
<tr>
<td>Vandalism</td>
<td>9</td>
<td>0.36</td>
<td>99.32</td>
</tr>
<tr>
<td>Welfare Check</td>
<td>17</td>
<td>0.68</td>
<td>100.00</td>
</tr>
</tbody>
</table>

| Total                   | 2,511       | 100.00         |                |
# Resource Assign Volume per Response Type

**Agency:** Somerville Police Dept  
**Number of Records Used:** 676  
**Number of Resources:** 17

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Occurrences</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>401 Patient</td>
<td>3</td>
<td>0.44</td>
<td>0.44</td>
</tr>
<tr>
<td>911 Hang up</td>
<td>5</td>
<td>0.74</td>
<td>1.18</td>
</tr>
<tr>
<td>Abandoned Vehicle</td>
<td>2</td>
<td>0.30</td>
<td>1.48</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>17</td>
<td>2.51</td>
<td>3.99</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>46</td>
<td>6.80</td>
<td>10.80</td>
</tr>
<tr>
<td>Ambulance</td>
<td>1</td>
<td>0.15</td>
<td>10.95</td>
</tr>
<tr>
<td>Animal Call Law Enforcement</td>
<td>1</td>
<td>0.15</td>
<td>11.09</td>
</tr>
<tr>
<td>Animal Control Response</td>
<td>1</td>
<td>0.15</td>
<td>11.24</td>
</tr>
<tr>
<td>Assault</td>
<td>5</td>
<td>0.74</td>
<td>11.98</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>93</td>
<td>13.76</td>
<td>25.74</td>
</tr>
<tr>
<td>Attempt Pickup</td>
<td>6</td>
<td>0.89</td>
<td>26.63</td>
</tr>
<tr>
<td>Burglary of Auto</td>
<td>2</td>
<td>0.30</td>
<td>26.92</td>
</tr>
<tr>
<td>Child Custody</td>
<td>1</td>
<td>0.15</td>
<td>27.07</td>
</tr>
<tr>
<td>Civil Matter</td>
<td>1</td>
<td>0.15</td>
<td>27.22</td>
</tr>
<tr>
<td>Complaint</td>
<td>9</td>
<td>1.33</td>
<td>28.55</td>
</tr>
<tr>
<td>Counterfeit Money</td>
<td>4</td>
<td>0.59</td>
<td>29.14</td>
</tr>
<tr>
<td>D.L. Query</td>
<td>3</td>
<td>0.44</td>
<td>29.59</td>
</tr>
<tr>
<td>Death Message</td>
<td>1</td>
<td>0.15</td>
<td>29.73</td>
</tr>
<tr>
<td>Disabled Vehicle</td>
<td>2</td>
<td>0.30</td>
<td>30.03</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>18</td>
<td>2.66</td>
<td>32.69</td>
</tr>
<tr>
<td>Escort</td>
<td>16</td>
<td>2.37</td>
<td>35.06</td>
</tr>
<tr>
<td>Follow Up</td>
<td>20</td>
<td>2.96</td>
<td>38.02</td>
</tr>
<tr>
<td>Fraud</td>
<td>2</td>
<td>0.30</td>
<td>38.31</td>
</tr>
<tr>
<td>Get Personal Items</td>
<td>3</td>
<td>0.44</td>
<td>38.76</td>
</tr>
<tr>
<td>Harassment</td>
<td>5</td>
<td>0.74</td>
<td>39.50</td>
</tr>
<tr>
<td>Information</td>
<td>1</td>
<td>0.15</td>
<td>39.64</td>
</tr>
<tr>
<td>Lock-Out</td>
<td>39</td>
<td>5.77</td>
<td>45.41</td>
</tr>
<tr>
<td>Lost / Found</td>
<td>1</td>
<td>0.15</td>
<td>45.56</td>
</tr>
<tr>
<td>Loud Noise</td>
<td>7</td>
<td>1.04</td>
<td>46.60</td>
</tr>
<tr>
<td>Missing Person</td>
<td>8</td>
<td>1.18</td>
<td>47.78</td>
</tr>
<tr>
<td>Poss Drugs Present</td>
<td>4</td>
<td>0.59</td>
<td>48.37</td>
</tr>
<tr>
<td>Property Damage</td>
<td>10</td>
<td>1.48</td>
<td>49.85</td>
</tr>
<tr>
<td>Public Drunk</td>
<td>2</td>
<td>0.30</td>
<td>50.15</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>3</td>
<td>0.44</td>
<td>50.59</td>
</tr>
<tr>
<td>Registration Query</td>
<td>37</td>
<td>5.47</td>
<td>56.07</td>
</tr>
<tr>
<td>Security Check</td>
<td>1</td>
<td>0.15</td>
<td>56.21</td>
</tr>
<tr>
<td>Shots Fired</td>
<td>2</td>
<td>0.30</td>
<td>56.51</td>
</tr>
<tr>
<td>Stolen Vehicle</td>
<td>1</td>
<td>0.15</td>
<td>56.66</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>15</td>
<td>2.22</td>
<td>58.88</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>8</td>
<td>1.18</td>
<td>60.06</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>9</td>
<td>1.33</td>
<td>61.39</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>15</td>
<td>2.22</td>
<td>63.61</td>
</tr>
<tr>
<td>Theft of Property</td>
<td>7</td>
<td>1.04</td>
<td>64.64</td>
</tr>
<tr>
<td>Threats Made</td>
<td>7</td>
<td>1.04</td>
<td>65.68</td>
</tr>
<tr>
<td>Traffic Contr/Hazard</td>
<td>1</td>
<td>0.15</td>
<td>65.83</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>213</td>
<td>31.51</td>
<td>97.34</td>
</tr>
<tr>
<td>Transporting</td>
<td>2</td>
<td>0.30</td>
<td>97.63</td>
</tr>
<tr>
<td>Response Type</td>
<td>Occurrences</td>
<td>Percentage (%)</td>
<td>Cumulative (%)</td>
</tr>
<tr>
<td>----------------</td>
<td>-------------</td>
<td>----------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Unsecure Building</td>
<td>1</td>
<td>0.15</td>
<td>97.76</td>
</tr>
<tr>
<td>Unwanted Person</td>
<td>10</td>
<td>1.48</td>
<td>99.26</td>
</tr>
<tr>
<td>Welfare Check</td>
<td>5</td>
<td>0.74</td>
<td>100.00</td>
</tr>
</tbody>
</table>

**Total**: 676, **100.00%**
Resource Assign Volume per Response Type

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Occurrences</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accident - Injury</td>
<td>1</td>
<td>0.72</td>
<td>0.72</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>1</td>
<td>0.72</td>
<td>1.44</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>9</td>
<td>6.47</td>
<td>7.91</td>
</tr>
<tr>
<td>Animal Call Law Enforcement</td>
<td>1</td>
<td>0.72</td>
<td>8.63</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>20</td>
<td>14.39</td>
<td>23.02</td>
</tr>
<tr>
<td>Attempt Pickup</td>
<td>1</td>
<td>0.72</td>
<td>23.74</td>
</tr>
<tr>
<td>Burglary</td>
<td>1</td>
<td>0.72</td>
<td>24.46</td>
</tr>
<tr>
<td>Complaint</td>
<td>3</td>
<td>2.16</td>
<td>26.62</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>8</td>
<td>5.76</td>
<td>32.37</td>
</tr>
<tr>
<td>Failure to Stop</td>
<td>2</td>
<td>1.44</td>
<td>33.81</td>
</tr>
<tr>
<td>Follow Up</td>
<td>4</td>
<td>2.88</td>
<td>36.69</td>
</tr>
<tr>
<td>Harassment</td>
<td>1</td>
<td>0.72</td>
<td>37.41</td>
</tr>
<tr>
<td>Lock-Out</td>
<td>5</td>
<td>3.60</td>
<td>41.01</td>
</tr>
<tr>
<td>Poss Drugs Present</td>
<td>1</td>
<td>0.72</td>
<td>41.73</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>1</td>
<td>0.72</td>
<td>42.45</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>2</td>
<td>1.44</td>
<td>43.88</td>
</tr>
<tr>
<td>Suicidal Party</td>
<td>1</td>
<td>0.72</td>
<td>44.60</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>2</td>
<td>1.44</td>
<td>46.04</td>
</tr>
<tr>
<td>Traffic Contr/Hazard</td>
<td>1</td>
<td>0.72</td>
<td>46.76</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>62</td>
<td>44.60</td>
<td>91.37</td>
</tr>
<tr>
<td>Traffic Violation</td>
<td>2</td>
<td>1.44</td>
<td>92.81</td>
</tr>
<tr>
<td>Transporting</td>
<td>3</td>
<td>2.16</td>
<td>94.96</td>
</tr>
<tr>
<td>Unsecure Building</td>
<td>1</td>
<td>0.72</td>
<td>95.68</td>
</tr>
<tr>
<td>Unwanted Person</td>
<td>1</td>
<td>0.72</td>
<td>96.40</td>
</tr>
<tr>
<td>Vandalism</td>
<td>2</td>
<td>1.44</td>
<td>97.84</td>
</tr>
<tr>
<td>Welfare Check</td>
<td>3</td>
<td>2.16</td>
<td>100.00</td>
</tr>
</tbody>
</table>

Number of Records Used: 139
Number of Resources: 7

139
100.00
## Resource Assign Volume per Response Type

**From:** null 00:00:00  
**To:** null 23:59:59  
**Agency:** OUT OF COUNTY  

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Occurrences</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>911 Hang up</td>
<td>11</td>
<td>15.07</td>
<td>15.07</td>
</tr>
<tr>
<td>Accident - Injury</td>
<td>3</td>
<td>4.11</td>
<td>19.18</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>8</td>
<td>10.96</td>
<td>30.14</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>2</td>
<td>2.74</td>
<td>32.88</td>
</tr>
<tr>
<td>Ambulance</td>
<td>18</td>
<td>24.66</td>
<td>57.55</td>
</tr>
<tr>
<td>Animal Call Law Enforcement</td>
<td>1</td>
<td>1.37</td>
<td>58.60</td>
</tr>
<tr>
<td>Animal Control Response</td>
<td>1</td>
<td>1.37</td>
<td>60.27</td>
</tr>
<tr>
<td>Assault</td>
<td>1</td>
<td>1.37</td>
<td>61.64</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>1</td>
<td>1.37</td>
<td>63.01</td>
</tr>
<tr>
<td>Civil Matter</td>
<td>1</td>
<td>1.37</td>
<td>64.38</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>5</td>
<td>6.85</td>
<td>71.23</td>
</tr>
<tr>
<td>Fire Call</td>
<td>6</td>
<td>8.22</td>
<td>79.45</td>
</tr>
<tr>
<td>Harassment</td>
<td>1</td>
<td>1.37</td>
<td>80.82</td>
</tr>
<tr>
<td>Home Invasion</td>
<td>1</td>
<td>1.37</td>
<td>82.19</td>
</tr>
<tr>
<td>Information</td>
<td>1</td>
<td>1.37</td>
<td>83.56</td>
</tr>
<tr>
<td>Missing Person</td>
<td>1</td>
<td>1.37</td>
<td>84.93</td>
</tr>
<tr>
<td>Poss Break In</td>
<td>1</td>
<td>1.37</td>
<td>86.30</td>
</tr>
<tr>
<td>Poss Overdose</td>
<td>1</td>
<td>1.37</td>
<td>87.67</td>
</tr>
<tr>
<td>Prowler</td>
<td>1</td>
<td>1.37</td>
<td>89.04</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>1</td>
<td>1.37</td>
<td>90.41</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>1</td>
<td>1.37</td>
<td>91.78</td>
</tr>
<tr>
<td>Suicidal Party</td>
<td>1</td>
<td>1.37</td>
<td>93.15</td>
</tr>
<tr>
<td>Suicide</td>
<td>1</td>
<td>1.37</td>
<td>94.52</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>1</td>
<td>1.37</td>
<td>95.89</td>
</tr>
<tr>
<td>Theft of Property</td>
<td>1</td>
<td>1.37</td>
<td>97.26</td>
</tr>
<tr>
<td>Unruly Juvenile</td>
<td>1</td>
<td>1.37</td>
<td>98.63</td>
</tr>
<tr>
<td>Vandalism</td>
<td>1</td>
<td>1.37</td>
<td>100.00</td>
</tr>
</tbody>
</table>

**Number of Records Used:** 73  
**Number of Resources:** 9

---

Page 1 of 1  
Generated on: 12/3/2018 08:53:10
## Resource Assign Volume per Response Type

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Occurrences</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>401 Patient</td>
<td>1</td>
<td>0.19</td>
<td>0.19</td>
</tr>
<tr>
<td>Abandoned Vehicle</td>
<td>5</td>
<td>0.93</td>
<td>1.12</td>
</tr>
<tr>
<td>Accident - Injury</td>
<td>2</td>
<td>0.37</td>
<td>1.50</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>32</td>
<td>5.98</td>
<td>7.48</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>44</td>
<td>8.22</td>
<td>15.70</td>
</tr>
<tr>
<td>Animal Call Law Enforcement</td>
<td>1</td>
<td>0.19</td>
<td>15.89</td>
</tr>
<tr>
<td>Animal Control Response</td>
<td>1</td>
<td>0.19</td>
<td>16.07</td>
</tr>
<tr>
<td>Armed Robbery</td>
<td>5</td>
<td>0.83</td>
<td>17.01</td>
</tr>
<tr>
<td>Assault</td>
<td>9</td>
<td>1.68</td>
<td>18.69</td>
</tr>
<tr>
<td>Assist - Non-Criminal</td>
<td>2</td>
<td>0.37</td>
<td>19.07</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>63</td>
<td>11.78</td>
<td>30.84</td>
</tr>
<tr>
<td>Attempt Burglary</td>
<td>1</td>
<td>0.19</td>
<td>31.03</td>
</tr>
<tr>
<td>Attempt Pickup</td>
<td>3</td>
<td>0.56</td>
<td>31.59</td>
</tr>
<tr>
<td>Burglary</td>
<td>2</td>
<td>0.37</td>
<td>31.96</td>
</tr>
<tr>
<td>Child Abuse/Neglect</td>
<td>1</td>
<td>0.19</td>
<td>32.15</td>
</tr>
<tr>
<td>Civil Matter</td>
<td>2</td>
<td>0.37</td>
<td>32.52</td>
</tr>
<tr>
<td>Complaint</td>
<td>19</td>
<td>3.55</td>
<td>36.07</td>
</tr>
<tr>
<td>D.L. Query</td>
<td>2</td>
<td>0.37</td>
<td>36.45</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>9</td>
<td>1.68</td>
<td>38.13</td>
</tr>
<tr>
<td>Emer. Contact Msg</td>
<td>1</td>
<td>0.19</td>
<td>38.32</td>
</tr>
<tr>
<td>Failure to Stop</td>
<td>2</td>
<td>0.37</td>
<td>38.69</td>
</tr>
<tr>
<td>Follow Up</td>
<td>12</td>
<td>2.24</td>
<td>40.93</td>
</tr>
<tr>
<td>Fraud</td>
<td>2</td>
<td>0.37</td>
<td>41.31</td>
</tr>
<tr>
<td>Get Personal Items</td>
<td>1</td>
<td>0.19</td>
<td>41.50</td>
</tr>
<tr>
<td>Information</td>
<td>4</td>
<td>0.75</td>
<td>42.24</td>
</tr>
<tr>
<td>Injury - Accidental</td>
<td>3</td>
<td>0.56</td>
<td>42.80</td>
</tr>
<tr>
<td>Juvenile Complaint</td>
<td>3</td>
<td>0.56</td>
<td>43.36</td>
</tr>
<tr>
<td>Lost / Found</td>
<td>3</td>
<td>0.56</td>
<td>43.93</td>
</tr>
<tr>
<td>Loud Music</td>
<td>4</td>
<td>0.75</td>
<td>44.67</td>
</tr>
<tr>
<td>Loud Noise</td>
<td>8</td>
<td>1.50</td>
<td>46.17</td>
</tr>
<tr>
<td>NCIC Query</td>
<td>1</td>
<td>0.19</td>
<td>46.36</td>
</tr>
<tr>
<td>Poss Overdose</td>
<td>2</td>
<td>0.37</td>
<td>46.73</td>
</tr>
<tr>
<td>Property Damage</td>
<td>13</td>
<td>2.43</td>
<td>49.16</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>21</td>
<td>3.93</td>
<td>53.08</td>
</tr>
<tr>
<td>Registration Query</td>
<td>9</td>
<td>1.68</td>
<td>54.77</td>
</tr>
<tr>
<td>Robbery</td>
<td>2</td>
<td>0.37</td>
<td>55.14</td>
</tr>
<tr>
<td>Security Check</td>
<td>4</td>
<td>0.75</td>
<td>55.89</td>
</tr>
<tr>
<td>Shoplifter</td>
<td>11</td>
<td>2.06</td>
<td>57.94</td>
</tr>
<tr>
<td>Shots Fired</td>
<td>2</td>
<td>0.37</td>
<td>58.32</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>14</td>
<td>2.62</td>
<td>60.93</td>
</tr>
<tr>
<td>Suicidal Party</td>
<td>3</td>
<td>0.56</td>
<td>61.50</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>10</td>
<td>1.87</td>
<td>63.36</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>14</td>
<td>2.62</td>
<td>65.98</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>7</td>
<td>1.31</td>
<td>67.29</td>
</tr>
<tr>
<td>Theft of Property</td>
<td>14</td>
<td>2.62</td>
<td>69.91</td>
</tr>
<tr>
<td>Theft of Services</td>
<td>1</td>
<td>0.19</td>
<td>70.09</td>
</tr>
<tr>
<td>Threats Made</td>
<td>5</td>
<td>0.93</td>
<td>71.03</td>
</tr>
<tr>
<td>Response Type</td>
<td>Occurrences</td>
<td>Percentage (%)</td>
<td>Cumulative (%)</td>
</tr>
<tr>
<td>-----------------------</td>
<td>-------------</td>
<td>----------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Traffic Contri/Hazard</td>
<td>7</td>
<td>1.31</td>
<td>72.34</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>121</td>
<td>22.62</td>
<td>94.95</td>
</tr>
<tr>
<td>Traffic Violation</td>
<td>3</td>
<td>0.56</td>
<td>95.51</td>
</tr>
<tr>
<td>Trespassing</td>
<td>1</td>
<td>0.19</td>
<td>95.70</td>
</tr>
<tr>
<td>Unruly Juvenile</td>
<td>4</td>
<td>0.75</td>
<td>96.45</td>
</tr>
<tr>
<td>Unsecure Building</td>
<td>2</td>
<td>0.37</td>
<td>96.82</td>
</tr>
<tr>
<td>Unwanted Person</td>
<td>9</td>
<td>1.68</td>
<td>98.50</td>
</tr>
<tr>
<td>Vandalism</td>
<td>3</td>
<td>0.56</td>
<td>99.07</td>
</tr>
<tr>
<td>Welfare Check</td>
<td>5</td>
<td>0.93</td>
<td>100.00</td>
</tr>
</tbody>
</table>

535 100.00
# Resource Assign Volume per Response Type

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Occurrences</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>911 Hang up</td>
<td>2</td>
<td>0.40</td>
<td>0.40</td>
</tr>
<tr>
<td>Abandoned Vehicle</td>
<td>4</td>
<td>0.80</td>
<td>1.20</td>
</tr>
<tr>
<td>Accident - Injury</td>
<td>2</td>
<td>0.40</td>
<td>1.60</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>5</td>
<td>1.00</td>
<td>2.61</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>21</td>
<td>4.21</td>
<td>6.81</td>
</tr>
<tr>
<td>Animal Call Law Enforcement</td>
<td>1</td>
<td>0.20</td>
<td>7.01</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>36</td>
<td>7.21</td>
<td>14.23</td>
</tr>
<tr>
<td>Attempt Pickup</td>
<td>6</td>
<td>1.20</td>
<td>15.43</td>
</tr>
<tr>
<td>Burglary of Auto</td>
<td>1</td>
<td>0.20</td>
<td>15.63</td>
</tr>
<tr>
<td>Civil Matter</td>
<td>1</td>
<td>0.20</td>
<td>15.83</td>
</tr>
<tr>
<td>Complaint</td>
<td>1</td>
<td>0.20</td>
<td>16.03</td>
</tr>
<tr>
<td>D.L. Query</td>
<td>1</td>
<td>0.20</td>
<td>16.23</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>1</td>
<td>0.20</td>
<td>16.43</td>
</tr>
<tr>
<td>Follow Up</td>
<td>3</td>
<td>0.60</td>
<td>17.03</td>
</tr>
<tr>
<td>Fraud</td>
<td>1</td>
<td>0.20</td>
<td>17.23</td>
</tr>
<tr>
<td>Harassment</td>
<td>3</td>
<td>0.60</td>
<td>17.84</td>
</tr>
<tr>
<td>Identity Theft</td>
<td>1</td>
<td>0.20</td>
<td>18.04</td>
</tr>
<tr>
<td>Injury - Accidental</td>
<td>2</td>
<td>0.40</td>
<td>18.44</td>
</tr>
<tr>
<td>NCIC Query</td>
<td>1</td>
<td>0.20</td>
<td>18.64</td>
</tr>
<tr>
<td>Poss Break In</td>
<td>3</td>
<td>0.60</td>
<td>19.24</td>
</tr>
<tr>
<td>Property Damage</td>
<td>1</td>
<td>0.20</td>
<td>19.44</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>2</td>
<td>0.40</td>
<td>19.84</td>
</tr>
<tr>
<td>Registration Query</td>
<td>10</td>
<td>2.00</td>
<td>21.84</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>5</td>
<td>1.00</td>
<td>22.85</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>1</td>
<td>0.20</td>
<td>23.05</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>1</td>
<td>0.20</td>
<td>23.25</td>
</tr>
<tr>
<td>Theft of Property</td>
<td>1</td>
<td>0.20</td>
<td>23.45</td>
</tr>
<tr>
<td>Threats Made</td>
<td>1</td>
<td>0.20</td>
<td>23.65</td>
</tr>
<tr>
<td>Traffic Contr/Hazard</td>
<td>5</td>
<td>1.00</td>
<td>24.65</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>376</td>
<td>75.35</td>
<td>100.00</td>
</tr>
</tbody>
</table>

Number of Records Used: 499  
Number of Resources: 11
# Response Volume per Response Type

From: null 00:00:00  
To: null 23:59:59  
Number of Responses: 7,091

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>401 Patient</td>
<td>10</td>
<td>0.14</td>
<td>0.14</td>
</tr>
<tr>
<td>911 Hang up</td>
<td>400</td>
<td>5.64</td>
<td>5.78</td>
</tr>
<tr>
<td>Abandoned Vehicle</td>
<td>44</td>
<td>0.62</td>
<td>6.40</td>
</tr>
<tr>
<td>Accident - Injury</td>
<td>70</td>
<td>0.99</td>
<td>7.39</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>106</td>
<td>1.49</td>
<td>8.88</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>185</td>
<td>2.61</td>
<td>11.49</td>
</tr>
<tr>
<td>Alarm - Fire</td>
<td>29</td>
<td>0.41</td>
<td>11.90</td>
</tr>
<tr>
<td>Alarm - Medical</td>
<td>12</td>
<td>0.17</td>
<td>12.07</td>
</tr>
<tr>
<td>Ambulance</td>
<td>350</td>
<td>4.94</td>
<td>17.01</td>
</tr>
<tr>
<td>Animal Call Law Enforcement</td>
<td>33</td>
<td>0.47</td>
<td>17.47</td>
</tr>
<tr>
<td>Animal Control Response</td>
<td>77</td>
<td>1.09</td>
<td>18.56</td>
</tr>
<tr>
<td>Arrest &amp; Hold</td>
<td>3</td>
<td>0.04</td>
<td>18.60</td>
</tr>
<tr>
<td>Assault</td>
<td>15</td>
<td>0.21</td>
<td>18.81</td>
</tr>
<tr>
<td>Assist - Non-Criminal</td>
<td>18</td>
<td>0.25</td>
<td>19.07</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>323</td>
<td>4.55</td>
<td>23.62</td>
</tr>
<tr>
<td>Att. Suicide</td>
<td>1</td>
<td>0.01</td>
<td>23.64</td>
</tr>
<tr>
<td>Attempt Burglary</td>
<td>2</td>
<td>0.03</td>
<td>23.66</td>
</tr>
<tr>
<td>Attempt Pickup</td>
<td>96</td>
<td>1.35</td>
<td>25.02</td>
</tr>
<tr>
<td>B.O.L.O</td>
<td>3</td>
<td>0.04</td>
<td>25.06</td>
</tr>
<tr>
<td>Burglary</td>
<td>14</td>
<td>0.20</td>
<td>25.26</td>
</tr>
<tr>
<td>Burglary of Auto</td>
<td>7</td>
<td>0.10</td>
<td>25.36</td>
</tr>
<tr>
<td>Child Abuse/Neglect</td>
<td>3</td>
<td>0.04</td>
<td>25.40</td>
</tr>
<tr>
<td>Child Custody</td>
<td>12</td>
<td>0.17</td>
<td>25.57</td>
</tr>
<tr>
<td>Civil Matter</td>
<td>22</td>
<td>0.31</td>
<td>25.88</td>
</tr>
<tr>
<td>Complaint</td>
<td>44</td>
<td>0.62</td>
<td>26.50</td>
</tr>
<tr>
<td>Control Burn</td>
<td>7</td>
<td>0.10</td>
<td>26.60</td>
</tr>
<tr>
<td>Counterfeit Money</td>
<td>5</td>
<td>0.07</td>
<td>26.67</td>
</tr>
<tr>
<td>D.L. Query</td>
<td>35</td>
<td>0.49</td>
<td>27.16</td>
</tr>
<tr>
<td>Dead on Arrival</td>
<td>16</td>
<td>0.23</td>
<td>27.39</td>
</tr>
<tr>
<td>Death Message</td>
<td>1</td>
<td>0.01</td>
<td>27.40</td>
</tr>
<tr>
<td>Disabled Vehicle</td>
<td>14</td>
<td>0.20</td>
<td>27.60</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>71</td>
<td>1.00</td>
<td>28.60</td>
</tr>
<tr>
<td>Driving Intoxicated</td>
<td>2</td>
<td>0.03</td>
<td>28.63</td>
</tr>
<tr>
<td>Escort</td>
<td>22</td>
<td>0.31</td>
<td>28.94</td>
</tr>
<tr>
<td>Extra Patrol Request</td>
<td>4</td>
<td>0.06</td>
<td>28.99</td>
</tr>
<tr>
<td>Failure to Stop</td>
<td>6</td>
<td>0.08</td>
<td>29.08</td>
</tr>
<tr>
<td>Fire Call</td>
<td>76</td>
<td>1.07</td>
<td>30.15</td>
</tr>
<tr>
<td>Fire Drill</td>
<td>11</td>
<td>0.16</td>
<td>30.31</td>
</tr>
<tr>
<td>Follow Up</td>
<td>115</td>
<td>1.62</td>
<td>31.93</td>
</tr>
<tr>
<td>Forgery</td>
<td>1</td>
<td>0.01</td>
<td>31.94</td>
</tr>
<tr>
<td>Fraud</td>
<td>10</td>
<td>0.14</td>
<td>32.08</td>
</tr>
<tr>
<td>Get Personal Items</td>
<td>8</td>
<td>0.11</td>
<td>32.20</td>
</tr>
<tr>
<td>GHSO</td>
<td>12</td>
<td>0.17</td>
<td>32.36</td>
</tr>
<tr>
<td>Harassment</td>
<td>10</td>
<td>0.14</td>
<td>32.51</td>
</tr>
<tr>
<td>Home Invasion</td>
<td>1</td>
<td>0.01</td>
<td>32.52</td>
</tr>
<tr>
<td>Homicide</td>
<td>1</td>
<td>0.01</td>
<td>32.53</td>
</tr>
<tr>
<td>House Watch</td>
<td>5</td>
<td>0.07</td>
<td>32.60</td>
</tr>
<tr>
<td>Identity Theft</td>
<td>1</td>
<td>0.01</td>
<td>32.62</td>
</tr>
<tr>
<td>Illegal Dumping</td>
<td>4</td>
<td>0.08</td>
<td>32.68</td>
</tr>
<tr>
<td>Information</td>
<td>128</td>
<td>1.81</td>
<td>34.48</td>
</tr>
<tr>
<td>Response Type</td>
<td>Number of Responses</td>
<td>Percentage (%)</td>
<td>Cumulative (%)</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>---------------------</td>
<td>----------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Injury - Accidental</td>
<td>4</td>
<td>0.06</td>
<td>34.54</td>
</tr>
<tr>
<td>Juvenile Complaint</td>
<td>7</td>
<td>0.10</td>
<td>34.64</td>
</tr>
<tr>
<td>Lifting Asst</td>
<td>14</td>
<td>0.20</td>
<td>34.83</td>
</tr>
<tr>
<td>Lock-Out</td>
<td>83</td>
<td>1.17</td>
<td>36.00</td>
</tr>
<tr>
<td>Lost / Found</td>
<td>15</td>
<td>0.21</td>
<td>36.21</td>
</tr>
<tr>
<td>Loud Music</td>
<td>6</td>
<td>0.08</td>
<td>36.30</td>
</tr>
<tr>
<td>Loud Noise</td>
<td>15</td>
<td>0.21</td>
<td>36.51</td>
</tr>
<tr>
<td>Missing Person</td>
<td>1</td>
<td>0.01</td>
<td>36.53</td>
</tr>
<tr>
<td>Narcotics/Undercover</td>
<td>14</td>
<td>0.20</td>
<td>36.72</td>
</tr>
<tr>
<td>NCIC Query</td>
<td>13</td>
<td>0.18</td>
<td>36.91</td>
</tr>
<tr>
<td>Poss Overdose</td>
<td>2</td>
<td>0.03</td>
<td>36.93</td>
</tr>
<tr>
<td>Property Damage</td>
<td>23</td>
<td>0.32</td>
<td>37.26</td>
</tr>
<tr>
<td>Prowler</td>
<td>1</td>
<td>0.01</td>
<td>37.27</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>93</td>
<td>1.31</td>
<td>38.58</td>
</tr>
<tr>
<td>Recovered</td>
<td>4</td>
<td>0.06</td>
<td>38.64</td>
</tr>
<tr>
<td>Registration Query</td>
<td>322</td>
<td>4.54</td>
<td>43.18</td>
</tr>
<tr>
<td>Repossession</td>
<td>10</td>
<td>0.14</td>
<td>43.32</td>
</tr>
<tr>
<td>Request Officer</td>
<td>1</td>
<td>0.01</td>
<td>43.34</td>
</tr>
<tr>
<td>Runaway Juvenile</td>
<td>2</td>
<td>0.03</td>
<td>43.36</td>
</tr>
<tr>
<td>Security Check</td>
<td>1,410</td>
<td>19.88</td>
<td>63.25</td>
</tr>
<tr>
<td>Serving Papers</td>
<td>181</td>
<td>2.55</td>
<td>65.80</td>
</tr>
<tr>
<td>Shoplifter</td>
<td>5</td>
<td>0.07</td>
<td>65.87</td>
</tr>
<tr>
<td>Shots Fired</td>
<td>14</td>
<td>0.20</td>
<td>66.07</td>
</tr>
<tr>
<td>Stabbing</td>
<td>1</td>
<td>0.01</td>
<td>66.08</td>
</tr>
<tr>
<td>Stolen Vehicle</td>
<td>8</td>
<td>0.11</td>
<td>66.20</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>69</td>
<td>0.97</td>
<td>67.17</td>
</tr>
<tr>
<td>Suicidal Party</td>
<td>4</td>
<td>0.06</td>
<td>67.23</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>55</td>
<td>0.78</td>
<td>68.00</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>36</td>
<td>0.51</td>
<td>68.51</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>76</td>
<td>1.07</td>
<td>69.58</td>
</tr>
<tr>
<td>TEST</td>
<td>1</td>
<td>0.01</td>
<td>69.60</td>
</tr>
<tr>
<td>Theft of Property</td>
<td>27</td>
<td>0.38</td>
<td>69.98</td>
</tr>
<tr>
<td>Threats Made</td>
<td>12</td>
<td>0.17</td>
<td>70.15</td>
</tr>
<tr>
<td>Traffic Ctrl/Hazard</td>
<td>79</td>
<td>1.11</td>
<td>71.26</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>1,881</td>
<td>26.53</td>
<td>97.79</td>
</tr>
<tr>
<td>Traffic Violation</td>
<td>3</td>
<td>0.04</td>
<td>97.83</td>
</tr>
<tr>
<td>Transporting</td>
<td>62</td>
<td>0.87</td>
<td>98.70</td>
</tr>
<tr>
<td>Trespassing</td>
<td>11</td>
<td>0.16</td>
<td>98.86</td>
</tr>
<tr>
<td>Unauthorized Use Veh</td>
<td>2</td>
<td>0.03</td>
<td>98.89</td>
</tr>
<tr>
<td>Unruly Juvenile</td>
<td>9</td>
<td>0.13</td>
<td>99.01</td>
</tr>
<tr>
<td>Unsecure Building</td>
<td>5</td>
<td>0.07</td>
<td>99.08</td>
</tr>
<tr>
<td>Unwanted Person</td>
<td>22</td>
<td>0.31</td>
<td>99.39</td>
</tr>
<tr>
<td>Vandalism</td>
<td>15</td>
<td>0.21</td>
<td>99.61</td>
</tr>
<tr>
<td>Welfare Check</td>
<td>28</td>
<td>0.39</td>
<td>100.00</td>
</tr>
</tbody>
</table>

| Total                        | 7,091               | 100.00         |                |
# Response Volume per Response Type

