

FAYETTE COUNTY LEGISLATIVE BODY

JUNE 25, 2019

BE IT REMEMBERED that the Fayette County Legislative Body met in regular session on the 25th day of June, 2019 at the Bill G. Kelley Criminal Justice Complex in Somerville, Tennessee. Present and presiding was County Mayor Rhea Taylor. Also present were James R. “Bobby” Riles, Sheriff; Sue W. Culver, County Clerk, and the following County Commissioners: Ben Farley, Willie German, Jr. Tim Goodroe, Terry Leggett, David Lillard, Sr., Sylvester Logan, Jim Norton, Claude Oglesby, Kevin J Powers, Dale Reaves, Steve Reeves, Elizabeth Rice, Ray Seals, Robert Sills, Bill Walker, Johnny Walker, and Larry Watkins.

A quorum was declared with seventeen (17) Commissioners present.

The floor was opened to the public for comments on non-agenda items. With no one coming forth, the floor was closed.

Commissioner Steve Reeves moved to approve the minutes from May 28, 2019. The motion was seconded by Commissioner Farley and passed unanimously.

John Pitner of Planning and Development introduced a resolution to amend fees for building permits and for the required review for the Board of Zoning Appeals of the Location and Design of Solar Photovoltaic Facilities. The floor was opened for a public hearing in the matter, but with no one coming forth to speak either “for” or “against” the matter the floor was closed. Commissioner Farley moved to approve the resolution. Commissioner Powers seconded the motion, which passed unanimously.

RESOLUTION

**A RESOLUTION TO AMEND FEES FOR BUILDING PERMITS AND FOR THE
REQUIRED REVIEW BY THE BOARD OF APPEALS OF THE LOCATION
AND DESIGN OF SOLAR PHOTOVOLTAIC FACILITIES**

WHEREAS, pursuant to Tennessee Code Annotated Sections 13-7-101 and 13-7-102 the Fayette County Board of Commissioners has adopted a Zoning Resolution and Zoning Map for Fayette County; and

WHEREAS, pursuant to Tennessee Code Annotated Section 13-7-105 the Fayette County Board of Commissioners is empowered to amend the number, shape, boundary, area, or any regulation of or within any district or districts or any other provision of the zoning resolution; and

WHEREAS, pursuant to Article IV of the Fayette County Zoning Resolution a public hearing was held on the proposed Amendment by the Fayette County Regional Planning Commission on June 3, 2019, the time and place of which was published with at least five (5) days advance notice in the Fayette Falcon newspaper of general circulation in Fayette County; and

WHEREAS, pursuant to Tennessee Code Annotated Section 13-7-105 and Article IV of the Fayette County Zoning Resolution a public hearing was held before the Fayette County Board of Commissioners on June 25, 2019, the time and place of which was published with at least fifteen (15) days advance notice in the Fayette Falcon newspaper of general circulation in Fayette County;

NOW, THEREFORE, BE IT RESOLVED BY THE FAYETTE COUNTY BOARD OF COMMISSIONERS, IN REGULAR SESSION ASSEMBLED THIS 25th DAY OF JUNE, 2019:

SECTION 1. That there be revised "Appendix A – Schedule of Fees" in Section 1.5, which reads: "For a single-wide manufactured home – \$50.00."

To read: "For a single-wide manufactured home – \$100.00."

SECTION 2. That there be revised "Appendix A – Schedule of Fees" in Section 1.6, which reads: "For a double-wide manufactured home – \$100.00."

To read: "For a double-wide manufactured home – \$200.00."

SECTION 3. That there be revised "Appendix A – Schedule of Fees" in Section 1.7, which reads: "For a triple-wide manufactured home – \$150.00."

To read: "For a triple-wide manufactured home – \$300.00."

SECTION 4. That there be revised "Appendix A – Schedule of Fees" in Section 1.8, which reads: "For a manufactured home larger than a triple-wide, or two or more stories high – Ten cents (\$.10) per square foot for heated space and five cents (\$.05) per square foot for unheated space."

To read: "For a manufactured home larger than a triple-wide, or two or more stories high – Twenty cents (\$.20) per square foot for heated space and ten cents (\$.10) per square foot for unheated space."

SECTION 5. That there be revised "Appendix A – Schedule of Fees" in Section 1.9, which reads: "For all other residential buildings – Ten cents (\$.10) per square foot for heated space and five cents (\$.05) per square foot for unheated space, provided that the minimum permit fee shall be \$25.00."

To read: "For all other residential buildings – Twenty cents (\$.20) per square foot for heated space and

ten cents (\$.10) per square foot for unheated space, provided that the minimum permit fee shall be \$50.00."

SECTION 6. That there be revised "Appendix A – Schedule of Fees" in Section 1.10, which reads: "For institutional, commercial and industrial buildings – \$3.00 per \$1,000.00 of contract price, provided that the minimum permit fee shall be \$25.00; and if there is no contract price, the valuation of the building shall be used in lieu of the contract price, which valuation shall be based on the building valuation data compiled by the Southern Building Code Congress International, Inc., and on record in the Fayette County Office of Planning and Development."

To read: "For institutional buildings – \$1.00 per \$1,000.00 of contract price, provided that the minimum permit fee shall be \$100.00; and if there is no contract price, the valuation of the building shall be used in lieu of the contract price, which valuation shall be based on the building valuation data compiled by the Southern Building Code Congress International, Inc., and on record in the Fayette County Office of Planning and Development."

SECTION 7. That there be revised "Appendix A – Schedule of Fees" to add the following Section 1.11: "For commercial and industrial buildings – \$5.00 per \$1,000.00 of contract price, provided that the minimum permit fee shall be \$100.00; and if there is no contract price, the valuation of the building shall be used in lieu of the contract price, which valuation shall be based on the building valuation data compiled by the Southern Building Code Congress International, Inc., and on record in the Fayette County Office of Planning and Development."

SECTION 8. That there be revised "Appendix A – Schedule of Fees" in Section 1.13, which reads: "For renewal of an expired building permit – \$25.00, provided there has been no change of the construction plans; otherwise, the full permit fee shall apply."

To read: "For renewal of an expired building permit – \$50.00, provided there has been no change of the construction plans; otherwise, the full permit fee shall apply."

SECTION 9. That there be revised "Appendix A – Schedule of Fees" in Section 2, which reads: "Plumbing Permit. For a plumbing permit there shall be levied a fee of \$5.00 per fixture, provided that the minimum permit fee shall be \$10.00."

To read: "Plumbing Permit. For a plumbing permit there shall be levied a fee of \$10.00 per fixture, provided that the minimum permit fee shall be \$20.00."

SECTION 10. That there be revised "Appendix A – Schedule of Fees" in Section 6, "Appeals," which reads: "an application to the Board of Zoning Appeals shall be levied a fee of \$300.00, of which \$200.00 shall be refunded if the application is withdrawn prior to publication of the required public notice, provided that when an application for administrative review is favorably decided by the board the entire fee shall be refunded; in addition to this levy there shall be a fee of \$3,000.00 for the 'facility location review' and a further \$3,000.00 fee for the 'facility design review' required of solar photovoltaic facilities, which fees shall be in lieu of a site plan review fee and which in the case of either fee shall be refundable to an extent determined by the Board of Appeals at the request of the payer after a hearing to determine what public expense to the date of withdrawal shall have resulted from the application."

to read: "an application to the Board of Zoning Appeals shall be levied a fee of \$300.00, of which \$200.00 shall be refunded if the application is withdrawn prior to publication of the required public notice, provided that when an application for administrative review is favorably decided by the board the entire fee shall be refunded. In addition to this levy there shall be a fee of \$2,000.00 plus \$1.00 per acre for the "facility location review" and a further fee of \$2,000.00 plus \$300.00 per plan sheet specified for recordation by the Board of Appeals upon completion of the "facility design review" required for solar photovoltaic facilities under Article V of this Resolution, which fees shall be in lieu of a site plan review fee and which as to either fee shall not be refundable except as determined is equitable by the Board of Appeals at the request of the payer after a hearing to determine what public expense shall have occurred to the date an

application is withdrawn.

SECTION 11. That this Resolution shall become effective July 1, 2019, THE PUBLIC WELFARE REQUIRING IT.

Mr. Pitner then introduced a resolution to eliminate a prohibition of Solar Facilities where there are existing underground utilities and to eliminate district boundary setbacks in the rural

preservation and enhancement (RPED) District. A Public hearing was declared in the matter. With no one coming forth either “for” or “against” the matter the public hearing was closed. Commissioner Bill Walker moved to approve the resolution Commissioner Johnny Walker

seconded the motion which passed unanimously.

8.2

RESOLUTION

A RESOLUTION TO ELIMINATE A PROHIBITION OF SOLAR FACILITIES WHERE THERE ARE EXISTING UNDERGROUND UTILITIES AND TO ELIMINATE DISTRICT BOUNDARY SETBACKS IN THE RURAL PRESERVATION AND ENHANCEMENT (RPED) DISTRICT

WHEREAS, pursuant to Tennessee Code Annotated Sections 13-7-101 and 13-7-102 the Fayette County Board of Commissioners has adopted a Zoning Resolution and Zoning Map for Fayette County; and

WHEREAS, pursuant to Tennessee Code Annotated Section 13-7-105 the Fayette County Board of Commissioners is empowered to amend the number, shape, boundary, area, or any regulation of or within any district or districts or any other provision of the zoning resolution; and

WHEREAS, pursuant to Article IV of the Fayette County Zoning Resolution a public hearing was held on the proposed Amendment by the Fayette County Regional Planning Commission on June 3, 2019, the time and place of which was published with at least five (5) days advance notice in the Fayette Falcon newspaper of general circulation in Fayette County; and

WHEREAS, pursuant to Tennessee Code Annotated Section 13-7-105 and Article IV of the Fayette County Zoning Resolution a public hearing was held before the Fayette County Board of Commissioners on June 25, 2019, the time and place of which was published with at least fifteen (15) days advance notice in the Fayette Falcon newspaper of general circulation in Fayette County;

NOW, THEREFORE, BE IT RESOLVED BY THE FAYETTE COUNTY BOARD OF COMMISSIONERS, IN REGULAR SESSION ASSEMBLED THIS 25th DAY OF JUNE, 2019:

SECTION 1. That there be revised "Article V – General Provisions" in Section 13.2.2, which reads: "The facility shall not be located where there are existing underground utilities whether mains or service lines."

to read: "The facility shall not be located in trespass of any utility easements whether as to infrastructure existing or prospective, mains or service lines."

SECTION 2. That there be revised "Article V – General Provisions" by deleting Section 3.6.3.5.3, which reads: "From any district boundary not common to a road right-of-way – Thirty (30) feet."

SECTION 3. That there be revised "Article V – General Provisions" by deleting in Section 3.6.3.5.4 the three (3) words "or district boundary."

SECTION 4. That this Resolution shall become effective the day following its adoption, THE PUBLIC WELFARE REQUIRING IT.

The next item on the agenda was a resolution establishing a speed limit of thirty-five miles per hour on Orr Road. The matter was run in the paper for two weeks and discussed in committee. After a great deal of discussion the floor was opened for a public hearing on the matter. Hal Rounds spoke "for" the matter. With no one speaking "against" the resolution, the public hearing was closed. Commissioner Farley moved to approve the resolution.

Commissioner German seconded the motion which passed on a majority vote.

06/06/2019 THU 11:34 FAX 9014693293 FAYETTE COUNTY CLERK

06/06/2019

8.3

NOTICE OF INTENT TO PROPOSE RESOLUTION

I, Jim Norton, duly elected member of the Fayette County Legislative Body, representing the 3rd Commissioner District of Fayette County, Tennessee, hereby give public notice of my intention to propose a Resolution regulating the speed limit to 35 Miles Per Hour on Orr Road in its entirety (a distance of 2.3 miles), beginning at its intersection with State Highway 196 and ending at its intersection with Harrell Road in Civil District 7, and Commissioner District 3.

Jim Norton, County Commissioner

RESOLUTION

BE IT RESOLVED by the Board of County Commissioners and/or County Legislative Body of Fayette County, Tennessee, in regular session assembled on this 25th day of June, 2019, being the fourth Tuesday, and the regular monthly meeting date of the June said County Legislative Body, in the Criminal Justice Complex at Somerville, Tennessee, that pursuant to the provisions of Chapter No. 357 of Private Acts of Tennessee 1967-68, an amendments thereto, it shall be unlawful for any person to operate or drive a motor vehicle in excess of thirty-five (35) MPH on Orr Road in its entirety, being located in the 7th Civil District of Fayette County, Tennessee; and **BE IT FURTHER RESOLVED** that any person violating the provision of this Resolution shall be guilty of a misdemeanor and punished accordingly.

The above is a copy of a resolution filed in my office on the 5th day of June, 2019, by Commissioner Jim Norton. Said Resolution may be considered at any time within two weeks after the date said Resolution was filed.

Sue Culver, County Clerk

Commissioner Watkins moved to approve the following as notaries public: Chandora Blayde, Debbie A. Blaylock, Brandon Hardy, Jawanna D. Terry, and Vicki Price. The motion was seconded by Commissioner Ray Seals and passed unanimously.

Commissioner Oglesby moved to approve the re-appointment of John Arnett to the Zoning Appeals Board. The motion was seconded by Commissioner Farley and passed unanimously.

Mike Van Story and Blake Neill were appointed to the Board of Zoning Appeals at last month's meeting but in order to clarify their positions on the Board the matter was revisited. Commissioner Norton moved to appoint Mr. Van Story to the unexpired term which expires in June, 2020, making him a full member, and to make Mr. Neil the alternate member who votes when a member is absent or when a conflict of interest occurs. The motion was seconded by Commissioner Steve Reeves and passed unanimously.

Chairman Taylor reminded Commissioners that financial reports are in their packets and any questions should be directed to the appropriate official. In Reporting for the County Mayor's Office, Chairman Taylor reminded Commissioners that on July 1, 2019 you may not hold your cell phone and talk on it in your vehicle. You must have some hands-free connection or you will be ticketed.

No reports were given by the Sheriff's Department, Board of Education, Juvenile Court, Board of Public Works, Trustee's Office or Department of Planning or Development.

Commissioner Farley reported for the Development Committee which met on June 10, 2019, and discussed the reappointment of John Arnett to the Board of Zoning Appeals, and the seat designation of the appointment of Mike Van Story and Blake Neill. Also discussed was the building permit fees adjustment resolution and the solar generating Facilities restrictions adjustment resolution. The Committee was also given a blighted property progress report. The Speed limit resolution on Orr Rd was discussed and several budgets for next year were reviewed.

Commissioner Farley moved to approve moving forward with updating the building code to the 2018 building code. The motion was seconded by Commissioner Ray Seals and passed unanimously as follows:

FAYETTE COUNTY BUILDING DEPARTMENT NOTICE

Pursuant to the provisions of Tennessee Code Annotated Section 5-20-102, the following proposed Resolution will be before the next regular meeting of the Board of County Commissioners of Fayette County, Tennessee, to be held more than (90) days after the date of this notice, June 26, 2019 at the Bill G. Kelley Criminal Justice Center in Somerville, Tennessee; said meeting date being Tuesday, September 24, 2019, at 7:00 P.M., at which time the public will be given an opportunity to be heard:

A RESOLUTION TO ADOPT BY REFERENCE THE 2018 INTERNATIONAL BUILDING CODES AND REPEAL THE 2012 INTERNATIONAL BUILDING CODES

WHEREAS, pursuant to Tennessee Code Annotated Section 5-20-102 the Fayette County Board of Commissioners previously has adopted and enforced the 2012 International Building Codes to gain the benefits of construction standards and related inspections across the jurisdiction in furtherance of the public health, safety and welfare, and

WHEREAS, Rule 0780-02-23-12(3) promulgated by the state fire marshal pursuant to Tennessee Code Annotated 68-120-101 requires that Fayette County's adopted residential code must be current within seven (7) years of the latest edition thereof, and

WHEREAS, 2018 is the date of the latest edition of the International Residential Code (IRC), which is six (6) years subsequent to 2012; and

WHEREAS, to maintain conformity with Rule 0780-02-23-12(3) Fayette County desires to adopt the 2018 International Building Codes relating to building, gas, mechanical, energy, and plumbing construction; and

WHEREAS, Three (3) copies of the proposed 2018 codes have been available for public use, inspection and examination at the Office of the Fayette County Clerk for a period of over ninety (90) days and the same advertised by a copy of this Resolution published June 26, 2019, in the Fayette Falcon newspaper of general circulation in Fayette County;

NOW, THEREFORE, BE IT RESOLVED BY THE FAYETTE COUNTY BOARD OF COMMISSIONERS, IN REGULAR SESSION ASSEMBLED THIS 24th DAY OF SEPTEMBER, 2019;

SECTION 1. That the following codes are hereby adopted by reference as though they were copied herein fully:

- A. 2018 International Building Code (IBC)
- B. 2018 International Residential Code (IRC)
- C. 2018 International Mechanical Code (IMC)
- D. 2018 International Fuel Gas Code (IFGC)
- E. 2018 International Plumbing Code (IPC)
- F. 2018 International Energy Conservation Code (IECC)
- G. 2018 International Existing Building Code

SECTION 2. That the 2012 International Building Codes are hereby repealed.

SECTION 3. That a full set of the codes herein adopted by reference shall be filed in one (1) copy at the Fayette County Planning Office, one (1) copy at the Office of the Fayette County Clerk, and one (1) copy at the Office of the Fayette County Mayor.

SECTION 4. That the following equivalent or higher standards shall apply to the 2018 International Building Codes (IBC) or the International Residential Codes (IRC).

- A. Framing members shall not be spaced more than sixteen (16) inches apart on center in one and two-family dwellings, except that rafters may be spaced twenty-four (24) inches apart on center provided- 1) roof sheathing is not less than 5/8 plywood with approved clips or ¾ inch nominal thickness boards.
- B. Alternative compliance methods of Shelby County, City of Bartlett, or the City of Collierville Tennessee may be accepted at the chief building inspector's discretion if he/she deems such method(s) to accomplish an equivalent or higher standard. Accept State Of Tennessee rules, recommendations and regulations.
- C. Toilet facilities conforming to ANSI Z4.3 shall be provided for construction workers, and such facilities shall be maintained in sanitary condition.