**From:** null 00:00:00  
**To:** null 23:59:59  
**Agency:** Fayette Co SO, Gallaway Police Dept, Grand Junction Police Dept, Lagrange Police Dept, Moscow Police Dept, Oakland Police Dept, Piperton Police Dept, Rossville Police Dept, Somerville Police Dept  

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>401 Patient</td>
<td>10</td>
<td>0.15</td>
<td>0.15</td>
</tr>
<tr>
<td>911 Hang up</td>
<td>397</td>
<td>6.15</td>
<td>6.30</td>
</tr>
<tr>
<td>Abandoned Vehicle</td>
<td>44</td>
<td>0.68</td>
<td>6.99</td>
</tr>
<tr>
<td>Accident - Injury</td>
<td>27</td>
<td>0.42</td>
<td>7.40</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>92</td>
<td>1.43</td>
<td>8.83</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>185</td>
<td>2.87</td>
<td>11.69</td>
</tr>
<tr>
<td>Alarm - Fire</td>
<td>1</td>
<td>0.02</td>
<td>11.71</td>
</tr>
<tr>
<td>Ambulance</td>
<td>28</td>
<td>0.43</td>
<td>12.14</td>
</tr>
<tr>
<td>Animal Call Law Enforcement</td>
<td>33</td>
<td>0.51</td>
<td>12.65</td>
</tr>
<tr>
<td>Animal Control Response</td>
<td>77</td>
<td>1.19</td>
<td>13.85</td>
</tr>
<tr>
<td>Arrest &amp; Hold</td>
<td>3</td>
<td>0.05</td>
<td>13.89</td>
</tr>
<tr>
<td>Assault</td>
<td>15</td>
<td>0.23</td>
<td>14.13</td>
</tr>
<tr>
<td>Assist - Non-Criminal</td>
<td>18</td>
<td>0.28</td>
<td>14.41</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>317</td>
<td>4.91</td>
<td>19.32</td>
</tr>
<tr>
<td>Att. Suicide</td>
<td>1</td>
<td>0.02</td>
<td>19.33</td>
</tr>
<tr>
<td>Attempt Burglary</td>
<td>2</td>
<td>0.03</td>
<td>19.36</td>
</tr>
<tr>
<td>Attempt Pickup</td>
<td>96</td>
<td>1.49</td>
<td>20.85</td>
</tr>
<tr>
<td>B.O.L.O</td>
<td>3</td>
<td>0.05</td>
<td>20.90</td>
</tr>
<tr>
<td>Burglary</td>
<td>14</td>
<td>0.22</td>
<td>21.11</td>
</tr>
<tr>
<td>Burglary of Auto</td>
<td>7</td>
<td>0.11</td>
<td>21.22</td>
</tr>
<tr>
<td>Child Abuse/Neglect</td>
<td>3</td>
<td>0.05</td>
<td>21.27</td>
</tr>
<tr>
<td>Child Custody</td>
<td>12</td>
<td>0.19</td>
<td>21.45</td>
</tr>
<tr>
<td>Civil Matter</td>
<td>22</td>
<td>0.34</td>
<td>21.79</td>
</tr>
<tr>
<td>Complaint</td>
<td>44</td>
<td>0.68</td>
<td>22.48</td>
</tr>
<tr>
<td>Counterfeit Money</td>
<td>5</td>
<td>0.08</td>
<td>22.55</td>
</tr>
<tr>
<td>D.L. Query</td>
<td>11</td>
<td>0.17</td>
<td>22.72</td>
</tr>
<tr>
<td>Dead on Arrival</td>
<td>7</td>
<td>0.11</td>
<td>22.83</td>
</tr>
<tr>
<td>Death Message</td>
<td>1</td>
<td>0.02</td>
<td>22.85</td>
</tr>
<tr>
<td>Disabled Vehicle</td>
<td>13</td>
<td>0.20</td>
<td>23.05</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>71</td>
<td>1.10</td>
<td>24.15</td>
</tr>
<tr>
<td>Driving Intoxicated</td>
<td>2</td>
<td>0.03</td>
<td>24.18</td>
</tr>
<tr>
<td>Escort</td>
<td>22</td>
<td>0.34</td>
<td>24.52</td>
</tr>
<tr>
<td>Extra Patrol Request</td>
<td>4</td>
<td>0.06</td>
<td>24.58</td>
</tr>
<tr>
<td>Failure to Stop</td>
<td>6</td>
<td>0.09</td>
<td>24.67</td>
</tr>
<tr>
<td>Fire Call</td>
<td>11</td>
<td>0.17</td>
<td>24.85</td>
</tr>
<tr>
<td>Follow Up</td>
<td>115</td>
<td>1.78</td>
<td>26.63</td>
</tr>
<tr>
<td>Forgery</td>
<td>1</td>
<td>0.02</td>
<td>26.64</td>
</tr>
<tr>
<td>Fraud</td>
<td>10</td>
<td>0.15</td>
<td>26.80</td>
</tr>
<tr>
<td>Get Personal Items</td>
<td>8</td>
<td>0.12</td>
<td>26.92</td>
</tr>
<tr>
<td>GHSO</td>
<td>12</td>
<td>0.19</td>
<td>27.11</td>
</tr>
<tr>
<td>Harassment</td>
<td>10</td>
<td>0.15</td>
<td>27.26</td>
</tr>
<tr>
<td>Home Invasion</td>
<td>1</td>
<td>0.02</td>
<td>27.28</td>
</tr>
<tr>
<td>Homicide</td>
<td>1</td>
<td>0.02</td>
<td>27.29</td>
</tr>
<tr>
<td>House Watch</td>
<td>5</td>
<td>0.08</td>
<td>27.37</td>
</tr>
<tr>
<td>Identity Theft</td>
<td>1</td>
<td>0.02</td>
<td>27.39</td>
</tr>
<tr>
<td>Illegal Dumping</td>
<td>4</td>
<td>0.06</td>
<td>27.45</td>
</tr>
<tr>
<td>Information</td>
<td>126</td>
<td>1.95</td>
<td>29.40</td>
</tr>
</tbody>
</table>

Number of Responses: 6,456
<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Injury - Accidental</td>
<td>2</td>
<td>0.03</td>
<td>29.43</td>
</tr>
<tr>
<td>Juvenile Complaint</td>
<td>7</td>
<td>0.11</td>
<td>29.54</td>
</tr>
<tr>
<td>Lock-Out</td>
<td>83</td>
<td>1.29</td>
<td>30.82</td>
</tr>
<tr>
<td>Lost / Found</td>
<td>15</td>
<td>0.23</td>
<td>31.06</td>
</tr>
<tr>
<td>Loud Music</td>
<td>6</td>
<td>0.09</td>
<td>31.15</td>
</tr>
<tr>
<td>Loud Noise</td>
<td>15</td>
<td>0.23</td>
<td>31.38</td>
</tr>
<tr>
<td>Missing Person</td>
<td>1</td>
<td>0.02</td>
<td>31.40</td>
</tr>
<tr>
<td>Narcotics/Undercover</td>
<td>13</td>
<td>0.20</td>
<td>31.60</td>
</tr>
<tr>
<td>NCIC Query</td>
<td>6</td>
<td>0.09</td>
<td>31.69</td>
</tr>
<tr>
<td>Poss Overdose</td>
<td>2</td>
<td>0.03</td>
<td>31.72</td>
</tr>
<tr>
<td>Property Damage</td>
<td>23</td>
<td>0.36</td>
<td>32.08</td>
</tr>
<tr>
<td>Prowler</td>
<td>1</td>
<td>0.02</td>
<td>32.09</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>47</td>
<td>0.73</td>
<td>32.82</td>
</tr>
<tr>
<td>Recovered</td>
<td>4</td>
<td>0.06</td>
<td>32.88</td>
</tr>
<tr>
<td>Registration Query</td>
<td>322</td>
<td>4.99</td>
<td>37.87</td>
</tr>
<tr>
<td>Repossession</td>
<td>10</td>
<td>0.15</td>
<td>38.03</td>
</tr>
<tr>
<td>Request Officer</td>
<td>1</td>
<td>0.02</td>
<td>38.04</td>
</tr>
<tr>
<td>Runaway Juvenile</td>
<td>2</td>
<td>0.03</td>
<td>38.07</td>
</tr>
<tr>
<td>Security Check</td>
<td>1,410</td>
<td>21.84</td>
<td>59.91</td>
</tr>
<tr>
<td>Serving Papers</td>
<td>181</td>
<td>2.80</td>
<td>62.72</td>
</tr>
<tr>
<td>Shoplifter</td>
<td>5</td>
<td>0.08</td>
<td>62.79</td>
</tr>
<tr>
<td>Shots Fired</td>
<td>14</td>
<td>0.22</td>
<td>63.01</td>
</tr>
<tr>
<td>Stabbing</td>
<td>1</td>
<td>0.02</td>
<td>63.03</td>
</tr>
<tr>
<td>Stolen Vehicle</td>
<td>8</td>
<td>0.12</td>
<td>63.15</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>58</td>
<td>0.80</td>
<td>64.05</td>
</tr>
<tr>
<td>Suicidal Party</td>
<td>4</td>
<td>0.06</td>
<td>64.11</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>54</td>
<td>0.84</td>
<td>64.95</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>34</td>
<td>0.53</td>
<td>65.47</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>76</td>
<td>1.18</td>
<td>66.65</td>
</tr>
<tr>
<td>Theft of Property</td>
<td>27</td>
<td>0.42</td>
<td>67.07</td>
</tr>
<tr>
<td>Threats Made</td>
<td>12</td>
<td>0.19</td>
<td>67.26</td>
</tr>
<tr>
<td>Traffic Contr/Hazard</td>
<td>76</td>
<td>1.18</td>
<td>68.43</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>1,881</td>
<td>29.14</td>
<td>97.57</td>
</tr>
<tr>
<td>Traffic Violation</td>
<td>3</td>
<td>0.05</td>
<td>97.61</td>
</tr>
<tr>
<td>Transporting</td>
<td>62</td>
<td>0.96</td>
<td>98.57</td>
</tr>
<tr>
<td>Trespassing</td>
<td>11</td>
<td>0.17</td>
<td>98.75</td>
</tr>
<tr>
<td>Unauthorized Use Veh</td>
<td>2</td>
<td>0.03</td>
<td>98.78</td>
</tr>
<tr>
<td>Unruly Juvenile</td>
<td>9</td>
<td>0.14</td>
<td>98.92</td>
</tr>
<tr>
<td>Unsecure Building</td>
<td>5</td>
<td>0.08</td>
<td>98.99</td>
</tr>
<tr>
<td>Unwanted Person</td>
<td>22</td>
<td>0.34</td>
<td>99.33</td>
</tr>
<tr>
<td>Vandalism</td>
<td>15</td>
<td>0.23</td>
<td>99.57</td>
</tr>
<tr>
<td>Welfare Check</td>
<td>28</td>
<td>0.43</td>
<td>100.00</td>
</tr>
</tbody>
</table>

| Total                                 | 6,456               | 100.00         |
**Call Summary**
Fayette County Sheriffs Department  
703 Justice Drive  
Somerville, TN 38068  
County: Fayette

- **Year:** 2018  
- **Agency Affiliation:** Sheriff

**Report Details:**
- **Report Date:** 12/01/2018 02:25:49  
- **Report Date From:** 11/01/2018  
- **Report Date To:** 11/30/2018  
- **Period Group:** Month

**Call Type:** Administrative  
**Abandoned Filters:** Include Abandoned  
**NSI Filters:** NSI Included in 911

**Agency Affiliation:** All

### Administrative

<table>
<thead>
<tr>
<th></th>
<th>November 2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inbound</td>
<td>4926</td>
<td>4926</td>
</tr>
<tr>
<td>Abandoned</td>
<td>469</td>
<td>469</td>
</tr>
<tr>
<td>Outbound</td>
<td>3160</td>
<td>3160</td>
</tr>
<tr>
<td>Unanswered</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>8547</td>
<td>8547</td>
</tr>
</tbody>
</table>

**Avg Call Duration:** 71.4  
**Total:** 8547  

---

Page 1 of 1
## Call Summary

**Fayette County Sheriffs Department**  
703 Justice Drive  
Somerville, TN 38068  
County: Fayette

**Year:** 2018  
**Agency Affiliation:** Sheriff

<table>
<thead>
<tr>
<th>Call Type</th>
<th>November 2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inbound</td>
<td>1054</td>
<td>1054</td>
</tr>
<tr>
<td>Abandoned</td>
<td>67</td>
<td>67</td>
</tr>
<tr>
<td>Abandoned %</td>
<td>7.56%</td>
<td>7.56%</td>
</tr>
<tr>
<td>Unparsed</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>1151</td>
<td>1151</td>
</tr>
<tr>
<td>Avg Call Duration</td>
<td>90.5</td>
<td>90.5</td>
</tr>
<tr>
<td>Monday</td>
<td>Tuesday</td>
<td>Wednesday</td>
</tr>
<tr>
<td>-----------------</td>
<td>-----------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>01</td>
<td>02</td>
<td>03</td>
</tr>
<tr>
<td>Chancery Crt - Cases-23</td>
<td>Circuit Crt - Cases-64</td>
<td>Inmates-38</td>
</tr>
<tr>
<td>05</td>
<td>06</td>
<td>07</td>
</tr>
<tr>
<td>G.S. Court -- Cases-70</td>
<td>G.S. Civil cases-26</td>
<td>Juvenile Crt. civil cases-3</td>
</tr>
<tr>
<td>Inmates-17 Circuit Crt cases-4</td>
<td>Criminal cases-13</td>
<td>Chancery Crt. cases-18</td>
</tr>
<tr>
<td>Road Deputies used-2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>13</td>
<td>14</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Criminal cases-1</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>20</td>
<td>21</td>
</tr>
<tr>
<td>G.S. Court cases-75</td>
<td>G.S. Civil cases-</td>
<td>No Court</td>
</tr>
<tr>
<td>Inmates-20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>27</td>
<td>28</td>
</tr>
<tr>
<td>G.S. Court cases-37</td>
<td>Juvenile Crt. Civil cases-6</td>
<td>G.S.Crt. cases-43</td>
</tr>
<tr>
<td>Inmates-11 Circuit Crt. cases-17</td>
<td>Child Support-46</td>
<td>Inmates-7</td>
</tr>
<tr>
<td>Inmates-14 Chancery Court-Hearing</td>
<td></td>
<td>Chancery Crt. cases-20</td>
</tr>
</tbody>
</table>
JAIL TRANSPORTATION

NOVEMBER 2018

NOVEMBER 1, 2018 ONE MALE TRANSPORTED TO OLD COURT HOUSE FOR CHANCERY COURT @ 9:00 AM BY (DEPUTY)

NOVEMBER 1, 2018 4 MALE INMATES TRANSPORTED TO FEDERAL COURT IN MEMPHIS, TN @1300 BY (DEPUTY & JAILER)

NOVEMBER 5, 2018 ONE MALE WAS TRANSPORTED TO CONRAD CLINIC IN MEMPHIS, TN @ 1530 BY (DEPUTY & JAILER)

NOVEMBER 8, 2018 ONE MALE WAS TRANSPORTED TO BUFFALO VALLEY TREATMENT CENTER IN LEXINGTON TN BY 12:45 PM BY (DEPUTY)

NOVEMBER 9, 2018 ONE MALE WAS TRANSPORTED TO LIGHT HOUSE/ SAFE HOUSE REHAB IN MEMPHIS TN @ 10:00 AM BY (DEPUTY)

NOVEMBER 9, 2018 ONE MALE FEDERAL INMATE TRANSPORTED TO FEDERAL COURT IN MEMPHIS TN BY (DEPUTY & JAILER)

NOVEMBER 15, 2018 ONE MALE INMATE WAS TRANSPORTED (AWO) FEDERAL COURT IN MEMPHIS TN @ 8:00 AM BY (DEPUTY & JAILER)

NOVEMBER 15, 2018 ONE FEMALE WAS TRANSPORTED TO DREAM CENTER REHAB IN JACKSON TN BY (DEPUTY)

NOVEMBER 16, 2018 ONE MALE WAS PICKED UP FROM TIPTON COUNTY JAIL FOR COURT @ 9:00AM AT CJC BY (DEPUTY)

NOVEMBER 16, 2018 ONE MALE WAS TRANSPORTED TO GI SPECIALIST IN MEMPHIS TN @ 13:45 BY (DEPUTY)

NOVEMBER 19, 2018 ONE MALE TRANSPORTED TO GASTROL CLINIC IN MEMPHIS TN @10:20 AM BY (DEPUTY)

NOVEMBER 22, 2018 ONE FEMALE TRANSPORTED TO HARDEMAN COUNTY JAIL FOR HOUSING BY (JAILER)

NOVEMBER 22, 2018 ONE MALE TRANSPORTED TO HARDEMAN COUNTY JAIL FOR HOUSING BY (DEPUTY)

NOVEMBER 23, 2018 ONE MALE PICKED UP AT JACOA REHAB IN JACKSON TN @ 8:00 AM BY (DEPUTY)

NOVEMBER 26, 2018 ONE MALE PICKED UP FROM HARDEMAN COUNTY JAIL FOR COURT IN HARDEMAN COUNTY TN @9:00 BY (DEPUTY)

NOVEMBER 26, 2018 ONE FEMALE TRANSPORTED BACK TO HARDEMAN COUNTY JAIL (JAILER)

NOVEMBER 27, 2018 ONE FEMALE PICKED UP FROM LEXINGTON TN JAIL LOCATED HENDERSON COUNTY JAIL BY (JAILER)

NOVEMBER 27, 2018 ONE FEMALE PICKED UP FROM JACOA IN JACKSON TN BY (JAILER)
JAIL TRANSPORTATION
NOVEMBER 2018

NOVEMBER 29, 2018 ONE MALE TRANSPORTED TO CHANCERY COURT IN THE TOWN OF SOMERVILLE @ 9:00 AM BY (DEPUTY)

NOVEMBER 30, 2018 ONE MALE TRANSPORTED TO FEDERAL COURT IN MEMPHIS TN @1400 BY (DEPUTY & JAILER)

LT. K. WHITE

LT. J. BAILEY
<table>
<thead>
<tr>
<th></th>
<th>CALLS FOR SVC</th>
<th>CIVIL OR ARREST WARRANT ATTEMPTS</th>
<th>ARREST WARRANTS SERVED</th>
<th>CIVIL PAPERS SERVED</th>
<th>OFFICER INITIATED ARRESTS</th>
<th>WARN CITES</th>
<th>TRAFFIC CITES</th>
</tr>
</thead>
<tbody>
<tr>
<td>G.Perkins</td>
<td>11</td>
<td>49</td>
<td>1</td>
<td>38</td>
<td></td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>K.Crawford</td>
<td>21</td>
<td>22</td>
<td>1</td>
<td>11</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E.Pendleton</td>
<td>32</td>
<td>27</td>
<td>1</td>
<td>21</td>
<td></td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>B.Raymond</td>
<td>20</td>
<td>25</td>
<td>2</td>
<td>7</td>
<td>5</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>D.Oconnor</td>
<td>41</td>
<td>33</td>
<td>2</td>
<td>7</td>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>K.Deprist</td>
<td>46</td>
<td>37</td>
<td>15</td>
<td>7</td>
<td>3</td>
<td>12</td>
<td></td>
</tr>
<tr>
<td>M.Allen</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>W.Hobson</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reserve McLaughlin</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
</tr>
<tr>
<td>Reserve Watts</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reserve Williams</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**MONTHLY TOTALS**

- CALLS FOR SVC: 178
- CIVIL OR ARREST WARRANT ATTEMPTS: 193
- ARREST WARRANTS SERVED: 22
- CIVIL PAPERS SERVED: 91
- OFFICER INITIATED ARRESTS: 8
- WARN CITES: 26
- TRAFFIC CITES: 3

Revised (2Nov2018)
# FAYETTE COUNTY SHERIFF'S OFFICE

## MONTHLY SUPERVISOR'S SHIFT REPORT

**YEAR:** 2018  
**MONTH:** November  
**HOURS OF SHIFT:** 14:00 - 22:00  
**REPORTING SUPERVISOR:** Lt. D. Amburn

<table>
<thead>
<tr>
<th>DEPUTIES</th>
<th>CALLS FOR SVC</th>
<th>CIVIL OR ARREST WARRANT ATTEMPTS</th>
<th>ARREST WARRANTS SERVED</th>
<th>CIVIL PAPERS SERVED</th>
<th>OFFICER INITIATED ARRESTS</th>
<th>WARN CITIES</th>
<th>TRAFFIC CITES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lt. D. Amburn</td>
<td>32</td>
<td>29</td>
<td>4</td>
<td>12</td>
<td>2</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Sgt. C. Dixon</td>
<td>37</td>
<td>22</td>
<td>10</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>J. Michaels</td>
<td>65</td>
<td>30</td>
<td>5</td>
<td>6</td>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D. Ramseur</td>
<td>40</td>
<td>21</td>
<td>2</td>
<td>2</td>
<td>2</td>
<td>4</td>
<td>1</td>
</tr>
<tr>
<td>A. Freeman</td>
<td>32</td>
<td>13</td>
<td>2</td>
<td>5</td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D. Tucker</td>
<td>43</td>
<td>17</td>
<td>1</td>
<td>11</td>
<td>1</td>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>Chief Deputy V. Dollahite</td>
<td>7</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
</tr>
<tr>
<td>Lt. J. Thomas</td>
<td>16</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Sgt. M. Burgess</td>
<td>12</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td></td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>L. McLaughlin</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>J. Haddakin</td>
<td>5</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>B. Tice</td>
<td>20</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>7</td>
<td></td>
</tr>
<tr>
<td>M. Gulotta</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>B. Langford</td>
<td>4</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| MONTHLY TOTALS | 317 | 132 | 16  | 46  | 5   | 31  | 4   |

Revised (2Nov2018)
<table>
<thead>
<tr>
<th>DEPUTIES</th>
<th>CALLS FOR SVC</th>
<th>CIVIL OR ARREST WARRANT ATTEMPTS</th>
<th>ARREST WARRANTS SERVED</th>
<th>CIVIL PAPERS SERVED</th>
<th>OFFICER INITIATED ARRESTS</th>
<th>WARN CITES</th>
<th>TRAFFIC CITES</th>
</tr>
</thead>
<tbody>
<tr>
<td>WHARTON</td>
<td>11</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>RAITERI</td>
<td>24</td>
<td>1</td>
<td>1</td>
<td></td>
<td></td>
<td>20</td>
<td></td>
</tr>
<tr>
<td>TUCKER</td>
<td>20</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>FORBES</td>
<td>17</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>PARDEUE</td>
<td>20</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td>14</td>
</tr>
<tr>
<td>SIMPSON</td>
<td>28</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td>17</td>
</tr>
</tbody>
</table>

| MONTHLY TOTALS | 240 | 4 | 2 | 0 | 4 | 57 | 4 |

Revised (1Nov2018)
## Jail Population

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Highest Daily Population</td>
<td>187</td>
</tr>
<tr>
<td>Lowest Daily Population</td>
<td>162</td>
</tr>
</tbody>
</table>

## Jail Intakes

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Booked in &amp; Held</td>
<td>143</td>
</tr>
<tr>
<td>Booked in &amp; Released</td>
<td>11</td>
</tr>
</tbody>
</table>

## Jail Releases

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>201</td>
</tr>
</tbody>
</table>

## Avg Daily Population

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>171</td>
</tr>
</tbody>
</table>

## Miles Driven FCSO

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>115,409</td>
</tr>
</tbody>
</table>

## Warrants / Civil Process

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Handed Down</td>
<td></td>
</tr>
<tr>
<td>Served</td>
<td></td>
</tr>
<tr>
<td>Civil Process</td>
<td></td>
</tr>
<tr>
<td></td>
<td>167</td>
</tr>
<tr>
<td></td>
<td>115</td>
</tr>
<tr>
<td>Criminal Warrants</td>
<td></td>
</tr>
<tr>
<td></td>
<td>81</td>
</tr>
<tr>
<td></td>
<td>129</td>
</tr>
</tbody>
</table>

## DUI Arrests

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>FCSO</td>
<td>3</td>
</tr>
<tr>
<td>THP</td>
<td>4</td>
</tr>
<tr>
<td>OAKLAND</td>
<td>1</td>
</tr>
<tr>
<td>MOSCOW</td>
<td>0</td>
</tr>
<tr>
<td>SOMERVILLE</td>
<td>2</td>
</tr>
<tr>
<td>ROSSVILLE</td>
<td>0</td>
</tr>
<tr>
<td>GALLAWAY</td>
<td>0</td>
</tr>
<tr>
<td>PIPERTON</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>10</td>
</tr>
</tbody>
</table>
# Response Volume per Response Type

From: 00:00:00  
To: 23:59:59  
Agency: Fayette Co SO, Gallaway Police Dept, Grand Junction Police Dept, Lagrange Police Dept, Moscow Police Dept, OUT OF COUNTY, Oakland Police Dept, Piperton Police Dept, Rossville Police Dept, Somerville Police Dept

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>401 Patient</td>
<td>16</td>
<td>0.36</td>
<td>0.36</td>
</tr>
<tr>
<td>911 Hang up</td>
<td>396</td>
<td>8.87</td>
<td>9.23</td>
</tr>
<tr>
<td>Abandoned Vehicle</td>
<td>24</td>
<td>0.54</td>
<td>9.77</td>
</tr>
<tr>
<td>Accident - Injury</td>
<td>17</td>
<td>0.38</td>
<td>10.14</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>90</td>
<td>2.01</td>
<td>12.15</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>180</td>
<td>4.01</td>
<td>16.16</td>
</tr>
<tr>
<td>Alarm - Fire</td>
<td>3</td>
<td>0.07</td>
<td>16.23</td>
</tr>
<tr>
<td>Ambulance</td>
<td>27</td>
<td>0.60</td>
<td>16.83</td>
</tr>
<tr>
<td>Animal Call Law Enforcement</td>
<td>23</td>
<td>0.51</td>
<td>17.35</td>
</tr>
<tr>
<td>Animal Control Response</td>
<td>82</td>
<td>1.83</td>
<td>19.18</td>
</tr>
<tr>
<td>Arrest &amp; Hold</td>
<td>10</td>
<td>0.22</td>
<td>19.40</td>
</tr>
<tr>
<td>Assault</td>
<td>29</td>
<td>0.65</td>
<td>20.04</td>
</tr>
<tr>
<td>Assist - Non-Criminal</td>
<td>14</td>
<td>0.31</td>
<td>20.36</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>281</td>
<td>6.27</td>
<td>26.62</td>
</tr>
<tr>
<td>Attempt Pickup</td>
<td>97</td>
<td>2.16</td>
<td>28.78</td>
</tr>
<tr>
<td>Attempted Auto Burglary</td>
<td>1</td>
<td>0.02</td>
<td>28.81</td>
</tr>
<tr>
<td>B.O.L.O.</td>
<td>1</td>
<td>0.02</td>
<td>28.83</td>
</tr>
<tr>
<td>Burglary</td>
<td>7</td>
<td>0.16</td>
<td>28.99</td>
</tr>
<tr>
<td>Burglary of Auto</td>
<td>14</td>
<td>0.31</td>
<td>29.30</td>
</tr>
<tr>
<td>Child Abuse/Neglect</td>
<td>1</td>
<td>0.02</td>
<td>29.32</td>
</tr>
<tr>
<td>Child Custody</td>
<td>1</td>
<td>0.02</td>
<td>29.34</td>
</tr>
<tr>
<td>Civil Matter</td>
<td>17</td>
<td>0.38</td>
<td>29.72</td>
</tr>
<tr>
<td>Complaint</td>
<td>41</td>
<td>0.91</td>
<td>30.64</td>
</tr>
<tr>
<td>Counterfeit Money</td>
<td>1</td>
<td>0.02</td>
<td>30.66</td>
</tr>
<tr>
<td>Crowd Control</td>
<td>2</td>
<td>0.04</td>
<td>30.70</td>
</tr>
<tr>
<td>D.L. Query</td>
<td>12</td>
<td>0.27</td>
<td>30.97</td>
</tr>
<tr>
<td>Dead on Arrival</td>
<td>11</td>
<td>0.25</td>
<td>31.22</td>
</tr>
<tr>
<td>Disabled Vehicle</td>
<td>3</td>
<td>0.07</td>
<td>31.28</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>52</td>
<td>1.16</td>
<td>32.44</td>
</tr>
<tr>
<td>Driving Intoxicated</td>
<td>1</td>
<td>0.02</td>
<td>32.46</td>
</tr>
<tr>
<td>Drug Related</td>
<td>1</td>
<td>0.02</td>
<td>32.49</td>
</tr>
<tr>
<td>Escort</td>
<td>26</td>
<td>0.58</td>
<td>33.07</td>
</tr>
<tr>
<td>Extra Patrol Request</td>
<td>6</td>
<td>0.13</td>
<td>33.20</td>
</tr>
<tr>
<td>Failure to Stop</td>
<td>4</td>
<td>0.09</td>
<td>33.29</td>
</tr>
<tr>
<td>Fire Call</td>
<td>6</td>
<td>0.13</td>
<td>33.42</td>
</tr>
<tr>
<td>Fireworks Complaint</td>
<td>1</td>
<td>0.02</td>
<td>33.44</td>
</tr>
<tr>
<td>Follow Up</td>
<td>74</td>
<td>1.65</td>
<td>35.09</td>
</tr>
<tr>
<td>Fraud</td>
<td>10</td>
<td>0.22</td>
<td>35.32</td>
</tr>
<tr>
<td>Get Personal Items</td>
<td>4</td>
<td>0.09</td>
<td>35.41</td>
</tr>
<tr>
<td>GHISO</td>
<td>101</td>
<td>2.25</td>
<td>37.66</td>
</tr>
<tr>
<td>Harassment</td>
<td>14</td>
<td>0.31</td>
<td>37.97</td>
</tr>
<tr>
<td>Home Invasion</td>
<td>1</td>
<td>0.02</td>
<td>37.99</td>
</tr>
<tr>
<td>House Watch</td>
<td>5</td>
<td>0.11</td>
<td>38.10</td>
</tr>
<tr>
<td>Identity Theft</td>
<td>3</td>
<td>0.07</td>
<td>38.17</td>
</tr>
<tr>
<td>Illegal Dumping</td>
<td>1</td>
<td>0.02</td>
<td>38.19</td>
</tr>
<tr>
<td>Indecent Exposure</td>
<td>1</td>
<td>0.02</td>
<td>38.22</td>
</tr>
<tr>
<td>Information</td>
<td>136</td>
<td>3.03</td>
<td>41.25</td>
</tr>
</tbody>
</table>

Number of Responses: 4,485

Page 1 of 2  
Generated on: 1/2/2019 08:20:13  
100 of 192
<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Injury - Accidental</td>
<td>2</td>
<td>0.04</td>
<td>41.29</td>
</tr>
<tr>
<td>Juvenile Complaint</td>
<td>5</td>
<td>0.11</td>
<td>41.40</td>
</tr>
<tr>
<td>Kidnapping</td>
<td>1</td>
<td>0.02</td>
<td>41.43</td>
</tr>
<tr>
<td>Lifting Asst</td>
<td>1</td>
<td>0.02</td>
<td>41.45</td>
</tr>
<tr>
<td>Lock-Out</td>
<td>74</td>
<td>1.65</td>
<td>43.10</td>
</tr>
<tr>
<td>Lost / Found</td>
<td>14</td>
<td>0.31</td>
<td>43.41</td>
</tr>
<tr>
<td>Loud Music</td>
<td>7</td>
<td>0.16</td>
<td>43.57</td>
</tr>
<tr>
<td>Loud Noise</td>
<td>8</td>
<td>0.18</td>
<td>43.75</td>
</tr>
<tr>
<td>Missing Person</td>
<td>5</td>
<td>0.11</td>
<td>43.86</td>
</tr>
<tr>
<td>Narcotics/Undercover</td>
<td>1</td>
<td>0.02</td>
<td>43.88</td>
</tr>
<tr>
<td>NCIC Query</td>
<td>1</td>
<td>0.02</td>
<td>43.90</td>
</tr>
<tr>
<td>Poss Break In</td>
<td>2</td>
<td>0.04</td>
<td>43.95</td>
</tr>
<tr>
<td>Poss Drugs Present</td>
<td>2</td>
<td>0.04</td>
<td>43.99</td>
</tr>
<tr>
<td>Poss Overdose</td>
<td>3</td>
<td>0.07</td>
<td>44.06</td>
</tr>
<tr>
<td>Property Damage</td>
<td>26</td>
<td>0.58</td>
<td>44.64</td>
</tr>
<tr>
<td>Prowler</td>
<td>2</td>
<td>0.04</td>
<td>44.68</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>39</td>
<td>0.87</td>
<td>45.55</td>
</tr>
<tr>
<td>Recovered</td>
<td>6</td>
<td>0.13</td>
<td>45.69</td>
</tr>
<tr>
<td>Registration Query</td>
<td>146</td>
<td>3.26</td>
<td>48.94</td>
</tr>
<tr>
<td>Repossession</td>
<td>15</td>
<td>0.33</td>
<td>49.28</td>
</tr>
<tr>
<td>Runaway Juvenile</td>
<td>2</td>
<td>0.04</td>
<td>49.32</td>
</tr>
<tr>
<td>Security Check</td>
<td>443</td>
<td>9.88</td>
<td>59.20</td>
</tr>
<tr>
<td>Serving Papers</td>
<td>205</td>
<td>4.57</td>
<td>63.77</td>
</tr>
<tr>
<td>Sex Offender Registr</td>
<td>1</td>
<td>0.02</td>
<td>63.79</td>
</tr>
<tr>
<td>Shooting</td>
<td>5</td>
<td>0.11</td>
<td>63.90</td>
</tr>
<tr>
<td>Shoplifter</td>
<td>4</td>
<td>0.09</td>
<td>63.99</td>
</tr>
<tr>
<td>Shots Fired</td>
<td>11</td>
<td>0.25</td>
<td>64.24</td>
</tr>
<tr>
<td>Stolen Vehicle</td>
<td>6</td>
<td>0.13</td>
<td>64.37</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>40</td>
<td>0.89</td>
<td>65.26</td>
</tr>
<tr>
<td>Suicidal Party</td>
<td>7</td>
<td>0.16</td>
<td>65.42</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>47</td>
<td>1.05</td>
<td>66.47</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>19</td>
<td>0.42</td>
<td>66.89</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>70</td>
<td>1.56</td>
<td>68.45</td>
</tr>
<tr>
<td>Theft of Property</td>
<td>15</td>
<td>0.33</td>
<td>68.78</td>
</tr>
<tr>
<td>Threats Made</td>
<td>7</td>
<td>0.16</td>
<td>68.94</td>
</tr>
<tr>
<td>Traffic Contr/Hazard</td>
<td>62</td>
<td>1.38</td>
<td>70.32</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>1,183</td>
<td>25.93</td>
<td>96.25</td>
</tr>
<tr>
<td>Traffic Violation</td>
<td>5</td>
<td>0.11</td>
<td>96.37</td>
</tr>
<tr>
<td>Transporting</td>
<td>72</td>
<td>1.61</td>
<td>97.97</td>
</tr>
<tr>
<td>Trespassing</td>
<td>9</td>
<td>0.20</td>
<td>98.17</td>
</tr>
<tr>
<td>Unauthorized Use Veh</td>
<td>2</td>
<td>0.04</td>
<td>98.22</td>
</tr>
<tr>
<td>Unruly Juvenile</td>
<td>11</td>
<td>0.25</td>
<td>98.46</td>
</tr>
<tr>
<td>Unsecure Building</td>
<td>4</td>
<td>0.09</td>
<td>98.55</td>
</tr>
<tr>
<td>Unwanted Person</td>
<td>22</td>
<td>0.49</td>
<td>99.04</td>
</tr>
<tr>
<td>Vandalism</td>
<td>15</td>
<td>0.33</td>
<td>99.38</td>
</tr>
<tr>
<td>Welfare Check</td>
<td>28</td>
<td>0.62</td>
<td>100.00</td>
</tr>
</tbody>
</table>

|                             | 4,485               | 100.00         |
## Response Volume per Response Type

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>401 Patient</td>
<td>17</td>
<td>0.33</td>
<td>0.33</td>
</tr>
<tr>
<td>911 Hang up</td>
<td>399</td>
<td>7.81</td>
<td>8.14</td>
</tr>
<tr>
<td>Abandoned Vehicle</td>
<td>24</td>
<td>0.47</td>
<td>8.61</td>
</tr>
<tr>
<td>Accident - Injury</td>
<td>81</td>
<td>1.59</td>
<td>10.20</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>114</td>
<td>2.23</td>
<td>12.43</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>180</td>
<td>3.52</td>
<td>15.95</td>
</tr>
<tr>
<td>Alarm - Fire</td>
<td>31</td>
<td>0.61</td>
<td>16.56</td>
</tr>
<tr>
<td>Alarm - Medical</td>
<td>18</td>
<td>0.35</td>
<td>16.91</td>
</tr>
<tr>
<td>Ambulance</td>
<td>333</td>
<td>6.52</td>
<td>23.43</td>
</tr>
<tr>
<td>Animal Call Law Enforcement</td>
<td>23</td>
<td>0.45</td>
<td>23.88</td>
</tr>
<tr>
<td>Animal Control Response</td>
<td>82</td>
<td>1.61</td>
<td>25.48</td>
</tr>
<tr>
<td>Arrest &amp; Hold</td>
<td>10</td>
<td>0.20</td>
<td>25.68</td>
</tr>
<tr>
<td>Assault</td>
<td>29</td>
<td>0.57</td>
<td>26.25</td>
</tr>
<tr>
<td>Assist - Non-Criminal</td>
<td>14</td>
<td>0.27</td>
<td>26.52</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>291</td>
<td>5.70</td>
<td>32.22</td>
</tr>
<tr>
<td>Attempt Pickup</td>
<td>97</td>
<td>1.90</td>
<td>34.12</td>
</tr>
<tr>
<td>Attempted Auto Burglary</td>
<td>1</td>
<td>0.02</td>
<td>34.14</td>
</tr>
<tr>
<td>B.O.L.O</td>
<td>1</td>
<td>0.02</td>
<td>34.16</td>
</tr>
<tr>
<td>Burglary</td>
<td>7</td>
<td>0.14</td>
<td>34.29</td>
</tr>
<tr>
<td>Burglary of Auto</td>
<td>14</td>
<td>0.27</td>
<td>34.57</td>
</tr>
<tr>
<td>Child Abuse/Neglect</td>
<td>1</td>
<td>0.02</td>
<td>34.59</td>
</tr>
<tr>
<td>Child Custody</td>
<td>1</td>
<td>0.02</td>
<td>34.61</td>
</tr>
<tr>
<td>Civil Matter</td>
<td>17</td>
<td>0.33</td>
<td>34.94</td>
</tr>
<tr>
<td>Complaint</td>
<td>42</td>
<td>0.82</td>
<td>35.76</td>
</tr>
<tr>
<td>Control Burn</td>
<td>5</td>
<td>0.10</td>
<td>35.86</td>
</tr>
<tr>
<td>Counterfeit Money</td>
<td>1</td>
<td>0.02</td>
<td>35.88</td>
</tr>
<tr>
<td>Crowd Control</td>
<td>2</td>
<td>0.04</td>
<td>35.92</td>
</tr>
<tr>
<td>D.L. Query</td>
<td>38</td>
<td>0.74</td>
<td>36.66</td>
</tr>
<tr>
<td>Dead on Arrival</td>
<td>22</td>
<td>0.43</td>
<td>37.09</td>
</tr>
<tr>
<td>Disabled Vehicle</td>
<td>3</td>
<td>0.06</td>
<td>37.15</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>52</td>
<td>1.02</td>
<td>38.17</td>
</tr>
<tr>
<td>Driving Intoxicated</td>
<td>1</td>
<td>0.02</td>
<td>38.19</td>
</tr>
<tr>
<td>Drug Related</td>
<td>1</td>
<td>0.02</td>
<td>38.21</td>
</tr>
<tr>
<td>Escort</td>
<td>26</td>
<td>0.51</td>
<td>38.72</td>
</tr>
<tr>
<td>Extra Patrol Request</td>
<td>6</td>
<td>0.12</td>
<td>38.83</td>
</tr>
<tr>
<td>Failure to Stop</td>
<td>4</td>
<td>0.08</td>
<td>38.91</td>
</tr>
<tr>
<td>Fire Call</td>
<td>39</td>
<td>0.76</td>
<td>39.68</td>
</tr>
<tr>
<td>Fire Drill</td>
<td>9</td>
<td>0.18</td>
<td>39.85</td>
</tr>
<tr>
<td>Fireworks Complaint</td>
<td>1</td>
<td>0.02</td>
<td>39.87</td>
</tr>
<tr>
<td>Follow Up</td>
<td>74</td>
<td>1.45</td>
<td>41.32</td>
</tr>
<tr>
<td>Fraud</td>
<td>10</td>
<td>0.20</td>
<td>41.51</td>
</tr>
<tr>
<td>Get Personal Items</td>
<td>4</td>
<td>0.08</td>
<td>41.59</td>
</tr>
<tr>
<td>GHSO</td>
<td>101</td>
<td>1.98</td>
<td>43.57</td>
</tr>
<tr>
<td>Harassment</td>
<td>14</td>
<td>0.27</td>
<td>43.84</td>
</tr>
<tr>
<td>Home Invasion</td>
<td>1</td>
<td>0.02</td>
<td>43.86</td>
</tr>
<tr>
<td>House Watch</td>
<td>5</td>
<td>0.10</td>
<td>43.96</td>
</tr>
<tr>
<td>Identity Theft</td>
<td>3</td>
<td>0.06</td>
<td>44.02</td>
</tr>
<tr>
<td>Illegal Dumping</td>
<td>2</td>
<td>0.04</td>
<td>44.06</td>
</tr>
<tr>
<td>Indecent Exposure</td>
<td>1</td>
<td>0.02</td>
<td>44.08</td>
</tr>
<tr>
<td>Information</td>
<td>148</td>
<td>2.90</td>
<td>46.98</td>
</tr>
</tbody>
</table>

Number of Responses: 5,109

Generated on: 1/2/2019 08:19:09

Page 1 of 2
<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Injury - Accidental</td>
<td>2</td>
<td>0.04</td>
<td>47.02</td>
</tr>
<tr>
<td>Juvenile Complaint</td>
<td>5</td>
<td>0.10</td>
<td>47.11</td>
</tr>
<tr>
<td>Kidnapping</td>
<td>1</td>
<td>0.02</td>
<td>47.13</td>
</tr>
<tr>
<td>Lifting Asst</td>
<td>21</td>
<td>0.41</td>
<td>47.54</td>
</tr>
<tr>
<td>Lock-Out</td>
<td>74</td>
<td>1.45</td>
<td>48.99</td>
</tr>
<tr>
<td>Lost / Found</td>
<td>14</td>
<td>0.27</td>
<td>49.27</td>
</tr>
<tr>
<td>Loud Music</td>
<td>7</td>
<td>0.14</td>
<td>49.40</td>
</tr>
<tr>
<td>Loud Noise</td>
<td>8</td>
<td>0.16</td>
<td>49.56</td>
</tr>
<tr>
<td>Missing Person</td>
<td>5</td>
<td>0.10</td>
<td>49.66</td>
</tr>
<tr>
<td>Narcotics/Undercover</td>
<td>1</td>
<td>0.02</td>
<td>49.68</td>
</tr>
<tr>
<td>NCIC Query</td>
<td>7</td>
<td>0.14</td>
<td>49.81</td>
</tr>
<tr>
<td>Poss Break In</td>
<td>2</td>
<td>0.04</td>
<td>49.85</td>
</tr>
<tr>
<td>Poss Drugs Present</td>
<td>2</td>
<td>0.04</td>
<td>49.89</td>
</tr>
<tr>
<td>Poss Overdose</td>
<td>4</td>
<td>0.08</td>
<td>49.97</td>
</tr>
<tr>
<td>Property Damage</td>
<td>26</td>
<td>0.51</td>
<td>50.48</td>
</tr>
<tr>
<td>Prowler</td>
<td>2</td>
<td>0.04</td>
<td>50.52</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>62</td>
<td>1.21</td>
<td>51.73</td>
</tr>
<tr>
<td>Recovered</td>
<td>6</td>
<td>0.12</td>
<td>51.85</td>
</tr>
<tr>
<td>Registration Query</td>
<td>149</td>
<td>2.92</td>
<td>54.77</td>
</tr>
<tr>
<td>Repossession</td>
<td>15</td>
<td>0.29</td>
<td>55.06</td>
</tr>
<tr>
<td>Runaway Juvenile</td>
<td>2</td>
<td>0.04</td>
<td>55.10</td>
</tr>
<tr>
<td>Security Check</td>
<td>443</td>
<td>8.67</td>
<td>63.77</td>
</tr>
<tr>
<td>Serving Papers</td>
<td>205</td>
<td>4.01</td>
<td>67.78</td>
</tr>
<tr>
<td>Sex Offender Regist</td>
<td>1</td>
<td>0.02</td>
<td>67.80</td>
</tr>
<tr>
<td>Shooting</td>
<td>5</td>
<td>0.10</td>
<td>67.90</td>
</tr>
<tr>
<td>Shoplifter</td>
<td>4</td>
<td>0.08</td>
<td>67.98</td>
</tr>
<tr>
<td>Shots Fired</td>
<td>11</td>
<td>0.22</td>
<td>68.19</td>
</tr>
<tr>
<td>Stolen Vehicle</td>
<td>6</td>
<td>0.12</td>
<td>68.31</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>53</td>
<td>1.04</td>
<td>69.35</td>
</tr>
<tr>
<td>Suicidal Party</td>
<td>7</td>
<td>0.14</td>
<td>69.49</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>50</td>
<td>0.98</td>
<td>70.46</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>21</td>
<td>0.41</td>
<td>70.87</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>70</td>
<td>1.37</td>
<td>72.25</td>
</tr>
<tr>
<td>Theft of Property</td>
<td>15</td>
<td>0.29</td>
<td>72.54</td>
</tr>
<tr>
<td>Threats Made</td>
<td>7</td>
<td>0.14</td>
<td>72.68</td>
</tr>
<tr>
<td>Traffic Contr/Hazard</td>
<td>64</td>
<td>1.25</td>
<td>73.93</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>1,164</td>
<td>22.78</td>
<td>96.71</td>
</tr>
<tr>
<td>Traffic Violation</td>
<td>5</td>
<td>0.10</td>
<td>96.81</td>
</tr>
<tr>
<td>Transporting</td>
<td>72</td>
<td>1.41</td>
<td>98.22</td>
</tr>
<tr>
<td>Trespassing</td>
<td>9</td>
<td>0.18</td>
<td>98.39</td>
</tr>
<tr>
<td>Unauthorized Use Veh</td>
<td>2</td>
<td>0.04</td>
<td>98.43</td>
</tr>
<tr>
<td>Unruly Juvenile</td>
<td>11</td>
<td>0.22</td>
<td>98.65</td>
</tr>
<tr>
<td>Unsecure Building</td>
<td>4</td>
<td>0.08</td>
<td>98.73</td>
</tr>
<tr>
<td>Unwanted Person</td>
<td>22</td>
<td>0.43</td>
<td>99.16</td>
</tr>
<tr>
<td>Vandalism</td>
<td>15</td>
<td>0.29</td>
<td>99.45</td>
</tr>
<tr>
<td>Welfare Check</td>
<td>28</td>
<td>0.55</td>
<td>100.00</td>
</tr>
</tbody>
</table>
# Response Volume per Response Type

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>401 Patient</td>
<td>8</td>
<td>0.36</td>
<td>0.36</td>
</tr>
<tr>
<td>911 Hang up</td>
<td>248</td>
<td>11.25</td>
<td>11.61</td>
</tr>
<tr>
<td>Abandoned Vehicle</td>
<td>13</td>
<td>0.59</td>
<td>12.20</td>
</tr>
<tr>
<td>Accident - Injury</td>
<td>11</td>
<td>0.50</td>
<td>12.70</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>48</td>
<td>2.18</td>
<td>14.88</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>91</td>
<td>4.13</td>
<td>19.00</td>
</tr>
<tr>
<td>Alarm - Fire</td>
<td>1</td>
<td>0.05</td>
<td>19.05</td>
</tr>
<tr>
<td>Ambulance</td>
<td>3</td>
<td>0.14</td>
<td>19.18</td>
</tr>
<tr>
<td>Animal Call Law Enforcement</td>
<td>13</td>
<td>0.59</td>
<td>19.77</td>
</tr>
<tr>
<td>Animal Control Response</td>
<td>81</td>
<td>3.67</td>
<td>23.45</td>
</tr>
<tr>
<td>Arrest &amp; Hold</td>
<td>9</td>
<td>0.41</td>
<td>23.85</td>
</tr>
<tr>
<td>Assault</td>
<td>17</td>
<td>0.77</td>
<td>24.63</td>
</tr>
<tr>
<td>Assist - Non-Criminal</td>
<td>5</td>
<td>0.23</td>
<td>24.86</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>86</td>
<td>3.90</td>
<td>26.75</td>
</tr>
<tr>
<td>Attempt Pickup</td>
<td>78</td>
<td>3.54</td>
<td>32.29</td>
</tr>
<tr>
<td>B.O.L.O</td>
<td>1</td>
<td>0.05</td>
<td>32.34</td>
</tr>
<tr>
<td>Burglary</td>
<td>6</td>
<td>0.27</td>
<td>32.61</td>
</tr>
<tr>
<td>Burglary of Auto</td>
<td>8</td>
<td>0.36</td>
<td>32.97</td>
</tr>
<tr>
<td>Child Custody</td>
<td>1</td>
<td>0.05</td>
<td>33.02</td>
</tr>
<tr>
<td>Civil Matter</td>
<td>9</td>
<td>0.41</td>
<td>33.43</td>
</tr>
<tr>
<td>Complaint</td>
<td>6</td>
<td>0.27</td>
<td>33.70</td>
</tr>
<tr>
<td>D.L. Query</td>
<td>5</td>
<td>0.23</td>
<td>33.92</td>
</tr>
<tr>
<td>Dead on Arrival</td>
<td>5</td>
<td>0.23</td>
<td>34.15</td>
</tr>
<tr>
<td>Disabled Vehicle</td>
<td>1</td>
<td>0.05</td>
<td>34.20</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>23</td>
<td>1.04</td>
<td>35.24</td>
</tr>
<tr>
<td>Drug Related</td>
<td>1</td>
<td>0.05</td>
<td>35.28</td>
</tr>
<tr>
<td>Escort</td>
<td>9</td>
<td>0.41</td>
<td>35.69</td>
</tr>
<tr>
<td>Extra Patrol Request</td>
<td>3</td>
<td>0.14</td>
<td>35.83</td>
</tr>
<tr>
<td>Failure to Stop</td>
<td>1</td>
<td>0.05</td>
<td>35.87</td>
</tr>
<tr>
<td>Fireworks Complaint</td>
<td>1</td>
<td>0.05</td>
<td>35.92</td>
</tr>
<tr>
<td>Follow Up</td>
<td>37</td>
<td>1.68</td>
<td>37.60</td>
</tr>
<tr>
<td>Fraud</td>
<td>8</td>
<td>0.36</td>
<td>37.96</td>
</tr>
<tr>
<td>Get Personal Items</td>
<td>3</td>
<td>0.14</td>
<td>38.10</td>
</tr>
<tr>
<td>GHISO</td>
<td>99</td>
<td>4.49</td>
<td>42.59</td>
</tr>
<tr>
<td>Harassment</td>
<td>10</td>
<td>0.45</td>
<td>43.04</td>
</tr>
<tr>
<td>House Watch</td>
<td>5</td>
<td>0.23</td>
<td>43.27</td>
</tr>
<tr>
<td>Identity Theft</td>
<td>3</td>
<td>0.14</td>
<td>43.40</td>
</tr>
<tr>
<td>Illegal Dumping</td>
<td>1</td>
<td>0.05</td>
<td>43.45</td>
</tr>
<tr>
<td>Indecent Exposure</td>
<td>1</td>
<td>0.05</td>
<td>43.49</td>
</tr>
<tr>
<td>Information</td>
<td>91</td>
<td>4.13</td>
<td>47.62</td>
</tr>
<tr>
<td>Injury - Accidental</td>
<td>2</td>
<td>0.09</td>
<td>47.71</td>
</tr>
<tr>
<td>Juvenile Complaint</td>
<td>1</td>
<td>0.05</td>
<td>47.76</td>
</tr>
<tr>
<td>Lock-Out</td>
<td>40</td>
<td>1.81</td>
<td>49.57</td>
</tr>
<tr>
<td>Lost / Found</td>
<td>10</td>
<td>0.45</td>
<td>50.02</td>
</tr>
<tr>
<td>Loud Music</td>
<td>5</td>
<td>0.23</td>
<td>50.25</td>
</tr>
<tr>
<td>Loud Noise</td>
<td>2</td>
<td>0.09</td>
<td>50.34</td>
</tr>
<tr>
<td>Missing Person</td>
<td>3</td>
<td>0.14</td>
<td>50.48</td>
</tr>
<tr>
<td>Narcotics/Undercover</td>
<td>1</td>
<td>0.05</td>
<td>50.52</td>
</tr>
<tr>
<td>NCIC Query</td>
<td>1</td>
<td>0.05</td>
<td>50.57</td>
</tr>
<tr>
<td>Response Type</td>
<td>Number of Responses</td>
<td>Percentage (%)</td>
<td>Cumulative (%)</td>
</tr>
<tr>
<td>--------------------------</td>
<td>---------------------</td>
<td>----------------</td>
<td>----------------</td>
</tr>
<tr>
<td>Poss Break In</td>
<td>2</td>
<td>0.09</td>
<td>50.66</td>
</tr>
<tr>
<td>Poss Overdose</td>
<td>3</td>
<td>0.14</td>
<td>50.79</td>
</tr>
<tr>
<td>Property Damage</td>
<td>13</td>
<td>0.59</td>
<td>51.38</td>
</tr>
<tr>
<td>Prowler</td>
<td>1</td>
<td>0.05</td>
<td>51.43</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>13</td>
<td>0.59</td>
<td>52.02</td>
</tr>
<tr>
<td>Recovered</td>
<td>6</td>
<td>0.27</td>
<td>52.29</td>
</tr>
<tr>
<td>Registration Query</td>
<td>42</td>
<td>1.90</td>
<td>54.20</td>
</tr>
<tr>
<td>Repossession</td>
<td>11</td>
<td>0.50</td>
<td>54.69</td>
</tr>
<tr>
<td>Security Check</td>
<td>435</td>
<td>19.73</td>
<td>74.42</td>
</tr>
<tr>
<td>Serving Papers</td>
<td>204</td>
<td>9.25</td>
<td>83.67</td>
</tr>
<tr>
<td>Sex Offender Registr</td>
<td>1</td>
<td>0.05</td>
<td>83.72</td>
</tr>
<tr>
<td>Shooting</td>
<td>3</td>
<td>0.14</td>
<td>83.85</td>
</tr>
<tr>
<td>Shots Fired</td>
<td>8</td>
<td>0.36</td>
<td>84.22</td>
</tr>
<tr>
<td>Stolen Vehicle</td>
<td>3</td>
<td>0.14</td>
<td>84.35</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>18</td>
<td>0.82</td>
<td>85.17</td>
</tr>
<tr>
<td>Suicidal Party</td>
<td>6</td>
<td>0.27</td>
<td>85.44</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>27</td>
<td>1.22</td>
<td>86.67</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>7</td>
<td>0.32</td>
<td>86.98</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>23</td>
<td>1.04</td>
<td>88.03</td>
</tr>
<tr>
<td>Theft of Property</td>
<td>10</td>
<td>0.45</td>
<td>88.48</td>
</tr>
<tr>
<td>Threats Made</td>
<td>4</td>
<td>0.18</td>
<td>88.66</td>
</tr>
<tr>
<td>Traffic Contr/Hazard</td>
<td>38</td>
<td>1.72</td>
<td>90.39</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>89</td>
<td>4.04</td>
<td>94.42</td>
</tr>
<tr>
<td>Traffic Violation</td>
<td>2</td>
<td>0.09</td>
<td>94.51</td>
</tr>
<tr>
<td>Transporting</td>
<td>70</td>
<td>3.17</td>
<td>97.69</td>
</tr>
<tr>
<td>Trespassing</td>
<td>7</td>
<td>0.32</td>
<td>98.00</td>
</tr>
<tr>
<td>Unruly Juvenile</td>
<td>3</td>
<td>0.14</td>
<td>98.14</td>
</tr>
<tr>
<td>Unsecure Building</td>
<td>1</td>
<td>0.05</td>
<td>98.19</td>
</tr>
<tr>
<td>Unwanted Person</td>
<td>13</td>
<td>0.59</td>
<td>98.78</td>
</tr>
<tr>
<td>Vandalism</td>
<td>10</td>
<td>0.45</td>
<td>99.23</td>
</tr>
<tr>
<td>Welfare Check</td>
<td>17</td>
<td>0.77</td>
<td>100.00</td>
</tr>
</tbody>
</table>

2,205 100.00
## Response Volume per Response Type

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>911 Hang up</td>
<td>4</td>
<td>2.06</td>
<td>2.06</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>4</td>
<td>2.06</td>
<td>4.12</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>2</td>
<td>1.03</td>
<td>5.15</td>
</tr>
<tr>
<td>Assault</td>
<td>2</td>
<td>1.03</td>
<td>6.19</td>
</tr>
<tr>
<td>Assist - Non-Criminal</td>
<td>1</td>
<td>0.52</td>
<td>6.70</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>12</td>
<td>6.19</td>
<td>12.89</td>
</tr>
<tr>
<td>Attempt Pickup</td>
<td>1</td>
<td>0.52</td>
<td>13.40</td>
</tr>
<tr>
<td>Complaint</td>
<td>1</td>
<td>0.52</td>
<td>13.92</td>
</tr>
<tr>
<td>Dead on Arrival</td>
<td>2</td>
<td>1.03</td>
<td>14.95</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>4</td>
<td>2.06</td>
<td>17.01</td>
</tr>
<tr>
<td>Failure to Stop</td>
<td>2</td>
<td>1.03</td>
<td>18.04</td>
</tr>
<tr>
<td>Follow Up</td>
<td>6</td>
<td>3.09</td>
<td>21.13</td>
</tr>
<tr>
<td>Harassment</td>
<td>1</td>
<td>0.52</td>
<td>21.65</td>
</tr>
<tr>
<td>Information</td>
<td>3</td>
<td>1.55</td>
<td>23.20</td>
</tr>
<tr>
<td>Lost / Found</td>
<td>1</td>
<td>0.52</td>
<td>23.71</td>
</tr>
<tr>
<td>Loud Music</td>
<td>1</td>
<td>0.52</td>
<td>24.23</td>
</tr>
<tr>
<td>Property Damage</td>
<td>1</td>
<td>0.52</td>
<td>24.74</td>
</tr>
<tr>
<td>Registration Query</td>
<td>27</td>
<td>13.92</td>
<td>38.66</td>
</tr>
<tr>
<td>Security Check</td>
<td>1</td>
<td>0.52</td>
<td>39.18</td>
</tr>
<tr>
<td>Shooting</td>
<td>1</td>
<td>0.52</td>
<td>39.69</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>1</td>
<td>0.52</td>
<td>40.21</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>1</td>
<td>0.52</td>
<td>40.72</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>4</td>
<td>2.06</td>
<td>42.78</td>
</tr>
<tr>
<td>Theft of Property</td>
<td>1</td>
<td>0.52</td>
<td>43.30</td>
</tr>
<tr>
<td>Traffic Contr/Hazard</td>
<td>1</td>
<td>0.52</td>
<td>43.81</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>108</td>
<td>55.67</td>
<td>99.48</td>
</tr>
<tr>
<td>Unruly Juvenile</td>
<td>1</td>
<td>0.52</td>
<td>100.00</td>
</tr>
</tbody>
</table>

Number of Responses: 194
Response Volume per Response Type

From: null 00:00:00  
To: null 23:59:59
Agency: Grand Junction Police Dept, Lagrange Police Dept

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Abandoned Vehicle</td>
<td>1</td>
<td>20.00</td>
<td>20.00</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>1</td>
<td>20.00</td>
<td>40.00</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>1</td>
<td>20.00</td>
<td>60.00</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>2</td>
<td>40.00</td>
<td>100.00</td>
</tr>
<tr>
<td></td>
<td>5</td>
<td></td>
<td>100.00</td>
</tr>
</tbody>
</table>
## Response Volume per Response Type

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>911 Hang up</td>
<td>6</td>
<td>6.25</td>
<td>6.25</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>5</td>
<td>5.21</td>
<td>11.46</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>9</td>
<td>9.38</td>
<td>20.83</td>
</tr>
<tr>
<td>Assault</td>
<td>2</td>
<td>2.08</td>
<td>22.92</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>13</td>
<td>13.54</td>
<td>36.46</td>
</tr>
<tr>
<td>Attempt Pickup</td>
<td>6</td>
<td>6.25</td>
<td>42.71</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>1</td>
<td>1.04</td>
<td>43.75</td>
</tr>
<tr>
<td>Escort</td>
<td>1</td>
<td>1.04</td>
<td>44.79</td>
</tr>
<tr>
<td>Follow Up</td>
<td>1</td>
<td>1.04</td>
<td>46.88</td>
</tr>
<tr>
<td>Information</td>
<td>2</td>
<td>2.08</td>
<td>47.92</td>
</tr>
<tr>
<td>Juvenile Complaint</td>
<td>1</td>
<td>1.04</td>
<td>48.96</td>
</tr>
<tr>
<td>Lock-Out</td>
<td>3</td>
<td>3.13</td>
<td>52.08</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>1</td>
<td>1.04</td>
<td>53.13</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>1</td>
<td>1.04</td>
<td>54.17</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>2</td>
<td>2.08</td>
<td>56.25</td>
</tr>
<tr>
<td>Threats Made</td>
<td>1</td>
<td>1.04</td>
<td>57.29</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>38</td>
<td>39.58</td>
<td>96.88</td>
</tr>
<tr>
<td>Unwanted Person</td>
<td>1</td>
<td>1.04</td>
<td>97.92</td>
</tr>
<tr>
<td>Welfare Check</td>
<td>2</td>
<td>2.08</td>
<td>100.00</td>
</tr>
</tbody>
</table>