SECTION 5. This resolution shall be effective October 1, 2019, the public welfare requiring it.

Commissioner Steve Reeves reported for the Health and Welfare Committee which met on June 10, 2019, and discussed the ambulance fees, and the ambulance report. The Committee

was also given a presentation on the Animal Shelter as well as reviewing the Pet Data monthly report.

The Personnel Committee did not meet.

Commissioner Bill Walker reported for the Education Committee which met on June 11, 2019, and discussed some part time help for the Library, approximately three days weekly for a part time IT employee. After some discussion the Committee voted to recommend funding support for the part time employee. School Board Chairman Bob Doll addressed the Board and disagreed with the increase of sales tax and lowering of property tax in their funding proposal; and he requested additional funding to pay cost-of-living for school employees. The Committee voted to send Fund 141 and Fund 142 back to the School Board as incomplete and to recommend guaranteeing the sales tax projection in the school funding proposal.

Commissioner Rice reported for the Criminal Justice and Public Safety Committee which met on June 11, 2019. The Committee discussed the Sheriff's Report and the Speed Limit Resolution on Orr Road. The state has decided to stop paying for electronic monitoring for people declared indigent and has instead offered to share the cost with the County. The County has until September to decide if it wants to participate and must provide requests for years 2019-20 and 2020-21. This will be discussed further next month. The Sheriff asked that his budget requests for deputies be modified so that he could get two clerks for the jail and three deputies, the Committee approved the request and forwarded it to Budget. She also stated that the request has since been changed and will be addressed tonight.

Commissioner German reported for the Budget Committee which met on June 4, 2019 and again on June 11, 2019.

Commissioner German moved to approve the following Budget Amendment to Fund 101. The motion was seconded by Commissioner Oglesby and passed unanimously.

RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular sessions on this 25th day of June, 2019, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the General Fund #101 Budget be amended in the following words and figures, to wit:

COUNTY GENERAL FUND BUDGET AMENDMENT F/Y 18/19 June 2019

<u>Adjustment to Expenditure Accounts:</u>	<u>DECREASE</u>	<u>INCREASE</u>
<u>51300 County Mayor</u>		
332 Legal Notices, Recording & Court Costs		\$ 485.00
351 Rentals	\$ 485.00	
Subtotal-51300	\$ 485.00	\$ 485.00
<u>51310 Personnel Office</u>		
106 Deputies	\$ 11,520.00	
169 Part-Time Personnel		\$ 5,000.00
312 Contracts w/ Private Agencies		1,185.00
355 Travel	665.00	
Subtotal-51310	\$ 12,185.00	\$ 6,185.00
<u>51600 Register of Deeds</u>		
103 Assistants		\$ 1,290.85
317 Data Processing Services	\$ 700.00	
349 Printing, Stationery & Forms	375.00	
355 Travel	58.02	
435 Office Supplies	157.83	
Subtotal-51600	\$ 1,290.85	\$ 1,290.85
<u>51710 Development</u>		
302 Advertising	\$ 2,000.00	
435 Office Supplies		\$ 2,000.00
Subtotal-51710	\$ 2,000.00	\$ 2,000.00
<u>51800 County Buildings</u>		
335 Maintenance & Repair Service – Buildings		\$ 5,000.00
Subtotal-51800		\$ 5,000.00
<u>52100 Accounting & Budgeting</u>		
435 Office Supplies		\$ 1,000.00
Subtotal-52100		\$ 1,000.00

<u>52300</u>	<u>Property Assessor's Office</u>		
308	Consultants		<u>\$ 2,055.00</u>
317	Data Processing Services	<u>\$ 2,055.00</u>	
	Subtotal-52300	\$ 2,055.00	\$ 2,055.00
<u>53100</u>	<u>Circuit Court</u>		
194	Jury & Witness Expense		<u>\$ 390.00</u>
348	Postal Charges	\$ 125.00	
349	Printing, Stationery, & Forms	228.68	
355	Travel	<u>36.32</u>	
	Subtotal-53100	\$ 390.00	\$ 390.00
<u>53400</u>	<u>Chancery Court</u>		
307	Communication		<u>\$ 500.00</u>
337	Maintenance & Repair Services - Office	<u>\$ 500.00</u>	
	Subtotal-53400	\$ 500.00	\$ 500.00
<u>53500</u>	<u>Juvenile Court</u>		
320	Dues & Memberships		\$ 30.00
348	Postal Charges	\$ 30.00	
432	Library Books/Media	<u>650.00</u>	
499	Other Supplies & Materials		<u>650.00</u>
	Subtotal-53500	\$ 680.00	\$ 680.00
<u>54110</u>	<u>Sheriff's Office</u>		
312	Contracts w/ Private Agencies		\$ 600.00
340	Medical & Dental Services		3,500.00
355	Travel		700.00
435	Office Supplies		<u>540.00</u>
709	Data Processing Equipment	\$ 4,360.00	
716	Law Enforcement Equipment	<u>980.00</u>	
	Subtotal-54110	5,340.00	\$ 5,340.00
<u>54210</u>	<u>Jail</u>		
312	Contracts w/ Private Agencies	\$ 7,950.00	
348	Postal Charges	<u>300.00</u>	
355	Travel		\$ 300.00
499	Other Supplies & Materials		150.00
708	Communication Equipment		<u>7,800.00</u>
	Subtotal-54210	\$ 8,250.00	\$ 8,250.00

<u>54310</u>	<u>Fire Prevention & Control</u>		
196	In-Service Training	\$ 6,000.00	
302	Advertising	2,000.00	
307	Communication		\$3,700.00
322	Evaluation & Testing	5,500.00	
333	Licenses	380.00	
336	Maintenance & Repair Services -- Equipment	4,000.00	
348	Postal Charges	350.00	
411	Data Processing Supplies	470.00	
434	Natural Gas	9,900.00	
435	Office Supplies	1,400.00	
499	Other Supplies & Materials		26,000.00
502	Buildings & Contents Insurance	96.00	
506	Liability Insurance	202.00	
599	Other Charges		<u>4,271.00</u>
701	Administration Equipment	2,473.00	
719	Office Equipment	<u>1,200.00</u>	
	Subtotal-54310	\$ 33,971.00	\$ 33,971.00
<u>54410</u>	<u>Civil Defense (EMA)</u>		
307	Communication		\$ 200.00
320	Dues & Memberships		75.00
335	Maintenance & Repair Services -- Buildings		<u>225.00</u>
351	Rentals	<u>\$ 500.00</u>	
	Subtotal-54410	\$ 500.00	\$ 500.00
<u>55110</u>	<u>Local Health Center</u>		
335	Maintenance & Repair Services - Buildings		\$ 1,100.00
348	Postal Charges		<u>50.00</u>
413	Drugs & Medical Supplies	<u>\$ 1,150.00</u>	
	Subtotal-55110	\$ 1,150.00	\$ 1,150.00
<u>55130</u>	<u>Ambulance</u>		
333	Licenses		\$ 535.00
335	Maintenance & Repair Services -- Building		25.00
337	Maintenance & Repair Services -- Office		40.00
349	Printing, Stationery, & Forms		100.00
412	Diesel Fuel	\$ 1,000.00	
413	Drugs & Medical Supplies		1,000.00
425	Gasoline		125.00
435	Office Supplies		100.00
451	Uniforms		<u>700.00</u>
711	Furniture & Fixtures	<u>1,625.00</u>	
	Subtotal-55130	\$ 2,625.00	\$ 2,625.00
<u>57100</u>	<u>Agricultural Extension Service</u>		
351	Rentals		\$ 1,500.00
399	Other Contracted Services	\$ 1,500.00	
410	Custodial Supplies		<u>21.33</u>
719	Office Equipment	<u>21.33</u>	
	Subtotal-57100	\$ 1,521.33	\$ 1,521.33

<u>54310</u>	<u>Fire Prevention & Control</u>		
196	In-Service Training	\$ 6,000.00	
302	Advertising	2,000.00	
307	Communication		\$3,700.00
322	Evaluation & Testing	5,500.00	
333	Licenses	380.00	
336	Maintenance & Repair Services – Equipment	4,000.00	
348	Postal Charges	350.00	
411	Data Processing Supplies	470.00	
434	Natural Gas	9,900.00	
435	Office Supplies	1,400.00	
499	Other Supplies & Materials		26,000.00
502	Buildings & Contents Insurance	96.00	
506	Liability Insurance	202.00	
599	Other Charges		<u>4,271.00</u>
701	Administration Equipment	2,473.00	
719	Office Equipment	<u>1,200.00</u>	
	Subtotal-54310	\$ 33,971.00	\$ 33,971.00
<u>54410</u>	<u>Civil Defense (EMA)</u>		
307	Communication		\$ 200.00
320	Dues & Memberships		75.00
335	Maintenance & Repair Services – Buildings		<u>225.00</u>
351	Rentals	<u>\$ 500.00</u>	
	Subtotal-54410	\$ 500.00	\$ 500.00
<u>55110</u>	<u>Local Health Center</u>		
335	Maintenance & Repair Services - Buildings		\$ 1,100.00
348	Postal Charges		<u>50.00</u>
413	Drugs & Medical Supplies	<u>\$ 1,150.00</u>	
	Subtotal-55110	\$ 1,150.00	\$ 1,150.00
<u>55130</u>	<u>Ambulance</u>		
333	Licenses		\$ 535.00
335	Maintenance & Repair Services -- Building		25.00
337	Maintenance & Repair Services – Office		40.00
349	Printing, Stationery, & Forms		100.00
412	Diesel Fuel	\$ 1,000.00	
413	Drugs & Medical Supplies		1,000.00
425	Gasoline		125.00
435	Office Supplies		100.00
451	Uniforms		<u>700.00</u>
711	Furniture & Fixtures	<u>1,625.00</u>	
	Subtotal-55130	\$ 2,625.00	\$ 2,625.00
<u>57100</u>	<u>Apricultural Extension Service</u>		
351	Rentals		\$ 1,500.00
399	Other Contracted Services	\$ 1,500.00	
410	Custodial Supplies		<u>21.33</u>
719	Office Equipment	<u>21.33</u>	
	Subtotal-57100	\$ 1,521.33	\$ 1,521.33

<u>58220</u>	<u>Airport</u>		
302	Advertising		\$ 325.00
355	Travel	\$200.00	
412	Diesel Fuel	25.00	
435	Office Supplies		375.00
452	Utilities	475.00	
	Subtotal-58220	\$ 700.00	\$ 700.00
TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS:		\$ 73,643.18	\$ 73,643.18
Prior Estimated Expenditures			\$ 18,780,224.32
Total Estimated Expenditures this Amendment			\$ 18,780,224.32
Projected Fund Balance before Amendment			\$ 4,714,444.36
Change in Fund Balance this Amendment			\$ 0.00
Estimated Ending Fund Balance as of June 30, 2019			\$ 4,714,444.36

Commissioner German moved to approve the following Resolution for possible Vacation payout coverage. The motion was seconded by Commissioner Lillard and passed unanimously.

RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular sessions on this 22nd day of May, 2018, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the General Fund #101 Budget be amended in the following words and figures, to wit:

COUNTY GENERAL FUND BUDGET AMENDMENT F/Y 17/18 May, 2018

<u>Adjustment to Expenditure Accounts:</u>	<u>DECREASE</u>	<u>INCREASE</u>
<u>51100</u> <u>County Commission</u>		
191 Board & Committee Fees		\$ 5,321.28
Subtotal-51100		\$ 5,321.28
 <u>51300</u> <u>County Mayor</u>		
101 County Official		\$ 7,216.00
Subtotal-51300		\$ 7,216.00
 <u>51310</u> <u>Personnel Office</u>		
105 Supervisor/Director		\$ 5,404.53
Subtotal-51310		\$ 5,404.53
 <u>51400</u> <u>County Attorney</u>		
189 Other Salaries & Wages		\$ 5,540.40
Subtotal-51400		\$ 5,540.40
 <u>51500</u> <u>Election Commission</u>		
103 Assistant(s)		\$ 4,134.87
105 Supervisor/Director		5,454.00
106 Deputy(ies)		<u>3,670.68</u>
Subtotal-51500		\$ 13,259.55

<u>51600</u>	<u>Register of Deeds</u>	
101	County Official	\$ 6,060.00
103	Assistant(s)	4,134.93
106	Deputy(ies)	<u>7,233.09</u>
	Subtotal-51600	\$ 17,428.02
<u>51710</u>	<u>Development</u>	
103	Assistant(s)	\$ 5,406.33
105	Supervisor/Director	7,291.83
161	Secretary(s)	<u>4,120.38</u>
	Subtotal-51710	\$ 16,818.54
<u>51730</u>	<u>Building</u>	
105	Supervisor/Director	\$ 6,000.00
106	Deputy(ies)	<u>3,445.86</u>
	Subtotal-51730	\$ 9,445.86
<u>51800</u>	<u>County Buildings</u>	
166	Custodial Personnel	\$ 3,445.86
168	Temporary Personnel	<u>451.95</u>
	Subtotal-51800	\$ 3,897.81
<u>52100</u>	<u>Accounting & Budgeting</u>	
105	Supervisor/Director	\$ 6,867.27
122	Purchasing Personnel	<u>3,923.07</u>
	Subtotal-52100	\$ 10,790.34
<u>52300</u>	<u>Property Assessor's Office</u>	
101	County Official	\$ 6,060.00
103	Assistant(s)	4,134.87
106	Deputy(ies)	10,852.11
108	Investigator(s)	<u>4,616.70</u>
	Subtotal-52300	\$ 25,663.68
<u>52400</u>	<u>County Trustee's Office</u>	
101	County Official	\$ 6,060.00
103	Assistant(s)	4,134.87
105	Supervisor/Director	4,134.87
106	Deputy(ies)	3,652.38
169	Part-Time Personnel	<u>1,908.90</u>
	Subtotal-52400	\$ 19,891.02

<u>52500</u>	<u>County Clerk's Office</u>	
101	County Official	\$ 6,060.00
103	Assistant(s)	8,149.23
106	Deputy(ies)	13,756.11
169	Part-Time Personnel	1,323.92
189	Other Salary & Wages	<u>229.88</u>
	Subtotal-52500	\$ 29,519.14
<u>53100</u>	<u>Circuit Court</u>	
101	County Official	\$ 6,060.00
103	Assistant(s)	4,134.87
106	Deputy(ies)	<u>3,893.88</u>
	Subtotal-53100	\$ 14,088.75
<u>53300</u>	<u>General Sessions Court</u>	
103	Assistant(s)	\$ 4,067.55
106	Deputy(ies)	<u>13,708.77</u>
	Subtotal-53300	\$ 17,776.32
<u>53310</u>	<u>General Sessions Judge</u>	
102	Judge	\$ 13,566.00
106	Deputy(ies)	<u>5,060.79</u>
	Subtotal-53310	\$ 18,626.79
<u>53320</u>	<u>General Sessions Court Clerk</u>	
103	Assistant(s)	\$ 4,134.93
106	Deputy(ies)	<u>3,652.35</u>
	Subtotal-53320	\$ 7,787.28
<u>53330</u>	<u>Drug Court</u>	
168	Temporary Personnel	<u>\$ 5,358.06</u>
	Subtotal-53330	\$ 5,358.06
<u>53400</u>	<u>Chancery Court</u>	
101	County Official	\$ 6,060.00
103	Assistant(s)	9,466.62
106	Deputy(ies)	<u>3,652.32</u>
	Subtotal-53400	\$ 19,178.94

<u>52500</u>	<u>County Clerk's Office</u>	
101	County Official	\$ 6,060.00
103	Assistant(s)	8,149.23
106	Deputy(ies)	13,756.11
169	Part-Time Personnel	1,323.92
189	Other Salary & Wages	<u>229.88</u>
	Subtotal-52500	\$ 29,519.14
<u>53100</u>	<u>Circuit Court</u>	
101	County Official	\$ 6,060.00
103	Assistant(s)	4,134.87
106	Deputy(ies)	<u>3,893.88</u>
	Subtotal-53100	\$ 14,088.75
<u>53300</u>	<u>General Sessions Court</u>	
103	Assistant(s)	\$ 4,067.55
106	Deputy(ies)	<u>13,708.77</u>
	Subtotal-53300	\$ 17,776.32
<u>53310</u>	<u>General Sessions Judge</u>	
102	Judge	\$ 13,566.00
106	Deputy(ies)	<u>5,060.79</u>
	Subtotal-53310	\$ 18,626.79
<u>53320</u>	<u>General Sessions Court Clerk</u>	
103	Assistant(s)	\$ 4,134.93
106	Deputy(ies)	<u>3,652.35</u>
	Subtotal-53320	\$ 7,787.28
<u>53330</u>	<u>Drug Court</u>	
168	Temporary Personnel	<u>\$ 5,358.06</u>
	Subtotal-53330	\$ 5,358.06
<u>53400</u>	<u>Chancery Court</u>	
101	County Official	\$ 6,060.00
103	Assistant(s)	9,466.62
106	Deputy(ies)	<u>3,652.32</u>
	Subtotal-53400	\$ 19,178.94