Number of Responses: 96
## Response Volume per Response Type

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>911 Hang up</td>
<td>49</td>
<td>10.14</td>
<td>10.14</td>
</tr>
<tr>
<td>Abandoned Vehicle</td>
<td>5</td>
<td>1.04</td>
<td>11.18</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>20</td>
<td>4.14</td>
<td>15.32</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>42</td>
<td>8.70</td>
<td>24.02</td>
</tr>
<tr>
<td>Ambulance</td>
<td>1</td>
<td>0.21</td>
<td>24.22</td>
</tr>
<tr>
<td>Animal Call Law Enforcement</td>
<td>3</td>
<td>0.62</td>
<td>24.84</td>
</tr>
<tr>
<td>Assault</td>
<td>3</td>
<td>0.62</td>
<td>25.47</td>
</tr>
<tr>
<td>Assist - Non-Criminal</td>
<td>3</td>
<td>0.62</td>
<td>26.09</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>59</td>
<td>12.22</td>
<td>38.30</td>
</tr>
<tr>
<td>Attempt Pickup</td>
<td>2</td>
<td>0.41</td>
<td>38.72</td>
</tr>
<tr>
<td>Burglary of Auto</td>
<td>2</td>
<td>0.41</td>
<td>39.13</td>
</tr>
<tr>
<td>Child Abuse/Neglect</td>
<td>1</td>
<td>0.21</td>
<td>39.34</td>
</tr>
<tr>
<td>Civil Matter</td>
<td>2</td>
<td>0.41</td>
<td>39.75</td>
</tr>
<tr>
<td>Complaint</td>
<td>18</td>
<td>3.73</td>
<td>43.48</td>
</tr>
<tr>
<td>D.L. Query</td>
<td>6</td>
<td>1.24</td>
<td>44.72</td>
</tr>
<tr>
<td>Dead on Arrival</td>
<td>1</td>
<td>0.21</td>
<td>44.93</td>
</tr>
<tr>
<td>Disabled Vehicle</td>
<td>1</td>
<td>0.21</td>
<td>45.13</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>9</td>
<td>1.86</td>
<td>47.00</td>
</tr>
<tr>
<td>Driving Intoxicated</td>
<td>1</td>
<td>0.21</td>
<td>47.20</td>
</tr>
<tr>
<td>Escort</td>
<td>1</td>
<td>0.21</td>
<td>47.41</td>
</tr>
<tr>
<td>Extra Patrol Request</td>
<td>1</td>
<td>0.21</td>
<td>47.62</td>
</tr>
<tr>
<td>Failure to Stop</td>
<td>1</td>
<td>0.21</td>
<td>47.83</td>
</tr>
<tr>
<td>Fire Call</td>
<td>1</td>
<td>0.21</td>
<td>48.03</td>
</tr>
<tr>
<td>Follow Up</td>
<td>7</td>
<td>1.45</td>
<td>49.48</td>
</tr>
<tr>
<td>Fraud</td>
<td>2</td>
<td>0.41</td>
<td>49.90</td>
</tr>
<tr>
<td>GHSO</td>
<td>2</td>
<td>0.41</td>
<td>50.31</td>
</tr>
<tr>
<td>Harassment</td>
<td>2</td>
<td>0.41</td>
<td>50.72</td>
</tr>
<tr>
<td>Home Invasion</td>
<td>1</td>
<td>0.21</td>
<td>50.93</td>
</tr>
<tr>
<td>Information</td>
<td>12</td>
<td>2.48</td>
<td>53.42</td>
</tr>
<tr>
<td>Juvenile Complaint</td>
<td>1</td>
<td>0.21</td>
<td>53.62</td>
</tr>
<tr>
<td>Kidnapping</td>
<td>1</td>
<td>0.21</td>
<td>53.83</td>
</tr>
<tr>
<td>Loud Noise</td>
<td>4</td>
<td>0.83</td>
<td>54.66</td>
</tr>
<tr>
<td>Missing Person</td>
<td>2</td>
<td>0.41</td>
<td>55.07</td>
</tr>
<tr>
<td>Property Damage</td>
<td>8</td>
<td>1.66</td>
<td>56.73</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>11</td>
<td>2.28</td>
<td>59.01</td>
</tr>
<tr>
<td>Registration Query</td>
<td>27</td>
<td>5.59</td>
<td>64.60</td>
</tr>
<tr>
<td>Repossession</td>
<td>2</td>
<td>0.41</td>
<td>65.01</td>
</tr>
<tr>
<td>Runaway Juvenile</td>
<td>1</td>
<td>0.21</td>
<td>65.22</td>
</tr>
<tr>
<td>Security Check</td>
<td>3</td>
<td>0.62</td>
<td>65.84</td>
</tr>
<tr>
<td>Shoplifter</td>
<td>4</td>
<td>0.83</td>
<td>66.67</td>
</tr>
<tr>
<td>Shots Fired</td>
<td>1</td>
<td>0.21</td>
<td>66.87</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>4</td>
<td>0.83</td>
<td>67.70</td>
</tr>
<tr>
<td>Suicidal Party</td>
<td>1</td>
<td>0.21</td>
<td>67.91</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>3</td>
<td>0.62</td>
<td>68.53</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>3</td>
<td>0.62</td>
<td>69.15</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>12</td>
<td>2.48</td>
<td>71.64</td>
</tr>
<tr>
<td>Theft of Property</td>
<td>2</td>
<td>0.41</td>
<td>72.05</td>
</tr>
<tr>
<td>Threats Made</td>
<td>1</td>
<td>0.21</td>
<td>72.26</td>
</tr>
<tr>
<td>Traffic Contr/Hazard</td>
<td>6</td>
<td>1.24</td>
<td>73.50</td>
</tr>
</tbody>
</table>

Number of Responses: 483

Page 1 of 2

Generated on: 1/2/2019 08:24:31

109 of 192
<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Traffic Stop</td>
<td>105</td>
<td>21.74</td>
<td>95.24</td>
</tr>
<tr>
<td>Traffic Violation</td>
<td>3</td>
<td>0.62</td>
<td>95.86</td>
</tr>
<tr>
<td>Trespassing</td>
<td>1</td>
<td>0.21</td>
<td>96.07</td>
</tr>
<tr>
<td>Unruly Juvenile</td>
<td>4</td>
<td>0.83</td>
<td>96.89</td>
</tr>
<tr>
<td>Unsecure Building</td>
<td>3</td>
<td>0.62</td>
<td>97.52</td>
</tr>
<tr>
<td>Unwanted Person</td>
<td>3</td>
<td>0.62</td>
<td>98.14</td>
</tr>
<tr>
<td>Vandalism</td>
<td>4</td>
<td>0.83</td>
<td>98.96</td>
</tr>
<tr>
<td>Welfare Check</td>
<td>5</td>
<td>1.04</td>
<td>100.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>483</strong></td>
<td><strong>100.00</strong></td>
<td></td>
</tr>
</tbody>
</table>
## Response Volume per Response Type

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>911 Hang up</td>
<td>12</td>
<td>6.00</td>
<td>6.00</td>
</tr>
<tr>
<td>Abandoned Vehicle</td>
<td>1</td>
<td>0.50</td>
<td>6.50</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>2</td>
<td>1.00</td>
<td>7.50</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>5</td>
<td>2.50</td>
<td>10.00</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>13</td>
<td>6.50</td>
<td>16.50</td>
</tr>
<tr>
<td>Attempted Auto Burglary</td>
<td>1</td>
<td>0.50</td>
<td>17.00</td>
</tr>
<tr>
<td>Complaint</td>
<td>1</td>
<td>0.50</td>
<td>17.50</td>
</tr>
<tr>
<td>Disabled Vehicle</td>
<td>1</td>
<td>0.50</td>
<td>18.00</td>
</tr>
<tr>
<td>Information</td>
<td>2</td>
<td>1.00</td>
<td>19.00</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>3</td>
<td>1.50</td>
<td>20.50</td>
</tr>
<tr>
<td>Registration Query</td>
<td>1</td>
<td>0.50</td>
<td>21.00</td>
</tr>
<tr>
<td>Repossession</td>
<td>2</td>
<td>1.00</td>
<td>22.00</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>2</td>
<td>1.00</td>
<td>23.00</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>2</td>
<td>1.00</td>
<td>24.00</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>1</td>
<td>0.50</td>
<td>24.50</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>1</td>
<td>1.00</td>
<td>25.50</td>
</tr>
<tr>
<td>Traffic Contr/Hazard</td>
<td>4</td>
<td>2.00</td>
<td>27.50</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>144</td>
<td>72.00</td>
<td>99.50</td>
</tr>
<tr>
<td>Welfare Check</td>
<td>1</td>
<td>0.50</td>
<td>100.00</td>
</tr>
</tbody>
</table>

Total Responses: 200

100.00%
## Response Volume per Response Type

From: null 00:00:00  
To: null 23:59:59  
Agency: Piperton Police Dept  

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>911 Hang up</td>
<td>17</td>
<td>3.02</td>
<td>3.02</td>
</tr>
<tr>
<td>Abandoned Vehicle</td>
<td>2</td>
<td>0.36</td>
<td>3.37</td>
</tr>
<tr>
<td>Accident - Injury</td>
<td>1</td>
<td>0.18</td>
<td>3.55</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>1</td>
<td>0.18</td>
<td>3.73</td>
</tr>
<tr>
<td>Alarm - Burglar</td>
<td>11</td>
<td>1.95</td>
<td>5.68</td>
</tr>
<tr>
<td>Animal Call Law Enforcement</td>
<td>2</td>
<td>0.36</td>
<td>6.04</td>
</tr>
<tr>
<td>Assist other Agency</td>
<td>22</td>
<td>3.91</td>
<td>9.95</td>
</tr>
<tr>
<td>Complaint</td>
<td>4</td>
<td>0.71</td>
<td>10.68</td>
</tr>
<tr>
<td>Dead on Arrival</td>
<td>1</td>
<td>0.18</td>
<td>10.83</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>2</td>
<td>0.36</td>
<td>11.19</td>
</tr>
<tr>
<td>Extra Patrol Request</td>
<td>1</td>
<td>0.18</td>
<td>11.37</td>
</tr>
<tr>
<td>Follow Up</td>
<td>2</td>
<td>0.36</td>
<td>11.72</td>
</tr>
<tr>
<td>Harassment</td>
<td>1</td>
<td>0.18</td>
<td>11.90</td>
</tr>
<tr>
<td>Information</td>
<td>6</td>
<td>1.07</td>
<td>12.97</td>
</tr>
<tr>
<td>Juvenile Complaint</td>
<td>1</td>
<td>0.18</td>
<td>13.14</td>
</tr>
<tr>
<td>Property Damage</td>
<td>2</td>
<td>0.36</td>
<td>13.50</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>2</td>
<td>0.36</td>
<td>13.86</td>
</tr>
<tr>
<td>Registration Query</td>
<td>16</td>
<td>2.84</td>
<td>16.70</td>
</tr>
<tr>
<td>Security Check</td>
<td>1</td>
<td>0.18</td>
<td>16.87</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>8</td>
<td>1.42</td>
<td>18.29</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>6</td>
<td>1.07</td>
<td>19.36</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>3</td>
<td>0.53</td>
<td>19.89</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>10</td>
<td>1.78</td>
<td>21.67</td>
</tr>
<tr>
<td>Traffic Contr/Hazard</td>
<td>6</td>
<td>1.07</td>
<td>22.74</td>
</tr>
<tr>
<td>Traffic Stop</td>
<td>433</td>
<td>76.91</td>
<td>99.64</td>
</tr>
<tr>
<td>Trespassing</td>
<td>1</td>
<td>0.18</td>
<td>99.82</td>
</tr>
<tr>
<td>Unauthorized Use Veh</td>
<td>1</td>
<td>0.18</td>
<td>100.00</td>
</tr>
</tbody>
</table>

| Total                                  | 563                 | 100.00         |                |
# Response Volume per Response Type

**From**: null 00:00:00  
**To**: null 23:59:59  
**Agency**: OUT OF COUNTY  

<table>
<thead>
<tr>
<th>Response Type</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>911 Hang up</td>
<td>15</td>
<td>17.86</td>
<td>17.86</td>
</tr>
<tr>
<td>Accident - Injury</td>
<td>2</td>
<td>2.38</td>
<td>20.24</td>
</tr>
<tr>
<td>Accident - No Injury</td>
<td>4</td>
<td>4.76</td>
<td>25.00</td>
</tr>
<tr>
<td>Alarm - Fire</td>
<td>1</td>
<td>1.19</td>
<td>26.19</td>
</tr>
<tr>
<td>Ambulance</td>
<td>23</td>
<td>27.38</td>
<td>53.57</td>
</tr>
<tr>
<td>Burglary of Auto</td>
<td>1</td>
<td>1.19</td>
<td>54.76</td>
</tr>
<tr>
<td>Complaint</td>
<td>1</td>
<td>1.19</td>
<td>55.95</td>
</tr>
<tr>
<td>Disturbing The Peace</td>
<td>5</td>
<td>5.95</td>
<td>61.90</td>
</tr>
<tr>
<td>Fire Call</td>
<td>5</td>
<td>5.95</td>
<td>67.86</td>
</tr>
<tr>
<td>Follow Up</td>
<td>2</td>
<td>2.38</td>
<td>70.24</td>
</tr>
<tr>
<td>Information</td>
<td>10</td>
<td>11.90</td>
<td>82.14</td>
</tr>
<tr>
<td>Lifting Asst</td>
<td>1</td>
<td>1.19</td>
<td>83.33</td>
</tr>
<tr>
<td>Reckless Driver</td>
<td>1</td>
<td>1.19</td>
<td>84.52</td>
</tr>
<tr>
<td>Shots Fired</td>
<td>1</td>
<td>1.19</td>
<td>85.71</td>
</tr>
<tr>
<td>Stolen Vehicle</td>
<td>1</td>
<td>1.19</td>
<td>86.90</td>
</tr>
<tr>
<td>Stranded Motorist</td>
<td>1</td>
<td>1.19</td>
<td>88.10</td>
</tr>
<tr>
<td>Suspicious Activity</td>
<td>3</td>
<td>3.57</td>
<td>91.67</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>1</td>
<td>1.19</td>
<td>92.86</td>
</tr>
<tr>
<td>Suspicious Vehicle</td>
<td>2</td>
<td>2.38</td>
<td>95.24</td>
</tr>
<tr>
<td>Threats Made</td>
<td>1</td>
<td>1.19</td>
<td>96.43</td>
</tr>
<tr>
<td>Unwanted Person</td>
<td>1</td>
<td>1.19</td>
<td>97.62</td>
</tr>
<tr>
<td>Vandalism</td>
<td>1</td>
<td>1.19</td>
<td>98.81</td>
</tr>
<tr>
<td>Welfare Check</td>
<td>1</td>
<td>1.19</td>
<td>100.00</td>
</tr>
</tbody>
</table>

**Number of Responses**: 84  

---

**Page 1 of 1**

Generated on: 1/2/2019 08:25:01

113 of 192
## Response Volume per Agency

<table>
<thead>
<tr>
<th>Agency</th>
<th>Number of Responses</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>EMS Fayette Co.</td>
<td>368</td>
<td>100.00</td>
<td>100.00</td>
</tr>
<tr>
<td></td>
<td>368</td>
<td>100.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>368</strong></td>
<td><strong>100.00</strong></td>
<td><strong>100.00</strong></td>
</tr>
</tbody>
</table>
# Resource Assign Volume per Agency

From: null 00:00:00  
To: null 23:59:59  
Agency Type: Fire Dept

Number of Records Used: 405  
Number of Resources: 132

<table>
<thead>
<tr>
<th>Agency</th>
<th>Occurrences</th>
<th>Percentage (%)</th>
<th>Cumulative (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Station 01 - Somerville</td>
<td>75</td>
<td>18.52</td>
<td>18.52</td>
</tr>
<tr>
<td>Station 02 - Braden</td>
<td>25</td>
<td>6.17</td>
<td>24.69</td>
</tr>
<tr>
<td>Station 03 - Piperton</td>
<td>54</td>
<td>13.33</td>
<td>38.02</td>
</tr>
<tr>
<td>Station 04 - Oakland</td>
<td>56</td>
<td>13.83</td>
<td>51.85</td>
</tr>
<tr>
<td>Station 05 - Gallaway</td>
<td>6</td>
<td>1.48</td>
<td>53.33</td>
</tr>
<tr>
<td>Station 06 - Rossville</td>
<td>10</td>
<td>2.47</td>
<td>55.80</td>
</tr>
<tr>
<td>Station 07 - Williston</td>
<td>20</td>
<td>4.94</td>
<td>60.74</td>
</tr>
<tr>
<td>Station 08 - LaGrange</td>
<td>11</td>
<td>2.72</td>
<td>63.46</td>
</tr>
<tr>
<td>Station 09 - Moscow</td>
<td>15</td>
<td>3.70</td>
<td>67.16</td>
</tr>
<tr>
<td>Station 10 - Substation</td>
<td>14</td>
<td>3.46</td>
<td>70.62</td>
</tr>
<tr>
<td>Station 11 - Macon</td>
<td>27</td>
<td>6.67</td>
<td>77.28</td>
</tr>
<tr>
<td>Station 12 - North</td>
<td>21</td>
<td>5.19</td>
<td>82.47</td>
</tr>
<tr>
<td>Station 13 - North East</td>
<td>9</td>
<td>2.22</td>
<td>84.69</td>
</tr>
<tr>
<td>Station 14 - Hickory Withe</td>
<td>38</td>
<td>9.38</td>
<td>94.07</td>
</tr>
<tr>
<td>Station 15 - District 15</td>
<td>24</td>
<td>5.93</td>
<td>100.00</td>
</tr>
</tbody>
</table>

| Total                  | 405         | 100.00         |
# Call Summary

**Fayette County Sheriff's Department**

709 Justice Drive  
Somerville, TN 38068  
County: Fayette

<table>
<thead>
<tr>
<th>Year:</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency Affiliation:</td>
<td>Sheriff</td>
</tr>
</tbody>
</table>

| Report Date:  | 01/01/2019 02:02:34  |
| Report Date From:  | 12/01/2018  |
| Report Date To:  | 12/31/2018  |
| Period Group:  | Month  |
| Call Type:  | 911 Calls  |
| Abandoned Filters:  | Include Abandoned  |
| NSI Filters:  | NSI (included in 911 Totals  |
| Agency Affiliation:  | All  |

<table>
<thead>
<tr>
<th>911</th>
<th>December 2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inbound</td>
<td>1213</td>
<td>1213</td>
</tr>
<tr>
<td>Abandoned</td>
<td>87</td>
<td>87</td>
</tr>
<tr>
<td>Abandoned %</td>
<td>5.23%</td>
<td>5.23%</td>
</tr>
<tr>
<td>Unparsed</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>1280</td>
<td>1280</td>
</tr>
<tr>
<td>Avg Call Duration</td>
<td>88.9</td>
<td>88.9</td>
</tr>
<tr>
<td>Total</td>
<td>1280</td>
<td>1280</td>
</tr>
</tbody>
</table>
## Call Summary

**Fayette County Sheriffs Department**  
705 Justice Drive  
Somerville, TN 38068  
County: Fayette

- **Year:** 2018  
- **Agency Affiliation:** Sheriff

### Report Details
- **Report Date:** 01/01/2019 02:02:33  
- **Report Date From:** 12/01/2018  
- **Report Date To:** 12/31/2018  
- **Period Group:** Month  
- **Call Type:** Administrative  
- **Abandoned Filters:** Include Abandoned  
- **NSI Filters:** NSI included in 911 Totals  
- **Agency Affiliation:** All

### Table

<table>
<thead>
<tr>
<th>Administrative</th>
<th>December 2018</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inbound</td>
<td>4666</td>
<td>4666</td>
</tr>
<tr>
<td>Abandoned</td>
<td>536</td>
<td>536</td>
</tr>
<tr>
<td>Outbound</td>
<td>3156</td>
<td>3166</td>
</tr>
<tr>
<td>Unparsed</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>8393</strong></td>
<td><strong>8393</strong></td>
</tr>
<tr>
<td><strong>Avg Call Duration</strong></td>
<td><strong>75.1</strong></td>
<td><strong>75.1</strong></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>8393</strong></td>
<td><strong>8393</strong></td>
</tr>
</tbody>
</table>

---

Page 1 of 1
<table>
<thead>
<tr>
<th>DEPUTIES</th>
<th>CALLS FOR SVC</th>
<th>CIVIL OR ARREST WARRANT ATTEMPTS</th>
<th>ARREST WARRANTS SERVED</th>
<th>CIVIL PAPERS SERVED</th>
<th>OFFICER INITIATED ARRESTS</th>
<th>WARN CITES</th>
<th>TRAFFIC CITES</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERKINS</td>
<td>17</td>
<td>14</td>
<td>2</td>
<td>4</td>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CRAWFORD</td>
<td>34</td>
<td>22</td>
<td>11</td>
<td>1</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PENDLETON</td>
<td>55</td>
<td>26</td>
<td>13</td>
<td>3</td>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>RAYMOND</td>
<td>45</td>
<td>25</td>
<td>6</td>
<td>5</td>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>OCONNOR</td>
<td>28</td>
<td>49</td>
<td>9</td>
<td>4</td>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>DEPRIEST</td>
<td>39</td>
<td>31</td>
<td>6</td>
<td>2</td>
<td>7</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ALLEN</td>
<td>6</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOBSON</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

MONTHLY TOTALS

<table>
<thead>
<tr>
<th>CALLS FOR SVC</th>
<th>CIVIL OR ARREST WARRANT ATTEMPTS</th>
<th>ARREST WARRANTS SERVED</th>
<th>CIVIL PAPERS SERVED</th>
<th>OFFICER INITIATED ARRESTS</th>
<th>WARN CITES</th>
<th>TRAFFIC CITES</th>
</tr>
</thead>
<tbody>
<tr>
<td>450</td>
<td>334</td>
<td>32</td>
<td>98</td>
<td>0</td>
<td>35</td>
<td>0</td>
</tr>
</tbody>
</table>

Revised (1Nov2018)
<table>
<thead>
<tr>
<th>DEPUTIES</th>
<th>CALLS FOR SVC</th>
<th>CIVIL OR ARREST WARRANT ATTEMPTS</th>
<th>ARREST WARRANTS SERVED</th>
<th>CIVIL PAPERS SERVED</th>
<th>OFFICER INITIATED ARRESTS</th>
<th>WARN CITES</th>
<th>TRAFFIC CITES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lt. D. Amburn</td>
<td>31</td>
<td>30</td>
<td>4</td>
<td>3</td>
<td>1</td>
<td>5</td>
<td>1</td>
</tr>
<tr>
<td>D. Tucker</td>
<td>43</td>
<td>23</td>
<td>8</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>J. Michaels</td>
<td>58</td>
<td>44</td>
<td>7</td>
<td></td>
<td></td>
<td></td>
<td>2</td>
</tr>
<tr>
<td>D. Ramseur</td>
<td>61</td>
<td>29</td>
<td>1</td>
<td>8</td>
<td></td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>A. Freeman</td>
<td>33</td>
<td>6</td>
<td>3</td>
<td>5</td>
<td></td>
<td></td>
<td>3</td>
</tr>
<tr>
<td>Chief Deputy V. Dollahite</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
</tr>
<tr>
<td>Lt. J. Thomas</td>
<td>9</td>
<td>9</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Sgt. M. Burgess</td>
<td>13</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>L. McLaughlin</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4</td>
</tr>
<tr>
<td>J. Haddakin</td>
<td>5</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>B. Tice</td>
<td>5</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>4</td>
</tr>
<tr>
<td>G.B Langford</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
</tr>
</tbody>
</table>

**MONTHLY TOTALS**

<table>
<thead>
<tr>
<th>CALLS FOR SVC</th>
<th>CIVIL OR ARREST WARRANT ATTEMPTS</th>
<th>ARREST WARRANTS SERVED</th>
<th>CIVIL PAPERS SERVED</th>
<th>OFFICER INITIATED ARRESTS</th>
<th>WARN CITES</th>
<th>TRAFFIC CITES</th>
</tr>
</thead>
<tbody>
<tr>
<td>263</td>
<td>141</td>
<td>10</td>
<td>32</td>
<td>3</td>
<td>25</td>
<td>2</td>
</tr>
</tbody>
</table>

Revised (2Nov2018)
<table>
<thead>
<tr>
<th>DEPUTIES</th>
<th>CALLS FOR SVC</th>
<th>CIVIL OR ARREST WARRANT ATTEMPTS</th>
<th>ARREST WARRANTS SERVED</th>
<th>CIVIL PAPERS SERVED</th>
<th>OFFICER INITIATED ARRESTS</th>
<th>WARN CITES</th>
<th>TRAFFIC CITES</th>
</tr>
</thead>
<tbody>
<tr>
<td>WHARTON</td>
<td>18</td>
<td>2</td>
<td>2</td>
<td></td>
<td></td>
<td>1</td>
<td>7</td>
</tr>
<tr>
<td>RAITERI</td>
<td>50</td>
<td>2</td>
<td>2</td>
<td></td>
<td></td>
<td>1</td>
<td>7</td>
</tr>
<tr>
<td>TUCKER</td>
<td>24</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>FORBES</td>
<td>17</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>PARDOUE</td>
<td>11</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td>5</td>
</tr>
<tr>
<td>SIMPSON</td>
<td>11</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td>5</td>
</tr>
</tbody>
</table>

MONTHLY TOTALS: 120 2 3 0 3 14 0

Revised (1Nov2018)
<table>
<thead>
<tr>
<th>NAME</th>
<th>Reserve Patrol</th>
<th>Hours Special details/GHSO</th>
<th>FTO Ride/Jail/Training</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brandon Tice</td>
<td>60.0</td>
<td>13.0</td>
<td>40.0</td>
<td>113.0</td>
</tr>
<tr>
<td>Kenneth Bohanna</td>
<td>16.0</td>
<td></td>
<td></td>
<td>16.0</td>
</tr>
<tr>
<td>Doug Davis</td>
<td>16.0</td>
<td></td>
<td></td>
<td>16.0</td>
</tr>
<tr>
<td>Brent Langford</td>
<td>20.0</td>
<td></td>
<td></td>
<td>20.0</td>
</tr>
<tr>
<td>Kerry Billings</td>
<td>Out on Medical</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Louie McLaughlin</td>
<td>30.0</td>
<td>15.0</td>
<td></td>
<td>45.0</td>
</tr>
<tr>
<td>Joe Haddakin</td>
<td>19.0</td>
<td>7.0</td>
<td>2.0</td>
<td>29.0</td>
</tr>
<tr>
<td>Wayne Ray</td>
<td></td>
<td>4.0</td>
<td>8.0</td>
<td>12.0</td>
</tr>
<tr>
<td>Matt Gulotta</td>
<td>Out of Country</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pedro Cervantes</td>
<td>16.0</td>
<td>2.0</td>
<td></td>
<td>18.0</td>
</tr>
<tr>
<td>Joshua Watts</td>
<td></td>
<td>16.0</td>
<td></td>
<td>16.0</td>
</tr>
<tr>
<td>Byron Williams</td>
<td>16.0</td>
<td></td>
<td></td>
<td>16.0</td>
</tr>
<tr>
<td>Taurus Lewis</td>
<td></td>
<td></td>
<td>14.0</td>
<td>14.0</td>
</tr>
<tr>
<td>Totals</td>
<td>193.0</td>
<td>57.0</td>
<td>64.0</td>
<td>314.0</td>
</tr>
<tr>
<td>Monday</td>
<td>Tuesday</td>
<td>Wednesday</td>
<td>Thursday</td>
<td>Friday</td>
</tr>
<tr>
<td>------------</td>
<td>-------------</td>
<td>-----------</td>
<td>------------</td>
<td>------------</td>
</tr>
<tr>
<td>03</td>
<td>04</td>
<td>05</td>
<td>06</td>
<td>07</td>
</tr>
<tr>
<td>General Sessions Cases-49 Inmates-15 Arrest-1</td>
<td>G.S. Civil Court cases-90 Circuit Court Trial Arrest-1</td>
<td>Juvenile Court Cases-17</td>
<td>General Sessions Cases-75 Inmates-25 Chancery Crt. cases-21</td>
<td>Circuit Court (Criminal) Cases-29 Inmates-16</td>
</tr>
<tr>
<td>10</td>
<td>11</td>
<td>12</td>
<td>13</td>
<td>14</td>
</tr>
<tr>
<td>No Court</td>
<td>G.S. Traffic Cases-423</td>
<td>No Court</td>
<td>Chancery Crt. Cases-17 General Sessions Inmates-13</td>
<td>Circuit Court (Criminal) Cases-32 Inmates-17 Recovery Court-1 arrest</td>
</tr>
<tr>
<td>17</td>
<td>18</td>
<td>19</td>
<td>20</td>
<td>21</td>
</tr>
<tr>
<td>General Sessions Cases-105 Inmate-12</td>
<td>G.S. Civil Court cases-Circuit Crt. cases-8 Inmates-8</td>
<td>Juvenile Court Cases-15 Child Support cases-44</td>
<td>General Sessions Cases-54 Inmates-25 Chancery Crt. Cases-17</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>25</td>
<td>26</td>
<td>27</td>
<td>28</td>
</tr>
<tr>
<td>HOLIDAY</td>
<td>HOLIDAY</td>
<td>No Court</td>
<td>No Court</td>
<td>No Court</td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOLIDAY</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
JAIL TRANSPORTATION LOG
DECEMBER 2018

3 December 2018 at 10:00 AM - One Male Transported from Fayette County (TN) Jail to Conrad Clinic in Memphis, TN for Medical / Clinic Appointment by Deputy.

3 December 2018 at 10:00 AM - Two Males Transported from Fayette County (TN) Jail to Federal Courthouse in Memphis TN for Court - Federal by Deputy & Jailer.

5 December 2018 at 10:00 AM - One Male Transported from Fayette County (TN) Jail to Edwards Dental Clinic in Grand Junction, TN for Dental Appointment by Deputy.

5 December 2018 at 10:00 AM - One Male Transported from Fayette County (TN) Jail to Somerville Eye Care Clinic in the Town of Somerville for Medical / Clinic Appointment by Deputy.

5 December 2018 at 2:00 PM - One Male Transported from Fayette County (TN) Jail to Edwards Dental Clinic in Grand Junction, TN for Dental Appointment by Deputy.

5 December 2018 at 5:00 PM - One Female Picked Up from Turning Point Recovery Residence in Nashville, TN to Fayette County (TN) Jail for Transfer of Custody by Deputy & Jailer.

6 December 2018 at 9:00 AM - One Male Transported from Fayette County (TN) Jail to Chancery Court in Somerville, TN for Court - Chancery / Family by Deputy.

7 December 2018 at 10:00 AM - One Female Transported from Fayette County (TN) Jail to Edwards Dental Clinic in Grand Junction, TN for Dental Appointment by 2 Deputies.

7 December 2018 at 12:45 PM - One Female Picked Up from Buffalo Valley Treatment Center in Lexington, TN to Fayette County (TN) Jail for Transfer of Custody by 2 Deputies.

7 December 2018 at 1:00 PM - One Male Transported from Fayette County (TN) Jail to Edwards Dental Clinic in Grand Junction, TN for Dental Appointment by Deputy.

10 December 2018 at 6:00 AM - One Female Transferred from Fayette County (TN) Jail to Turning Point Recovery Residence in Nashville, TN for Rehabilitation by 2 Deputies.

10 December 2018 at 1:00 PM - One Male Transported from Fayette County (TN) Jail to Pathways Behavioral Health Services in Jackson, TN for Mental Health Appointment by 2 Deputies.

11 December 2018 at 10:00 AM - One Female Transported from Fayette County (TN) Jail to Edwards Dental Clinic in Grand Junction, TN for Dental Appointment by 2 Deputies.

11 December 2018 at 1:00 PM - One Male Transported from Fayette County (TN) Jail to Edwards Dental Clinic in Grand Junction, TN for Dental Appointment by 2 Deputies.

12 December 2018 at 10:00 AM - One Female Transported from Fayette County (TN) Jail to Edwards Dental Clinic in Grand Junction, TN for Dental Appointment by 2 Deputies.

12 December 2018 at 1:00 PM - One Male Transported from Fayette County (TN) Jail to Edwards Dental Clinic in Grand Junction, TN for Dental Appointment by 2 Deputies.

13 December 2018 at 9:00 AM - One Male Picked Up from Western Mental Health Institute in Bolivar, TN to Fayette County (TN) Jail for Transfer of Custody by Deputy.
JAIL TRANSPORTATION LOG
DECEMBER 2018

14 December 2018 at 8:30 AM - One Male Transported from Fayette County (TN) Jail to Federal Courthouse in Memphis TN for Court - Federal by 2 Deputies.

14 December 2018 at 8:30 AM - One Male Transported from Fayette County (TN) Jail to JB Summers Counseling Center (PCS) in the Town of Somerville for Mental Health Appointment by Deputy.

12 December 2018 at 1:00 PM - One Females Transported from Fayette County (TN) Jail to Edwards Dental Clinic in Grand Junction, TN for Dental Appointment by Deputy & Jailer.

18 December 2018 at 1:00 PM - One Male Transported from Fayette County (TN) Jail to Edwards Dental Clinic in Grand Junction, TN for Dental Appointment by Deputy.

18 December 2018 at 8:30 AM - Two Males Transported from Fayette County (TN) Jail to Federal Courthouse in Memphis TN for Court - Federal by 2 Deputies.

19 December 2018 at 7:30 AM - One Male Transported from Fayette County (TN) Jail to Federal Courthouse in Memphis TN for Court - Federal by 2 Deputies.

19 December 2018 at 9:00 AM - One Male Transported from Fayette County (TN) Jail to Edwards Dental Clinic in Grand Junction, TN for Dental Appointment by Deputy.

19 December 2018 at 10:00 AM - One Male Transported from Fayette County (TN) Jail to Edwards Dental Clinic in Grand Junction, TN for Dental Appointment by Deputy.

19 December 2018 at 1:00 PM - One Male Transported from Fayette County (TN) Jail to Edwards Dental Clinic in Grand Junction, TN for Dental Appointment by Deputy.

20 December 2018 at 8:00 AM - One Male Transported from Fayette County (TN) Jail to Gi Specialist in Memphis, TN for Medical / Clinic Appointment by Deputy.

20 December 2018 at 7:30 AM - One Male Transported from Fayette County (TN) Jail to Federal Courthouse in Memphis TN for Court - Federal by 2 Deputies.

21 December 2018 at 10:00 AM - One Male Transported from Fayette County (TN) Jail to Edwards Dental Clinic in Grand Junction, TN for Dental Appointment by Deputy.

21 December 2018 at 1:00 PM - One Male Transported from Fayette County (TN) Jail to Edwards Dental Clinic in Grand Junction, TN for Dental Appointment by Deputy.

28 December 2018 at 1:00 PM - One Male Transported from Fayette County (TN) Jail to Edwards Dental Clinic in Grand Junction, TN for Dental Appointment by Deputy.

Prepared by: LT. K. WHITE
Training Center Costs Update
Fayette County Fire Training Center

COSTS
Concrete, Footings, pavement, rock, gravel, etc. $20,000.00
Moving all containers to training site $3,500.00
Stacking all containers $2,500.00
Auto/Propane tank prop $2,000.00
Flashover Trainer $4,000.00
Plumbing/Electrical $9,000.00
Handrails $3,000.00
Misc. $3,000.00
Staircases (exterior and interior) $10,000.00+

Approximation of Cost $57,000.00+

Funding
Funding remaining from Training Center budget Line 171-51810-706 $10,500.00

Approximate Funding needed to complete construction: $46,500.00

I have funds from old equipment sales that are total to date: $7,850.00
These funds and future sales can go to the construction

Approximate needs this fiscal year $38,650.00

Will be requesting additional approx. ($40,000.00) for the Fire Training Center once the $10,500.00 has been spent.

We have many volunteers to help with this project. Many needs for Dirt work, Welding, Moving, Plumbing, Electrical, and other areas, will be utilized with volunteers and donated work. I will be very stringent on this budget to ensure we save as much as possible.

We now have Structural Engineer Ian Engstrom (Tennessee Task Force 1) for the Fire Training Center. He is VOLUNTEERING his time, which will be a HUGE savings on the county.
Budget Amendment – 101 – Misc. No Fund
Balance Changes
RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular sessions on this 22\textsuperscript{nd} day of January, 2019, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the General Fund #101 Budget be amended in the following words and figures, to wit:

**COUNTY GENERAL FUND**

**BUDGET AMENDMENT**

**F/Y 18/19**

**January 2019**

<table>
<thead>
<tr>
<th>Adjustment to Revenue Accounts:</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>45530 Sale of Equipment</td>
<td></td>
<td>$ 5,850.00</td>
</tr>
<tr>
<td>46980 Other State Grants</td>
<td></td>
<td>$ 6,400.00</td>
</tr>
</tbody>
</table>

**TOTAL INCREASE/DECREASE TO REVENUE ACCOUNTS:** $ 12,250.00

<table>
<thead>
<tr>
<th>Adjustment to Expenditure Accounts:</th>
<th>DECREASE</th>
<th>INCREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>51910 Archives</td>
<td></td>
<td>$ 6,400.00</td>
</tr>
<tr>
<td>499 Other Supplies &amp; Materials</td>
<td></td>
<td>$ 6,400.00</td>
</tr>
</tbody>
</table>

**Subtotal-51910** $ 6,400.00

| 52500 County Clerk’s Office        |          | $ 600.00 |
| 355 Travel                         |          | $ 600.00 |
| 399 Other Contracted Services      | $ 600.00 |          |

**Subtotal-52500** $ 600.00 $ 600.00

| 54310 Fire Department              |          | $ 5,000.00 |
| 355 Travel                         |          | $ 5,000.00 |
| 502 Building & Contents Insurance  | $ 2,400.00|          |
| 511 Vehicle & Equipment Insurance  | 9,700.00  |          |
| 599 Other Charges                  |          | 17,950.00 |
| 708 Communication Equipment        | 5,000.00  |          |

**Subtotal-54310** $ 17,100.00 $ 22,950.00

**TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS:** $ 17,700.00 $ 29,950.00
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prior Estimated Expenditures</td>
<td>$ 18,125,613.39</td>
</tr>
<tr>
<td>Total Estimated Expenditures this Amendment</td>
<td>$ 18,137,863.39</td>
</tr>
<tr>
<td>Projected Fund Balance before Amendment</td>
<td>$ 4,719,258.00</td>
</tr>
<tr>
<td>Change in Fund Balance this Amendment</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>Estimated Ending Fund Balance as of June 30, 2019</td>
<td>$ 4,719,258.00</td>
</tr>
</tbody>
</table>
Budget Amendment – 171 – CDBG Grant
RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular sessions on this 22\textsuperscript{nd} day of January, 2019, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the General Fund #171 Budget be amended in the following words and figures, to wit:

**GENERAL CAPITAL PROJECTS FUND**
**BUDGET AMENDMENT**
**F/Y 18/19**
**January 2019**

<table>
<thead>
<tr>
<th>Adjustment to Revenue Accounts:</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>47180 Community Development Grant</td>
<td>$ 299,500.00</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL INCREASE/DECREASE TO REVENUE ACCOUNTS:**

$ 299,500.00

<table>
<thead>
<tr>
<th>Adjustment to Expenditure Accounts:</th>
<th>DECREASE</th>
<th>INCREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>55130 Ambulance Department</td>
<td></td>
<td>$ 192,519.58</td>
</tr>
<tr>
<td>499 Other Supplies &amp; Materials</td>
<td></td>
<td>$ 2,582.00</td>
</tr>
<tr>
<td>718 Motor Vehicles</td>
<td></td>
<td>189,937.58</td>
</tr>
</tbody>
</table>

Subtotal-55130

$ 192,519.58

**TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS:**

$ 192,519.58

| Prior Estimated Expenditures | $ 566,618.00 |
| Total Estimated Expenditures this Amendment | $ 759,137.58 |
| Projected Fund Balance before Amendment | $ 20,184.77 |
| Change in Fund Balance this Amendment | $ 106,980.42 |
| Estimated Ending Fund Balance as of June 30, 2019 | $ 127,165.19 |
Budget Amendments – 141, 142, 143 – Schools
BUDGET
AMENDMENTS
FUND
141
<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72130-189-GEAR</td>
<td>Other Salary &amp; Wages</td>
<td>0.00</td>
<td>56,613.00</td>
<td>0.00</td>
<td>56,613.00</td>
</tr>
<tr>
<td>141-72130-201-GEAR</td>
<td>Social Security</td>
<td>0.00</td>
<td>3,384.00</td>
<td>0.00</td>
<td>3,384.00</td>
</tr>
<tr>
<td>141-72130-204-GEAR</td>
<td>State Retirement</td>
<td>0.00</td>
<td>5,350.00</td>
<td>0.00</td>
<td>5,350.00</td>
</tr>
<tr>
<td>141-72130-207-GEAR</td>
<td>Medical Insurance</td>
<td>0.00</td>
<td>700.00</td>
<td>0.00</td>
<td>700.00</td>
</tr>
<tr>
<td>141-72130-212-GEAR</td>
<td>Employer Medicare Liability</td>
<td>0.00</td>
<td>3,000.00</td>
<td>0.00</td>
<td>3,000.00</td>
</tr>
<tr>
<td>141-72130-348-GEAR</td>
<td>Postage</td>
<td>0.00</td>
<td>153.00</td>
<td>0.00</td>
<td>153.00</td>
</tr>
<tr>
<td>141-72130-355-GEAR</td>
<td>Travel</td>
<td>0.00</td>
<td>5,604.37</td>
<td>0.00</td>
<td>5,604.37</td>
</tr>
<tr>
<td>141-72130-399-GEAR</td>
<td>Other Contracted Services</td>
<td>0.00</td>
<td>4,900.00</td>
<td>0.00</td>
<td>4,900.00</td>
</tr>
<tr>
<td>141-72130-429-GEAR</td>
<td>Instructional Supplies</td>
<td>0.00</td>
<td>5,500.00</td>
<td>0.00</td>
<td>5,500.00</td>
</tr>
<tr>
<td>141-72130-499-GEAR</td>
<td>Other Supplies &amp; Material</td>
<td>0.00</td>
<td>8,200.00</td>
<td>0.00</td>
<td>8,200.00</td>
</tr>
<tr>
<td>141-72130-524-GEAR</td>
<td>Staff Development</td>
<td>0.00</td>
<td>13,630.00</td>
<td>0.00</td>
<td>13,630.00</td>
</tr>
<tr>
<td>141-72130-599-GEAR</td>
<td>Other Charges</td>
<td>0.00</td>
<td>11,206.00</td>
<td>0.00</td>
<td>11,206.00</td>
</tr>
<tr>
<td>141-72130-790-GEAR</td>
<td>Other Equipment</td>
<td>0.00</td>
<td>4,600.00</td>
<td>0.00</td>
<td>4,600.00</td>
</tr>
<tr>
<td>141-99100-504-GEAR</td>
<td>Indirect Cost</td>
<td>0.00</td>
<td>4,659.63</td>
<td>0.00</td>
<td>4,659.63</td>
</tr>
</tbody>
</table>

**TOTAL INSTRUCTION**

$0.00 $127,500.00 $0.00 $127,500.00

**141-46590-GEAR**

**TOTAL INSTRUCTION**

$0.00 $127,500.00 $0.00 $127,500.00

---

**Revenue / Reserve Explanation**

Adding GEAR UP to the budget. An additional allocation for FY19 = 127,500.00

**Expenditure Explanation**

To allocate expenditures according to federal and state budget.

---

Signature of Approval: __________________________ Approval Date: __________________________
**Fayette County Board of Education**

**Amendment # 1**

Fund: 141-General Purpose  
Sub fund: Safe Schools (SSA) & School Safety (SSG) Grant

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72130-499-SSG</td>
<td>Other Supplies &amp; Material</td>
<td>0.00</td>
<td>9,200.00</td>
<td>0.00</td>
<td>9,200.00</td>
</tr>
<tr>
<td>141-72620-701-SSG</td>
<td>Administration Equipment</td>
<td>0.00</td>
<td>75,320.00</td>
<td>0.00</td>
<td>75,320.00</td>
</tr>
<tr>
<td>141-72620-701-SSA</td>
<td>Administration Equipment</td>
<td>0.00</td>
<td>33,810.00</td>
<td>0.00</td>
<td>33,810.00</td>
</tr>
</tbody>
</table>

**TOTAL INSTRUCTION**  
$0.00 $118,330.00 $0.00 $118,330.00

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-46590-SSA</td>
<td>Safe School (SSA)</td>
<td>0.00</td>
<td>33,810.00</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>141-46590-SSG</td>
<td>School Safety (SSG)</td>
<td>0.00</td>
<td>84,520.00</td>
<td>0.00</td>
<td>118,330.00</td>
</tr>
</tbody>
</table>

**Revenue / Reserve Explanation**  
Adding Safe Schools (SSA) and School Safety Grant (SSG) to the budget. An additional allocation for FY19 = 118,330.00

**Expenditure Explanation**  
To allocate expenditures according to federal and state budget for Safe Schools and the School Safety Grant

**Signature of Approval:**

**Approval Date:**
# Amendment # 1

**Fund:** 141-General Purpose  
**Sub fund:** Priority School Grant (PSG)  
**Grant:**  

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72130-399-PSG</td>
<td>Other Contracted Services</td>
<td>0.00</td>
<td>30,000.00</td>
<td>0.00</td>
<td>30,000.00</td>
</tr>
<tr>
<td>141-72130-790-PSG</td>
<td>Other Equipment</td>
<td>0.00</td>
<td>18,400.45</td>
<td>0.00</td>
<td>18,400.45</td>
</tr>
<tr>
<td>141-72210-399-PSG</td>
<td>Other Contracted Services</td>
<td>0.00</td>
<td>12,000.00</td>
<td>0.00</td>
<td>12,000.00</td>
</tr>
<tr>
<td>141-72210-524-PSG</td>
<td>Staff Development</td>
<td>0.00</td>
<td>2,000.00</td>
<td>0.00</td>
<td>2,000.00</td>
</tr>
<tr>
<td>141-99100-504-PSG</td>
<td>Indirect Cost</td>
<td>0.00</td>
<td>56.80</td>
<td>0.00</td>
<td>56.80</td>
</tr>
</tbody>
</table>

**TOTAL INSTRUCTION**  

<table>
<thead>
<tr>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$62,457.25</td>
<td>$0.00</td>
<td>$62,457.25</td>
</tr>
</tbody>
</table>

**Revenue / Reserve Explanation**  

Aiding Priority School Grant (PSG) to the budget. An additional allocation for FY19 = 64,457.25

**Expenditure Explanation**  

To allocate expenditures according to state budget for the Priority School Grant (PSG)

**Signature of Approval:**

**Approval Date:**

---

142 of 192
Fayette County Board of Education

Amendment #1
Fund: 141 General Purpose
Sub fund: 
Grant: 

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72210-189-CBE-EJH</td>
<td>Other Salaries &amp; Wages</td>
<td>$0.00</td>
<td>$1,500</td>
<td>$0.00</td>
<td>$1,500</td>
</tr>
<tr>
<td>141-72210-189-CBE-FWH</td>
<td>Other Salaries &amp; Wages</td>
<td>$0.00</td>
<td>$1,000</td>
<td>$0.00</td>
<td>$1,000</td>
</tr>
<tr>
<td>141-72210-189-CBE-WJH</td>
<td>Other Salaries &amp; Wages</td>
<td>$0.00</td>
<td>$500</td>
<td>$0.00</td>
<td>$500</td>
</tr>
<tr>
<td>141-72210-201-CBE-EJH</td>
<td>Social Security</td>
<td>$0.00</td>
<td>$200</td>
<td>$0.00</td>
<td>$200</td>
</tr>
<tr>
<td>141-72210-201-CBE-FWH</td>
<td>Social Security</td>
<td>$0.00</td>
<td>$200</td>
<td>$0.00</td>
<td>$200</td>
</tr>
<tr>
<td>141-72210-201-CBE-WJH</td>
<td>Social Security</td>
<td>$0.00</td>
<td>$200</td>
<td>$0.00</td>
<td>$200</td>
</tr>
<tr>
<td>141-72210-204-CBE-EJH</td>
<td>Social Security</td>
<td>$0.00</td>
<td>$200</td>
<td>$0.00</td>
<td>$200</td>
</tr>
<tr>
<td>141-72210-204-CBE-FWH</td>
<td>Social Security</td>
<td>$0.00</td>
<td>$200</td>
<td>$0.00</td>
<td>$200</td>
</tr>
<tr>
<td>141-72210-204-CBE-WJH</td>
<td>Social Security</td>
<td>$0.00</td>
<td>$200</td>
<td>$0.00</td>
<td>$200</td>
</tr>
<tr>
<td>141-72210-212-CBE-EJH</td>
<td>Employer Medicare Liability</td>
<td>$0.00</td>
<td>$100</td>
<td>$0.00</td>
<td>$100</td>
</tr>
<tr>
<td>141-72210-212-CBE-FWH</td>
<td>Employer Medicare Liability</td>
<td>$0.00</td>
<td>$100</td>
<td>$0.00</td>
<td>$100</td>
</tr>
<tr>
<td>141-72210-212-CBE-WJH</td>
<td>Employer Medicare Liability</td>
<td>$0.00</td>
<td>$100</td>
<td>$0.00</td>
<td>$100</td>
</tr>
<tr>
<td>141-72210-429-CBE-EJH</td>
<td>Instructional Material</td>
<td>$0.00</td>
<td>$1,500</td>
<td>$0.00</td>
<td>$1,500</td>
</tr>
<tr>
<td>141-72210-432-CBE-FWH</td>
<td>Library Books</td>
<td>$0.00</td>
<td>$300</td>
<td>$0.00</td>
<td>$300</td>
</tr>
<tr>
<td>141-72210-499-CBE-EJH</td>
<td>Other Supplies &amp; Material</td>
<td>$0.00</td>
<td>$500</td>
<td>$0.00</td>
<td>$500</td>
</tr>
<tr>
<td>141-72210-499-CBE-FWH</td>
<td>Other Supplies &amp; Material</td>
<td>$0.00</td>
<td>$1,000</td>
<td>$0.00</td>
<td>$1,000</td>
</tr>
<tr>
<td>141-72210-499-CBE-WJH</td>
<td>Other Supplies &amp; Material</td>
<td>$0.00</td>
<td>$750</td>
<td>$0.00</td>
<td>$750</td>
</tr>
<tr>
<td>141-72250-399-CBE-EJH</td>
<td>Contracted Services</td>
<td>$0.00</td>
<td>$3,000</td>
<td>$0.00</td>
<td>$3,000</td>
</tr>
<tr>
<td>141-72250-399-CBE-FWH</td>
<td>Contracted Services</td>
<td>$0.00</td>
<td>$2,700</td>
<td>$0.00</td>
<td>$2,700</td>
</tr>
<tr>
<td>141-72250-399-CBE-WJH</td>
<td>Contracted Services</td>
<td>$0.00</td>
<td>$3,000</td>
<td>$0.00</td>
<td>$3,000</td>
</tr>
<tr>
<td>141-72250-499-CBE-EJH</td>
<td>Other Supplies &amp; Material</td>
<td>$0.00</td>
<td>$3,000</td>
<td>$0.00</td>
<td>$3,000</td>
</tr>
<tr>
<td>141-72250-499-CBE-FWH</td>
<td>Other Supplies &amp; Material</td>
<td>$0.00</td>
<td>$4,500</td>
<td>$0.00</td>
<td>$4,500</td>
</tr>
<tr>
<td>141-72250-499-CBE-WJH</td>
<td>Other Supplies &amp; Material</td>
<td>$0.00</td>
<td>$5,250</td>
<td>$0.00</td>
<td>$5,250</td>
</tr>
</tbody>
</table>

TOTAL Competency Base Grant $0.00 $30,000.00 $0.00 $30,000.00

141-46590-CBE-EJH Competency Base Grant - EJH $0.00 $10,000 $0.00
141-46590-CBE-FWH Competency Base Grant - FWH $0.00 $10,000 $0.00
141-46590-CBE-WJH Competency Base Grant - WJH $0.00 $10,000 $0.00 $30,000.00

Revenue / Reserve Explanation
To add Competency Base Ed Grant (CBE) to the budget. Revenue will increase for FY19 = 30000

Expenditure Explanation
Add expenditures according to the state for Competency Base Ed Grant and Priority School Grant (PSG).

Signature of Approval: ____________________________
Approval Date: ____________________________
## Fayette County Board of Education

**Amendment #1**

**Fund:** 141-General Purpose  
**Date Submitted:** 10/23/2018

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-73300-105-BYB</td>
<td>Supervisor/Director</td>
<td>3,780.00</td>
<td>13,720.00</td>
<td>0.00</td>
<td>17,500.00</td>
</tr>
<tr>
<td>141-73300-116-BYB</td>
<td>Teachers</td>
<td>66,960.00</td>
<td>8,280.00</td>
<td>0.00</td>
<td>75,240.00</td>
</tr>
<tr>
<td>141-73300-189-BYB</td>
<td>Other Salaries &amp; Wages</td>
<td>0.00</td>
<td>55,445.00</td>
<td>0.00</td>
<td>55,445.00</td>
</tr>
<tr>
<td>141-73300-201-BYB</td>
<td>Social Security</td>
<td>6,462.00</td>
<td>2,725.47</td>
<td>0.00</td>
<td>9,187.47</td>
</tr>
<tr>
<td>141-73300-204-BYB</td>
<td>State Retirement</td>
<td>7,632.00</td>
<td>2,629.14</td>
<td>0.00</td>
<td>10,261.14</td>
</tr>
<tr>
<td>141-73300-212-BYB</td>
<td>Employer Medicare</td>
<td>1,511.00</td>
<td>637.68</td>
<td>0.00</td>
<td>2,148.68</td>
</tr>
<tr>
<td>141-73300-355-BYB</td>
<td>Travel</td>
<td>1,000.00</td>
<td>0.00</td>
<td>500.00</td>
<td>500.00</td>
</tr>
<tr>
<td>141-73300-399-BYB</td>
<td>Other Contracted Services</td>
<td>2,000.00</td>
<td>0.00</td>
<td>2,000.00</td>
<td></td>
</tr>
<tr>
<td>141-73300-429-BYB</td>
<td>Instructional Supplies &amp; Materials</td>
<td>17,862.00</td>
<td>0.00</td>
<td>13,844.29</td>
<td>4,017.71</td>
</tr>
<tr>
<td>141-73300-524-BYB</td>
<td>Staff Development</td>
<td>2,514.00</td>
<td>0.00</td>
<td>1,414.00</td>
<td>1,100.00</td>
</tr>
<tr>
<td>141-73300-599-BYB</td>
<td>Other Charges</td>
<td>37,399.00</td>
<td>0.00</td>
<td>29,699.00</td>
<td>7,700.00</td>
</tr>
<tr>
<td>141-99100-504-BYB</td>
<td>Indirect Cost</td>
<td>0.00</td>
<td>3,000.00</td>
<td>0.00</td>
<td>3,000.00</td>
</tr>
<tr>
<td>141-73300-105-BASE-BCE</td>
<td>Supervisor/Director</td>
<td>5,940.00</td>
<td>0.00</td>
<td>0.00</td>
<td>5,940.00</td>
</tr>
<tr>
<td>141-73300-189-BASE-BCE</td>
<td>Other Salaries &amp; Wages</td>
<td>9,300.00</td>
<td>0.00</td>
<td>0.00</td>
<td>9,300.00</td>
</tr>
<tr>
<td>141-73300-201-BASE-BCE</td>
<td>Social Security</td>
<td>1,050.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,050.00</td>
</tr>
<tr>
<td>141-73300-204-BASE-BCE</td>
<td>State Retirement</td>
<td>1,350.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,350.00</td>
</tr>
<tr>
<td>141-73300-212-BASE-BCE</td>
<td>Employer Medicare</td>
<td>120.00</td>
<td>0.00</td>
<td>0.00</td>
<td>120.00</td>
</tr>
<tr>
<td>141-73300-499-BASE-BCE</td>
<td>Other Supplies and Material</td>
<td>2,100.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,100.00</td>
</tr>
<tr>
<td>141-73300-105-BASE-OAK</td>
<td>Supervisor/Director</td>
<td>7,920.00</td>
<td>0.00</td>
<td>0.00</td>
<td>7,920.00</td>
</tr>
<tr>
<td>141-73300-189-BASE-OAK</td>
<td>Other Salaries &amp; Wages</td>
<td>12,400.00</td>
<td>0.00</td>
<td>0.00</td>
<td>12,400.00</td>
</tr>
<tr>
<td>141-73300-201-BASE-OAK</td>
<td>Social Security</td>
<td>1,400.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,400.00</td>
</tr>
<tr>
<td>141-73300-204-BASE-OAK</td>
<td>State Retirement</td>
<td>1,800.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,800.00</td>
</tr>
<tr>
<td>141-73300-212-BASE-OAK</td>
<td>Employer Medicare</td>
<td>160.00</td>
<td>0.00</td>
<td>0.00</td>
<td>160.00</td>
</tr>
<tr>
<td>141-73300-499-BASE-OAK</td>
<td>Other Supplies and Material</td>
<td>2,800.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,800.00</td>
</tr>
<tr>
<td>141-73300-105-BASE-SW</td>
<td>Supervisor/Director</td>
<td>5,940.00</td>
<td>0.00</td>
<td>0.00</td>
<td>5,940.00</td>
</tr>
<tr>
<td>141-73300-189-BASE-OAK</td>
<td>Other Salaries &amp; Wages</td>
<td>9,300.00</td>
<td>0.00</td>
<td>0.00</td>
<td>9,300.00</td>
</tr>
<tr>
<td>141-73300-201-BASE-OAK</td>
<td>Social Security</td>
<td>1,050.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,050.00</td>
</tr>
<tr>
<td>141-73300-204-BASE-OAK</td>
<td>State Retirement</td>
<td>1,350.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,350.00</td>
</tr>
<tr>
<td>141-73300-212-BASE-OAK</td>
<td>Employer Medicare</td>
<td>120.00</td>
<td>0.00</td>
<td>0.00</td>
<td>120.00</td>
</tr>
<tr>
<td>141-73300-499-BASE-OAK</td>
<td>Other Supplies and Material</td>
<td>2,100.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,100.00</td>
</tr>
<tr>
<td><strong>73300</strong></td>
<td><strong>TOTAL INSTRUCTION</strong></td>
<td><strong>$213,320.00</strong></td>
<td><strong>$86,437.29</strong></td>
<td><strong>$57,457.29</strong></td>
<td><strong>252,300.00</strong></td>
</tr>
<tr>
<td>141-46590-BYB</td>
<td><strong>TOTAL INSTRUCTION</strong></td>
<td><strong>$213,320.00</strong></td>
<td><strong>$34,980.00</strong></td>
<td><strong>252,300.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Revenue / Reserve Explanation:** Adding the Beyond the bell budget

**Expenditure Explanation:** To allocate expenditures according to E-plan.

**Signature of Approval:**

**Approval Date:**

144 of 192
## Fayette County Board of Education

**Amendment #1**

**Date Submitted**: 10/27/2018

**Fund**: 141-General Purpose

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-71100-116-</td>
<td>Teachers</td>
<td>$8,316,245.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$8,316,245.00</td>
</tr>
<tr>
<td>141-71100-117</td>
<td>Career Ladder Program</td>
<td>$30,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$30,000.00</td>
</tr>
<tr>
<td>141-71100-128-</td>
<td>Homebound Teachers</td>
<td>$7,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$7,500.00</td>
</tr>
<tr>
<td>141-71100-163-</td>
<td>Ed Assistants</td>
<td>$344,025.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$344,025.00</td>
</tr>
<tr>
<td>141-71100-189-</td>
<td>Other Salaries &amp; Wages</td>
<td>$152,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$152,000.00</td>
</tr>
<tr>
<td>141-71100-195</td>
<td>Certified Substitute Teachers</td>
<td>$30,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$30,000.00</td>
</tr>
<tr>
<td>141-71100-198</td>
<td>Non-Certified Substitute Teachers</td>
<td>$120,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$120,000.00</td>
</tr>
<tr>
<td>141-71100-204-</td>
<td>Social Security</td>
<td>$563,280.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$563,280.00</td>
</tr>
<tr>
<td>141-71100-207-</td>
<td>State Retirement</td>
<td>$910,220.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$910,220.00</td>
</tr>
<tr>
<td>141-71100-207-</td>
<td>Medical Insurance</td>
<td>$850,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$850,000.00</td>
</tr>
<tr>
<td>141-71100-212-</td>
<td>Employer Medicare Liability</td>
<td>$131,735.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$131,735.00</td>
</tr>
<tr>
<td>141-71100-299</td>
<td>Other Fringe Benefits</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>141-71100-336</td>
<td>Maintenance &amp; Repair Services</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>141-71100-399-</td>
<td>Other Contracted Services</td>
<td>$111,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$111,000.00</td>
</tr>
<tr>
<td>141-71100-429-</td>
<td>Instructional Supplies</td>
<td>$150,000.00</td>
<td>$0.00</td>
<td>$10,000.00</td>
<td>$140,000.00</td>
</tr>
<tr>
<td>141-71100-449-</td>
<td>Textbooks</td>
<td>$250,000.00</td>
<td>$0.00</td>
<td>$5,000.00</td>
<td>$245,000.00</td>
</tr>
<tr>
<td>141-71100-499-</td>
<td>Other Supplies &amp; Material</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>141-71100-599-</td>
<td>Other Charges</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>141-71100-722-</td>
<td>Equipment</td>
<td>$10,000.00</td>
<td>$15,000.00</td>
<td>$0.00</td>
<td>$25,000.00</td>
</tr>
</tbody>
</table>

| 71100 | TOTAL INSTRUCTION | $11,983,005.00 | $15,000.00 | $15,000.00 | $11,983,005.00 |

### Revenue / Reserve Explanation

- 

### Expenditure Explanation

To amend lines for the purchase of Apple Computers.