<u>53500</u>	<u>Juvenile Court</u>	
112	Youth Services Officer	<u>\$ 3,406.34</u>
	Subtotal-53500	\$ 3,406.34
<u>54110</u>	<u>Sheriff's Department</u>	
101	County Official	\$ 6,872.00
105	Supervisor/Director	12,064.08
106	Deputy(ies)	102,499.80
108	Investigator(s)	18,369.60
109	Captain(s)	10,799.16
110	Lieutenant(s)	39,172.11
115	Sergeant(s)	30,095.04
169	Part-Time Personnel	5,609.70
187	Overtime Pay	<u>6,011.37</u>
	Subtotal-54110	\$ 231,492.86
<u>54150</u>	<u>Drug Enforcement</u>	
105	Supervisor/Director	\$ 5,118.72
108	Investigator(s)	9,523.20
187	Overtime Pay	<u>3,868.80</u>
	Subtotal-54150	\$ 18,510.72
<u>54210</u>	<u>Jail</u>	
103	Assistant(s)	\$ 5,600.58
105	Supervisor/Director	5,885.76
110	Lieutenant(s)	8,215.20
115	Sergeant(s)	16,135.20
121	Data Processing Personnel	8,269.77
148	Dispatcher(s)	45,372.51
160	Guards	46,777.62
161	Secretary(s)	4,134.90
167	Maintenance Personnel	7,996.77
169	Part-Time Personnel	2,263.74
187	Overtime Pay	<u>48,058.86</u>
	Subtotal-54210	\$ 198,710.91
<u>54310</u>	<u>Fire Department</u>	
103	Assistant(s)	\$ 4,407.93
105	Supervisor/Director	6,161.07
142	Mechanic(s)	4,471.20
161	Secretary(s)	<u>1,555.20</u>
	Subtotal-54310	\$ 16,595.40

<u>54410</u>	<u>Civil Defense (EMA)</u>	
103	Assistant(s)	\$ 1,555.20
105	Supervisor/Director	6,161.07
106	Deputy(ies)	<u>4,408.05</u>
	Subtotal-54410	\$ 12,124.32
<u>54900</u>	<u>Other Public Safety (Sheriff's Shop)</u>	
142	Mechanic(s)	<u>\$ 8,198.10</u>
	Subtotal-54490	\$ 8,198.10
<u>55120</u>	<u>Rabies & Animal Control</u>	
106	Deputy(ies)	\$ 3,664.59
108	Investigator(s)	<u>3,895.98</u>
	Subtotal-55120	\$ 7,560.57
<u>55130</u>	<u>Ambulance</u>	
105	Supervisor/Director	\$ 8,485.62
110	Lieutenant(s)	9,585.30
161	Secretary	4,134.90
164	Attendant(s)	87,462.81
169	Part-Time Personnel	8,278.11
187	Overtime Pay	<u>56,868.06</u>
	Subtotal-55130	\$ 174,814.80
<u>55160</u>	<u>Dental Health Program</u>	
131	Medical Personnel	\$ 16,645.86
133	Paraprofessionals	2,347.98
162	Clerical Personnel	<u>1,568.49</u>
	Subtotal-55160	\$ 20,562.33
<u>56500</u>	<u>Libraries</u>	
103	Assistant(s)	\$ 6,496.14
105	Supervisor/Director	4,258.92
129	Librarian(s)	2,717.22
169	Part-Time Personnel	<u>1,852.82</u>
	Subtotal-56500	\$ 15,325.10

<u>54410</u>	<u>Civil Defense (EMA)</u>	
103	Assistant(s)	\$ 1,555.20
105	Supervisor/Director	6,161.07
106	Deputy(ies)	<u>4,408.05</u>
	Subtotal-54410	\$ 12,124.32
<u>54900</u>	<u>Other Public Safety (Sheriff's Shop)</u>	
142	Mechanic(s)	<u>\$ 8,198.10</u>
	Subtotal-54490	\$ 8,198.10
<u>55120</u>	<u>Rabies & Animal Control</u>	
106	Deputy(ies)	\$ 3,664.59
108	Investigator(s)	<u>3,895.98</u>
	Subtotal-55120	\$ 7,560.57
<u>55130</u>	<u>Ambulance</u>	
105	Supervisor/Director	\$ 8,485.62
110	Lieutenant(s)	9,585.30
161	Secretary	4,134.90
164	Attendant(s)	87,462.81
169	Part-Time Personnel	8,278.11
187	Overtime Pay	<u>56,868.06</u>
	Subtotal-55130	\$ 174,814.80
<u>55160</u>	<u>Dental Health Program</u>	
131	Medical Personnel	\$ 16,645.86
133	Paraprofessionals	2,347.98
162	Clerical Personnel	<u>1,568.49</u>
	Subtotal-55160	\$ 20,562.33
<u>56500</u>	<u>Libraries</u>	
103	Assistant(s)	\$ 6,496.14
105	Supervisor/Director	4,258.92
129	Librarian(s)	2,717.22
169	Part-Time Personnel	<u>1,852.82</u>
	Subtotal-56500	\$ 15,325.10

<u>57500</u>	<u>Soil Conservation</u>	
161	Secretary(s)	\$ 4,728.20
163	Educational Assistant(s)	<u>3,941.91</u>
	Subtotal-57500	\$ 8,670.11
<u>58220</u>	<u>Airport</u>	
105	Supervisor/Director	\$ 4,768.71
169	Part-Time Personnel	<u>5,701.17</u>
	Subtotal-58220	\$ 10,469.88
<u>58300</u>	<u>Veteran's Services</u>	
105	Supervisor/Director	\$ 1,873.20
169	Part-Time Personnel	<u>216.48</u>
	Subtotal-58300	\$ 2,089.68
<u>58600</u>	<u>Employee Benefits</u>	
205	Employee & Dependent Insurance	<u>\$ 37,511.00</u>
	Subtotal-58600	\$ 37,511.00
	TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS:	\$ 1,019,054.43
	Prior Estimated Expenditures	\$ 18,780,224.32
	Total Estimated Expenditures this Amendment	\$ 19,799,278.75
	Projected Fund Balance before Amendment	\$ 4,714,444.36
	Change in Fund Balance this Amendment	(\$ 1,019,054.43)
	Estimated Ending Fund Balance as of June 30, 2018	\$ 3,695,389.93

Commissioner German moved to approve the following resolution for part-time help in the Trustee's Office while an employee is on sick leave. The motion was seconded by

Commissioner Rice and passed unanimously.

10.3.6.5

RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular sessions on this 25th day of June, 2019, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the General Fund #101 Budget be amended in the following words and figures, to wit:

**COUNTY GENERAL FUND
BUDGET AMENDMENT
F/Y 18/19
June 2019**

<u>Adjustment to Expenditure Accounts:</u>	<u>DECREASE</u>	<u>INCREASE</u>
52400 <u>Property Assessor's Office</u>		
169 Part-Time Personnel		<u>\$ 1,494.00</u>
709 Data Processing Equipment	<u>\$ 1,494.00</u>	
Subtotal-52400	\$ 1,494.00	\$ 1,494.00
 TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS:	 \$ 1,494.00	 \$ 1,494.00
Prior Estimated Expenditures		\$ 18,780,224.32
Total Estimated Expenditures this Amendment		\$ 18,780,224.32
Projected Fund Balance before Amendment		\$ 4,714,444.36
Change in Fund Balance this Amendment		\$ 0.00
Estimated Ending Fund Balance as of June 30, 2019		\$ 4,714,444.36

Commissioner German moved to approve the following amendment to Fund 116. The motion was seconded by Commissioner Farley and passed unanimously.

10.3.6.6

RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular sessions on this 25th day of June, 2019, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the Solid Waste Fund #116 Budget be amended in the following words and figures, to wit:

**SOLID WASTE FUND
BUDGET AMENDMENT
F/Y 18/19
June, 2019**

<u>Adjustment to Expenditure Accounts:</u>	<u>DECREASE</u>	<u>INCREASE</u>
<u>55754 Landfill Operation & Maintenance</u>		
307 Communication		\$ 80.00
308 Consultants	\$ 1,650.00	
317 Data Processing Services		555.00
322 Evaluation & Testing		2,310.00
332 Legal Notices, Recording, & Court Costs		1,500.00
335 Maintenance & Repairs – Buildings		5,550.00
355 Travel	1,000.00	
418 Equipment & Machinery Parts		2,300.00
724 Site Development		<u>2,225.00</u>
733 Solid Waste Equipment	<u>11,870.00</u>	
Subtotal-55754	\$ 14,520.00	\$ 14,520.00
TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS:	\$ 14,520.0	\$ 14,520.00
Prior Estimated Expenditures		\$ 1,336,427.00
Total Estimated Expenditures this Amendment		\$ 1,336,427.00
Projected Fund Balance before Amendment		\$ 778,227.00
Change in Fund Balance this Amendment		\$ 0.00
Estimated Ending Fund Balance as of June 30, 2019		\$ 778,227.00

Commissioner German moved to approve the following budget amendment to Fund 116 for possible Vacation Payout Coverage. The motion was seconded by Commissioner Ray Seals

and passed unanimously.

10.3.6.7

RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Payette County, Tennessee, in regular sessions on this 25th day of June, 2019, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the Solid Waste Fund #116 Budget be amended in the following words and figures, to wit:

**SOLID WASTE FUND
BUDGET AMENDMENT
FY 18/19
June, 2019**

<u>Adjustment to Expenditure Accounts:</u>	<u>DECREASE</u>	<u>INCREASE</u>
<u>55754 Landfill Operation & Maintenance</u>		
105 Supervisor/Director		\$ 7,032.24
119 Accountants/Bookkeepers		3,928.80
144 Equipment Operators – Heavy		13,731.84
187 Overtime Pay		2,387.46
Subtotal-55754		\$ 27,080.34
TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS:		\$ 27,080.34
Prior Estimated Expenditures		\$ 1,336,427.00
Total Estimated Expenditures this Amendment		\$ 1,363,507.34
Projected Fund Balance before Amendment		\$ 778,227.00
Change in Fund Balance this Amendment		(\$ 27,080.34)
Estimated Ending Fund Balance as of June 30, 2019		\$ 751,146.66

Commissioner German moved to allow the Mayor to move forward with a study regarding using the old Somerville Elementary School as a museum. There are avenues to fund this project, but before he starts getting information, he is asking permission from the Commission. The motion was seconded by Commissioner Farley and passed unanimously.

Commissioner Norton moved to approve the funding to hire a part time IT employee for three days per week for the Fayette County Library as the State has reduced the amount of support they are providing. The motion was seconded and passed unanimously.

Chairman Taylor then presented Budget Amendment to Fund 141 from the School Board, a packet of 54 pages of budget amendments, stating that it was turned in to the Mayor's Office on Monday and it has not gone before any Committee. Commissioner German moved to send this back to the Education Committee and back to Budget. The motion was seconded by Commissioner Goodroe and passed unanimously.

Chairman Taylor then stated that the Joint Committee met on June 18, 2019 and Budget items were discussed. You have a new Budget packet tonight that has a \$359,175 deficit in the General Fund. It's less than last year and includes a 3 per cent cost-of-living increase for employees. About \$450,000 will be transferred to the capital projects fund to help purchase computer equipment and other items. This will include two new clerks at the jail and two deputies, with the Sheriff able to come back mid-year to request two more deputies. There is money for the fire department mechanic to 40 hours and a part time IT person for the Library, We are addressing computer systems for the Sheriff's Department and the Planning Department. We are funding the schools at maintenance of effort. There will be a loan of about one million dollars for eight sheriffs' cars, two fire pumpers, one new ambulance, and \$400,000 of computer equipment and maintenance issues, and the non-profit resolution is about \$42,000. Chairman Taylor asked for a motion for approval for Funds 101,116,122,125,131,143,and 171. Commissioner Oglesby made the motion that the budget approved by the Joint Committee be adopted with no property tax increase, referencing all items mentioned by the mayor above and a three per cent cost-of-living adjustment. It includes the guarantee of sales tax to the school board and the non-profits. It was seconded by Commissioner Rice, and passed on a majority vote. Commissioner Goodroe moved to amend the motion to approve the cost of living increase first. The motion was seconded by Commissioner Powers, and passed unanimously. Commissioner Oglesby moved to approve the COLA increase at three Per Cent. The motion was seconded by Commissioner Robert Sills, and passed unanimously. Commissioner Oglesby moved to vote on the non-profits by roll-call vote, which was seconded by Commissioner Farley, and passed on majority vote.

Non Profits

**ROLL CALL
FAYETTE COUNTY BOARD OF COMMISSIONERS**

	YES	NO	PASS
DACUS, CHARLES E. JR.	ABSENT		
FARLEY, BEN	✓		
GERMAN, WILLIE, JR	✓		
GOODROE, TIM		✓	
LEGETT, TERRY		✓	
LILLIARD, DAVID	✓		
LOGAN, SYLVESTER	✓		
NORTON, JIM	✓		
OGLESBY, CLAUDE	✓		
POWERS, KEVIN J.		✓	
REAVES, DALE	✓		
REEVES, STEVE	✓		
RICE, ELIZABETH	✓		
SEALS, RAY	✓		
SILLS, ROBERT		✓	
WALKER, BILL	✓		
WALKER, JOHNNY		✓	
WATKINS, LARRY	✓		
TOTAL	12	5	

**A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT
CHARITABLE ORGANIZATIONS OF FAYETTE COUNTY,
TENNESSEE, FOR THE YEAR BEGINNING JULY 1ST, 2019,
AND ENDING JUNE 30TH, 2020**

WHEREAS, Section 5-9-109, TCA, authorizes the Fayette County Legislative Body to make appropriations to various nonprofit charitable organizations, and,

WHEREAS, the Fayette County Legislative Body recognizes the various nonprofit charitable organizations providing services in Fayette County have great need of funds to carry on their nonprofit charitable work.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Fayette County on this 25th day of June, 2019.

SECTION 1. That Forty Thousand Nine Hundred Twenty Four Dollars and Fifty Cents (\$40,924.50) be appropriated to nonprofit organizations in Fayette County as reflected below.

ACCT #	DESCRIPTION	AMOUNT
55590-316	Fayette Cares	7,500.00
56300-339	Fayette County Commission on Aging	14,924.50
58500-316	Dewitt Community Coalition	14,500.00
58500-316	Fayette County Literacy Council	4,000.00

BE IT FURTHER RESOLVED that all appropriations enumerated in Section 1 above are subject to the following conditions:

1. That the nonprofit organizations to which funds are appropriated shall file with the County Clerk and the disbursing officials a copy of any annual report of its business affairs and transactions and the proposed use of the County's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of such nonprofit organization in accordance with Section 5-9-109 (c), TCA.
2. That said funds must only be used by the named nonprofit charitable organizations in furtherance of their nonprofit purposes benefiting the general welfare of the residents of Fayette County.
3. That it is the expressed interest of the County Commission of Fayette County in providing these funds to the above named charitable organizations to be fully in compliance with Chapter 0380-2-7 of the Rules of the Comptroller of the Treasury, and Section 5-9-109, TCA, and any and all other laws which may apply to county appropriations to nonprofit organizations and so this appropriation is made subject to compliance with any and all these laws and regulations.

BE IT FURTHER RESOLVED that this Resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1st, 2019. This Resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 25th day of June, 2019.

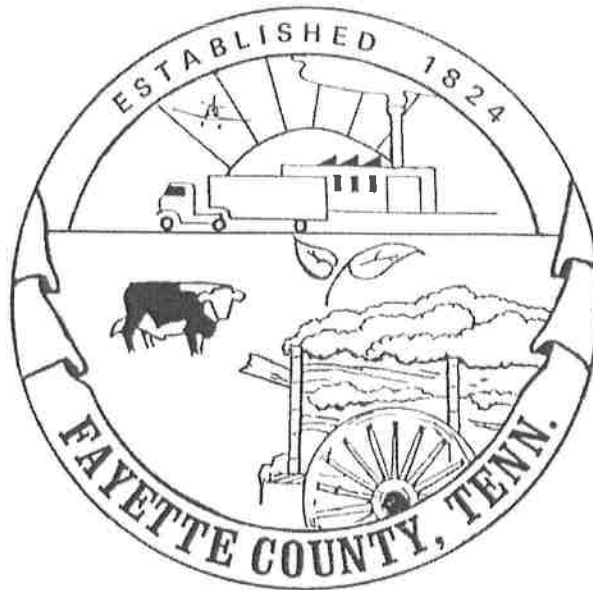
ATTESTED:
(SEAL)




COUNTY CLERK


COUNTY MAYOR

**BOARD OF COUNTY COMMISSIONERS
FAYETTE COUNTY, TENNESSEE
FISCAL YEAR 2019-20**



BUDGET PACKET

June 25, 2019

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General Fund – 101

FAYETTE COUNTY, TENNESSEE
GENERAL FUND 101
STATEMENT OF PROPOSED OPERATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2020

Surplus/Deficit Surplus/Deficit Surplus/Deficit
\$ 240,285 \$ (504,849) \$ (359,175)

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
REVENUES				
40000 LOCAL TAXES				
<i>40100 County Property Taxes</i>				
40110	Current Property Tax	\$ 8,798,507	\$ 9,070,170	\$ 10,408,685
40120	Trustee's Collections Prior Year	\$ 158,949	\$ 220,000	\$ 160,000
40130	Circuit/Clerk & Master Collections-Prior Years	\$ 111,079	\$ 160,000	\$ 110,000
40140	Interest and Penalty	\$ 33,925	\$ 27,000	\$ 33,000
40150	Pickup Taxes	\$ 15,848	\$ 6,000	\$ 10,000
40162	Payments in Lieu of Taxes - Local Utilities	\$ 4,921	\$ 3,000	\$ 5,000
40163	Payments in Lieu of Taxes - Other	\$ 19,067	\$ 55,000	\$ 20,000
<i>40200 County Local Option Taxes</i>				
40210	Local Option Sales Tax	\$ 504	\$ -	\$ -
40220	Hotel/Motel Tax	\$ 5,667	\$ 5,000	\$ 5,000
40240	Wheel Tax	\$ 195,423	\$ 195,000	\$ 195,000
40250	Litigation Tax - General	\$ 114,388	\$ 100,000	\$ 120,000
40266	Litigation Tax-Jail/Workhouse	\$ 102,213	\$ 90,000	\$ 90,000
40270	Business Tax	\$ 302,540	\$ 270,000	\$ 270,000
40275	Mixed Drink Tax	\$ 77	\$ -	\$ -
40285	Adequate Facilities Tax	\$ 50,000	\$ 90,000	\$ 55,000
<i>40300 Statutory Local Taxes</i>				
40320	Bank Excise Tax	\$ 203,548	\$ 165,000	\$ 185,000
40330	Wholesale Beer Tax	\$ 65,145	\$ -	\$ -
40350	Interstate Telecommunications	\$ -	\$ 2,000	\$ 2,000
TOTAL LOCAL TAXES		\$ 10,181,801	\$ 10,458,170	\$ 11,668,685
41000 LICENSES AND PERMITS				
<i>41100 Licenses and Permits</i>				
41120	Animal Registration	\$ 68,348	\$ 15,000	\$ 15,000
41140	Cable TV Franchise	\$ 158,766	\$ -	\$ -
<i>41500 Permits</i>				
41510	Beer Permits	\$ 760	\$ 1,000	\$ 1,000
41520	Building Permits	\$ 90,039	\$ 80,000	\$ 90,000
41590	Other Permits	\$ 95,000	\$ -	\$ -
TOTAL LICENSES AND PERMITS		\$ 412,913	\$ 96,000	\$ 106,000

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
42000	FINES, FORFEITURES, AND PENALTIES			
42100	<i>Circuit Court</i>			
42110	Fines	\$ 7,972	\$ 5,000	\$ 5,000
42120	Officers Costs	\$ 17,759	\$ 16,000	\$ 16,000
42140	Drug Control Fines	\$ 1,240	\$ 30,000	\$ 30,000
42141	Drug Court Fees	\$ 3,492	\$ 1,000	\$ 1,000
42150	Jail Fees	\$ 782	\$ 1,000	\$ 1,000
42180	DUI Treatment Fines	\$ 1,235	\$ 1,200	\$ 1,200
42190	Data Entry Fee - Circuit Court	\$ 2,875	\$ 2,000	\$ 2,000
42191	Courtroom Security Fee	\$ 42	\$ 1,000	\$ 1,000
42192	Victim's Assistance Assessments	\$ 3,723	\$ -	\$ -
42300	<i>General Sessions Court</i>			
42310	Fines	\$ 18,047	\$ 22,000	\$ 22,000
42311	Fines for Littering	\$ 95	\$ -	\$ -
42320	Officers Costs	\$ 53,439	\$ 55,000	\$ 55,000
42330	Game and Fish Fines	\$ 676	\$ 500	\$ 500
42340	Drug Control Fines	\$ 6,031	\$ 4,500	\$ 4,500
42341	Drug Court Fees	\$ 111,302	\$ 30,000	\$ 30,000
42350	Jail Fees	\$ 4,871	\$ 5,000	\$ 5,000
42370	Judicial Commission Fees	\$ 90,682	\$ 85,000	\$ 105,000
42380	DUI Treatment Fines	\$ 6,820	\$ 6,000	\$ 6,000
42390	Data Entry Fee - General Session	\$ 15,965	\$ 10,000	\$ 10,000
42391	Courtroom Security Fee	\$ 4,112	\$ 3,000	\$ 3,000
42392	Victim's Assistance Assessments	\$ 14,339	\$ -	\$ -
42400	<i>Juvenile Court</i>			
42410	Fines	\$ 2,119	\$ 1,000	\$ 1,000
42420	Officer Cost	\$ 1,800	\$ 2,000	\$ 2,000
42500	<i>Chancery Court</i>			
42520	Officers Costs	\$ 3,335	\$ 2,000	\$ 2,000
42530	Data Entry Fee - Chancery Ct.	\$ 3,376	\$ 1,500	\$ 1,500
42800	<i>Judicial Drug District Program</i>			
42871	Courtroom Security Fee	\$ 2	\$ -	\$ -
42900	<i>Other Fines, Forfeitures and Penalties</i>			
42990	Other Fines, Forfeitures and Penalties	\$ 35,958	\$ -	\$ -
	TOTAL FINES, FORFEITURES, AND PENALTIES	\$ 412,089	\$ 284,700	\$ 304,700
43000	CHARGES FOR CURRENT SERVICES			
43100	<i>General Service Charges</i>			
43102	Other Employee Ben. Charges	\$ 157,170	\$ 146,600	\$ 146,600
43107	Residential Waste Collection Charge	\$ 11,350	\$ 10,000	\$ 10,000
43120	Patient Charges	\$ 1,553,201	\$ 1,450,000	\$ 1,750,000
43190	Other General Service Charges	\$ 60	\$ -	\$ -

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
43300	<i>Fees</i>			
43310	Airport Fees	\$ 87,397	\$ 125,000	\$ 106,200
43340	Recreation Fees	\$ -	\$ -	\$ -
43350	Copy Fees	\$ -	\$ -	\$ -
43360	Library Fees	\$ 7,746	\$ 10,000	\$ 10,000
43365	Archive & Records Management Fee	\$ 21,833	\$ 10,000	\$ 10,000
43366	Greenbelt Late Application Fee	\$ 150	\$ -	\$ -
43370	Telephone Commissions	\$ 53,312	\$ 45,000	\$ 55,000
43380	Vending Machine Collects	\$ 897	\$ 1,000	\$ 1,000
43392	Data Processing Fee - Register	\$ 15,644	\$ 15,000	\$ 15,000
43394	Data Processing Fee- Sheriff	\$ 3,222	\$ 2,000	\$ 2,000
43395	Sexual Offender Registration	\$ 6,600	\$ 6,000	\$ 6,000
43396	Data Processing Fee - County Clerk	\$ 3,040	\$ 2,500	\$ 2,500
43399	Vehicle Insurance Coverage & Reinstatement Fee	\$ 345	\$ -	\$ -
43990	Other Charges for Services	\$ -	\$ -	\$ -
TOTAL CHARGES FOR CURRENT SERVICES		\$ 1,921,967	\$ 1,823,100	\$ 2,114,300
44000	OTHER LOCAL REVENUES			
44100	<i>Recurring Items</i>			
44110	Investment Income	\$ 887	\$ -	\$ -
44120	Lease/Rentals	\$ 12,402	\$ 10,000	\$ 10,000
44130	Sale of Material & Supplies	\$ 567	\$ 300	\$ 300
44131	Commissary Sales	\$ 17,242	\$ 30,000	\$ 30,000
44135	Sale of Gasoline	\$ 117,262	\$ 100,000	\$ 115,000
44145	Sale of Recycled Materials	\$ 1,560	\$ -	\$ -
44161	Cobra Insurance Payments	\$ -	\$ -	\$ -
44170	Miscellaneous Refunds	\$ 68,329	\$ -	\$ -
44500	<i>Nonrecurring Items</i>			
44530	Sale of Equipment	\$ -	\$ -	\$ -
44540	Sale of Property	\$ 189	\$ -	\$ -
44570	Contributions & Gifts	\$ 101	\$ -	\$ -
44990	<i>Other Local Revenues</i>	\$ 127	\$ -	\$ -
TOTAL OTHER LOCAL REVENUES		\$ 218,666	\$ 140,300	\$ 155,300

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
45000	FEEES RECEIVED FROM COUNTY OFFICIALS			
45500	<i>Fees in Lieu of Salary</i>			
45510	County Clerk	\$ 406,769	\$ 380,000	\$ 380,000
45520	Circuit Court Clerk	\$ 116,090	\$ 110,000	\$ 110,000
45540	General Sessions Ct. Clerk	\$ 270,338	\$ 240,000	\$ 270,000
45550	Clerk and Master	\$ 136,041	\$ 140,000	\$ 140,000
45560	Juvenile Court Clerk	\$ 28,143	\$ 25,000	\$ 25,000
45580	Register	\$ 240,484	\$ 250,000	\$ 250,000
45590	Sheriff	\$ 43,667	\$ 20,000	\$ 20,000
45610	Trustee	\$ 580,446	\$ 565,000	\$ 580,000
	TOTAL FEES RECEIVED FROM COUNTY OFFICIALS	\$ 1,821,978	\$ 1,730,000	\$ 1,775,000
46000	STATE OF TENNESSEE			
46100	<i>General Government Grants</i>			
46120	Airport Maintenance Prog.	\$ 12,556	\$ 14,000	\$ 14,000
46175	On-Behalf Contrib. for OPEB	\$ -	\$ -	\$ -
46190	Other General Government Grants	\$ 12,914	\$ -	\$ -
46200	<i>Public Safety Grants</i>			
46210	Law Enforcement Training Programs	\$ 25,200	\$ 24,000	\$ 26,200
46290	Other Public Safety Grants	\$ -	\$ -	\$ -
46300	<i>Health and Welfare Grants</i>			
46310	Health Dept. Programs	\$ 231,927	\$ 307,000	\$ 314,400
46390	Other Health and Welfare Grants	\$ 5,000	\$ -	\$ 20,000
46400	<i>Public Works Grants</i>			
46430	Litter Program	\$ 37,725	\$ 51,700	\$ 51,600
46800	<i>Other State Revenues</i>			
46820	Income Tax	\$ 168,426	\$ 80,000	\$ 80,000
46830	Beer Tax	\$ 17,839	\$ 18,000	\$ 18,000
46835	Vehicle Certificate of Title Fees	\$ 10,436	\$ 12,000	\$ 12,000
46840	Alcoholic Beverage Tax	\$ 97,907	\$ 95,000	\$ 95,000
46851	State Revenue Sharing - T. V. A.	\$ 630,036	\$ 965,000	\$ 1,000,000
46852	State Revenue Sharing - Telecommunications	\$ 1,736	\$ -	\$ -
46890	Prisoner Transportation	\$ 3,699	\$ -	\$ -
46915	Cont. Prisoner Boarding	\$ 1,014,979	\$ 1,150,000	\$ 1,150,000
46960	Registrar's Salary Supplement	\$ 15,164	\$ 15,164	\$ 15,164
46980	Other State Grants	\$ 12,774	\$ 70,000	\$ 70,000
46990	Other State Revenues	\$ 269,749	\$ 25,000	\$ 25,000
	TOTAL STATE OF TENNESSEE	\$ 2,568,067	\$ 2,826,864	\$ 2,891,364

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
47000	FEDERAL GOVERNMENT			
47100	<i>Federal Through State</i>			
47220	Civil Defense Reimburses	\$ 52,000	\$ 52,000	\$ 52,000
47590	Other Federal Thru State	\$ 21,398	\$ 21,426	\$ 76,676
	TOTAL FEDERAL GOVERNMENT	\$ 73,398	\$ 73,426	\$ 128,676
48000	OTHER GOVERNMENTS AND CITIZENS GROUPS			
48100	<i>Other Governments</i>			
48110	Prisoner Board - Federal	\$ 14,791	\$ 20,000	\$ 20,000
48120	Paving & Maintenance Grants	\$ 98,654	\$ -	\$ -
48130	Contributions	\$ 10,000	\$ 10,000	\$ 100,000
48140	Contracted Services	\$ 23,985	\$ 25,000	\$ 25,000
48600	<i>Citizens Groups</i>			
48610	Donations	\$ 500	\$ -	\$ -
48990	<i>Other</i>	\$ 1,000	\$ -	\$ -
	TOTAL OTHER GOVERNMENTS & CITIZENS GRO	\$ 148,930	\$ 55,000	\$ 145,000
	TOTAL REVENUES	\$ 17,759,809	\$ 17,487,560	\$ 19,289,025
	EXPENDITURES			
51000	GENERAL GOVERNMENT			
51100	<i>County Commission</i>			
191	Board & Committee Fees	\$ 47,315	\$ 56,100	\$ 57,783
204	State Retirement	\$ 854	\$ 2,250	\$ 2,230
307	Communication	\$ 1,000	\$ 1,000	\$ 1,000
312	Contracts w/ Private Agencies	\$ 4,171	\$ 9,277	\$ 6,000
331	Legal Services	\$ 8,675	\$ 10,000	\$ 10,000
351	Rentals	\$ 1,061	\$ 1,061	\$ 1,061
355	Travel	\$ -	\$ 500	\$ 300
414	Duplicating Supplies	\$ 1,848	\$ 3,000	\$ 3,000
435	Office Supplies	\$ 15	\$ 1,500	\$ 1,500
599	Other Charges	\$ 306	\$ 1,000	\$ 1,000
719	Office Equipment	\$ -	\$ -	\$ 10,000
	Total County Commission	\$ 65,245	\$ 85,688	\$ 93,874
51220	<i>Beer Board</i>			
191	Board & Committee Member Fees	\$ -	\$ 600	\$ 618
332	Legal Notices	\$ -	\$ 100	\$ 200
	Total Beer Board	\$ -	\$ 700	\$ 818

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
51300 County Mayor				
101	County Official/Admin. Officer	\$ 92,975	\$ 93,805	\$ 96,151
302	Advertising	\$ 15,366	\$ 2,000	\$ -
307	Communication	\$ 2,129	\$ 1,814	\$ 1,814
320	Dues & Memberships	\$ 235	\$ 235	\$ 235
332	Legal Notices	\$ 1,062	\$ 1,100	\$ 1,100
337	Maintenance- Office Equip.	\$ -	\$ 100	\$ 100
338	Maintenance & Repair - Vehicles	\$ -	\$ 300	\$ 300
348	Postal Charges	\$ 122	\$ 270	\$ 270
349	Printing, Stationery & Forms	\$ 124	\$ 1,200	\$ 500
351	Rentals	\$ 486	\$ 531	\$ 531
355	Travel	\$ 2,095	\$ 750	\$ 2,000
399	Contracts with Private Agencies	\$ 15,450	\$ 17,000	\$ 2,000
435	Office Supplies	\$ 187	\$ 1,000	\$ 500
Total Mayor		\$ 130,231	\$ 120,105	\$ 105,501
51310 Personnel Office				
105	Supervisor/Director	\$ 47,636	\$ 49,925	\$ 51,423
106	Deputy	\$ -	\$ 31,379	\$ 32,321
169	Part Time Personnel	\$ 28,954	\$ 26,722	\$ 27,524
196	In Service Training	\$ 220	\$ 250	\$ 300
302	Advertising	\$ -	\$ 2,000	\$ -
312	Contracts w/ Private Agencies	\$ -	\$ 750	\$ 1,635
355	Travel	\$ 310	\$ 665	\$ 665
Total Personnel Office		\$ 78,030	\$ 111,691	\$ 113,868
51400 County Attorney				
189	Other Salaries and Wages	\$ 35,994	\$ 70,613	\$ 72,732
191	Board and Comm. Mem. Fees	\$ 1,361	\$ -	\$ -
199	Other Per Diem & Fees	\$ 32,977	\$ 1,400	\$ 1,236
201	Social Security	\$ 4,156	\$ -	\$ -
212	Medicare	\$ 972	\$ -	\$ -
Total County Attorney		\$ 75,460	\$ 72,013	\$ 73,968

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
51500 Election Commission				
103	Assistant	\$ 36,445	\$ 35,836	\$ 36,912
105	Supervisor/Director	\$ 70,252	\$ 70,904	\$ 72,677
106	Deputies	\$ 32,353	\$ 31,814	\$ 32,769
168	Temporary Personnel	\$ 3,126	\$ 3,345	\$ 3,446
169	Part Time Personnel	\$ 10,845	\$ 13,645	\$ 14,055
192	Election Commission	\$ 5,673	\$ 8,647	\$ 8,864
193	Election Workers	\$ 25,304	\$ 93,451	\$ 49,400
196	In Service Training	\$ 3,875	\$ 3,800	\$ 3,800
307	Communication	\$ 2,153	\$ 3,100	\$ 3,100
317	Data Processing Services	\$ 15,845	\$ 18,145	\$ 15,845
320	Dues & Memberships	\$ 200	\$ 400	\$ 400
328	Janitorial	\$ 2,700	\$ 2,700	\$ 2,700
331	Legal Services	\$ -	\$ 3,000	\$ 3,000
332	Legal Notices	\$ 8,318	\$ 5,350	\$ 3,550
335	Maintenance and Repair - Bldg	\$ 3,999	\$ 3,000	\$ 3,780
337	Maintenance-Office Equip.	\$ 1,890	\$ 3,000	\$ 3,000
348	Postal Charges	\$ 7,476	\$ 5,500	\$ 5,500
349	Printing, Stationery & Forms	\$ 6,972	\$ 5,000	\$ 12,302
351	Rentals	\$ 2,121	\$ 2,955	\$ 2,955
355	Travel	\$ 5,135	\$ 9,000	\$ 9,057
435	Office Supplies	\$ 4,835	\$ 5,000	\$ 5,000
499	Other Supplies & Materials	\$ 2,260	\$ 4,000	\$ 4,500
709	Data Processing Equipment	\$ 15,674	\$ 7,000	\$ 29,900
719	Office Equipment	\$ 21,897	\$ 3,000	\$ 3,000
Total Election Commission		\$ 289,348	\$ 341,592	\$ 329,512
51600 Register of Deeds				
101	County Official/Admin. Officer	\$ 78,057	\$ 78,782	\$ 80,752
103	Assistant	\$ 36,393	\$ 35,836	\$ 36,912
106	Deputies	\$ 61,825	\$ 63,309	\$ 65,209
307	Communication	\$ 859	\$ 720	\$ 1,032
317	Data Processing Services	\$ 20,478	\$ 16,097	\$ 18,500
320	Dues & Memberships	\$ 910	\$ 735	\$ 770
348	Postal Charges	\$ 274	\$ 262	\$ 262
349	Printing, Stationery & Forms	\$ 811	\$ 1,000	\$ 1,000
351	Rentals	\$ 843	\$ 815	\$ 815
355	Travel	\$ -	\$ 404	\$ 1,800
435	Office Supplies	\$ 1,573	\$ 1,500	\$ 1,500
Total Register of Deeds		\$ 202,023	\$ 199,460	\$ 208,552