### Signature of Approval:

- 

**Approval Date**: 

145 of 192
### Fayette County Board of Education

**Amendment #1**

**Fund:**  
141 General Purpose

**Date Submitted:** 10/27/2018

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141- -71200-116-</td>
<td>Teachers</td>
<td>$1,127,160</td>
<td>$0</td>
<td>$0</td>
<td>$1,127,160</td>
</tr>
<tr>
<td>141- -71200-117-</td>
<td>Career Ladder Program</td>
<td>$6,000</td>
<td>$0</td>
<td>$0</td>
<td>$6,000</td>
</tr>
<tr>
<td>141- -71200-128-</td>
<td>Homebound Teachers</td>
<td>$18,000</td>
<td>$0</td>
<td>$0</td>
<td>$18,000</td>
</tr>
<tr>
<td>141- -71200-163-</td>
<td>Ed Assistants</td>
<td>$117,345</td>
<td>$0</td>
<td>$0</td>
<td>$117,345</td>
</tr>
<tr>
<td>141- -71200-171-</td>
<td>Speech Pathologist</td>
<td>$170,455</td>
<td>$0</td>
<td>$0</td>
<td>$170,455</td>
</tr>
<tr>
<td>141- -71200-189-</td>
<td>Other Salaries &amp; Wages</td>
<td>$27,760</td>
<td>$0</td>
<td>$0</td>
<td>$27,760</td>
</tr>
<tr>
<td>141- -71200-198-</td>
<td>Non - Certified Substitute Teachers</td>
<td>$9,000</td>
<td>$0</td>
<td>$0</td>
<td>$9,000</td>
</tr>
<tr>
<td>141- -71200-201-</td>
<td>Social Security</td>
<td>$91,540</td>
<td>$0</td>
<td>$0</td>
<td>$91,540</td>
</tr>
<tr>
<td>141- -71200-204-</td>
<td>State Retirement</td>
<td>$144,135</td>
<td>$0</td>
<td>$0</td>
<td>$144,135</td>
</tr>
<tr>
<td>141- -71200-207-</td>
<td>Medical Insurance</td>
<td>$155,000</td>
<td>$0</td>
<td>$0</td>
<td>$155,000</td>
</tr>
<tr>
<td>141- -71200-212-</td>
<td>Employer Medicare Liability</td>
<td>$21,410</td>
<td>$0</td>
<td>$0</td>
<td>$21,410</td>
</tr>
<tr>
<td>141- -71200-299-</td>
<td>Other Fringe Benefits</td>
<td>$76,200</td>
<td>$0</td>
<td>$0</td>
<td>$76,200</td>
</tr>
<tr>
<td>141- -71200-312-</td>
<td>Contracts With Private Agencies</td>
<td>$77,000</td>
<td>$0</td>
<td>$0</td>
<td>$77,000</td>
</tr>
<tr>
<td>141- -71200-429-</td>
<td>Instructional Supplies</td>
<td>$25,370</td>
<td>$0</td>
<td>$8,000</td>
<td>$17,370</td>
</tr>
<tr>
<td>141- -71200-722-</td>
<td>Regular Instruction Equipment</td>
<td>$0</td>
<td>$10,000</td>
<td>$0</td>
<td>$10,000</td>
</tr>
<tr>
<td>141- -71200-725-</td>
<td>Special Education Equipment</td>
<td>$6,000</td>
<td>$0</td>
<td>$2,000</td>
<td>$4,000</td>
</tr>
</tbody>
</table>

**71200 TOTAL**  
$2,072,375  
$10,000  
$10,000  
$2,072,375

**Revenue / Reserve Explanation**

**Expenditure Explanation**

Adjust expenditures to instructional equipment

**Signature of Approval:**

**Approval Date:**
## Fayette County Board of Education

**Amendment # 1**

**Date Submitted**: 10/23/2018

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-</td>
<td>-72120-105-CSH - Supervisor/ Director</td>
<td>$43,700.00</td>
<td>$1,300.00</td>
<td>$0.00</td>
<td>$45,000.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-131- - Medical Personnel</td>
<td>$222,835.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$222,835.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-201- - Social Security</td>
<td>$13,816.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$13,816.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-201-CSH - Social Security</td>
<td>$2,709.00</td>
<td>$3,595.00</td>
<td>$0.00</td>
<td>$6,304.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-204- - State Retirement</td>
<td>$8,935.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$8,935.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-204-CSH - State Retirement  -</td>
<td>$4,571.00</td>
<td>$449.00</td>
<td>$0.00</td>
<td>$5,020.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-207- - Medical Insurance</td>
<td>$21,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$21,000.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-207-CSH - Medical Insurance -</td>
<td>$7,597.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$7,597.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-212- - Employer Medicare Liability</td>
<td>$3,865.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,865.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-212-CSH - Employer Medicare Liability</td>
<td>$640.00</td>
<td>$834.00</td>
<td>$0.00</td>
<td>$1,474.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-307- - Communication</td>
<td>$1,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-355- - Travel</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-355-CSH - Travel</td>
<td>$2,500.00</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$3,500.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-399- - Other Contracted Services</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-399-CSH - Other Contracted Services</td>
<td>$5,383.00</td>
<td>$0.00</td>
<td>$883.00</td>
<td>$4,500.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-413- - Drugs And Medical Supplies</td>
<td>$3,000.00</td>
<td>$600.00</td>
<td>$0.00</td>
<td>$3,600.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-499- - Other Supplies And Materials</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-499-CSH - Other Supplies And Materials</td>
<td>$17,900.00</td>
<td>$0.00</td>
<td>$6,295.00</td>
<td>$11,605.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-524- - Staff Development</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>141-</td>
<td>-72120-735- - Health Equipment</td>
<td>$4,000.00</td>
<td>$0.00</td>
<td>$600.00</td>
<td>$3,400.00</td>
</tr>
</tbody>
</table>

| 72120 TOTAL         | $369,951.00      | $7,778.00 | $7,778.00 | $369,951.00 |

**Revenue / Reserve Explanation**

**Expenditure Explanation**
To allocate CSH expenditures according to E-plan and covering additional cost for drugs and medical supplies.

**Signature of Approval:**

**Approval Date:**
### Amendment #1

**Fund:**
- 141 General Purpose

**Sub fund:**

**Grant:**

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-</td>
<td>Supervisor/Director</td>
<td>$122,487</td>
<td>$0</td>
<td>$0</td>
<td>$122,487</td>
</tr>
<tr>
<td>141-</td>
<td>Other Salaries and Wages</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>141-</td>
<td>Social Security</td>
<td>$7,600</td>
<td>$0</td>
<td>$0</td>
<td>$7,600</td>
</tr>
<tr>
<td>141-</td>
<td>State Retirement</td>
<td>$12,800</td>
<td>$0</td>
<td>$0</td>
<td>$12,800</td>
</tr>
<tr>
<td>141-</td>
<td>Medical Insurance</td>
<td>$11,600</td>
<td>$0</td>
<td>$0</td>
<td>$11,600</td>
</tr>
<tr>
<td>141-</td>
<td>Employer Medicare Liability</td>
<td>$1,770</td>
<td>$0</td>
<td>$0</td>
<td>$1,770</td>
</tr>
<tr>
<td>141-</td>
<td>Communication</td>
<td>$86,000</td>
<td>$0</td>
<td>$0</td>
<td>$86,000</td>
</tr>
<tr>
<td>141-</td>
<td>Postal Charges</td>
<td>$9,600</td>
<td>$0</td>
<td>$4,000</td>
<td>$5,600</td>
</tr>
<tr>
<td>141-</td>
<td>Internet Connectivity</td>
<td>$41,900</td>
<td>$0</td>
<td>$3,000</td>
<td>$38,900</td>
</tr>
<tr>
<td>141-</td>
<td>Travel</td>
<td>$3,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,000</td>
</tr>
<tr>
<td>141-</td>
<td>Other Contracted Services</td>
<td>$7,127</td>
<td>$0</td>
<td>$0</td>
<td>$7,127</td>
</tr>
<tr>
<td>141-</td>
<td>Cabling</td>
<td>$2,000</td>
<td>$4,000</td>
<td>$0</td>
<td>$6,000</td>
</tr>
<tr>
<td>141-</td>
<td>Software</td>
<td>$26,000</td>
<td>$0</td>
<td>$0</td>
<td>$26,000</td>
</tr>
<tr>
<td>141-</td>
<td>Other Supplies and Materials</td>
<td>$14,000</td>
<td>$0</td>
<td>$0</td>
<td>$14,000</td>
</tr>
<tr>
<td>141-</td>
<td>Staff Development</td>
<td>$3,000</td>
<td>$3,000</td>
<td>$0</td>
<td>$6,000</td>
</tr>
<tr>
<td>141-</td>
<td>Other Charges</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>141-</td>
<td>Other Equipment</td>
<td>$3,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,000</td>
</tr>
</tbody>
</table>

**TOTAL Educational Technology**
- $351,884
- $7,000
- $7,000
- $351,884

**72250 TOTAL Educational Technology**
- $351,884
- $ -
- $ 351,884.00

---

**Revenue / Reserve Explanation**

Expenditures for cabling for CAB and staff development for technology.

**Expenditure Explanation**

---

**Approval Date**
## Amendment #1

**Fund:** 141 General Purpose  
**Sub fund:**  
**Grant:**

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72310-186-</td>
<td>Longevity Pay</td>
<td>$38,000</td>
<td>$0</td>
<td>$0</td>
<td>$38,000</td>
</tr>
<tr>
<td>141-72310-189-</td>
<td>Other Salaries and Wages</td>
<td>$5,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
</tr>
<tr>
<td>141-72310-191-</td>
<td>Board And Committee Members Fees</td>
<td>$30,000</td>
<td>$0</td>
<td>$0</td>
<td>$30,000</td>
</tr>
<tr>
<td>141-72310-201-</td>
<td>Social Security</td>
<td>$3,900</td>
<td>$0</td>
<td>$0</td>
<td>$3,900</td>
</tr>
<tr>
<td>141-72310-204-</td>
<td>State Retirement</td>
<td>$4,977</td>
<td>$0</td>
<td>$0</td>
<td>$4,977</td>
</tr>
<tr>
<td>141-72310-210-</td>
<td>Unemployment Compensation</td>
<td>$80,000</td>
<td>$0</td>
<td>$0</td>
<td>$80,000</td>
</tr>
<tr>
<td>141-72310-212-</td>
<td>Employer Medicare Liability</td>
<td>$915</td>
<td>$0</td>
<td>$0</td>
<td>$915</td>
</tr>
<tr>
<td>141-72310-305-</td>
<td>Audit Services</td>
<td>$18,000</td>
<td>$0</td>
<td>$0</td>
<td>$18,000</td>
</tr>
<tr>
<td>141-72310-320-</td>
<td>Dues And Memberships</td>
<td>$7,000</td>
<td>$0</td>
<td>$0</td>
<td>$7,000</td>
</tr>
<tr>
<td>141-72310-331-</td>
<td>Legal Services</td>
<td>$50,000</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
</tr>
<tr>
<td>141-72310-355-</td>
<td>Travel</td>
<td>$6,000</td>
<td>$0</td>
<td>$0</td>
<td>$6,000</td>
</tr>
<tr>
<td>141-72310-399-</td>
<td>Other Contracted Services</td>
<td>$16,000</td>
<td>$0</td>
<td>$0</td>
<td>$16,000</td>
</tr>
<tr>
<td>141-72310-499-</td>
<td>Other Supplies and Materials</td>
<td>$3,000</td>
<td>$10,000</td>
<td>$0</td>
<td>$13,000</td>
</tr>
<tr>
<td>141-72310-506-</td>
<td>Liability Insurance</td>
<td>$75,000</td>
<td>$0</td>
<td>$10,000</td>
<td>$65,000</td>
</tr>
<tr>
<td>141-72310-508-</td>
<td>Premiums On Corporate Surety Bonds</td>
<td>$2,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000</td>
</tr>
<tr>
<td>141-72310-510-</td>
<td>Trustee's Commission</td>
<td>$215,000</td>
<td>$0</td>
<td>$0</td>
<td>$215,000</td>
</tr>
<tr>
<td>141-72310-513-</td>
<td>Workman's Compensation Insurance</td>
<td>$182,000</td>
<td>$0</td>
<td>$10,000</td>
<td>$172,000</td>
</tr>
<tr>
<td>141-72310-524-</td>
<td>Staff Development</td>
<td>$32,000</td>
<td>$0</td>
<td>$0</td>
<td>$32,000</td>
</tr>
<tr>
<td>141-72310-599-</td>
<td>Other Charges</td>
<td>$6,000</td>
<td>$10,000</td>
<td>$0</td>
<td>$16,000</td>
</tr>
</tbody>
</table>

**72310 TOTAL Board of Ed**  
$774,792  
$20,000  
$20,000  
$774,792

### Revenue / Reserve Explanation

### Expenditure Explanation

Adjust expenditures to actual for supplies and materials and signs.

### Signature of Approval

**Approval**  
**Date**
<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72320-101-</td>
<td>County Official/Administrative Officer</td>
<td>$125,000</td>
<td>$0</td>
<td>$0</td>
<td>$125,000</td>
</tr>
<tr>
<td>141-72320-103-</td>
<td>Assistant(s)</td>
<td>$110,354</td>
<td>$0</td>
<td>$45,000</td>
<td>$65,354</td>
</tr>
<tr>
<td>141-72320-117-</td>
<td>Career Ladder Program</td>
<td>$1,250</td>
<td>$0</td>
<td>$0</td>
<td>$1,250</td>
</tr>
<tr>
<td>141-72320-161-</td>
<td>Secretary(s)</td>
<td>$60,095</td>
<td>$25,000</td>
<td>$0</td>
<td>$85,095</td>
</tr>
<tr>
<td>141-72320-162-</td>
<td>Clerical Personnel</td>
<td>$25,493</td>
<td>$10,000</td>
<td>$0</td>
<td>$35,493</td>
</tr>
<tr>
<td>141-72320-189</td>
<td>Other Salaries and wages</td>
<td>$39,778</td>
<td>$0</td>
<td>$0</td>
<td>$39,778</td>
</tr>
<tr>
<td>141-72320-201-</td>
<td>Social Security</td>
<td>$21,900</td>
<td>$0</td>
<td>$0</td>
<td>$21,900</td>
</tr>
<tr>
<td>141-72320-204-</td>
<td>State Retirement</td>
<td>$24,120</td>
<td>$0</td>
<td>$0</td>
<td>$24,120</td>
</tr>
<tr>
<td>141-72320-206-</td>
<td>Life Insurance</td>
<td>$1,200</td>
<td>$0</td>
<td>$0</td>
<td>$1,200</td>
</tr>
<tr>
<td>141-72320-207-</td>
<td>Medical Insurance</td>
<td>$47,000</td>
<td>$0</td>
<td>$15,000</td>
<td>$32,000</td>
</tr>
<tr>
<td>141-72320-212-</td>
<td>Employer Medicare Liability</td>
<td>$5,120</td>
<td>$0</td>
<td>$0</td>
<td>$5,120</td>
</tr>
<tr>
<td>141-72320-307-</td>
<td>Communication</td>
<td>$11,000</td>
<td>$0</td>
<td>$0</td>
<td>$11,000</td>
</tr>
<tr>
<td>141-72320-320-</td>
<td>Dues And Memberships</td>
<td>$7,000</td>
<td>$0</td>
<td>$0</td>
<td>$7,000</td>
</tr>
<tr>
<td>141-72320-355-</td>
<td>Travel</td>
<td>$9,000</td>
<td>$0</td>
<td>$3,000</td>
<td>$6,000</td>
</tr>
<tr>
<td>141-72320-435-</td>
<td>Office Supplies</td>
<td>$11,000</td>
<td>$0</td>
<td>$0</td>
<td>$11,000</td>
</tr>
<tr>
<td>141-72320-499-</td>
<td>Other Supplies and Materials</td>
<td>$10,000</td>
<td>$0</td>
<td>$0</td>
<td>$10,000</td>
</tr>
<tr>
<td>141-72320-524-</td>
<td>Staff Development</td>
<td>$10,000</td>
<td>$18,000</td>
<td>$0</td>
<td>$28,000</td>
</tr>
<tr>
<td>141-72320-599-</td>
<td>Other Charges</td>
<td>$9,000</td>
<td>$0</td>
<td>$0</td>
<td>$9,000</td>
</tr>
<tr>
<td>141-72320-701-</td>
<td>Administration Equipment</td>
<td>$7,300</td>
<td>$10,000</td>
<td>$0</td>
<td>$17,300</td>
</tr>
</tbody>
</table>

72320 TOTAL Director of Schools $535,610 $63,000 $63,000 $535,610

Revenue / Reserve Explanation

Expenditure Explanation To adjust for salaries, office supplies and equipment for CAB

Signature of Approval: _______________________________ Approval Date _______________________________
## Fayette County Board of Education

**Amendment #1**

**Fund:** 141 General Purpose  
**Sub fund:**  
**Grant:**

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72610-166</td>
<td>Custodial Personnel</td>
<td>$445,561</td>
<td>$0</td>
<td>$0</td>
<td>$445,561</td>
</tr>
<tr>
<td>141-72610-189</td>
<td>Other Salaries &amp; Wages</td>
<td>$40,720</td>
<td>$0</td>
<td>$0</td>
<td>$40,720</td>
</tr>
<tr>
<td>141-72610-201</td>
<td>Social Security</td>
<td>$30,149</td>
<td>$0</td>
<td>$0</td>
<td>$30,149</td>
</tr>
<tr>
<td>141-72610-204</td>
<td>State Retirement</td>
<td>$19,500</td>
<td>$0</td>
<td>$0</td>
<td>$19,500</td>
</tr>
<tr>
<td>141-72610-207</td>
<td>Medical Insurance</td>
<td>$47,000</td>
<td>$0</td>
<td>$0</td>
<td>$47,000</td>
</tr>
<tr>
<td>141-72610-212</td>
<td>Employer Medicare Liability</td>
<td>$7,051</td>
<td>$0</td>
<td>$0</td>
<td>$7,051</td>
</tr>
<tr>
<td>141-72610-328</td>
<td>Janitorial Services</td>
<td>$1,100</td>
<td>$0</td>
<td>$0</td>
<td>$1,100</td>
</tr>
<tr>
<td>141-72610-351</td>
<td>Rentals</td>
<td>$11,400</td>
<td>$0</td>
<td>$0</td>
<td>$11,400</td>
</tr>
<tr>
<td>141-72610-355</td>
<td>Travel</td>
<td>$500</td>
<td>$0</td>
<td>$0</td>
<td>$500</td>
</tr>
<tr>
<td>141-72610-359</td>
<td>Disposal Fees</td>
<td>$18,100</td>
<td>$0</td>
<td>$0</td>
<td>$18,100</td>
</tr>
<tr>
<td>141-72610-399</td>
<td>Other Contracted Services</td>
<td>$38,500</td>
<td>$0</td>
<td>$4,100</td>
<td>$34,400</td>
</tr>
<tr>
<td>141-72610-410</td>
<td>Custodial Supplies</td>
<td>$52,000</td>
<td>$0</td>
<td>$0</td>
<td>$52,000</td>
</tr>
<tr>
<td>141-72610-415</td>
<td>Electricity</td>
<td>$578,000</td>
<td>$0</td>
<td>$4,100</td>
<td>$573,900</td>
</tr>
<tr>
<td>141-72610-434</td>
<td>Natural Gas</td>
<td>$95,000</td>
<td>$0</td>
<td>$0</td>
<td>$95,000</td>
</tr>
<tr>
<td>141-72610-454</td>
<td>Water And Sewer</td>
<td>$67,000</td>
<td>$0</td>
<td>$0</td>
<td>$67,000</td>
</tr>
<tr>
<td>141-72610-499</td>
<td>Other Supplies And Materials</td>
<td>$2,500</td>
<td>$1,000</td>
<td>$0</td>
<td>$3,500</td>
</tr>
<tr>
<td>141-72610-501</td>
<td>Boiler Insurance</td>
<td>$12,000</td>
<td>$200</td>
<td>$0</td>
<td>$12,200</td>
</tr>
<tr>
<td>141-72610-502</td>
<td>Building And Contents Insurance</td>
<td>$213,700</td>
<td>$7,000</td>
<td>$0</td>
<td>$220,700</td>
</tr>
<tr>
<td>141-72610-599</td>
<td>Other Charges</td>
<td>$2,500</td>
<td>$0</td>
<td>$0</td>
<td>$2,500</td>
</tr>
<tr>
<td>141-72610-720</td>
<td>Plant Operation Equipment</td>
<td>$13,800</td>
<td>$0</td>
<td>$0</td>
<td>$13,800</td>
</tr>
</tbody>
</table>

**72610 TOTAL Plant Operation**  
$1,696,081  
$8,200  
$8,200  
$1,696,081

---

**Revenue / Reserve**

**Explanation:**

---

**Expenditure**

**Explanation:** Adjust expenditures actual and projected.

---

**Signature of Approval:**

**Approval Date:**

---

151 of 192
Fayette County Board of Education

Amendment # 1

Fund: 141 General Purpose

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72620-105-</td>
<td>Supervisor/Director</td>
<td>$50,500</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$50,500</td>
</tr>
<tr>
<td>141-72620-142-</td>
<td>Maintenance Foreman</td>
<td>$174,528</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$174,528</td>
</tr>
<tr>
<td>141-72620-189-</td>
<td>Other Salaries &amp; Wages</td>
<td>$120,540</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$120,540</td>
</tr>
<tr>
<td>141-72620-201-</td>
<td>Social Security</td>
<td>$19,890</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$19,890</td>
</tr>
<tr>
<td>141-72620-204-</td>
<td>State Retirement</td>
<td>$12,864</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$12,864</td>
</tr>
<tr>
<td>141-72620-207-</td>
<td>Medical Insurance</td>
<td>$47,900</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$47,900</td>
</tr>
<tr>
<td>141-72620-212-</td>
<td>Employer Medicare Liability</td>
<td>$4,651</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$4,651</td>
</tr>
<tr>
<td>141-72620-307-</td>
<td>Communication</td>
<td>$500</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$500</td>
</tr>
<tr>
<td>141-72620-335-</td>
<td>Maintenance And Repair - Buildings</td>
<td>$70,000</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$70,000</td>
</tr>
<tr>
<td>141-72620-336-</td>
<td>Maintenance And Repair - Equipment</td>
<td>$10,000</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$10,000</td>
</tr>
<tr>
<td>141-72620-399-</td>
<td>Other Contracted Services</td>
<td>$50,000</td>
<td>$0.00</td>
<td>$20,000.00</td>
<td>$30,000</td>
</tr>
<tr>
<td>141-72620-399-Lawn</td>
<td>Other Contracted Services-Lawn</td>
<td>$0.00</td>
<td>$20,000.00</td>
<td>$0.00</td>
<td>$20,000</td>
</tr>
<tr>
<td>141-72620-426-</td>
<td>General Construction Materials</td>
<td>$133,000</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$133,000</td>
</tr>
<tr>
<td>141-72620-499-</td>
<td>Other Supplies And Materials</td>
<td>$16,400</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$16,400</td>
</tr>
<tr>
<td>141-72620-524-</td>
<td>Other Staff Development</td>
<td>$2,000</td>
<td>$0.00</td>
<td>$1,000.00</td>
<td>$1,000</td>
</tr>
<tr>
<td>141-72620-599-</td>
<td>Other Charges</td>
<td>$1,500</td>
<td>$0.00</td>
<td>$500.00</td>
<td>$1,000</td>
</tr>
<tr>
<td>141-72620-701-</td>
<td>Administrative Equipment</td>
<td>$1,300</td>
<td>$0.00</td>
<td>$300.00</td>
<td>$1,000</td>
</tr>
<tr>
<td>141-72620-717-</td>
<td>Maintenance Equipment</td>
<td>$8,000</td>
<td>$1,800.00</td>
<td>$0.00</td>
<td>$9,800</td>
</tr>
</tbody>
</table>

72620 TOTAL Plant Maintenance $703,573 $21,800.00 $21,800 $703,573.00

Revenue / Reserve
Explanation

Expenditure
Explanation Adjust construction materials, purchase supplies and equipment.

Signature of Approval:

Approval Date
# Amendment #1

Fayette County Board of Education

**Fund:**

**Sub fund:**

**Grant:**

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-72710-105-</td>
<td>Supervisor/Director</td>
<td>$40,401</td>
<td>$0</td>
<td>$0</td>
<td>$40,401</td>
</tr>
<tr>
<td>141-72710-142-</td>
<td>Mechanic(s)</td>
<td>$233,512</td>
<td>$0</td>
<td>$0</td>
<td>$233,512</td>
</tr>
<tr>
<td>141-72710-146-</td>
<td>Bus Drivers</td>
<td>$760,185</td>
<td>$0</td>
<td>$0</td>
<td>$760,185</td>
</tr>
<tr>
<td>141-72710-146-SPED-</td>
<td>Bus Drivers - SPED</td>
<td>$200,640</td>
<td>$0</td>
<td>$0</td>
<td>$200,640</td>
</tr>
<tr>
<td>141-72710-162-</td>
<td>Clerical Personnel</td>
<td>$36,000</td>
<td>$0</td>
<td>$0</td>
<td>$36,000</td>
</tr>
<tr>
<td>141-72710-189-</td>
<td>Other Salaries and Wages</td>
<td>$236,160</td>
<td>$0</td>
<td>$0</td>
<td>$236,160</td>
</tr>
<tr>
<td>141-72710-201-</td>
<td>Social Security</td>
<td>$82,000</td>
<td>$0</td>
<td>$0</td>
<td>$82,000</td>
</tr>
<tr>
<td>141-72710-201-SPED-</td>
<td>Social Security - SPED</td>
<td>$14,640</td>
<td>$0</td>
<td>$0</td>
<td>$14,640</td>
</tr>
<tr>
<td>141-72710-204-</td>
<td>State Retirement</td>
<td>$50,420</td>
<td>$0</td>
<td>$0</td>
<td>$50,420</td>
</tr>
<tr>
<td>141-72710-204-SPED-</td>
<td>State Retirement - SPED</td>
<td>$9,470</td>
<td>$0</td>
<td>$0</td>
<td>$9,470</td>
</tr>
<tr>
<td>141-72710-207-</td>
<td>Medical Insurance</td>
<td>$49,000</td>
<td>$0</td>
<td>$0</td>
<td>$49,000</td>
</tr>
<tr>
<td>141-72710-207-SPED-</td>
<td>Medical Insurance - SPED</td>
<td>$9,000</td>
<td>$0</td>
<td>$0</td>
<td>$9,000</td>
</tr>
<tr>
<td>141-72710-212-</td>
<td>Employer Medicare Liability</td>
<td>$18,225</td>
<td>$0</td>
<td>$0</td>
<td>$18,225</td>
</tr>
<tr>
<td>141-72710-212-SPED-</td>
<td>Employer Medicare Liability - SPED</td>
<td>$3,424</td>
<td>$0</td>
<td>$0</td>
<td>$3,424</td>
</tr>
<tr>
<td>141-72710-299-</td>
<td>Other Fringe Benefits - SPED</td>
<td>$14,200</td>
<td>$0</td>
<td>$0</td>
<td>$14,200</td>
</tr>
<tr>
<td>141-72710-307-</td>
<td>Communication</td>
<td>$8,000</td>
<td>$0</td>
<td>$0</td>
<td>$8,000</td>
</tr>
<tr>
<td>141-72710-338-</td>
<td>10.30.18</td>
<td>$6,000</td>
<td>$0</td>
<td>$0</td>
<td>$6,000</td>
</tr>
<tr>
<td>141-72710-355-</td>
<td>Travel</td>
<td>$2,000</td>
<td>$0</td>
<td>$0</td>
<td>$2,000</td>
</tr>
<tr>
<td>141-72710-399-</td>
<td>Other Contracted Services</td>
<td>$50,000</td>
<td>$0</td>
<td>$0</td>
<td>$50,000</td>
</tr>
<tr>
<td>141-72710-412-</td>
<td>Diesel Fuel</td>
<td>$210,000</td>
<td>$0</td>
<td>$0</td>
<td>$210,000</td>
</tr>
<tr>
<td>141-72710-412-SPED-</td>
<td>Diesel Fuel - SPED</td>
<td>$24,000</td>
<td>$0</td>
<td>$0</td>
<td>$24,000</td>
</tr>
<tr>
<td>141-72710-418-</td>
<td>Equipment And Machinery Parts</td>
<td>$5,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,000</td>
</tr>
<tr>
<td>141-72710-425-</td>
<td>Gasoline</td>
<td>$65,000</td>
<td>$0</td>
<td>$0</td>
<td>$65,000</td>
</tr>
<tr>
<td>141-72710-433-</td>
<td>Lubricants</td>
<td>$10,000</td>
<td>$5,000</td>
<td>$0</td>
<td>$15,000</td>
</tr>
<tr>
<td>141-72710-450-</td>
<td>Tires And Tubes</td>
<td>$44,000</td>
<td>$0</td>
<td>$5,000</td>
<td>$39,000</td>
</tr>
<tr>
<td>141-72710-453-</td>
<td>Vehicle Parts</td>
<td>$124,000</td>
<td>$0</td>
<td>$0</td>
<td>$124,000</td>
</tr>
<tr>
<td>141-72710-499-</td>
<td>Other Supplies And Materials</td>
<td>$8,251</td>
<td>$2,500</td>
<td>$0</td>
<td>$10,751</td>
</tr>
<tr>
<td>141-72710-511-</td>
<td>Vehicle And Equipment Insurance</td>
<td>$71,800</td>
<td>$0</td>
<td>$0</td>
<td>$71,800</td>
</tr>
<tr>
<td>141-72710-524-</td>
<td>Staff Development</td>
<td>$1,200</td>
<td>$0</td>
<td>$0</td>
<td>$1,200</td>
</tr>
<tr>
<td>141-72710-599-</td>
<td>Other Charges</td>
<td>$24,000</td>
<td>$2,500</td>
<td>$0</td>
<td>$21,500</td>
</tr>
<tr>
<td>141-72710-701-</td>
<td>Administration Equipment</td>
<td>$1,400</td>
<td>$0</td>
<td>$0</td>
<td>$1,400</td>
</tr>
<tr>
<td>141-72710-729-</td>
<td>Transportation Equipment</td>
<td>$418,500</td>
<td>$0</td>
<td>$0</td>
<td>$418,500</td>
</tr>
</tbody>
</table>

| 72710 TOTAL Transportation | $2,830,428 | $7,500 | $7,500 | $2,830,428 |

Revenue/ Reserve Explanation

Expenditure Explanation

Cover the cost of materials for department operation.