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
51710 Development				
103	Assistants	\$ 47,651	\$ 46,855	\$ 48,261
105	Supervisor/Director	\$ 64,270	\$ 63,198	\$ 65,094
106	Deputies	\$ 23,197	\$ 39,627	\$ 30,715
161	Secretary	\$ 36,317	\$ 35,711	\$ 36,783
191	Board & Committee Fees	\$ 4,997	\$ 5,253	\$ 5,356
196	In-Service Training	\$ -	\$ -	\$ 6,000
302	Advertising	\$ -	\$ 2,000	\$ -
307	Communication	\$ 3,276	\$ 2,700	\$ 2,700
308	Consultant	\$ -	\$ 6,000	\$ 6,000
310	Contract w/ Public Agencies	\$ 53,158	\$ -	\$ -
312	Contract w/ Private Agencies	\$ 1,350	\$ -	\$ -
317	Data Processing Services	\$ 18,117	\$ 20,160	\$ 21,300
320	Dues & Memberships	\$ 25	\$ 100	\$ 100
332	Legal Notices	\$ 7,541	\$ 3,500	\$ 3,500
335	Maintenance-Building	\$ 846	\$ 2,000	\$ 2,000
348	Postal Charges	\$ 98	\$ 200	\$ 200
351	Rentals	\$ 2,732	\$ 3,000	\$ 3,000
355	Travel	\$ 1,266	\$ 4,000	\$ 4,000
425	Gasoline	\$ 264	\$ -	\$ -
435	Office Supplies	\$ 1,796	\$ 2,000	\$ 2,500
709	Data Processing Equipment	\$ -	\$ 1,900	\$ 1,900
Total Development		\$ 266,901	\$ 238,204	\$ 239,409
51730 Building				
105	Supervisor/Director	\$ 37,582	\$ 53,040	\$ 54,632
106	Deputies	\$ 30,372	\$ 29,865	\$ 30,761
191	Board & Committee M. Fees	\$ -	\$ 720	\$ 742
196	In Service Training	\$ -	\$ 1,000	\$ 1,000
307	Communication	\$ 756	\$ 1,600	\$ 1,600
312	Contracts With Private Agencies	\$ 500	\$ 3,000	\$ 3,000
320	Dues & Memberships	\$ -	\$ 3,000	\$ 700
338	Maintenance & Repair-Veh.	\$ 974	\$ 2,000	\$ 2,000
348	Postal Charges	\$ 98	\$ 100	\$ 100
349	Printing, Stationery & Forms	\$ 360	\$ 600	\$ 1,500
355	Travel	\$ -	\$ 500	\$ 500
425	Gasoline	\$ 2,502	\$ 4,000	\$ 4,000
499	Other Supplies & Materials	\$ -	\$ 4,000	\$ 1,000
718	Motor Vehicles	\$ -	\$ -	\$ -
Total Buildings		\$ 73,144	\$ 103,425	\$ 101,535

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
51800 County Buildings				
166	Custodial Personnel	\$ 30,858	\$ 31,252	\$ 32,190
168	Temporary Personnel	\$ 3,910	\$ 3,917	\$ 4,035
307	Communication	\$ 754	\$ 720	\$ 2,500
309	Contract with Govt Agencies	\$ 22,250	\$ 15,000	\$ 18,000
310	Contracts w/ Other Public Agencies	\$ 1,175	\$ 17,000	\$ 17,000
312	Contracts w/ Private Agencies	\$ -	\$ 6,912	\$ 6,912
335	Maintenance Repair-Bldg.	\$ 47,822	\$ 30,000	\$ 25,000
338	Maintenance & Repair-Vehicles	\$ 2,052	\$ 500	\$ 1,400
348	Postal Charges	\$ 37,838	\$ 25,000	\$ 25,000
351	Rentals	\$ 19,113	\$ 14,500	\$ 14,500
410	Custodial Supplies	\$ 2,764	\$ 3,000	\$ 3,000
425	Gasoline	\$ 1,808	\$ 1,500	\$ 2,270
446	Small Tools	\$ 851	\$ 750	\$ 800
451	Uniforms	\$ 417	\$ 500	\$ 500
452	Utilities	\$ 42,302	\$ 46,000	\$ 46,000
499	Other Supplies & Materials	\$ 539	\$ 500	\$ -
708	Communication Equipment	\$ -	\$ -	\$ -
734	Disability Act Improvements	\$ -	\$ -	\$ 5,000
799	Other Capital Outlay	\$ 366,730	\$ -	\$ -
Total County Buildings		\$ 581,183	\$ 197,051	\$ 204,107
51810 Other Facilities				
307	Communication	\$ 41	\$ 900	\$ 900
335	Maintenance & Repair-Bldg.	\$ -	\$ 500	\$ 500
415	Electricity	\$ 1,121	\$ 2,400	\$ 2,400
442	Propane Gas	\$ 1,818	\$ 3,000	\$ 3,000
499	Other Supplies & Materials	\$ -	\$ -	\$ -
Total Other Facilities		\$ 2,980	\$ 6,800	\$ 6,800
51900 Other General Administration				
320	Dues & Memberships	\$ 52,799	\$ 61,834	\$ 81,596
Total Other General Administration		\$ 52,799	\$ 61,834	\$ 81,596
51910 Preservation of Records				
348	Postal Charges	\$ -	\$ -	\$ 100
355	Travel	\$ -	\$ 250	\$ 400
367	Maintenance & Repair Services - Records	\$ 323	\$ 750	\$ 1,000
435	Office Supplies	\$ 5,487	\$ 9,000	\$ 8,500
499	Other Supplies & Materials	\$ 8,128	\$ -	\$ -
Total Other General Administration		\$ 13,938	\$ 10,000	\$ 10,000
TOTAL GENERAL ADMINISTRATION		\$ 1,831,282	\$ 1,548,563	\$ 1,569,540

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
52000 FINANCE				
52100 Accounting & Budgeting				
105	Supervisor/Director	\$ 60,528	\$ 61,304	\$ 63,144
122	Purchasing Personnel	\$ 32,814	\$ 42,251	\$ 43,519
185	Educational Incentive	\$ -	\$ -	\$ 2,000
196	In Service Training	\$ 1,485	\$ 1,375	\$ 1,920
302	Advertising	\$ 2,000	\$ 2,000	\$ -
305	Audit Services	\$ 14,213	\$ 14,639	\$ 15,079
307	Communication	\$ 1,698	\$ 1,620	\$ 1,620
317	Data Processing Services	\$ 15,412	\$ 20,811	\$ 22,187
320	Dues & Memberships	\$ 54	\$ 150	\$ 345
332	Legal Notices	\$ 297	\$ 1,000	\$ 1,000
337	Maintenance-Office Equip.	\$ -	\$ 100	\$ 100
349	Printing, Stationery & Forms	\$ 447	\$ 750	\$ 750
351	Rentals	\$ 486	\$ 531	\$ 531
355	Travel	\$ 1,238	\$ 2,000	\$ 2,000
414	Duplicating	\$ 734	\$ 1,000	\$ 1,000
435	Office Supplies	\$ 2,813	\$ 2,000	\$ 2,000
709	Data Processing Equipment	\$ -	\$ 500	\$ 500
719	Office Equipment	\$ -	\$ -	\$ -
Total Accounting & Budgeting		\$ 134,219	\$ 152,031	\$ 157,695

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
52000	FINANCE			
52100	<i>Accounting & Budgeting</i>			
105	Supervisor/Director	\$ 60,528	\$ 61,304	\$ 63,144
122	Purchasing Personnel	\$ 32,814	\$ 42,251	\$ 43,519
185	Educational Incentive	\$ -	\$ -	\$ 2,000
196	In Service Training	\$ 1,485	\$ 1,375	\$ 1,920
302	Advertising	\$ 2,000	\$ 2,000	\$ -
305	Audit Services	\$ 14,213	\$ 14,639	\$ 15,079
307	Communication	\$ 1,698	\$ 1,620	\$ 1,620
317	Data Processing Services	\$ 15,412	\$ 20,811	\$ 22,187
320	Dues & Memberships	\$ 54	\$ 150	\$ 345
332	Legal Notices	\$ 297	\$ 1,000	\$ 1,000
337	Maintenance-Office Equip.	\$ -	\$ 100	\$ 100
349	Printing, Stationery & Forms	\$ 447	\$ 750	\$ 750
351	Rentals	\$ 486	\$ 531	\$ 531
355	Travel	\$ 1,238	\$ 2,000	\$ 2,000
414	Duplicating	\$ 734	\$ 1,000	\$ 1,000
435	Office Supplies	\$ 2,813	\$ 2,000	\$ 2,000
709	Data Processing Equipment	\$ -	\$ 500	\$ 500
719	Office Equipment	\$ -	\$ -	\$ -
	Total Accounting & Budgeting	\$ 134,219	\$ 152,031	\$ 157,695

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
<i>52300 Property Assessor's Office</i>				
101	County Official	\$ 78,057	\$ 78,782	\$ 80,752
103	Assistant	\$ 36,445	\$ 35,836	\$ 36,912
106	Deputies	\$ 95,651	\$ 93,173	\$ 95,969
108	Investigator's	\$ 34,725	\$ 40,012	\$ 41,215
191	Board & Committee M. Fees	\$ 798	\$ 1,115	\$ 1,149
307	Communication	\$ 3,469	\$ 2,200	\$ 2,200
308	Consultants	\$ 6,100	\$ 24,200	\$ 24,200
317	Data Processing Services	\$ 5,656	\$ 6,000	\$ 6,000
320	Dues & Memberships	\$ -	\$ 589	\$ 589
332	Legal Notices	\$ -	\$ 100	\$ 100
334	Maintenance Agreements	\$ -	\$ 3,000	\$ 3,000
337	Maintenance-Office Equip.	\$ 20	\$ 500	\$ 500
338	Maintenance-Vehicles	\$ 220	\$ 600	\$ 600
348	Postal Charges	\$ 1,213	\$ 1,500	\$ 1,500
349	Printing, Stationery, & Forms	\$ 556	\$ 350	\$ 350
351	Rentals	\$ 813	\$ 1,300	\$ 1,300
355	Travel	\$ 197	\$ 500	\$ 500
425	Gasoline	\$ 871	\$ 600	\$ 600
435	Office Supplies	\$ 782	\$ 881	\$ 881
499	Other Supplies and Materials	\$ 126	\$ 500	\$ 500
709	Data Processing Equipment	\$ 375	\$ 5,000	\$ 5,000
718	Motor Vehicles	\$ 32,595	\$ -	\$ -
719	Office Equipment	\$ 1,524	\$ 2,000	\$ 2,000
Total Property Assessor Office		\$ 300,193	\$ 298,738	\$ 305,817
<i>52310 Reappraisal Program</i>				
308	Consultants	\$ 19,980	\$ 20,000	\$ 20,000
317	Data Processing Service	\$ 12,350	\$ 13,000	\$ 13,000
348	Postal Charges	\$ 400	\$ 2,500	\$ 2,500
425	Gasoline	\$ 1,526	\$ 2,500	\$ 2,500
Total Reappraisal Program		\$ 34,256	\$ 38,000	\$ 38,000

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
<i>52400 County Trustee's Office</i>				
101	County Official	\$ 78,057	\$ 78,782	\$ 80,752
103	Assistant	\$ 36,445	\$ 35,836	\$ 36,912
105	Director	\$ -	\$ 35,836	\$ 36,912
106	Deputies	\$ 62,564	\$ 31,654	\$ 32,604
169	Part Time Personnel	\$ 16,302	\$ 15,151	\$ 15,606
196	In Service Training	\$ 2,719	\$ 2,856	\$ 2,856
307	Communication	\$ 1,358	\$ 1,200	\$ 1,200
317	Data Processing Services	\$ 11,162	\$ 12,244	\$ 13,031
320	Dues Memberships	\$ 925	\$ 1,450	\$ 1,450
332	Legal Notices	\$ 133	\$ 460	\$ 460
337	Maintenance-Office Equip.	\$ 32	\$ 500	\$ 500
348	Postal Charges	\$ 7,210	\$ 7,500	\$ 7,500
349	Printing Stationery Forms	\$ 7,871	\$ 8,500	\$ 8,500
351	Rentals	\$ 1,070	\$ 1,250	\$ 1,250
355	Travel	\$ 1,037	\$ 2,000	\$ 2,000
435	Office Supplies	\$ 1,660	\$ 1,500	\$ 1,500
499	Other Supplies & Materials.	\$ 1,225	\$ 1,200	\$ 1,200
709	Data Processing Equipment	\$ 2,544	\$ 3,500	\$ 7,200
719	Office Equipment	\$ 535	\$ 1,000	\$ 1,000
Total County Trustee Office		\$ 232,849	\$ 242,419	\$ 252,433
<i>52500 County Clerks Office</i>				
101	County Official	\$ 78,057	\$ 78,782	\$ 80,752
103	Assistant	\$ 69,974	\$ 71,671	\$ 73,822
106	Deputies	\$ 122,986	\$ 125,363	\$ 129,124
169	Part Time Employee	\$ 14,750	\$ 14,608	\$ 16,700
189	Other Salaries & Wages	\$ 1,751	\$ 1,710	\$ 1,762
196	In Service Training	\$ 200	\$ 600	\$ 200
307	Communication	\$ 6,525	\$ 6,600	\$ 6,600
317	Data Processing Services	\$ 25,123	\$ 23,000	\$ 25,300
320	Dues & Memberships	\$ 1,030	\$ 150	\$ 830
332	Legal Notices	\$ 650	\$ 1,100	\$ 1,100
337	Maintenance-Office Equip.	\$ -	\$ 300	\$ 300
349	Printing Stationery Forms	\$ -	\$ 1,500	\$ 1,500
351	Rentals	\$ 2,025	\$ 2,025	\$ 2,120
355	Travel	\$ 1,143	\$ 1,500	\$ 2,000
399	Other Contracted Services	\$ 55	\$ 600	\$ 600
435	Office Supplies	\$ 16,150	\$ 1,500	\$ 2,000
499	Other Supplies & Materials.	\$ -	\$ 300	\$ 300
Total County Clerk		\$ 340,419	\$ 331,309	\$ 345,010
TOTAL FINANCE		\$ 1,041,936	\$ 1,062,497	\$ 1,098,955

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
53000 ADMINISTRATION OF JUSTICE				
53100 Circuit Court				
101	County Official	\$ 78,057	\$ 78,782	\$ 80,752
103	Assistant	\$ 36,445	\$ 35,836	\$ 36,912
106	Deputies	\$ 34,320	\$ 33,747	\$ 34,760
194	Jury & Witness Fees	\$ 12,450	\$ 15,000	\$ 22,000
196	In Service Training	\$ 505	\$ 1,500	\$ 1,500
307	Communication	\$ 5,697	\$ 2,800	\$ 2,880
317	Data Processing Services	\$ 8,648	\$ 9,350	\$ 9,800
320	Dues & Memberships	\$ 700	\$ 800	\$ 750
337	Maintenance-Office Equip.	\$ -	\$ 1,200	\$ 1,200
348	Postal Charges	\$ 125	\$ 125	\$ 150
349	Printing Stationery Forms	\$ 2,433	\$ 2,500	\$ 2,000
354	Transportation non Student	\$ -	\$ 500	\$ 500
355	Travel	\$ 905	\$ 3,000	\$ 1,800
435	Office Supplies	\$ 1,490	\$ 2,500	\$ 2,500
709	Data Processing Equipment	\$ 475	\$ -	\$ -
711	Furniture & Fixtures	\$ 2,800	\$ -	\$ -
Total Circuit Court		\$ 185,050	\$ 187,640	\$ 197,504
53300 General Sessions Court				
103	Assistant	\$ 36,445	\$ 35,836	\$ 36,912
106	Deputies	\$ 120,370	\$ 121,247	\$ 124,885
317	Data Processing Services	\$ 4,094	\$ 4,450	\$ 4,628
337	Maint. & Repairs. Office Equip.	\$ -	\$ 500	\$ 500
348	Postal Charges	\$ 144	\$ 150	\$ 150
349	Printing Stationery Forms	\$ 2,970	\$ 3,000	\$ 3,000
351	Rentals	\$ 1,755	\$ 2,500	\$ 2,500
435	Office Supplies	\$ 3,504	\$ 4,000	\$ 4,000
509	Refunds	\$ 2,500	\$ -	\$ -
709	Data Processing Equipment	\$ 941	\$ -	\$ -
Total General Sessions Court		\$ 172,723	\$ 171,683	\$ 176,575

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
53310 General Sessions Judge				
102	Judge	\$ 179,295	\$ 176,364	\$ 179,892
103	Assistant	\$ 3,339	\$ -	\$ -
106	Deputy	\$ 40,954	\$ 45,169	\$ 46,525
196	In Service Training	\$ 425	\$ 750	\$ 750
307	Communication	\$ 1,859	\$ 1,925	\$ 1,925
312	Contracts w/ Private Agencies	\$ 3,077	\$ -	\$ -
320	Dues & Memberships	\$ 250	\$ 850	\$ 850
331	Legal Services	\$ 397	\$ 900	\$ 900
351	Rentals	\$ 121	\$ 1,300	\$ 1,300
355	Travel	\$ 662	\$ 1,100	\$ 1,200
432	Library Books/Media	\$ 6	\$ 400	\$ 300
435	Office Supplies	\$ 50	\$ 450	\$ 450
499	Other Supp. & Mat. - Copier	\$ 41	\$ 680	\$ 680
709	Data Processing Equipment	\$ -	\$ 570	\$ 570
Total General Sessions Judge		\$ 230,476	\$ 230,458	\$ 235,342
53320 General Sessions Court Clerk				
103	Assistant	\$ 35,850	\$ 35,252	\$ 36,310
106	Deputies	\$ 30,372	\$ 31,654	\$ 32,604
317	Data Processing Services	\$ 4,764	\$ 5,100	\$ 3,450
349	Printing, Stationery & Forms	\$ 707	\$ 750	\$ 750
351	Rentals	\$ 2,141	\$ 1,500	\$ 2,400
355	Travel	\$ 559	\$ 1,000	\$ 800
435	Office Supplies	\$ 693	\$ 700	\$ 700
Total Juvenile Court Clerk		\$ 75,086	\$ 75,956	\$ 77,014
53330 Drug Court				
168	Temporary Personnel	\$ 47,226	\$ 46,437	\$ 47,834
186	Longevity Pay	\$ -	\$ -	\$ 1,000
201	Social Security	\$ 2,912	\$ 2,880	\$ 3,028
204	State Retirement	\$ 1,823	\$ 1,863	\$ 1,885
205	Employee Insurance	\$ 7,633	\$ 7,879	\$ 7,944
212	Employer Medicare	\$ 681	\$ 674	\$ 709
312	Contracts with Private Agencies	\$ 2,400	\$ 2,400	\$ 2,400
320	Dues & Memberships	\$ -	\$ 100	\$ 100
355	Travel	\$ 3,418	\$ 3,700	\$ 2,584
399	Other Contracted Services	\$ 1,911	\$ 2,257	\$ 2,257
432	Library Books/Media	\$ -	\$ 750	\$ 73
435	Office Supplies	\$ 3,197	\$ 874	\$ -
513	Worker's Comp Insurance	\$ 186	\$ 186	\$ 186
Total Drug Court		\$ 71,387	\$ 70,000	\$ 70,000