Signature of Approval: ________________________________  Approval Date: ________________________________
Fayette County Board of Education

Amendment #1

Date Submitted: 10/22/2018

**Fund:**

**Sub fund:**

**Grant:**

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-73400-105-VOL</td>
<td>Supervisor/Director</td>
<td>$56,398.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$56,398.00</td>
</tr>
<tr>
<td>141-73400-116-</td>
<td>Teachers</td>
<td>$213,145.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$213,145.00</td>
</tr>
<tr>
<td>141-73400-116-VOL</td>
<td>Teachers</td>
<td>$347,260.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$347,260.00</td>
</tr>
<tr>
<td>141-73400-117-</td>
<td>Career Ladder</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>141-73400-163-</td>
<td>Ed Assistants</td>
<td>$51,980.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$51,980.00</td>
</tr>
<tr>
<td>141-73400-163-VOL</td>
<td>Ed Assistants</td>
<td>$138,255.00</td>
<td>$0.00</td>
<td>$16,000.00</td>
<td>$122,255.00</td>
</tr>
<tr>
<td>141-73400-189-VOL</td>
<td>Other Salaries &amp; Wages</td>
<td>$8,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$8,500.00</td>
</tr>
<tr>
<td>141-73400-195-</td>
<td>Certified Substitute Teachers</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>141-73400-198-VOL</td>
<td>Non-Certified Substitute Teachers</td>
<td>$9,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$9,500.00</td>
</tr>
<tr>
<td>141-73400-201-</td>
<td>Social Security</td>
<td>$18,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$18,000.00</td>
</tr>
<tr>
<td>141-73400-201-VOL</td>
<td>Social Security</td>
<td>$33,712.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$33,712.00</td>
</tr>
<tr>
<td>141-73400-204-</td>
<td>State Retirement</td>
<td>$25,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>141-73400-204-VOL</td>
<td>State Retirement</td>
<td>$47,600.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$47,600.00</td>
</tr>
<tr>
<td>141-73400-207-</td>
<td>Medical Insurance</td>
<td>$19,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$19,000.00</td>
</tr>
<tr>
<td>141-73400-207-VOL</td>
<td>Medical Insurance</td>
<td>$51,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$51,000.00</td>
</tr>
<tr>
<td>141-73400-212-</td>
<td>Employer Medicare Liability</td>
<td>$4,400.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$4,400.00</td>
</tr>
<tr>
<td>141-73400-212-VOL</td>
<td>Employer Medicare Liability</td>
<td>$8,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$8,000.00</td>
</tr>
<tr>
<td>141-73400-355-VOL</td>
<td>Travel</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>141-73400-399-VOL</td>
<td>Other Contracted Services</td>
<td>$4,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$4,000.00</td>
</tr>
<tr>
<td>141-73400-429-</td>
<td>Instructional Supplies</td>
<td>$10,291.00</td>
<td>$25,690.00</td>
<td>$0.00</td>
<td>$35,981.00</td>
</tr>
<tr>
<td>141-73400-429-VOL</td>
<td>Instructional Supplies</td>
<td>$4,641.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$4,641.00</td>
</tr>
<tr>
<td>141-73400-499-VOL</td>
<td>Other Supplies And Materials</td>
<td>$3,527.00</td>
<td>$2,950.00</td>
<td>$0.00</td>
<td>$6,477.00</td>
</tr>
<tr>
<td>141-73400-524-VOL</td>
<td>Staff Development</td>
<td>$3,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,500.00</td>
</tr>
<tr>
<td>141-73400-599-VOL</td>
<td>Other Charges</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>141-73400-722-</td>
<td>Regular Instructional Equipment</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$553.34</td>
<td>$2,446.66</td>
</tr>
</tbody>
</table>

**73400 TOTAL Early Childhood VOL**  
$1,069,709.00  
$28,640.00  
$16,553.34  
$1,081,795.66

**Revenue/ Reserve Explanation**  
To bring budget in line with e-plan. Allocation increased 12,086.66

**Expenditure Explanation**  
Funding was increased after the initial budget was submitted

**Signature of Approval:**
BUDGET AMENDMENTS FUND 142
## Amendment #3

**Fund:** 142  
**Sub fund:** Title I 101  
**Grant:** Federal Programs  
**Date Submitted:** 10/23/2018

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71100-116-101</td>
<td>Teachers</td>
<td>$185,224.00</td>
<td>$24,237.00</td>
<td>$0.00</td>
<td>209,461.00</td>
</tr>
<tr>
<td>142-71100-169-101</td>
<td>Part-time Personnel</td>
<td>$0.00</td>
<td>$47,500.00</td>
<td>$0.00</td>
<td>47,500.00</td>
</tr>
<tr>
<td>142-71100-189-101</td>
<td>Other Salaries and Wages</td>
<td>$25,140.00</td>
<td>$0.00</td>
<td>$25,140.00</td>
<td>-</td>
</tr>
<tr>
<td>142-71100-201-101</td>
<td>Social Security</td>
<td>$13,042.00</td>
<td>$2,427.05</td>
<td>$0.00</td>
<td>15,469.05</td>
</tr>
<tr>
<td>142-71100-204-101</td>
<td>State Retirement</td>
<td>$21,900.00</td>
<td>$0.00</td>
<td>$2,880.00</td>
<td>19,020.00</td>
</tr>
<tr>
<td>142-71100-207-101</td>
<td>Medical Insurance</td>
<td>$23,000.00</td>
<td>$22,000.00</td>
<td>$0.00</td>
<td>45,000.00</td>
</tr>
<tr>
<td>142-71100-212-101</td>
<td>Employee Medicare</td>
<td>$3,050.00</td>
<td>$677.00</td>
<td>$0.00</td>
<td>3,727.00</td>
</tr>
<tr>
<td>142-71100-336-101</td>
<td>Maintenance and Repair Service Equipment</td>
<td>$6,414.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>6,414.00</td>
</tr>
<tr>
<td>142-71100-399-101</td>
<td>Other Contracted Services</td>
<td>$303,000.00</td>
<td>$0.00</td>
<td>$26,914.64</td>
<td>276,085.36</td>
</tr>
<tr>
<td>142-71100-429-101</td>
<td>Instructional Supplies and Materials</td>
<td>$18,468.00</td>
<td>$108,940.13</td>
<td>$0.00</td>
<td>127,408.13</td>
</tr>
<tr>
<td>142-71100-722-101</td>
<td>Regular Instruction Equipment</td>
<td>$49,491.00</td>
<td>$45,375.44</td>
<td>$0.00</td>
<td>94,866.44</td>
</tr>
<tr>
<td>142-72130-189-101</td>
<td>Other Salaries and Wages</td>
<td>$65,790.00</td>
<td>$26,628.00</td>
<td>$0.00</td>
<td>92,418.00</td>
</tr>
<tr>
<td>142-72130-201-101</td>
<td>Social Security</td>
<td>$4,078.00</td>
<td>$2,572.91</td>
<td>$0.00</td>
<td>6,650.91</td>
</tr>
<tr>
<td>142-72130-204-101</td>
<td>State Retirement</td>
<td>$6,848.00</td>
<td>$0.00</td>
<td>$3,511.71</td>
<td>3,336.29</td>
</tr>
<tr>
<td>142-72130-207-101</td>
<td>Medical Insurance</td>
<td>$12,980.00</td>
<td>$14,569.32</td>
<td>$0.00</td>
<td>27,549.32</td>
</tr>
<tr>
<td>142-72130-212-101</td>
<td>Employer Medicare Liability</td>
<td>$983.00</td>
<td>$357.06</td>
<td>$0.00</td>
<td>1,340.06</td>
</tr>
<tr>
<td>142-72130-355-101</td>
<td>Travel</td>
<td>$1,858.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>1,858.00</td>
</tr>
<tr>
<td>142-72130-399-101</td>
<td>Other Contracted Services</td>
<td>$17,361.00</td>
<td>$562.62</td>
<td>$0.00</td>
<td>17,923.62</td>
</tr>
<tr>
<td>142-72130-499-101</td>
<td>Other Supplies and Materials</td>
<td>$20,134.00</td>
<td>$412.31</td>
<td>$0.00</td>
<td>20,546.31</td>
</tr>
<tr>
<td>142-72130-524-101</td>
<td>In-Service/Staff Development</td>
<td>$72,815.00</td>
<td>$0.00</td>
<td>$72,815.00</td>
<td></td>
</tr>
<tr>
<td>141-72210-189-101</td>
<td>Other Salaries and Wages</td>
<td>$103,321.00</td>
<td>$5,279.00</td>
<td>$0.00</td>
<td>108,600.00</td>
</tr>
<tr>
<td>142-72210-201-101</td>
<td>Social Security</td>
<td>$6,406.00</td>
<td>$327.20</td>
<td>$0.00</td>
<td>6,733.20</td>
</tr>
<tr>
<td>142-72210-204-101</td>
<td>State Retirement</td>
<td>$9,382.00</td>
<td>$478.88</td>
<td>$0.00</td>
<td>9,860.88</td>
</tr>
<tr>
<td>142-72210-207-101</td>
<td>Medical Insurance</td>
<td>$23,853.00</td>
<td>$0.40</td>
<td>$0.00</td>
<td>23,853.40</td>
</tr>
<tr>
<td>142-72210-212-101</td>
<td>Employer Medicare Liability</td>
<td>$1,498.00</td>
<td>$76.70</td>
<td>$0.00</td>
<td>1,574.70</td>
</tr>
<tr>
<td>142-72210-399-101</td>
<td>Other Contracted Services</td>
<td>$0.00</td>
<td>$15,000.00</td>
<td>$0.00</td>
<td>15,000.00</td>
</tr>
<tr>
<td>142-72210-524-101</td>
<td>Staff Development</td>
<td>$0.00</td>
<td>$28,655.99</td>
<td>$0.00</td>
<td>28,655.99</td>
</tr>
<tr>
<td>142-99100-504-101</td>
<td>Indirect Cost</td>
<td>$23,797.00</td>
<td>$4,040.91</td>
<td>$0.00</td>
<td>27,837.91</td>
</tr>
<tr>
<td></td>
<td><strong>TOTAL Title I</strong></td>
<td><strong>$1,019,833.00</strong></td>
<td><strong>$350,117.92</strong></td>
<td><strong>$131,261.35</strong></td>
<td><strong>1,238,689.57</strong></td>
</tr>
</tbody>
</table>

**Revenue / Reserve Explanation:** Title I total approved allocation in eplan for FY19 = 1,238,689.57. An increase of 218,856.57 over pervious allocation due to carry over funds.

**Expenditure Explanation:** Adjust expenditure to State Approved.

**Board Approved:**
<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71100-195-201</td>
<td>Certified Substitute Teachers</td>
<td>$0.00</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>142-71100-198-201</td>
<td>Non-certified Substitute Teachers</td>
<td>$0.00</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>142-71100-201-201</td>
<td>Social Security</td>
<td>$0.00</td>
<td>$310.00</td>
<td>$0.00</td>
<td>$310.00</td>
</tr>
<tr>
<td>142-71100-212-201</td>
<td>Employee Medicare</td>
<td>$0.00</td>
<td>$72.50</td>
<td>$0.00</td>
<td>$72.50</td>
</tr>
<tr>
<td>142-71100-399-201</td>
<td>Other Contracted Services</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>142-72130-322-201</td>
<td>Other Student Support</td>
<td>$0.00</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>142-72210-189-201</td>
<td>Other Salaries and Wages</td>
<td>$48,000.00</td>
<td>$82,196.85</td>
<td>$0.00</td>
<td>$130,196.85</td>
</tr>
<tr>
<td>142-72210-198-201</td>
<td>Non-certified Substitute Teachers</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>142-72210-201-201</td>
<td>Social Security</td>
<td>$5,030.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$5,030.00</td>
</tr>
<tr>
<td>142-72210-204-201</td>
<td>State Retirement</td>
<td>$8,475.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$8,475.00</td>
</tr>
<tr>
<td>142-72210-212-201</td>
<td>Employee Medicare</td>
<td>$1,175.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,175.00</td>
</tr>
<tr>
<td>142-72210-355-201</td>
<td>Travel</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$1,000.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>142-72210-399-201</td>
<td>Other Contracted Services</td>
<td>$0.00</td>
<td>$25,000.00</td>
<td>$0.00</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>142-72210-499-201</td>
<td>Other Supplies and Materials</td>
<td>$0.00</td>
<td>$4,114.93</td>
<td>$0.00</td>
<td>$4,114.93</td>
</tr>
<tr>
<td>142-72210-524-201</td>
<td>In-Service/Staff Development</td>
<td>$71,066.00</td>
<td>$47,927.84</td>
<td>$0.00</td>
<td>$118,993.84</td>
</tr>
<tr>
<td>142-72210-599-201</td>
<td>Other Charges</td>
<td>$5,000.00</td>
<td>$3,500.00</td>
<td>$0.00</td>
<td>$8,500.00</td>
</tr>
<tr>
<td>142-99100-504-201</td>
<td>Indirect Cost</td>
<td>$3,997.00</td>
<td>$4,803.25</td>
<td>$0.00</td>
<td>$8,800.25</td>
</tr>
</tbody>
</table>

TOTAL Title II $144,743.00 $174,925.37 $1,000.00 $318,668.37

Revenue / Reserve Explanation: Title II Total Approved Allocation in ePlan for FY19 = $318,668.37. An increase of $173,925.37 over previous allocation.

Expenditure Explanation: To bring expenditures in line with the budget with E-plan.

Signature of Approval: ____________________________  Approval Date ___________
## Amendment #1

**Fund:** 142  
**Sub fund:** School Improvement Grant (SIG)  
**Grant:** Federal Programs

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED  BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71100-116-172</td>
<td>Teachers</td>
<td>0.00</td>
<td>10,000.00</td>
<td>0.00</td>
<td>10,000.00</td>
</tr>
<tr>
<td>142-71100-201-172</td>
<td>Social Security</td>
<td>0.00</td>
<td>620.00</td>
<td>0.00</td>
<td>620.00</td>
</tr>
<tr>
<td>142-71100-204-172</td>
<td>State Retirement</td>
<td>0.00</td>
<td>1,046.00</td>
<td>0.00</td>
<td>1,046.00</td>
</tr>
<tr>
<td>142-71100-212-172</td>
<td>Employee Medicare</td>
<td>0.00</td>
<td>145.00</td>
<td>0.00</td>
<td>145.00</td>
</tr>
<tr>
<td>142-71100-429-172</td>
<td>Instructional Supplies</td>
<td>0.00</td>
<td>42,169.00</td>
<td>0.00</td>
<td>42,169.00</td>
</tr>
<tr>
<td>142-72210-105-172</td>
<td>Supervisor/Director</td>
<td>0.00</td>
<td>36,000.00</td>
<td>0.00</td>
<td>36,000.00</td>
</tr>
<tr>
<td>142-72210-201-172</td>
<td>Social Security</td>
<td>0.00</td>
<td>2,232.00</td>
<td>0.00</td>
<td>2,232.00</td>
</tr>
<tr>
<td>142-72210-204-172</td>
<td>State Retirement</td>
<td>0.00</td>
<td>3,766.00</td>
<td>0.00</td>
<td>3,766.00</td>
</tr>
<tr>
<td>141-72210-207-172</td>
<td>Medical Insurance</td>
<td>0.00</td>
<td>4,000.00</td>
<td>0.00</td>
<td>4,000.00</td>
</tr>
<tr>
<td>141-72210-212-172</td>
<td>Employer Medicare</td>
<td>0.00</td>
<td>522.00</td>
<td>0.00</td>
<td>522.00</td>
</tr>
<tr>
<td>141-72210-355-172</td>
<td>Travel</td>
<td>0.00</td>
<td>1,000.00</td>
<td>0.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>141-72210-399-172</td>
<td>Other Contracted Services</td>
<td>0.00</td>
<td>164,500.00</td>
<td>0.00</td>
<td>164,500.00</td>
</tr>
<tr>
<td>141-72210-499-172</td>
<td>Other Supplies and Material</td>
<td>0.00</td>
<td>1,000.00</td>
<td>0.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>141-72210-524-172</td>
<td>Staff Development</td>
<td>0.00</td>
<td>31,000.00</td>
<td>0.00</td>
<td>31,000.00</td>
</tr>
<tr>
<td>141-72210-790-172</td>
<td>Other Equipment</td>
<td>0.00</td>
<td>2,000.00</td>
<td>0.00</td>
<td>2,000.00</td>
</tr>
</tbody>
</table>

**TOTAL School Improvement Grant**  
$0.00  
$300,000.00  
$0.00  
300,000.00

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED  BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-47141-172</td>
<td>School Improvement Grant (SIG)</td>
<td>0.00</td>
<td>300,000.00</td>
<td>0.00</td>
<td>300,000.00</td>
</tr>
</tbody>
</table>

### Revenue / Reserve Explanation
School Improvement Grant (SIG) added to budget for FY19 = 300,000.00

### Expenditure Explanation
To bring expenditure in line with the budget in E-plan.

Signature of Approval: ___________________________  
Approval Date: ___________________________
## Amendment #1

**Fayette County Board of Education**

**Date Submitted:** 10/23/2018

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71100-429-440</td>
<td>Instructional Supplies &amp; Materials</td>
<td>$9,720.00</td>
<td>$11,637.44</td>
<td>$0.00</td>
<td>$21,357.44</td>
</tr>
<tr>
<td>142-71100-535-440</td>
<td>Fee Waivers</td>
<td>$0.00</td>
<td>$8,000.00</td>
<td>$0.00</td>
<td>$8,000.00</td>
</tr>
<tr>
<td>142-71100-722-440</td>
<td>Regular Instruction Equipment</td>
<td>$1,103.00</td>
<td>$13,000.20</td>
<td>$0.00</td>
<td>$14,103.20</td>
</tr>
<tr>
<td>142-72130-189-440</td>
<td>Other Salaries &amp; Wages</td>
<td>$1,400.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,400.00</td>
</tr>
<tr>
<td>142-72130-201-440</td>
<td>Social Security</td>
<td>$87.00</td>
<td>$0.00</td>
<td>$0.20</td>
<td>$86.80</td>
</tr>
<tr>
<td>142-72130-204-440</td>
<td>State Retirement</td>
<td>$127.00</td>
<td>$0.12</td>
<td>$0.00</td>
<td>$127.12</td>
</tr>
<tr>
<td>142-72130-212-440</td>
<td>Employee Medicare</td>
<td>$20.00</td>
<td>$0.30</td>
<td>$0.00</td>
<td>$20.30</td>
</tr>
<tr>
<td>142-72130-355-440</td>
<td>Travel</td>
<td>$0.00</td>
<td>$531.54</td>
<td>$0.00</td>
<td>$531.54</td>
</tr>
<tr>
<td>142-72130-499-440</td>
<td>Other Supplies and Materials</td>
<td>$3,100.00</td>
<td>$400.32</td>
<td>$0.00</td>
<td>$3,500.32</td>
</tr>
<tr>
<td>142-72130-599-440</td>
<td>Other Charges</td>
<td>$13,278.00</td>
<td>$1,000.12</td>
<td>$0.00</td>
<td>$14,278.12</td>
</tr>
<tr>
<td>142-72210-399-440</td>
<td>Other Contracted Services</td>
<td>$0.00</td>
<td>$6,000.00</td>
<td>$0.00</td>
<td>$6,000.00</td>
</tr>
<tr>
<td>142-72210-432-440</td>
<td>Library Books/Media</td>
<td>$0.00</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>142-72210-499-440</td>
<td>Other Supplies and Materials</td>
<td>$0.00</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>142-72210-790-440</td>
<td>Other Equipment</td>
<td>$0.00</td>
<td>$9,946.82</td>
<td>$0.00</td>
<td>$9,946.82</td>
</tr>
<tr>
<td>142-72250-189-440</td>
<td>Other Salaries &amp; Wages</td>
<td>$0.00</td>
<td>$856.68</td>
<td>$0.00</td>
<td>$856.68</td>
</tr>
<tr>
<td>142-72250-201-440</td>
<td>Social Security</td>
<td>$0.00</td>
<td>$53.11</td>
<td>$0.00</td>
<td>$53.11</td>
</tr>
<tr>
<td>142-72250-204-440</td>
<td>State Retirement</td>
<td>$0.00</td>
<td>$77.79</td>
<td>$0.00</td>
<td>$77.79</td>
</tr>
<tr>
<td>142-72250-212-440</td>
<td>Employer Medicare</td>
<td>$0.00</td>
<td>$12.42</td>
<td>$0.00</td>
<td>$12.42</td>
</tr>
<tr>
<td>142-72710-146-440</td>
<td>Bus Drivers</td>
<td>$843.00</td>
<td>$4,999.80</td>
<td>$0.00</td>
<td>$5,842.80</td>
</tr>
<tr>
<td>142-99100-504-440</td>
<td>Indirect Cost</td>
<td>$0.00</td>
<td>$1,539.64</td>
<td>$0.00</td>
<td>$1,539.64</td>
</tr>
</tbody>
</table>

**Revenue / Reserve Explanation**

Title IV Total Approved Allocation in ePlan for FY19 = $89,734.10. An increase of $60,056.10 over previous allocation.

**Expenditure Explanation**

To bring expenditures in line with the budget with E-plan.

**Signature of Approval:**

[Signature]

**Approval Date:**

[Date]
## Amendment #1

**Fund:** 142  
**Sub fund:** Title V  
**Grant:** Federal Programs  

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71100-189-600</td>
<td>Other Salaries and Wages</td>
<td>14,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>14,000.00</td>
</tr>
<tr>
<td>142-71100-201-600</td>
<td>Social Security</td>
<td>868.00</td>
<td>0.00</td>
<td>0.00</td>
<td>868.00</td>
</tr>
<tr>
<td>142-71100-204-600</td>
<td>State Retirement</td>
<td>1,267.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,267.00</td>
</tr>
<tr>
<td>142-71100-212-600</td>
<td>Employee Medicare</td>
<td>203.00</td>
<td>0.00</td>
<td>0.00</td>
<td>203.00</td>
</tr>
<tr>
<td>142-71100-399-600</td>
<td>Other Contracted Services</td>
<td>15,770.69</td>
<td>0.00</td>
<td>770.69</td>
<td>15,000.00</td>
</tr>
<tr>
<td>142-71100-429-600</td>
<td>Instructional Supplies</td>
<td>9,900.00</td>
<td>805.96</td>
<td>0.00</td>
<td>10,705.96</td>
</tr>
<tr>
<td>142-71100-722-600</td>
<td>Instructional Equipment</td>
<td>11,734.00</td>
<td>7,186.39</td>
<td>0.00</td>
<td>18,920.39</td>
</tr>
<tr>
<td>142-99100-504-600</td>
<td>Indirect Cost</td>
<td>0.00</td>
<td>1,194.04</td>
<td>0.00</td>
<td>1,194.04</td>
</tr>
</tbody>
</table>

**TOTAL Title V**  
$53,742.69 + $9,186.39 - $770.69 = 62,158.39

| 142-47148-600 | Title V | $53,742.69 + $8,415.70 = 62,158.39 |

### Revenue / Reserve Explanation
To correct revenue line and bring Budget in line with E-plan.

### Expenditure Explanation
To bring expenditure in line with the budget in E-plan.

**Signature of Approval:**  
**Approval Date:**
<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71300-429-801</td>
<td>Instructional Supplies &amp; Material</td>
<td>0.00</td>
<td>1,000.00</td>
<td>0.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>142-71300-499-801</td>
<td>Other Supplies and Material</td>
<td>0.00</td>
<td>18,970.83</td>
<td>0.00</td>
<td>18,970.83</td>
</tr>
<tr>
<td>142-71300-730-801</td>
<td>Vocational Instruction Equipment</td>
<td>25,620.00</td>
<td>7,848.43</td>
<td>0.00</td>
<td>33,468.43</td>
</tr>
<tr>
<td>141-72130-189-801</td>
<td>Other Salaries &amp; Wages</td>
<td>$3,000.00</td>
<td>$1,500.30</td>
<td></td>
<td>4,500.30</td>
</tr>
<tr>
<td>142-72130-201-801</td>
<td>Social Security</td>
<td>$186.00</td>
<td>$1,362.50</td>
<td></td>
<td>1,548.50</td>
</tr>
<tr>
<td>142-72130-204-801</td>
<td>State Retirement</td>
<td>$261.00</td>
<td>$830.55</td>
<td></td>
<td>1,091.55</td>
</tr>
<tr>
<td>142-72130-212-801</td>
<td>Employee Medicare</td>
<td>$45.00</td>
<td>$588.35</td>
<td>$0.00</td>
<td>633.35</td>
</tr>
<tr>
<td>142-72130-355-801</td>
<td>Travel</td>
<td>$15,340.00</td>
<td>$0.00</td>
<td>$380.00</td>
<td>15,000.00</td>
</tr>
<tr>
<td>142-72130-399-801</td>
<td>Other Contracted Services</td>
<td>$23,371.00</td>
<td>$0.00</td>
<td>$23,371.00</td>
<td>-</td>
</tr>
<tr>
<td>142-72130-524-801</td>
<td>Staff Development</td>
<td>$3,900.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>3,900.00</td>
</tr>
<tr>
<td>142-72230-162-801</td>
<td>Clerical Personnel</td>
<td>$0.00</td>
<td>$3,875.00</td>
<td>$0.00</td>
<td>3,875.00</td>
</tr>
<tr>
<td>142-72230-201-801</td>
<td>Social Security</td>
<td>$0.00</td>
<td>$375.00</td>
<td>$0.00</td>
<td>375.00</td>
</tr>
<tr>
<td>142-72230-204-801</td>
<td>State Retirement</td>
<td>$0.00</td>
<td>$150.00</td>
<td>$0.00</td>
<td>150.00</td>
</tr>
<tr>
<td>142-72230-355-801</td>
<td>Travel</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$1,000.00</td>
<td>-</td>
</tr>
<tr>
<td>142-72230-524-801</td>
<td>Staff Development</td>
<td>$4,100.00</td>
<td>$1,000.00</td>
<td></td>
<td>5,100.00</td>
</tr>
</tbody>
</table>

**TOTAL Carl Perkins**

<table>
<thead>
<tr>
<th></th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-47131-801</td>
<td>$76,863.00</td>
<td>$37,500.96</td>
<td>$24,751.00</td>
<td>89,612.96</td>
</tr>
</tbody>
</table>

**Revenue / Reserve Explanation**

To bring Budget in line with E-plan

**Expenditure Explanation**

To bring expenditure in line with the budget in E-plan.

**Signature of Approval:**

**Approval Date:**
Fayette County Board of Education

Amendment #1

Date Submitted: 10/23/2018

Fund: 142
Sub fund: Carl Perkins Reserve
Grant: Federal Programs

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71300-499-802</td>
<td>Other Supplies and Material</td>
<td>0.00</td>
<td>12,000.00</td>
<td>0.00</td>
<td>12,000.00</td>
</tr>
<tr>
<td>142-72130-399-802</td>
<td>Other Contracted Services</td>
<td>0.00</td>
<td>4,000.00</td>
<td>0.00</td>
<td>4,000.00</td>
</tr>
<tr>
<td>142-72130-524-802</td>
<td>Staff Development</td>
<td>0.00</td>
<td>4,000.00</td>
<td>0.00</td>
<td>4,000.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>TOTAL Carl Perkins Reserve</td>
<td>$0.00</td>
<td>$20,000.00</td>
<td>$0.00</td>
<td>20,000.00</td>
</tr>
<tr>
<td>142-47131-802</td>
<td>Carl Perkins Reserve</td>
<td>$0.00</td>
<td>$20,000.00</td>
<td></td>
<td>20,000.00</td>
</tr>
</tbody>
</table>

Revenue / Reserve Explanation: To add the Perkins Reserve allocation to the budget for FY19.

Expenditure Explanation: To add expenditures for FY19 to the budget according to E-plan.

Signature of Approval:

Approval Date: 
# Fayette County Board of Education

## Amendment #1

**Fund:** 142-890  
**Sub fund:** IDEA Discretionary & Supplemental  
**Grant:** Federal Programs  
**Date Submitted:** 10/23/2018

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71200-429-890-SPDG</td>
<td>Instructional Supplies &amp; Materials</td>
<td>$0.00</td>
<td>$10,000.00</td>
<td>$0.00</td>
<td>$10,000.00</td>
</tr>
<tr>
<td>142-72220-499-890-SUPP</td>
<td>Other Supplies and Material</td>
<td>$0.00</td>
<td>$1,489.26</td>
<td>$0.00</td>
<td>$1,489.26</td>
</tr>
<tr>
<td>142-72220-524-890-SUPP</td>
<td>Staff Development</td>
<td>$0.00</td>
<td>$2,800.00</td>
<td>$0.00</td>
<td>$2,800.00</td>
</tr>
<tr>
<td>141-47143-890</td>
<td>TOTAL IDEA Discretionary</td>
<td>$0.00</td>
<td>$14,289.26</td>
<td>$0.00</td>
<td>14,289.26</td>
</tr>
</tbody>
</table>

**Revenue / Reserve Explanation:**
Add revenue for the IDEA Discretionary and Supplemental Funds to the budget for FY19.

**Expenditure Explanation:**
To add expenditures for the IDEA Discretionary grants to the budget according to E-plan for the FY19.

**Signature of Approval:**

**Approval Date:**
# Amendment #1

**Fund:** 142  
**Sub fund:** IDEA, PART B  
**Grant:** Federal Programs  

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71200-163-900</td>
<td>Educational Assistants</td>
<td>433,525.00</td>
<td>35,000.00</td>
<td>0.00</td>
<td>468,525.00</td>
</tr>
<tr>
<td>142-71200-201-900</td>
<td>Social Security</td>
<td>26,878.00</td>
<td>2,170.00</td>
<td>0.00</td>
<td>29,048.00</td>
</tr>
<tr>
<td>142-71200-204-900</td>
<td>State Retirement</td>
<td>17,384.00</td>
<td>1,263.50</td>
<td>0.00</td>
<td>18,647.50</td>
</tr>
<tr>
<td>142-71200-207-900</td>
<td>Medical Insurance</td>
<td>15,500.00</td>
<td>54,250.00</td>
<td>0.00</td>
<td>69,750.00</td>
</tr>
<tr>
<td>142-71200-212-900</td>
<td>Employer Medicare</td>
<td>6,286.00</td>
<td>507.50</td>
<td>0.00</td>
<td>6,793.50</td>
</tr>
<tr>
<td>142-71200-399-900</td>
<td>Other Contracted Services</td>
<td>49,649.00</td>
<td>0.00</td>
<td>0.00</td>
<td>49,649.00</td>
</tr>
<tr>
<td>142-71200-429-900</td>
<td>Instructional Supplies &amp; Material</td>
<td>7,509.00</td>
<td>3,953.62</td>
<td>0.00</td>
<td>11,462.62</td>
</tr>
<tr>
<td>142-71200-499-900</td>
<td>Other Supplies &amp; Material</td>
<td>2,848.00</td>
<td>7,999.54</td>
<td>0.00</td>
<td>10,847.54</td>
</tr>
<tr>
<td>142-72120-499-900</td>
<td>Other Supplies &amp; Material</td>
<td>1,000.00</td>
<td>0.00</td>
<td>1,000.00</td>
<td>-</td>
</tr>
<tr>
<td>142-72220-162-900</td>
<td>Clerical Personnel</td>
<td>34,823.00</td>
<td>0.00</td>
<td>22,823.00</td>
<td>12,000.00</td>
</tr>
<tr>
<td>142-72220-189-900</td>
<td>Other Salaries &amp; Wages</td>
<td>63,378.00</td>
<td>0.00</td>
<td>0.00</td>
<td>63,378.00</td>
</tr>
<tr>
<td>142-72220-201-900</td>
<td>Social Security</td>
<td>6,088.00</td>
<td>0.00</td>
<td>1,414.56</td>
<td>4,673.44</td>
</tr>
<tr>
<td>142-72220-204-900</td>
<td>State Retirement</td>
<td>10,271.00</td>
<td>0.00</td>
<td>4,083.08</td>
<td>6,187.92</td>
</tr>
<tr>
<td>142-72220-207-900</td>
<td>Medical Insurance</td>
<td>11,700.00</td>
<td>0.00</td>
<td>0.00</td>
<td>11,700.00</td>
</tr>
<tr>
<td>142-72220-212-900</td>
<td>Employer Medicare</td>
<td>1,423.00</td>
<td>0.00</td>
<td>330.02</td>
<td>1,092.98</td>
</tr>
<tr>
<td>142-72220-355-900</td>
<td>Travel</td>
<td>6,000.00</td>
<td>6,000.00</td>
<td>0.00</td>
<td>12,000.00</td>
</tr>
<tr>
<td>142-72220-399-900</td>
<td>Other Contracted Services</td>
<td>$46,600.00</td>
<td>68,400.00</td>
<td>0.00</td>
<td>115,000.00</td>
</tr>
<tr>
<td>142-72220-524-900</td>
<td>Staff Development</td>
<td>$14,903.00</td>
<td>5,000.00</td>
<td>0.00</td>
<td>19,903.00</td>
</tr>
<tr>
<td>142-72710-189-900</td>
<td>Other Salaries &amp; Wages</td>
<td>$134,835.00</td>
<td>13,500.00</td>
<td>0.00</td>
<td>148,335.00</td>
</tr>
<tr>
<td>142-72710-201-900</td>
<td>Social Security</td>
<td>$8,359.00</td>
<td>837.00</td>
<td>0.00</td>
<td>9,196.00</td>
</tr>
<tr>
<td>142-72710-204-900</td>
<td>State Retirement</td>
<td>$5,406.00</td>
<td>487.35</td>
<td>0.00</td>
<td>5,893.35</td>
</tr>
<tr>
<td>142-72710-212-900</td>
<td>Employer Medicare</td>
<td>$1,955.00</td>
<td>195.75</td>
<td>0.00</td>
<td>2,150.75</td>
</tr>
<tr>
<td>142-72710-313-900</td>
<td>Contracts with Parents</td>
<td>$10,940.00</td>
<td>804.17</td>
<td>0.00</td>
<td>11,744.17</td>
</tr>
<tr>
<td>142-99100-504-900</td>
<td>Indirect Cost</td>
<td>$20,265.00</td>
<td>0.00</td>
<td>0.00</td>
<td>20,265.00</td>
</tr>
</tbody>
</table>

**TOTAL IDEA, PART B**  
$937,525.00  
$200,368.43  
$79,299.66  
1,058,593.77

**Revenue / Reserve Explanation**  
IDEA, Part B Total Approved Allocation in ePlan for FY19 = $1,058,593.77. An increase of $121,068.77 over previous allocation due to carryover funds.