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
53400 Chancery Court				
101	County Official	\$ 78,057	\$ 78,782	\$ 80,752
103	Assistant	\$ 72,889	\$ 84,540	\$ 87,077
106	Deputies	\$ 32,192	\$ 31,655	\$ 32,605
169	Part-time Personnel	\$ 1,669	\$ 2,102	\$ 2,166
194	Jury & Witness Fees	\$ -	\$ 2,000	\$ 2,000
196	In Service Training	\$ 545	\$ 1,500	\$ 1,500
307	Communication	\$ 941	\$ 1,000	\$ 1,200
317	Data Process. Service	\$ 8,280	\$ 8,910	\$ 9,360
320	Dues & Memberships	\$ 625	\$ 1,000	\$ 1,000
332	Legal Notices	\$ 4,195	\$ 7,500	\$ 7,500
337	Maintenance-Office Equip.	\$ 1,206	\$ 1,500	\$ 1,500
348	Postal Charges	\$ 144	\$ 230	\$ 230
349	Printing Stationery Forms	\$ 1,977	\$ 3,500	\$ 4,000
351	Rentals	\$ 1,773	\$ 1,800	\$ 1,800
355	Travel	\$ -	\$ 1,000	\$ 1,000
411	Data Processing Supplies	\$ 264	\$ 1,500	\$ 1,500
435	Office Supplies	\$ 1,060	\$ 1,500	\$ 2,000
708	Communication Equipment	\$ -	\$ 750	\$ 750
709	Data Processing Equipment	\$ -	\$ 800	\$ 800
719	Office Equipment	\$ -	\$ 1,750	\$ 2,000
Total Chancery Court		\$ 205,817	\$ 233,319	\$ 240,740
53500 Juvenile Court				
112	Youth Services Officer	\$ 45,936	\$ 45,169	\$ 46,525
196	In Service Training	\$ 205	\$ 300	\$ 300
307	Communication	\$ 169	\$ 1,500	\$ 1,300
309	Contracts w/Govt. Agency.	\$ 16,552	\$ -	\$ -
312	Contracts w/Private Agencies	\$ 1,094	\$ -	\$ -
317	Data Processing Services	\$ -	\$ -	\$ 1,500
320	Dues & Memberships	\$ 510	\$ 320	\$ 420
322	Evaluation & Testing	\$ -	\$ -	\$ 1,000
337	Maintenance-Office Equip.	\$ -	\$ 250	\$ 250
348	Postal Charges	\$ -	\$ 125	\$ 125
354	Transportation other Than Students	\$ -	\$ 500	\$ 500
355	Travel	\$ 1,024	\$ 1,500	\$ 1,600
399	Other Contracted Services	\$ -	\$ 1,500	\$ 500
432	Library Books	\$ -	\$ 250	\$ 250
499	Other Supplies and Materials	\$ -	\$ 1,000	\$ 1,000
Total Juvenile Court		\$ 65,490	\$ 52,414	\$ 55,270

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
53900 Other Administration of Justice				
187	Overtime	\$ -	\$ 5,150	\$ 5,150
201	Social Security	\$ -	\$ 320	\$ 320
204	State Retirement	\$ -	\$ 207	\$ 207
212	Medicare	\$ -	\$ 75	\$ 75
322	Evaluation and Testing	\$ 6,074	\$ 5,000	\$ 5,000
355	Travel	\$ -	\$ 5,000	\$ 5,000
399	Other Contracted Services	\$ 6,687	\$ 12,000	\$ 12,000
422	Food Supplies	\$ -	\$ -	\$ -
432	Library Books	\$ 2,448	\$ 5,000	\$ 5,000
435	Office Supplies	\$ -	\$ 1,250	\$ 1,250
719	Office Equipment	\$ 3,335	\$ 2,000	\$ 2,000
Total Other Administration of Justice		\$ 18,544	\$ 36,002	\$ 36,002
53930 Victim's Assistance Program				
312	Contracts With Private Agency.	\$ 11,954	\$ -	\$ -
Total Victim's Assistance Program		\$ 11,954	\$ -	\$ -
TOTAL ADMINISTRATION OF JUSTICE		\$ 1,036,527	\$ 1,057,472	\$ 1,088,447

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
54000 PUBLIC SAFETY				
54110 Sheriff's Department				
101	County Official	\$ 88,548	\$ 89,338	\$ 91,572
105	Supervisor/Director	\$ 55,762	\$ 109,597	\$ 112,885
106	Deputies	\$ 861,760	\$ 877,883	\$ 1,088,065
108	Investigators	\$ 216,912	\$ 230,491	\$ 237,406
109	Captains	\$ 89,780	\$ 96,896	\$ 99,803
110	Lieutenants	\$ 178,056	\$ 133,582	\$ 137,590
115	Sergeants	\$ 268,520	\$ 353,010	\$ 363,601
140	Salary Supplements	\$ 24,000	\$ 24,720	\$ 33,000
169	Part-time Personnel	\$ 15,783	\$ 15,787	\$ 48,783
187	Overtime Pay	\$ 50,152	\$ 75,865	\$ 78,142
196	In-Service Training	\$ 10,671	\$ 20,200	\$ 20,200
205	Employee Insurance	\$ 276,494	\$ 299,402	\$ 357,480
302	Advertisement	\$ -	\$ 500	\$ 675
307	Communication	\$ 71,307	\$ 51,832	\$ 71,307
312	Contract w/ Private Agencies	\$ -	\$ 28,800	\$ 28,800
335	Maint. & Repairs Buildings	\$ 2,579	\$ 7,000	\$ 7,000
337	Maint & Repairs Office Equip.	\$ 4,493	\$ 7,000	\$ 7,000
338	Maint & Repairs Vehicles	\$ 44,826	\$ 60,000	\$ 60,000
340	Medical & Dental Services	\$ 7,542	\$ 9,000	\$ 9,000
348	Postal Charges	\$ 1,237	\$ 1,500	\$ 1,500
349	Printing Stationery Forms	\$ 1,594	\$ 3,000	\$ 3,000
351	Rentals	\$ 5,383	\$ 7,500	\$ 7,500
355	Travel	\$ 3,009	\$ 5,000	\$ 5,000
399	Other Contracted Services	\$ -	\$ 3,543	\$ 3,543
414	Duplicating	\$ 860	\$ 2,000	\$ 2,000
425	Gasoline	\$ 177,757	\$ 180,000	\$ 177,757
435	Office Supplies	\$ 11,072	\$ 17,000	\$ 14,342
451	Uniforms	\$ 18,459	\$ 21,500	\$ 21,500
499	Other Supplies & Materials.	\$ 5,094	\$ 8,000	\$ 8,000
506	Liability Insurance	\$ 77,265	\$ 77,265	\$ 91,941
515	Liability Claims	\$ 500	\$ 1,500	\$ 1,500
707	Building Improvements	\$ -	\$ 100	\$ 100
708	Communication Equip.	\$ 3,004	\$ 12,000	\$ 12,000
709	Data Processing Equipment	\$ 4,553	\$ 10,000	\$ 10,000
716	Law Enforcement Equip.	\$ 8,836	\$ 10,000	\$ 12,060
718	Motor Vehicles	\$ 60,472	\$ -	\$ -
Total Sheriff's Department		\$ 2,646,280	\$ 2,850,811	\$ 3,224,052

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
54150	<i>Drug Enforcement</i>			
105	Supervisor/Director	\$ 47,195	\$ 46,159	\$ 47,544
108	Investigator	\$ 92,215	\$ 92,315	\$ 95,085
140	Salary Supplements	\$ 1,200	\$ 1,800	\$ 1,800
187	Overtime Pay	\$ 6,891	\$ 10,931	\$ 11,259
201	Social Security	\$ 8,949	\$ 11,802	\$ 11,802
204	State Retirement	\$ 5,906	\$ 6,064	\$ 6,010
205	Employee Insurance	\$ 18,589	\$ 23,637	\$ 23,832
212	Employer Medicare	\$ 2,093	\$ 2,193	\$ 2,258
451	Uniforms	\$ -	\$ 1,500	\$ 1,500
	Total Drug Enforcement	\$ 183,038	\$ 196,401	\$ 201,090

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
<i>54210 Jail</i>				
103	Assistant	\$ 49,363	\$ 48,540	\$ 49,997
105	Supervisor Director	\$ 51,849	\$ 51,011	\$ 52,542
109	Captains	\$ -	\$ -	\$ -
110	Lieutenants	\$ 79,179	\$ 110,701	\$ 114,023
115	Sergeants	\$ 69,226	\$ 109,259	\$ 112,537
121	Data Processing Personnel	\$ 72,870	\$ 71,673	\$ 73,821
140	Salary Supplements	\$ -	\$ 600	\$ 600
148	Dispatchers	\$ 412,157	\$ 466,848	\$ 480,854
160	Guards	\$ 582,422	\$ 727,510	\$ 749,336
161	Secretary	\$ 36,445	\$ 35,838	\$ 110,742
167	Maintenance Personnel	\$ 70,484	\$ 67,277	\$ 69,296
169	Part Time Personnel	\$ 13,917	\$ 46,138	\$ 47,523
187	Overtime Pay	\$ 156,875	\$ 91,541	\$ 94,288
196	In-Service Training	\$ 1,975	\$ 2,000	\$ 2,000
205	Employee Insurance	\$ 287,602	\$ 323,039	\$ 397,200
302	Advertising	\$ -	\$ 500	\$ 500
312	Contracts With Private Agency	\$ 61,635	\$ 55,000	\$ 61,635
317	Data Processing Services	\$ 1,666	\$ 10,000	\$ 10,000
335	Maint & Repairs Buildings	\$ 669,940	\$ 125,295	\$ 467,113
338	Maint & Repairs Vehicles	\$ 8	\$ 1,500	\$ 1,500
340	Medical Dental Services	\$ 455,151	\$ 362,600	\$ 632,600
348	Postal Charges	\$ 651	\$ 1,500	\$ 1,500
349	Printing Stationery Forms	\$ 62	\$ 1,500	\$ 1,500
355	Travel	\$ 8,205	\$ 5,200	\$ 9,000
410	Custodial Supplies	\$ 38,085	\$ 40,000	\$ 40,000
412	Diesel	\$ 2,152	\$ 500	\$ 2,152
422	Food Supplies	\$ 255,413	\$ 252,345	\$ 255,413
425	Gasoline	\$ 1,821	\$ 10,000	\$ 10,000
435	Office Supplies	\$ 4,410	\$ 5,000	\$ 5,000
441	Prisoner Clothes	\$ 3,609	\$ 15,000	\$ 17,000
451	Uniforms	\$ 7,563	\$ 13,000	\$ 23,400
452	Utilities	\$ 267,407	\$ 255,000	\$ 267,407
499	Other Supplies & Materials	\$ 2,126	\$ 8,000	\$ 8,000
506	Liability Insurance	\$ 54,208	\$ 56,496	\$ 60,681
707	Building Improvements	\$ -	\$ 1,000	\$ 1,000
708	Communication Equip	\$ 2,307	\$ 4,000	\$ 4,000
711	Furniture & Fixtures	\$ -	\$ 500	\$ 500
716	Law Enforcement Equip.	\$ 10,649	\$ 10,000	\$ 16,500
790	Other Equipment	\$ -	\$ 2,000	\$ 2,000
Total Jail		\$ 3,731,432	\$ 3,387,911	\$ 4,253,160

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
54310	<i>Fire Prevention & Control</i>			
103	Asst. Fire Chief	\$ 38,852	\$ 38,203	\$ 39,350
105	Super/Dir./Fire Coordinator	\$ 40,565	\$ 53,396	\$ 54,998
142	Mechanics	\$ 39,447	\$ 37,297	\$ 51,418
161	Secretary	\$ 14,209	\$ 14,933	\$ 15,381
169	Part-Time Personnel	\$ 57,217	\$ 108,850	\$ 112,116
196	In Service Training	\$ 1,850	\$ 8,500	\$ 8,500
302	Advertising	\$ 145	\$ 2,000	\$ -
307	Communication	\$ 22,214	\$ 13,000	\$ 10,000
309	Contracts With Govt. Agency.	\$ 131,000	\$ 131,000	\$ 131,000
320	Dues and Memberships	\$ 929	\$ 1,000	\$ 1,200
322	Evaluation and Testing	\$ 1,183	\$ 5,500	\$ 2,500
326	Forest Resource Services	\$ 2,000	\$ 2,000	\$ 2,000
330	Operating Lease Payments	\$ 10,200	\$ 10,250	\$ 10,250
333	Licences	\$ -	\$ 500	\$ 500
335	Maint. & Repairs Buildings	\$ 19,609	\$ 15,000	\$ 16,800
336	Maint. & Repar - Equip.	\$ 3,598	\$ 11,800	\$ 10,000
338	Maint. & Repairs Vehicles	\$ 25,867	\$ 30,000	\$ 31,886
348	Postal Charges	\$ 144	\$ 500	\$ 500
349	Printing/Forms	\$ -	\$ 600	\$ 600
351	Rentals	\$ 390	\$ -	\$ -
355	Travel	\$ 10,206	\$ 3,000	\$ 13,000
411	Data Processing Supplies	\$ 2,530	\$ 3,000	\$ 3,000
412	Diesel	\$ 7,354	\$ 13,466	\$ 15,000
425	Gasoline	\$ 12,491	\$ 14,000	\$ 15,000
434	Natural Gas	\$ 4,059	\$ 10,000	\$ 5,000
435	Office Supplies	\$ 1,641	\$ 2,000	\$ 1,000
442	Propane	\$ 3,340	\$ 5,000	\$ 6,000
451	Uniforms	\$ 1,138	\$ 4,500	\$ 6,500
452	Utilities	\$ 19,223	\$ 14,500	\$ 16,000
499	Other Supplies & Materials	\$ 100,829	\$ 102,000	\$ 100,000
502	Building & Contents Ins.	\$ 18,937	\$ 19,504	\$ 19,504
506	Liability Insurance	\$ 6,185	\$ 6,198	\$ 6,198
511	Vehicle & Equipment Ins.	\$ 56,049	\$ 54,162	\$ 54,162
513	Worker's Compensation	\$ 11,934	\$ 20,441	\$ 20,441
599	Other Charges	\$ 2,593	\$ 10,120	\$ 5,000
701	Administration Equipment	\$ 678	\$ 3,000	\$ 3,000
708	Communication Equip.	\$ 2,677	\$ 10,000	\$ 10,000
718	Motor Vehicles	\$ -	\$ -	\$ -
719	Office Equipment	\$ -	\$ 2,500	\$ 2,500
790	Other Equipment	\$ 23,950	\$ 58,000	\$ 58,000
Total Fire Prevention and Control		\$ 695,233	\$ 839,720	\$ 858,304

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
<u>54410 Civil Defense</u>				
103	Assistants	\$ 14,225	\$ 14,933	\$ 15,381
105	Supervisor/Director	\$ 51,025	\$ 53,396	\$ 54,998
106	Deputy Director	\$ 29,465	\$ 38,203	\$ 39,350
302	Advertising	\$ 375	\$ 2,000	\$ -
307	Communication	\$ 5,099	\$ 5,640	\$ 5,640
320	Dues, Memberships & Publications	\$ -	\$ 300	\$ 300
332	Legal Notices	\$ -	\$ 150	\$ 150
335	Maint. Repairs Buildings	\$ 145	\$ 1,000	\$ 1,000
336	Maint. Repairs Equipment	\$ -	\$ 1,000	\$ 1,000
338	Maint. Repairs Vehicles	\$ 1,644	\$ 2,000	\$ 2,000
348	Postal Charges	\$ 144	\$ 193	\$ 193
349	Printing Stationery Forms	\$ -	\$ 250	\$ 250
351	Rentals	\$ 424	\$ 814	\$ 814
355	Travel	\$ 960	\$ 500	\$ 500
425	Gasoline	\$ 5,210	\$ 4,750	\$ 4,750
429	Instructional Supplies & Materials	\$ -	\$ 1,200	\$ 1,200
435	Office Supplies	\$ 418	\$ 650	\$ 650
451	Uniforms	\$ 378	\$ 500	\$ 500
452	Utilities	\$ 5,967	\$ 7,600	\$ 7,600
499	Other Supplies and Materials	\$ 662	\$ 21,426	\$ 21,426
506	Liability Insurance	\$ 14,190	\$ 15,000	\$ 15,000
599	Other Charges	\$ 960	\$ 100	\$ 100
719	Office Equipment	\$ -	\$ -	\$ -
790	Other Equipment	\$ 1,586	\$ 3,489	\$ 3,489
Total Civil Defense		\$ 132,877	\$ 175,094	\$ 176,291
<u>54420 Rescue Squad</u>				
307	Communications	\$ 399	\$ 600	\$ 600
338	Maint. & Repair Vehicles	\$ 286	\$ 2,500	\$ 2,500
425	Gasoline	\$ -	\$ 500	\$ 500
499	Other Supplies & Materials.	\$ 1,626	\$ 2,400	\$ 2,400
506	Liability Insurance	\$ -	\$ 618	\$ 618
Total Rescue Squad		\$ 2,311	\$ 6,618	\$ 6,618
<u>54490 Other Emergency Management</u>				
399	Other Contracted Services	\$ -	\$ 5,000	\$ 5,000
499	Other Supplies & Materials	\$ 260	\$ 2,000	\$ 2,000
Total Other Emergency Management		\$ 260	\$ 7,000	\$ 7,000
<u>54510 Inspection & Regulation</u>				
399	Other Contracts & Services	\$ -	\$ -	\$ 25,000
Total Inspection & Regulation		\$ -	\$ -	\$ 25,000

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
54610 County Coroner/Medical Examiner				
309	Contracts with Gov. Agency	\$ 24,960	\$ 31,100	\$ 34,500
340	Medical and Dental Services	\$ 1,430	\$ 1,800	\$ 1,980
341	Pauper Burials	\$ -	\$ -	\$ 3,300
354	Transportation - Other Than Students	\$ 2,625	\$ 3,500	\$ 3,850
Total County Coroner/Medical Examiner		\$ 29,015	\$ 36,400	\$ 43,630
54900 Other Public Safety (Sheriff's Shop)				
142	Mechanics	\$ 72,258	\$ 71,050	\$ 73,182
205	Employee Insurance	\$ 15,266	\$ 15,758	\$ 15,888
307	Communication	\$ 1,406	\$ 2,400	\$ 2,400
338	Maintenance Repair Vehicle	\$ 655	\$ 16,348	\$ 16,348
417	Equipment Parts Light	\$ 53,916	\$ 57,000	\$ 57,000
425	Gasoline	\$ 5,209	\$ 9,000	\$ 9,000
451	Uniforms	\$ 756	\$ 1,000	\$ 1,000
452	Utilities	\$ 4,315	\$ 6,000	\$ 6,000
499	Other Supplies & Materials	\$ -	\$ 1,000	\$ 1,000
717	Maintenance Equipment	\$ 7,595	\$ 8,000	\$ 8,000
Total Other Public Safety		\$ 161,376	\$ 187,556	\$ 189,818
TOTAL PUBLIC SAFETY		\$ 7,581,822	\$ 7,687,511	\$ 8,984,963
55000 PUBLIC HEALTH & WELFARE				
55110 Local Health Center				
191	Board & Committee fees	\$ 50	\$ 557	\$ 557
302	Advertising	\$ 19,985	\$ -	\$ -
307	Communication	\$ 5,137	\$ 5,400	\$ 5,400
320	Dues & Memberships	\$ 200	\$ 200	\$ 200
328	Janitorial Services	\$ 12,000	\$ 14,000	\$ 14,000
335	Maint. Repairs Buildings	\$ 12,925	\$ 20,000	\$ 18,000
348	Postal Charges	\$ 28	\$ 100	\$ 100
413	Drugs & Medical Supplies	\$ 1,981	\$ 3,000	\$ 3,000
435	Office Supplies	\$ 2,860	\$ 5,000	\$ 5,000
452	Utilities	\$ 11,344	\$ 15,000	\$ 15,000
599	Other Charges	\$ 14,159	\$ -	\$ 20,000
Total Local Health Center		\$ 80,669	\$ 63,257	\$ 81,257

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
55120	<i>Rabies & Animal Control</i>			
106	Deputy(ies)	\$ 32,300	\$ 32,081	\$ 33,044
108	Investigator(s)	\$ 34,339	\$ 33,767	\$ 34,781
196	In-Service Training	\$ 1,175	\$ 2,000	\$ 2,000
307	Communication	\$ 1,744	\$ 2,600	\$ 2,600
335	Maint. & Repairs Buildings	\$ 299	\$ 1,000	\$ 1,000
338	Maint. & Repairs Vehicles	\$ 163	\$ 1,500	\$ 1,500
355	Travel	\$ -	\$ 500	\$ 500
357	Veterinary Services	\$ 194	\$ 1,000	\$ 1,000
401	Animal Food & Supplies	\$ 413	\$ 1,000	\$ 1,000
425	Gasoline	\$ 5,785	\$ 11,000	\$ 11,000
451	Uniforms	\$ 764	\$ 1,000	\$ 1,300
452	Utilities	\$ 2,901	\$ 2,500	\$ 2,901
499	Other Supplies & Materials	\$ 560	\$ 3,000	\$ 3,000
	Total Rabies & Animal Control	\$ 80,637	\$ 92,948	\$ 95,626

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
55130	<i>Ambulance Service</i>			
105	Director	\$ 74,792	\$ 73,542	\$ 75,749
109	Captian(s)	\$ 45,247	\$ 58,922	\$ 60,690
110	Lieutenant(s)	\$ 79,644	\$ 112,241	\$ 115,609
161	Secretary	\$ 35,094	\$ 35,838	\$ 36,914
164	Attendants	\$ 599,250	\$ 639,022	\$ 782,632
169	Part-time Personnel	\$ 76,250	\$ 105,060	\$ 108,212
187	Overtime Pay	\$ 403,810	\$ 376,380	\$ 455,155
196	In -Service Training	\$ 120	\$ 3,150	\$ 3,150
201	Social Security	\$ 78,028	\$ 87,058	\$ 101,563
204	State Retirement	\$ 40,888	\$ 52,094	\$ 63,232
205	Employee & Dep. Insurance	\$ 157,127	\$ 233,640	\$ 238,320
212	Employer Medicare	\$ 18,249	\$ 20,361	\$ 23,753
302	Advertising	\$ -	\$ 2,000	\$ -
307	Communication	\$ 10,568	\$ 11,622	\$ 11,622
312	Contracts w/Private. Agency	\$ 15,000	\$ 15,000	\$ 15,000
318	Debt Collections	\$ 114,962	\$ 96,588	\$ 96,588
320	Dues & Memberships	\$ 590	\$ 600	\$ 600
333	Licenses	\$ 2,525	\$ 3,000	\$ 4,200
335	Main & Repair - Bldg	\$ 2,343	\$ 3,000	\$ 9,000
337	Maint & Repair-Equipment	\$ 1,586	\$ 2,000	\$ 2,000
338	Maint & Repair-Vehicles	\$ 62,133	\$ 79,556	\$ 79,500
348	Postage	\$ 153	\$ 2,300	\$ 2,300
349	Stationary and Forms	\$ -	\$ 1,000	\$ 1,000
351	Rentals	\$ 1,179	\$ 900	\$ 900
355	Travel	\$ 396	\$ 2,000	\$ 2,000
410	Custodial Supplies	\$ 1,780	\$ 2,500	\$ 2,500
412	Diesel Fuel	\$ 53,887	\$ 55,000	\$ 62,798
413	Drugs & Medical Supplies	\$ 81,830	\$ 80,000	\$ 86,000
425	Gasoline	\$ 2,597	\$ 2,400	\$ 2,400
435	Office Supplies	\$ 2,086	\$ 3,300	\$ 3,300
451	Uniforms	\$ 1,835	\$ 5,000	\$ 5,000
452	Utilities	\$ 7,783	\$ 10,000	\$ 10,000
499	Other Supplies and Materials	\$ 5,519	\$ -	\$ 20,000
502	Building & Contents Insurance	\$ -	\$ 712	\$ 712
511	Vehicle Insurance	\$ 37,378	\$ 44,222	\$ 44,222
708	Communication	\$ 2,025	\$ 2,200	\$ 2,200
709	Data Processing Equipment	\$ -	\$ 2,000	\$ 4,500
711	Furniture and Fixtures	\$ 74	\$ 3,700	\$ 3,700
718	Motor Vehicles	\$ 193,859	\$ -	\$ -
Total Ambulance Service		\$ 2,210,587	\$ 2,227,908	\$ 2,537,021

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
<u>55720 Sanitation Education (Grant for 17-18 \$51,700)</u>				
141	Foreman	\$ 36,458	\$ 35,852	\$ 36,928
201	Social Security	\$ 2,244	\$ 2,223	\$ 2,290
204	State Retirement	\$ 1,431	\$ 1,438	\$ 1,425
205	Employee Insurance	\$ 8,251	\$ 7,879	\$ 7,944
212	Employee Medicare	\$ 525	\$ 520	\$ 535
302	Advertising	\$ -	\$ 2,000	\$ -
338	Maintenance/Repairs of Vehicles	\$ 842	\$ 500	\$ 500
451	Uniforms	\$ 493	\$ 500	\$ 500
499	Other Supplies & Materials	\$ 2,315	\$ 2,500	\$ 2,500
513	Workman's Comp Insurance	\$ 2,030	\$ 2,030	\$ 2,030
599	Other Charges- Edu. Mat.	\$ 4,489	\$ 12,925	\$ 12,925
Total Sanitation Education		\$ 59,078	\$ 68,367	\$ 67,577
TOTAL PUBLIC HEALTH CARE		\$ 2,723,023	\$ 2,805,651	\$ 3,134,552
<u>56000 SOCIAL, CULTURAL, AND RECREATIONAL SERVICES</u>				
<u>56300 Senior Citizens Assistance</u>				
339	Matching Share	\$ 11,924	\$ 11,925	\$ -
Total Senior Citizens Assistance		\$ 11,924	\$ 11,925	\$ -

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
56500 Libraries				
103	Assistants	\$ 57,257	\$ 56,300	\$ 57,989
105	Supervisor/Director	\$ 37,538	\$ 36,914	\$ 38,022
129	Librarian	\$ 18,036	\$ 21,498	\$ 22,143
169	Part-Time Personnel	\$ 6,951	\$ 8,258	\$ 24,253
201	Social Security	\$ 7,309	\$ 7,625	\$ 8,830
204	State Retirement	\$ 3,783	\$ 4,932	\$ 4,561
205	Employee Insurance	\$ 22,899	\$ 23,637	\$ 23,832
212	Employee Medicare	\$ 1,709	\$ 1,784	\$ 2,065
307	Communication	\$ 1,204	\$ 3,632	\$ 2,000
328	Janitorial Services	\$ 4,400	\$ 4,800	\$ 7,800
335	Maint. & Repairs Buildings	\$ 3,629	\$ 8,000	\$ 8,000
337	Maint & Repair-Office Equip	\$ 500	\$ 500	\$ 1,000
339	Matching Share	\$ 6,546	\$ -	\$ -
355	Travel	\$ 138	\$ 1,000	\$ 1,000
432	Library Books /Media	\$ 15,758	\$ 22,000	\$ 22,000
435	Office Supplies	\$ 1,546	\$ 1,589	\$ 1,589
452	Utilities	\$ 7,721	\$ 10,500	\$ 10,500
499	Other Supplies & Materials	\$ 549	\$ 600	\$ 600
599	Other Charges	\$ 553	\$ 2,900	\$ 2,900
709	Data Processing Equip.	\$ 814	\$ 2,580	\$ 2,580
Total Libraries		\$ 198,840	\$ 219,049	\$ 241,664
TOTAL SOCIAL, CULTURAL, AND RECREATION		\$ 210,764	\$ 230,974	\$ 241,664
57000 AGRICULTURE AND NATURAL RESOURCES				
57100 Agriculture Extension Service				
191	Board & Comm. Mem. Fees	\$ 1,437	\$ 1,810	\$ 1,810
307	Communication	\$ 3,959	\$ 4,150	\$ 4,150
309	Cont. With Govt. Agencies	\$ 95,775	\$ 100,514	\$ 103,725
316	Contributions	\$ 2,000	\$ 2,000	\$ 2,000
320	Dues & Memberships	\$ 485	\$ 1,000	\$ 1,000
335	Maint & Repairs Buildings	\$ 2,521	\$ 3,600	\$ 4,100
351	Rentals	\$ 14,036	\$ 12,984	\$ 12,984
355	Travel	\$ 4,688	\$ 8,000	\$ 8,000
399	Other Contracted Services	\$ -	\$ 1,500	\$ 1,500
410	Custodial Supplies	\$ 328	\$ 350	\$ 350
452	Utilities	\$ 4,203	\$ 5,200	\$ 5,200
719	Office Equipment	\$ 4,208	\$ 5,000	\$ 5,000
Total Agricultural Extension Service		\$ 133,640	\$ 146,108	\$ 149,819

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
57500	<i>Soil Conservation</i>			
161	Secretary	\$ 31,024	\$ 31,657	\$ 35,793
163	Educational Assistants	\$ 34,619	\$ 34,508	\$ 35,544
320	Dues & Memberships	\$ 290	\$ 520	\$ 520
355	Travel	\$ 4,253	\$ 4,000	\$ 4,000
435	Office Supplies	\$ 536	\$ 800	\$ 800
	Total Soil Conservation	\$ 70,722	\$ 71,485	\$ 76,657
TOTAL AGRICULTURE AND NATURAL RESOURC		\$ 204,362	\$ 217,593	\$ 226,476
58000	OTHER GENERAL GOVT.			
58120	<i>Industrial Development</i>			
321	Engineering Services	\$ 504,399	\$ 500	\$ 500
452	Utilities	\$ -	\$ 1,230	\$ 1,230
	Total Industrial Development	\$ 504,399	\$ 1,730	\$ 1,730
58220	<i>Airport</i>			
105	Supervisor/Director	\$ 42,031	\$ 41,331	\$ 42,571
169	Part Time	\$ 35,599	\$ 30,264	\$ 34,374
196	Inservice Training	\$ 125	\$ 1,200	\$ -
302	Advertising	\$ 36	\$ 2,000	\$ -
307	Communication	\$ 12,629	\$ 8,500	\$ 12,630
335	Maint & Repairs Buildings	\$ 24,618	\$ 35,200	\$ 35,200
355	Travel	\$ 1,238	\$ 1,000	\$ 300
399	Other Contracted Services	\$ 225	\$ 4,635	\$ -
410	Custodial Supplies	\$ -	\$ 500	\$ 500
412	Diesel	\$ 1,230	\$ 2,000	\$ 2,000
425	Gasoline	\$ 58,847	\$ 70,000	\$ 70,000
435	Office Supplies	\$ 1,871	\$ 1,200	\$ 1,200
446	Tools	\$ 254	\$ 300	\$ 300
451	Uniforms	\$ -	\$ 100	\$ 100
452	Utilities	\$ 18,812	\$ 20,000	\$ 20,000
506	Liability Insurance	\$ 6,778	\$ 9,848	\$ 9,845
590	Transfers to Other Funds	\$ 46,820	\$ 46,120	\$ 45,420
	Total Airport	\$ 251,113	\$ 274,198	\$ 274,440

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
57500 Soil Conservation				
161	Secretary	\$ 31,024	\$ 31,657	\$ 35,793
163	Educational Assistants	\$ 34,619	\$ 34,508	\$ 35,544
320	Dues & Memberships	\$ 290	\$ 520	\$ 520
355	Travel	\$ 4,253	\$ 4,000	\$ 4,000
435	Office Supplies	\$ 536	\$ 800	\$ 800
	Total Soil Conservation	\$ 70,722	\$ 71,485	\$ 76,657
TOTAL AGRICULTURE AND NATURAL RESOURC		\$ 204,362	\$ 217,593	\$ 226,476
58000 OTHER GENERAL GOVT.				
58120 Industrial Development				
321	Engineering Services	\$ 504,399	\$ 500	\$ 500
452	Utilities	\$ -	\$ 1,230	\$ 1,230
	Total Industrial Development	\$ 504,399	\$ 1,730	\$ 1,730
58220 Airport				
105	Supervisor/Director	\$ 42,031	\$ 41,331	\$ 42,571
169	Part Time	\$ 35,599	\$ 30,264	\$ 34,374
196	Inservice Training	\$ 125	\$ 1,200	\$ -
302	Advertising	\$ 36	\$ 2,000	\$ -
307	Communication	\$ 12,629	\$ 8,500	\$ 12,630
335	Maint & Repairs Buildings	\$ 24,618	\$ 35,200	\$ 35,200
355	Travel	\$ 1,238	\$ 1,000	\$ 300
399	Other Contracted Services	\$ 225	\$ 4,635	\$ -
410	Custodial Supplies	\$ -	\$ 500	\$ 500
412	Diesel	\$ 1,230	\$ 2,000	\$ 2,000
425	Gasoline	\$ 58,847	\$ 70,000	\$ 70,000
435	Office Supplies	\$ 1,871	\$ 1,200	\$ 1,200
446	Tools	\$ 254	\$ 300	\$ 300
451	Uniforms	\$ -	\$ 100	\$ 100
452	Utilities	\$ 18,812	\$ 20,000	\$ 20,000
506	Liability Insurance	\$ 6,778	\$ 9,848	\$ 9,845
590	Transfers to Other Funds	\$ 46,820	\$ 46,120	\$ 45,420
	Total Airport	\$ 251,113	\$ 274,198	\$ 274,440