**Expenditure Explanation**  
To bring expenditure in line with the budget in E-plan due to carry over funds.

**Signature of Approval:**

**Approval Date:**

164 of 192
### Amendment #1

**Fund:** 142  
**Sub fund:** IDEA, Preschool  
**Grant:** Federal Programs  
**Date Submitted:** 10/23/2018

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-71200-163-911</td>
<td>Educational Assistants</td>
<td>16,665.00</td>
<td>0.00</td>
<td>0.00</td>
<td>16,665.00</td>
</tr>
<tr>
<td>142-71200-201-911</td>
<td>Social Security</td>
<td>1,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>142-71200-204-911</td>
<td>State Retirement</td>
<td>1,182.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,182.00</td>
</tr>
<tr>
<td>142-71200-212-911</td>
<td>Employer Medicare</td>
<td>233.00</td>
<td>0.00</td>
<td>0.00</td>
<td>233.00</td>
</tr>
<tr>
<td>142-71200-399-911</td>
<td>Other Contracted Services</td>
<td>3,661.00</td>
<td>0.00</td>
<td>3,661.00</td>
<td>-</td>
</tr>
<tr>
<td>142-71200-429-911</td>
<td>Instructional Supplies &amp; Material</td>
<td>2,880.00</td>
<td>6,000.00</td>
<td>0.00</td>
<td>8,880.00</td>
</tr>
<tr>
<td>142-71200-499-911</td>
<td>Other Supplies &amp; Material</td>
<td>1,092.00</td>
<td>2,975.07</td>
<td>0.00</td>
<td>4,067.07</td>
</tr>
<tr>
<td>142-71200-599-911</td>
<td>Other Charges</td>
<td>3,000.00</td>
<td>0.00</td>
<td>3,000.00</td>
<td>-</td>
</tr>
<tr>
<td>142-71200-725-911</td>
<td>Special Education Equipment</td>
<td>0.00</td>
<td>7,000.00</td>
<td>0.00</td>
<td>7,000.00</td>
</tr>
<tr>
<td>142-72220-399-911</td>
<td>Other Contracted Services</td>
<td>0.00</td>
<td>3,852.58</td>
<td>0.00</td>
<td>3,852.58</td>
</tr>
<tr>
<td>142-72220-599-911</td>
<td>Other Charges</td>
<td>0.00</td>
<td>3,000.00</td>
<td>0.00</td>
<td>3,000.00</td>
</tr>
<tr>
<td>142-99100-504-911</td>
<td>Indirect Cost</td>
<td>100.00</td>
<td>0.00</td>
<td>0.00</td>
<td>100.00</td>
</tr>
</tbody>
</table>

**TOTAL IDEA, Preschool**  
$29,813.00  
$22,827.65  
$6,661.00  
45,979.65

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>142-47145-911</td>
<td>IDEA, Preschool</td>
<td>$29,813.00</td>
<td>$16,166.65</td>
<td>0.00</td>
<td>45,979.65</td>
</tr>
</tbody>
</table>

**Revenue / Reserve Explanation:** IDEA, Preschool Total Approved Allocation in ePlan for FY19 = $45,979.65. An increase of $16,166.65 over previous allocation.

**Expenditure Explanation:** To bring expenditure in line with the budget in E-plan.

**Signature of Approval:**

**Approval Date:**
BUDGET AMENDMENTS FUND 143
## Amendment #1

**Fayette County Board of Education**

**Fund:** 143  
**Sub fund:**  
**Grant:** School Nutrition Program  
**Date Submitted:** 10/1/2018

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>CURRENT BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>143-73100-105</td>
<td>Supervisor / Director</td>
<td>$50,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>50,000.00</td>
</tr>
<tr>
<td>143-73100-119</td>
<td>Accountants / Bookkeepers</td>
<td>$33,200.00</td>
<td>0.00</td>
<td>0.00</td>
<td>33,200.00</td>
</tr>
<tr>
<td>143-73100-165</td>
<td>Cafeteria Personnel</td>
<td>$650,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>650,000.00</td>
</tr>
<tr>
<td>143-73100-167</td>
<td>Maintenance Personnel</td>
<td>$43,100.00</td>
<td>0.00</td>
<td>0.00</td>
<td>43,100.00</td>
</tr>
<tr>
<td>143-73100-186</td>
<td>Longevity Pay</td>
<td>$4,950.00</td>
<td>0.00</td>
<td>0.00</td>
<td>4,950.00</td>
</tr>
<tr>
<td>143-73100-201</td>
<td>Social Security</td>
<td>$50,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>50,000.00</td>
</tr>
<tr>
<td>143-73100-204</td>
<td>State Retirement</td>
<td>$21,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>21,000.00</td>
</tr>
<tr>
<td>143-73100-207</td>
<td>Medical Insurance</td>
<td>$25,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>25,000.00</td>
</tr>
<tr>
<td>143-73100-210</td>
<td>Unemployment Compensation</td>
<td>$5,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>5,000.00</td>
</tr>
<tr>
<td>143-73100-212</td>
<td>Employer Medicare Liability</td>
<td>$12,200.00</td>
<td>0.00</td>
<td>0.00</td>
<td>12,200.00</td>
</tr>
<tr>
<td>143-73100-307</td>
<td>Communication</td>
<td>$2,800.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,800.00</td>
</tr>
<tr>
<td>143-73100-336</td>
<td>Maintenance &amp; Repair</td>
<td>$3,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>3,000.00</td>
</tr>
<tr>
<td>143-73100-355</td>
<td>Travel</td>
<td>$1,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td>143-73100-399</td>
<td>Other Contracted Services</td>
<td>$51,600.00</td>
<td>0.00</td>
<td>0.00</td>
<td>51,600.00</td>
</tr>
<tr>
<td>143-73100-422</td>
<td>Food Supplies</td>
<td>$1,010,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,010,000.00</td>
</tr>
<tr>
<td>143-73100-469</td>
<td>Commodities</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>-</td>
</tr>
<tr>
<td>143-73100-499</td>
<td>Other Supplies and Materials</td>
<td>$86,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>86,000.00</td>
</tr>
<tr>
<td>143-73100-513</td>
<td>Workman's Compensation Insurance</td>
<td>$35,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>35,000.00</td>
</tr>
<tr>
<td>143-73100-524</td>
<td>In Service / Staff Development</td>
<td>$2,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,000.00</td>
</tr>
<tr>
<td>143-73100-599</td>
<td>Other Charges</td>
<td>$2,500.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,500.00</td>
</tr>
<tr>
<td>143-73100-710</td>
<td>Food Service Equipment</td>
<td>$60,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>60,000.00</td>
</tr>
<tr>
<td>143-73100-718</td>
<td>Vehicles</td>
<td>0.00</td>
<td>23,000.00</td>
<td>0.00</td>
<td>23,000.00</td>
</tr>
<tr>
<td>143-99100-590</td>
<td>Operating Transfer</td>
<td>$165,500.00</td>
<td>0.00</td>
<td>0.00</td>
<td>165,500.00</td>
</tr>
<tr>
<td></td>
<td>Food Service Total</td>
<td>$2,313,850.00</td>
<td>23,000.00</td>
<td>0.00</td>
<td>$2,336,850.00</td>
</tr>
<tr>
<td>143-34570</td>
<td>Reserved for Food Services</td>
<td>$1,115,344.97</td>
<td>23,000.00</td>
<td>0.00</td>
<td>$1,115,344.97</td>
</tr>
</tbody>
</table>

**Revenue / Reserve Explanation:** To purchase van for Food Service transfers

**Expenditure Explanation:** To purchase van for Food Service transfers

**Board Approved**
### Fayette County Board of Education

**Amendment #1**

**Fund:** 141 General Purpose

**Sub Fund:**

**Grant:**

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>141-73400-105-VOL</td>
<td>Supervisor/Director</td>
<td>$56,398.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$56,398.00</td>
</tr>
<tr>
<td>141-73400-116-</td>
<td>Teachers</td>
<td>$213,145.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$213,145.00</td>
</tr>
<tr>
<td>141-73400-116-VOL</td>
<td>Teachers</td>
<td>$347,260.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$347,260.00</td>
</tr>
<tr>
<td>141-73400-117-</td>
<td>Career Ladder</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>141-73400-163-</td>
<td>Ed Assistants</td>
<td>$51,980.00</td>
<td>$0.00</td>
<td>$16,000.00</td>
<td>$35,980.00</td>
</tr>
<tr>
<td>141-73400-163-VOL</td>
<td>Ed Assistants</td>
<td>$138,255.00</td>
<td>$0.00</td>
<td>$16,000.00</td>
<td>$122,255.00</td>
</tr>
<tr>
<td>141-73400-189-VOL</td>
<td>Other Salaries &amp; Wages</td>
<td>$8,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$8,500.00</td>
</tr>
<tr>
<td>141-73400-195-</td>
<td>Certified Substitute Teachers -</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>141-73400-198-VOL</td>
<td>Non-Certified Substitute Teachers -</td>
<td>$9,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$9,500.00</td>
</tr>
<tr>
<td>141-73400-201-</td>
<td>Social Security</td>
<td>$18,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$18,000.00</td>
</tr>
<tr>
<td>141-73400-201-VOL</td>
<td>Social Security</td>
<td>$33,712.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$33,712.00</td>
</tr>
<tr>
<td>141-73400-204-</td>
<td>State Retirement</td>
<td>$25,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>141-73400-204-VOL</td>
<td>State Retirement</td>
<td>$47,600.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$47,600.00</td>
</tr>
<tr>
<td>141-73400-207-</td>
<td>Medical Insurance</td>
<td>$19,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$19,000.00</td>
</tr>
<tr>
<td>141-73400-207-VOL</td>
<td>Medical Insurance</td>
<td>$51,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$51,000.00</td>
</tr>
<tr>
<td>141-73400-212-</td>
<td>Employer Medicare Liability -</td>
<td>$4,400.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$4,400.00</td>
</tr>
<tr>
<td>141-73400-212-VOL</td>
<td>Employer Medicare Liability -</td>
<td>$8,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$8,000.00</td>
</tr>
<tr>
<td>141-73400-355-VOL</td>
<td>Travel</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>141-73400-399-VOL</td>
<td>Other Contracted Services</td>
<td>$4,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$4,000.00</td>
</tr>
<tr>
<td>141-73400-429-</td>
<td>Instructional Supplies</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>141-73400-429-VOL</td>
<td>Instructional Supplies</td>
<td>$10,291.00</td>
<td>$25,690.00</td>
<td>$0.00</td>
<td>$35,981.00</td>
</tr>
<tr>
<td>141-73400-499-VOL</td>
<td>Other Supplies And Materials</td>
<td>$4,641.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$4,641.00</td>
</tr>
<tr>
<td>141-73400-524-VOL</td>
<td>Staff Development -</td>
<td>$3,527.00</td>
<td>$2,950.00</td>
<td>$0.00</td>
<td>$6,477.00</td>
</tr>
<tr>
<td>141-73400-599-VOL</td>
<td>Other Charges</td>
<td>$3,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$3,500.00</td>
</tr>
<tr>
<td>141-73400-722-</td>
<td>Regular Instructional Equipment</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>141-73400-722-VOL</td>
<td>Regular Instructional Equipment</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>141-73400-790-VOL</td>
<td>Other Equipment</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$553.34</td>
<td>$2,446.66</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>ACCOUNT DESCRIPTION</th>
<th>ORIGINAL BUDGET</th>
<th>INCREASE</th>
<th>DECREASE</th>
<th>AMENDED BUDGET</th>
</tr>
</thead>
</table>

**73400** TOTAL Early Childhood VOL $1,069,709.00 $28,640.00 $16,553.34 $1,081,795.66

**141-46590-VOL** EARLY CHILDHOOD EDUCATION $1,069,709.00 $12,086.66 $1,081,795.66

**Revenue/ Reserve Explanation**: To bring budget in line with e-plan, Allocation increased 12,086.66

**Expenditure Explanation**: Funding was increased after the initial budget was submitted

**Signature of Approval**: [Signature]
County Indigent Burial Policy
**Indigent Remains Disposition Process Proposal**

1. Notify the next of kin
2. If the body is not claimed within 96 hours, notify the Medical Examiner
3. If the Medical Examiner does not demand the body within 72 hours, then the body is to be disposed according to law
4. County will prepare an order for the General Sessions Judge to approve authorizing the disposition once the following are provided:
   a. Proof that next of kin has been notified or attempted
   b. Affidavit provided that no funds are available to bury
   c. Checking status of deceased as a veteran
   d. Checking as to whether any pre-burial arrangements have been made
5. The County will have the remains cremated and interred, without a marker
6. If a next of kin is found and wishes to have the remains moved, the county will assess a fee equal to the cost of interment, plus any costs or fees necessary for disinterment.
Disposition of Unclaimed Dead Bodies

Tennessee Code Annotated §§ 68-4-102 - 68-4-103 govern the disposition of unclaimed bodies of persons dying in charitable or penal institutions, publicly supported institutions, and those “delivered to a public official for burial or cremation at public expense.” The requirements are very generally summarized as follows:

- "Immediately" notify the nearest or other relative of the person, if any relative is known.
- Hold the body for 96 hours after notification of relative. TCA 68-4-103
- If the body is unclaimed after 96 hours, notify the chief medical examiner.
- If the chief medical examiner does not demand the body within 72 hours, the body “shall be buried as provided by law or cremated in accordance with § 68-4-113.”

Pursuant to T.C.A. § 68-4-113, the coroner, medical investigator or county medical examiner may direct the cremation of an unclaimed dead body, provided that the proper notice is given and the body is held for the time period provided in T.C.A. § 68-4-103.

If the disposition of the remains of the decedent becomes the responsibility of the county, the public officer or employee responsible for arranging the final disposition of the decedent's remains shall have the right to control the location, manner and conditions of disposition. T.C.A. § 62-5-703(11).

Counties are authorized to appropriate moneys for the burial or cremation expenses of any poor person dying in the county, leaving no means to pay for the same. T.C.A. § 5-9-101(4).

Before the county can pay for a pauper’s burial, an affidavit must be filed with the county showing the cost, and that the person was buried in the county, and that the claimant has no other means of obtaining payment. T.C.A. § 5-9-311.
Tenn. Code Ann. § 38-5-118

Copy Citation
Current through the 2018 Regular Session.

- [Tennessee Code Annotated](#)
- [Title 38 Prevention And Detection Of Crime](#)
- [Chapter 5 Inquests](#)

38-5-118. Disposition of body of decedent.

After the inquisition, the coroner or medical investigator may deliver the body of the deceased to the deceased's relatives, if there are any; but if not, the coroner or the medical investigator shall cause the deceased to be decently buried or cremated in accordance with § 68-4-113, and the expense to be paid from the property found with the body, or, if there is none, from the county treasury, by certifying an account of the expenses to the county mayor, who shall allow and pay the expenses, if deemed reasonable, as other claims on the county.

History

Tenn. Code Ann. § 68-4-103

Copy Citation

Current through the 2018 Regular Session.

- Tennessee Code Annotated
- Title 68 Health, Safety and Environmental Protection
- Health
- Chapter 4 Disposition of Dead Bodies

68-4-103. Persons dying in publicly-supported institutions or to be buried at public expense -- Notice to relatives -- Notice to chief medical examiner -- Removal of body -- Embalming -- Infectious or contagious cases.

(a) Whenever a person dies in any hospital, infirmary, mental health institute, poorhouse, penitentiary, house of correction, workhouse, jail, or other charitable or penal institution that is supported in whole or in part at public expense, or whenever a body is delivered to a public official for the purpose of determining the cause of death or for the purpose of burial of the body or the cremated remains at public expense, it is the duty of the public official or of the custodian, superintendent or active head of such institution to immediately notify the nearest relative of the person, if any relative be known, of the person's death.

(b) (1) After the notification pursuant to subsection (a), the custodian, superintendent or active head of the institution or public official shall then hold the body of the deceased person not less than ninety-six (96) hours, and if at the end of that time no relative claims the dead body and no provision has been made for its interment by burial of the body or the cremated remains other than at public expense, then the custodian, superintendent or active head or public official shall notify the chief medical examiner or the chief medical examiner's representative that the custodian, superintendent or active head or public official has the body, and, upon demand by the chief medical examiner or the chief medical examiner's representative, shall deliver or surrender the body to the chief medical examiner or the chief medical examiner's representative or to either of their order.

(2) Notification shall be made in any manner that the chief medical examiner shall direct and all the expense of notification and delivery or surrender of the body shall be at the expense of and shall be borne by the institution obtaining the dead body.

(c) If the chief medical examiner or the chief medical examiner's representative, upon receipt of the notification, does not, within seventy-two (72) hours, make a demand for the body, then the body or the cremated remains shall be buried as provided by law or cremated in accordance with § 68-4-113. The public official or the custodian, superintendent or active head of such institution as referred to in subsection (a) may, in such person's discretion, choose to have the body cremated prior to burial.

(d) No custodian, superintendent or head of a charitable or penal institution or public official shall charge, receive or accept money or other consideration for any body.

(e) The chief medical examiner may, by proper instructions, have the body embalmed by such person as the chief medical examiner may direct, and, to the person performing this work under the chief medical examiner's instructions the institution receiving the body shall pay a reasonable compensation.

(f) No person who has died of any contagious or infectious disease shall be held to be within §§ 68-4-102 -- 68-4-109, unless proper precautions, as prescribed by the chief medical examiner, are taken to prevent the spread of contagions or infections.

History
62-5-703. Order in which rights to control vest.

Except as set forth in § 62-5-704, and in the absence of disposition directions or a pre-need funeral contract, the right to control the disposition of the decedent's remains, the location, manner and conditions of disposition, and arrangements for funeral goods and services to be provided vests in the following persons in the order named; provided, that such person is a qualified adult:

(1) An attorney in fact designated in a durable power of attorney for health care who is acting pursuant to § 34-6-204;

(2) The surviving spouse;

(3) The sole surviving child of the decedent, or if there is more than one (1) child of the decedent, the majority of the surviving children. However, less than one half (1/2) of the surviving children shall be vested with the rights of this section if they have used reasonable efforts to notify all other surviving children of their instructions and are not aware of any opposition to those instructions on the part of more than one half (1/2) of all surviving children;

(4) The surviving parent of the decedent. If one (1) of the surviving parents is absent, the remaining parent shall be vested with the rights and duties of this section after reasonable efforts have been unsuccessful in locating the absent surviving parent;

(5) The surviving sibling of the decedent, or if there is more than one (1) sibling of the decedent, the majority of the surviving siblings. However, less than the majority of surviving siblings shall be vested with the rights and duties of this section if they have used reasonable efforts to notify all other surviving siblings of their instructions and are not aware of any opposition to those instructions on the part of more than one half (1/2) of all surviving siblings;

(6) The surviving grandchild of the decedent, or if there is more than one (1) surviving grandchild, the majority of the grandchildren. However, less than the majority of the surviving grandchildren shall be vested with the rights and duties of this section if they have used reasonable efforts to notify all other surviving grandchildren of their instructions and are not aware of any opposition to those instructions on the part of more than one half (1/2) of all surviving grandchildren;

(7) The surviving grandparent of the decedent, or if there is more than one (1) surviving grandparent, the majority of the grandparents. However, less than the majority of the surviving grandparents shall be vested with the rights and duties of this section if they have used reasonable efforts to notify all other surviving grandparents of their instructions and are not aware of any opposition to those instructions on the part of more than one half (1/2) of all surviving grandparents;

(8) The guardian of the person of the decedent at the time of the decedent's death, if one (1) had been appointed;

(9) The personal representative of the estate of the decedent;

(10) The person in the classes of the next degree of kinship, in descending order, under the laws of descent and distribution to inherit the estate of the decedent. If there is more than one (1) person of that same degree, any person of that degree may exercise the right of disposition;

(11) If the disposition of the remains of the decedent is the responsibility of the state or a political subdivision of the state, the public officer, administrator or employee responsible for arranging the final disposition of the decedent's remains; or

(12) In the absence of any person listed in subdivisions (1)-(11), any other person willing to assume the responsibilities to act and arrange the final disposition of the decedent's remains, including the funeral director with custody of the body, after attesting in writing that a good faith effort has been made to no avail to contact the individuals listed in subdivisions (1)-(11).
History

Tenn. Code Ann. § 5-9-311

5-9-311. Pauper's burial -- Affidavit.

No warrant shall be drawn to pay for the funeral or cremation expenses of a pauper, unless the claim is accompanied by an affidavit showing the cost of the same, that the expenses were incurred for the interment of a pauper in the county, and that the claimant has no other means of obtaining payment.

History

Tenn. Code Ann. § 5-9-101

Copy Citation

Current through the 2018 Regular Session.

- Tennessee Code Annotated
- Title 5 Counties
- Chapter 9 Appropriation and Disbursement of Funds
- Part 1 Authorized Appropriations Generally


The county legislative body may appropriate moneys as follows:

1. For the payment of jurors;
2. For the payment of costs of criminal prosecutions chargeable by law to the county;
3. For the support of people who are indigent or have mental illness or intellectual or developmental disabilities;
4. For the burial or cremation expenses of any poor person dying in the county, leaving no means to pay for the same;
5. For the purchase of record books for the use of the circuit and chancery court clerks, the county clerk and the county register;
6. To pay solicitors, sheriffs and clerks for ex officio services;
7. To pay clerks for making out tax lists;
8. To pay the county mayor for the county mayor's services as financial agent of the county;
9. To pay the county mayor for other services;
10. To pay commissioners for settling with the officers entrusted with the collection of the public or county revenue;
11. For building, repairing and taking care of courthouses, jails and other county buildings;
12. For purchasing tools for overseers of roads;
13. For weights and measures;
14. For building bridges; but no county legislative body of this state shall appropriate any moneys to repair or build any bridges on chartered turnpike roads that charge and collect toll;
15. To compensate a judge of the court of general sessions and officers concerned in the arrest and examination of a person charged with a felony, as provided in this code;
16. For exhibits and buildings and other permanent improvements for or at county and state fairs;
17. For aiding farmers' cooperative demonstration work;
18. For public and permanent statutes of this state;
19. Toward the construction or maintenance of a public market house;
20. Toward the printing of histories of the county, and further in aid of the construction of markers or monuments of a historical character within the bounds of the county and toward the acquisition and development of historic sites, structures and buildings in the county;
21. To purchase all necessary equipment for use by the sheriff of the county for the preservation of the peace and for the service and execution of all process, criminal and civil, and to pay the salaries of deputy sheriffs appointed pursuant to title 8, chapter 20;
22. To make appropriations for the purpose of participating with the federal government in community planning services and training of older people or senior citizens in accordance with the Older Americans Act of 1965 (42 U.S.C. § 3001 et seq.);
23. To nonprofit volunteer fire departments or to nonprofit county-wide fire departments authorized by § 5-17-101, upon such terms as may be agreed to by the county legislative bodies;
24. To make appropriations for the purpose of participating with either the state or federal government, or both of them, to provide services and facilities for people with mental illness or intellectual or developmental disabilities;
25. To appropriate funds for any project otherwise statutorily authorized; and
26. For economic and community development.
History

Delinquent Tax Parcels Purchase and Resale
Dear Reader:

The following document was created from the CTAS electronic library known as e-Li. This online library is maintained daily by CTAS staff and seeks to represent the most current information regarding issues relative to Tennessee county government.

We hope this information will be useful to you; reference to it will assist you with many of the questions that will arise in your tenure with county government. However, the Tennessee Code Annotated and other relevant laws or regulations should always be consulted before any action is taken based upon the contents of this document.

Please feel free to contact us if you have questions or comments regarding this information or any other e-Li material.

Sincerely,

The University of Tennessee
County Technical Assistance Service
226 Capitol Blvd. Suite 400
Nashville, TN. 37219
615-532-3555 phone
615-532-3699 fax
ctas@tennessee.edu
www.ctas.tennessee.edu
Disruption of Property Purchased by County at Tax Sale

If the county purchases land at a tax sale, the county mayor is in charge of the land. During the statutory redemption period, the county mayor should preserve the land from waste. At the end of this period, the county mayor is to arrange the sale of the land as expeditiously and advantageously as possible, working with a committee of four county commissioners to place a fair price on each tract of land. The committee may authorize the sale of any tract of land upon such terms that will secure the highest and best sale price, but the credit extended must not exceed three years, and a lien must be retained to secure the purchase price. In no event shall any tract of land be sold for less than the total amount of the taxes, penalty, cost and interest. Interest is calculated on the full amount of the taxes, penalty, cost and interest from the time of acquisition of the land by the county until the sale of the land. If it appears to be impossible to sell the land for this amount, the county legislative body in session may grant permission, upon application, to offer the land for sale at some lower amount fixed by the county legislative body.¹

See Sample Resolution to Establish a Committee for Resale of Land Bought at Delinquent Tax Sales. See Bidding Procedures for Sale of Property Acquired at Delinquent Tax Sales.

Whenever the sale of land is arranged by the county mayor, the deed must not be executed or become final until ten days after notice of a proposed sale, the name of the purchaser and the terms, conditions and price are published in a newspaper in the county. The land must be described in the notice only by number, which must refer to a description on file with the committee. If anyone increases the offer within the 10 days by 10 percent or more, the party making the first offer must be notified and a day must be fixed when both parties shall appear and make offers. The tract of land must be sold to the highest and best offer.²

Conveyances of land are made without warranties of any sort, and deeds are executed by the county mayor or other chief fiscal officer of the county and the county trustee, who must collect the purchase price at the time of execution of the deed and apply the proceeds accordingly. The deed is prepared by the delinquent tax attorney as a part of the duties for which he or she is compensated by the provisions of T.C.A. § 67-5-2410; no additional compensation is allowed.³ If the land cannot be sold at the end of the statutory redemption period, property held by a county is exempt from taxation, regardless of use, as long as the property is held for the purpose of realizing the full amount of taxes, penalties, costs, and interest.⁴

¹T.C.A. § 67-5-2507(a)(1) - (3), (b)(1) - (4). See T.C.A. § 67-5-2508(d) for the procedure for delinquent tax sales when delinquent taxes are owed to both a county and a municipality.
²T.C.A. § 67-5-2507(b)(6) - (8).
³T.C.A. § 67-5-2507(b)(9) - (10).
⁴T.C.A. § 67-5-2509. For provisions dealing with a political subdivision purchasing property at a tax sale, see T.C.A. § 67-5-2508.

Source URL: http://eli.ctas.tennessee.edu/reference/disposition-property-purchased-county-tax-sale
RESOLUTION NO.

TO ESTABLISH A COMMITTEE FOR RESALE OF LAND
BOUGHT AT DELINQUENT TAX SALES

WHEREAS, __________ County has purchased land at tax sales, and

WHEREAS, T.C.A. § 67-5-2507(b)(1), provides a committee of four (4) members shall be elected by the county legislative body, from the county legislative body, who, together with the county mayor, shall place a fair price on each tract of land, for which price the same shall be sold. (In counties having adopted the provisions of Title 5, Chapter 21, the County Financial Management System Act of 1981, the Financial Management Committee created by T.C.A. § 5-21-104 may serve as this committee as established in this subdivision.)

NOW, THEREFORE, BE IT RESOLVED by the __________ County Legislative Body meeting in ______ session on this ___ day of ________, 20__; that:

SECTION 1. The following members shall comprise the committee:

SECTION 2. Such committee shall be charged with the duties specified in T.C.A. § 67-5-2507.

SECTION 3. This Resolution shall take effect upon passage, the public welfare requiring it.

APPROVED:

County Mayor

ATTEST:

_________________________ County Clerk
Delinquent Tax Sale - County as Purchaser

County Mayor Duties and Responsibilities under T.C.A. § 67-5-2507

- If the county purchases land at a tax sale, the county mayor takes charge of it and, during the statutory one-year redemption period, must preserve the land from waste.

- At the end of the redemption period, the county mayor is to arrange the sale of the land as expeditiously and advantageously as possible, working with a committee of four county commissioners to place a fair price on each tract of land.

- The land must be sold to the party making the highest and best offer, but in no event shall any tract of land be sold for an amount less than the total amount of the taxes, penalty, cost and interest.

- If it appears that it is impossible to sell any tract of land for this amount, the county legislative body may grant permission to offer the land for sale at some amount to be fixed by the county legislative body.

- Whenever the sale of a tract of land is arranged by the county mayor, the deed cannot be executed and the sale does not become final until 10 days after the publication in a newspaper published in the county of a notice of the proposed sale, the name of the purchaser and the terms, conditions and price.

- If during the 10 days anyone increases the offer made for the land by 10 percent or more, the party making the first offer must be notified and a day fixed when both parties can appear and make offers.

- The tract of land must be sold to the party making the highest and best offer.
<table>
<thead>
<tr>
<th>Sale</th>
<th>Property Owner</th>
<th>Map</th>
<th>Parcel</th>
<th>Prior Years</th>
<th>County 2015</th>
<th>County 2016</th>
<th>County 2017</th>
<th>County 2018</th>
<th>COUNTY TAXES</th>
<th>Prior Years</th>
<th>County 2015</th>
<th>County 2016</th>
<th>County 2017</th>
<th>County 2018</th>
<th>CITY TAXES</th>
<th>TOTAL TAXES</th>
</tr>
</thead>
<tbody>
<tr>
<td>28</td>
<td>Dean, Keith</td>
<td>77-NA</td>
<td>8.00</td>
<td>$70.09</td>
<td>$62.35</td>
<td>$54.61</td>
<td>$48.00</td>
<td>$41.00</td>
<td>$276.05</td>
<td>$198.04</td>
<td>$31.70</td>
<td>$29.16</td>
<td>$21.13</td>
<td>$18.37</td>
<td>$298.40</td>
<td>Somerville $574.45</td>
</tr>
<tr>
<td>69</td>
<td>Pierce, Leonard (o/o Richard Pierce Sr.)</td>
<td>175-CA</td>
<td>6.05</td>
<td>$6.52</td>
<td>$5.80</td>
<td>$5.08</td>
<td>$5.00</td>
<td>$4.00</td>
<td>$26.40</td>
<td>$19.06</td>
<td>$5.25</td>
<td>$4.60</td>
<td>$4.07</td>
<td>$3.45</td>
<td>$39.43</td>
<td>LaGrange $62.63</td>
</tr>
<tr>
<td>78</td>
<td>Tate, Lee</td>
<td>81-MB</td>
<td>23.00</td>
<td>$199.52</td>
<td>$199.10</td>
<td>$164.10</td>
<td>$73.66</td>
<td>$64.00</td>
<td>$54.00</td>
<td>$476.28</td>
<td>$109.97</td>
<td>$15.95</td>
<td>$13.97</td>
<td>$11.80</td>
<td>$21.00</td>
<td>$172.09</td>
</tr>
<tr>
<td>79</td>
<td>Tate, Lee</td>
<td>81-MA</td>
<td>29.00</td>
<td>$122.84</td>
<td>$18.85</td>
<td>$16.51</td>
<td>$14.00</td>
<td>$12.00</td>
<td>$184.20</td>
<td>$15.92</td>
<td>$2.90</td>
<td>$2.54</td>
<td>$2.36</td>
<td>$5.00</td>
<td>$28.72</td>
<td>Oakland $212.92</td>
</tr>
<tr>
<td>84</td>
<td>Villages of Riverwood</td>
<td>81-MA</td>
<td>1.00</td>
<td>$64.22</td>
<td>$10.15</td>
<td>$8.89</td>
<td>$7.00</td>
<td>$6.00</td>
<td>$96.26</td>
<td>$5.43</td>
<td>$1.45</td>
<td>$1.27</td>
<td>$1.18</td>
<td>$2.00</td>
<td>$11.33</td>
<td>Oakland $107.59</td>
</tr>
<tr>
<td>85</td>
<td>Villages of Riverwood</td>
<td>81-MB</td>
<td>2.00</td>
<td>$90.80</td>
<td>$11.60</td>
<td>$10.16</td>
<td>$8.00</td>
<td>$7.00</td>
<td>$127.56</td>
<td>$12.48</td>
<td>$1.45</td>
<td>$1.27</td>
<td>$1.18</td>
<td>$3.00</td>
<td>$19.36</td>
<td>Oakland $146.94</td>
</tr>
<tr>
<td>86</td>
<td>Villages of Riverwood</td>
<td>81-MB</td>
<td>12.00</td>
<td>$37.44</td>
<td>$4.35</td>
<td>$3.81</td>
<td>$4.00</td>
<td>$3.00</td>
<td>$52.60</td>
<td>$3.44</td>
<td>$1.45</td>
<td>$1.27</td>
<td>$1.18</td>
<td>$3.00</td>
<td>$19.34</td>
<td>Oakland $60.94</td>
</tr>
</tbody>
</table>

**County Pays In:** $1,813.64  
**C&M Commission:** $23.93  
**Paid to Cities:** $551.36  
**County Gets Back:** $1,390.28  

59% collected
Beer Board Members
Fayette County

Beer Board

2yr Term - Appointed by Commissioners - Recommendation by Mayor - March in even years

NAME

Open

Lou Hall

Joe Mason

Open

Open

Updated: 1/4/2019