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
58300 <i>Veteran's Services</i>				
105	Supervisor/Director	\$ 15,489	\$ 16,232	\$ 16,719
169	Part Time	\$ 1,777	\$ 2,598	\$ 2,676
302	Advertising	\$ 669	\$ 2,000	\$ -
307	Communication	\$ 1,325	\$ 1,400	\$ 1,400
335	Maint & Repairs Buildings	\$ -	\$ 2,000	\$ 2,000
355	Travel	\$ 308	\$ 800	\$ 800
435	Office Supplies	\$ 1,459	\$ 1,000	\$ 1,000
499	Other Supplies & Materials	\$ 823	\$ 3,000	\$ 3,000
Total Veterans Services		\$ 21,850	\$ 29,030	\$ 27,595
58400 <i>Other Charges</i>				
501	Boiler Insurance	\$ 50	\$ 1,000	\$ 1,000
506	Liability Insurance	\$ 72,330	\$ 80,000	\$ 80,000
508	Premiums on Corp. Bonds	\$ 15,005	\$ 35,000	\$ 35,000
510	Trustee's Commission	\$ 228,451	\$ 250,000	\$ 250,000
540	Tax Relief Program	\$ 40,719	\$ 40,000	\$ 40,000
Total Other Charges		\$ 356,555	\$ 406,000	\$ 406,000
58500 <i>Contributions to Other Agencies</i>				
309	Cont. With Other Government Agencies	\$ 50,000	\$ 50,000	\$ 50,000
310	Cont. With Other Pub Agency	\$ 6,800	\$ 6,800	\$ 2,575
316	Contributions	\$ 18,500	\$ 46,262	\$ 40,925
Total Contributions To Other Agencies		\$ 75,300	\$ 103,062	\$ 93,500
58600 <i>Employee Benefits</i>				
186	Longevity Pay	\$ 72,000	\$ 170,000	\$ 170,000
201	Social Security	\$ 392,411	\$ 459,537	\$ 490,473
204	State Retirement	\$ 225,916	\$ 286,155	\$ 305,686
205	Employee Insurance	\$ 416,920	\$ 433,345	\$ 421,032
210	Unemployment Comp.	\$ 4,548	\$ 27,000	\$ 27,000
212	Employer Medicare	\$ 92,410	\$ 107,473	\$ 114,707
340	Medical and Dental Services	\$ 5,253	\$ 5,000	\$ 5,000
513	Workman's Comp Ins	\$ 405,105	\$ 470,000	\$ 470,000
Total Employee Benefits		\$ 1,614,563	\$ 1,958,510	\$ 2,003,898

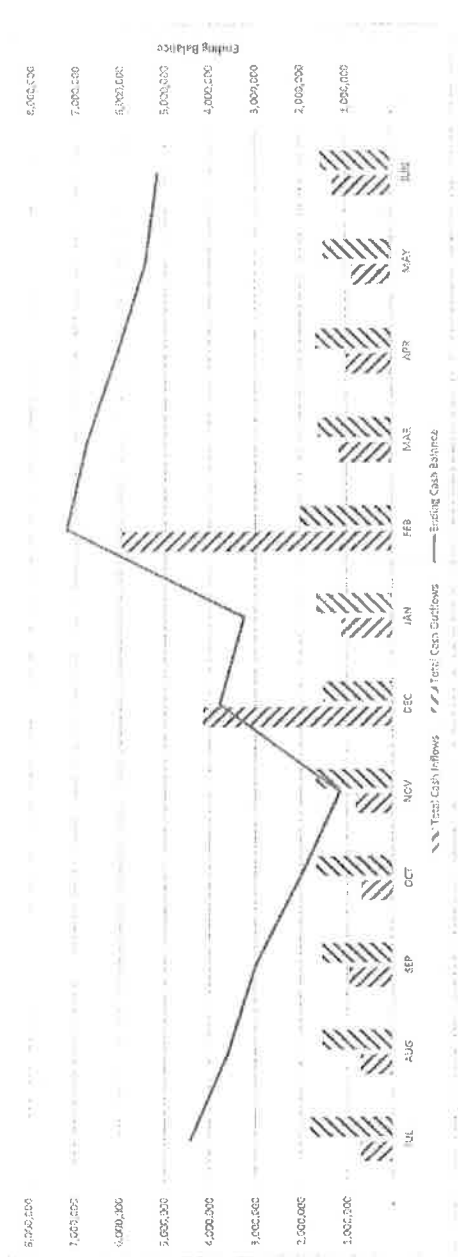
CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
58900	<i>Miscellaneous</i>			
309	Contracts with Government Agencies	\$ -	\$ 30,000	\$ 30,000
312	Contracts with Private Agencies	\$ -	\$ 12,000	\$ 12,000
340	Medical and Dental Services	\$ 800	\$ -	\$ -
499	Other Supplies & Materials	\$ -	\$ 500	\$ 500
509	Refunds	\$ 65,228	\$ 500	\$ 500
	Total Miscellaneous	\$ 66,028	\$ 43,000	\$ 43,000
TOTAL OTHER GENERAL GOVT.		\$ 2,889,808	\$ 2,815,530	\$ 2,850,163
99000	OTHER USES			
99100	<i>Transfers Out</i>			
799	Other Capital Outlay	\$ -	\$ 566,618	\$ 453,440
	Total Industrial Development	\$ -	\$ 566,618	\$ 453,440
TOTAL OTHER USES		\$ -	\$ 566,618	\$ 453,440
TOTAL EXPENDITURES		\$ 17,519,524	\$ 17,992,409	\$ 19,648,200
Excess of Revenue over (Under) Expenditures		\$ 240,285	\$ (504,849)	\$ (359,175)
OTHER FINANCING SOURCES				
	Notes Issued	\$ -	\$ -	\$ -
	Capital Leases Issued	\$ -	\$ -	\$ -
	Bonds Issued	\$ -	\$ -	\$ -
	Premiums on Debt Issued	\$ -	\$ -	\$ -
	Insurance Recovery	\$ 71,347	\$ -	\$ -
	Operating Transfers - In	\$ -	\$ -	\$ -
	Operating Transfers - Out	\$ -	\$ -	\$ -
	Total Other Financing Sources	\$ 71,347	\$ -	\$ -
Excess of Revenue and Other Sources over (Under) Exp.		\$ 311,632	\$ (504,849)	\$ (359,175)
Beginning Fund Balance July 1		\$ 7,992,238	\$ 8,303,870	\$ 7,799,021
Estimated Ending Fund Balance June 30		\$ 8,303,870	\$ 7,799,021	\$ 7,439,846
Unassigned Fund Balance		\$ 6,026,030	\$ 5,521,181	\$ 5,162,006

Cash Flow Forecast Schedule
 FY 2020
 County Government of: Fayette
 Fund 101

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
Cash Receipts	\$ 687,422	\$ 687,423	\$ 937,412	\$ 687,423	\$ 794,889	\$ 4,143,961	\$ 1,117,289	\$ 5,898,299	\$ 1,122,356	\$ 979,888	\$ 871,563	\$ 1,276,088	\$ 19,234,025
Transfers In	-	-	-	-	-	-	-	-	-	-	-	-	-
Loans Proceeds	-	-	-	-	-	-	-	55,000	-	-	-	-	55,000
Total Cash Inflows	\$ 687,422	\$ 687,423	\$ 937,412	\$ 687,423	\$ 794,889	\$ 4,143,961	\$ 1,117,289	\$ 5,953,299	\$ 1,122,356	\$ 979,888	\$ 871,563	\$ 1,276,088	\$ 19,289,025
Req Cash Bal	\$ 521,161	\$ 417,451	\$ 3,586,034	\$ 2,994,380	\$ 2,022,893	\$ 1,142,842	\$ 3,779,153	\$ 7,184,692	\$ 5,733,089	\$ 6,054,869	\$ 5,421,562	\$ 5,421,562	\$ 54,523,562
Available Cash	\$ 6,298,603	\$ 5,104,874	\$ 4,523,456	\$ 3,681,803	\$ 2,817,282	\$ 2,246,803	\$ 4,896,441	\$ 9,190,832	\$ 8,316,958	\$ 7,213,777	\$ 6,926,434	\$ 6,708,650	\$ 6,708,650
Cash Payments	\$ 1,791,152	\$ 1,418,840	\$ 1,529,076	\$ 1,658,910	\$ 1,674,940	\$ 1,307,650	\$ 1,658,909	\$ 1,552,790	\$ 1,577,649	\$ 1,658,908	\$ 1,493,872	\$ 1,546,844	\$ 19,149,340
Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers Out	-	-	-	-	-	-	-	45,420	-	-	-	-	45,420
Total Cash Outflows	\$ 1,791,152	\$ 1,418,840	\$ 1,529,076	\$ 1,658,910	\$ 1,674,940	\$ 1,307,650	\$ 1,658,909	\$ 2,006,210	\$ 1,603,069	\$ 1,658,908	\$ 1,493,872	\$ 1,546,844	\$ 19,648,200
Ending Cash Balance	\$ 4,417,461	\$ 3,586,034	\$ 2,994,380	\$ 2,022,893	\$ 1,142,842	\$ 3,779,153	\$ 3,232,633	\$ 7,184,692	\$ 5,733,089	\$ 6,054,869	\$ 5,421,562	\$ 5,421,562	\$ 5,421,562
Cash Inflows - Outflows	\$ (1,103,730)	\$ (831,417)	\$ (591,664)	\$ (971,487)	\$ (880,051)	\$ (2,696,311)	\$ (541,620)	\$ (5,242,069)	\$ (456,713)	\$ (679,021)	\$ (622,309)	\$ (270,256)	\$ (339,175)

In order to determine that a budget is balanced throughout the year as prescribed by T.C.A. § 9-21-403, if the County has a fund that is estimated to end with 10% or less in cash as a percentage of expenditures, then a cash flow forecast is required for that fund. This excludes capital project funds.

Cash Flow Forecast



Fayette County, Tennessee
Solid Waste/Sanitation Fund J16
Statement of Proposed Operations
Fiscal Year Ending June 30, 2020

		Over/Under	Over/Under	Over/Under
		\$ 182,973	\$ (32,268)	\$ (156,476)
CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
REVENUES				
40000	LOCAL TAXES			
40330	Wholesale Beer Tax	\$ -	\$ 75,000	\$ 75,000
	Total Local Taxes	\$ -	\$ 75,000	\$ 75,000
LICENCES AND PERMITS				
41000	LICENCES AND PERMITS			
41140	Cable TV Franchise	\$ -	\$ 160,000	\$ 160,000
		\$ -	\$ 160,000	\$ 160,000
CHARGES FOR CURRENT SERVICES				
43000	CHARGES FOR CURRENT SERVICES			
43114	Solid Waste Disposal Fee	\$ 466,059	\$ 460,000	\$ 490,000
43116	Surcharge - Waste Tire Disposal	\$ 17,526	\$ 14,500	\$ 21,000
	Total Charges For Current Services	\$ 483,585	\$ 474,500	\$ 511,000
OTHER LOCAL REVENUES				
44000	OTHER LOCAL REVENUES			
44110	Investment Income	\$ 184,774	\$ 90,000	\$ 100,000
44120	Lease / Rentals	\$ -	\$ -	\$ 2,596
44145	Sale of Recycled Materials	\$ 128,533	\$ 140,000	\$ 105,000
44170	Miscellaneous Refunds	\$ 23,038	\$ 20,000	\$ 15,000
44530	Sale Of Equipment	\$ -	\$ 5,000	\$ 5,000
44540	Sale of Property	\$ -	\$ -	\$ -
	TOTAL OTHER LOCAL REV.	\$ 336,345	\$ 255,000	\$ 227,596
STATE OF TENNESSEE				
46000	STATE OF TENNESSEE			
46170	Solid Waste Grants	\$ -	\$ 5,000	\$ 5,000
46820	Income Tax	\$ -	\$ 100,000	\$ 100,000
46851	State Revenue Sharing - TVA	\$ 325,000	\$ -	\$ -
46980	Other State Grants	\$ -	\$ -	\$ -
	TOTAL STATE OF TN.	\$ 325,000	\$ 105,000	\$ 105,000
	Total Revenues	\$ 1,144,930	\$ 1,069,500	\$ 1,078,596
	Total Revenues and Other Sources	\$ 1,144,930	\$ 1,069,500	\$ 1,078,596

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
	EXPENDITURES			
55000	Public Health and Welfare			
55732	Convenience Centers			
314	Contracts With Public Carriers	\$ 384,792	\$ 325,000	\$ 345,000
	Total Convenience Centers	<u>\$ 384,792</u>	<u>\$ 325,000</u>	<u>\$ 345,000</u>
55754	Landfill Operation & Maintenance			
105	Supervisor/Director	\$ 61,983	\$ 62,787	\$ 64,357
119	Accountants/Bookkeepers	\$ 38,200	\$ 36,914	\$ 37,837
144	Equipment Operators-Heavy	\$ 157,226	\$ 162,850	\$ 193,714
168	Temporary Personnel	\$ 15,643	\$ 32,464	\$ 23,276
186	Longevity Pay	\$ 4,500	\$ 11,000	\$ 10,000
187	Overtime Pay	\$ 15,304	\$ 18,360	\$ 18,819
191	Board & Committee Member Fees	\$ 285	\$ 526	\$ 540
196	In-Service Training	\$ 989	\$ 1,600	\$ 1,600
201	Social Security	\$ 17,942	\$ 20,244	\$ 23,700
204	State Retirement	\$ 10,708	\$ 13,093	\$ 15,000
205	Employee & Dependent Insurance	\$ 46,177	\$ 47,274	\$ 55,608
210	Unemployment Compensation	\$ -	\$ 500	\$ 500
212	Employer Medicare	\$ 4,196	\$ 4,735	\$ 5,250
302	Advertising	\$ -	\$ 2,000	\$ 2,000
307	Communication	\$ 2,860	\$ 2,450	\$ 2,800
308	Consultants	\$ -	\$ 1,650	\$ 1,650
309	Contracts with Gov Agencies	\$ 8,277	\$ 3,500	\$ 3,500
317	Data Processing Services	\$ 7,271	\$ 7,100	\$ 8,100
322	Evaluating & Testing	\$ 5,775	\$ 6,100	\$ 8,100
332	Legal Notices	\$ 1,453	\$ 2,000	\$ 2,000
333	License	\$ 5,200	\$ 6,200	\$ 6,200
335	Maint. & Repairs Building	\$ -	\$ -	\$ 10,000
336	Maint. & Repairs Equipment	\$ 10,481	\$ 6,900	\$ 7,100
355	Travel	\$ 284	\$ 1,000	\$ 1,000
412	Diesel Fuel	\$ 6,016	\$ 9,000	\$ 9,900
418	Equipment & Machinery Parts	\$ 48,619	\$ 41,000	\$ 41,000
425	Gasoline	\$ 8,106	\$ 16,000	\$ 16,000
433	Lubricants	\$ 659	\$ 1,200	\$ 1,200
450	Tires & Tubes	\$ 4,776	\$ 5,600	\$ 5,850
452	Utilities	\$ 8,958	\$ 9,300	\$ 10,400
499	Other Supplies & Materials	\$ 2,674	\$ 4,300	\$ 4,300
506	Liability Insurance	\$ 38,903	\$ 42,921	\$ 42,921
510	Trustees Commission	\$ 9,766	\$ 10,000	\$ 10,000
513	Worker's Compensation Insurance	\$ 21,554	\$ 30,000	\$ 31,000
599	Other Charges	\$ 4,262	\$ 6,200	\$ 6,350
724	Site Development	\$ 10,578	\$ 20,000	\$ 20,000
733	Solid Waste Equipment	\$ -	\$ 130,000	\$ 188,500
	Total Landfill Operations	<u>\$ 579,625</u>	<u>\$ 776,768</u>	<u>\$ 890,072</u>
	Total Expenditures	<u>\$ 964,417</u>	<u>\$ 1,101,768</u>	<u>\$ 1,235,072</u>
	Excess of Revenue over (Under) Expenditures	<u>\$ 180,513</u>	<u>\$ (32,268)</u>	<u>\$ (159,072)</u>

Drug Fund – 122

FAYETTE COUNTY, TENNESSEE
 DRUG FUND 122
 STATEMENT OF PROPOSED OPERATIONS
 FOR THE FISCAL YEAR ENDING JUNE 30, 2020

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
REVENUES				
42000	FINES, FORFEITURES, & PENALTIES			
42200	<i>Criminal Court</i>			
42140	Cir Court - Drug Cntrl. Fines	\$ 115,409	\$ -	
42340	Gen Sess. - Drug Cntrl. Fines	\$ 7,173	\$ 1,000	\$ 1,000
42341	Gen Sess. - Drug Court Fees	\$ -	\$ 2,000	\$ 2,000
42910	Proceeds from Confiscated Property	\$ 57,300	\$ 30,000	\$ 30,000
42990	Other Fines, Forfeitures, and Penalties	\$ 1,425	\$ -	\$ -
47000	FEDERAL GOVERNMENT			
47600	<i>Direct Federal Revenue</i>			
47700	Asset Forfeiture Funds	\$ 47,360	\$ -	\$ -
	Total Revenue	\$ 228,667	\$ 33,000	\$ 33,000
EXPENDITURES				
54000	PUBLIC SAFETY			
54150	<i>Drug Enforcement</i>			
196	Training	\$ -	\$ 1,000	\$ 1,000
307	Communication	\$ -	\$ 1,000	\$ 1,000
316	Contributions	\$ 2,000	\$ 2,000	\$ 2,000
319	Confidential Drug Enforcement	\$ 5,500	\$ 10,500	\$ 10,500
355	Travel	\$ 3,234	\$ 3,000	\$ 3,234
357	Veterinary Services	\$ 1,542	\$ 3,000	\$ 3,000
401	Animal Food and Supplies	\$ 715	\$ 5,000	\$ 5,000
429	Instructional Supplies	\$ 4,828	\$ 6,000	\$ 6,000
431	Law Enforcement Supplies	\$ 616	\$ 10,000	\$ 10,000
451	Uniforms	\$ 291	\$ 2,000	\$ 2,000
510	Trustee's Commission	\$ 846	\$ 1,000	\$ 1,000
716	Law Enforcement Equip.	\$ 1,325	\$ 17,522	\$ 17,522
718	Motor Vehicles	\$ 48,854	\$ 39,000	\$ 48,854
790	Other Equip	\$ 16,624	\$ 15,000	\$ 16,625
	Total Drug Enforcement	\$ 86,375	\$ 116,022	\$ 127,735
	Total Expenditures	\$ 86,375	\$ 116,022	\$ 127,735
	Excess of Revenues Over (Under) Expenditure	\$ 142,292	\$ (83,022)	\$ (94,735)
	Transfers In (Auditor's Adjustment)	\$ -	\$ -	\$ -
	Beginning Fund Bal. July 1	\$ 196,336	\$ 338,628	\$ 255,606
	Ending Fund Bal. June 30	\$ 338,628	\$ 255,606	\$ 160,871

Adequate Facilities Tax Fund – 125

FAYETTE COUNTY, TENNESSEE
ADEQUATE FACILITIES TAX FUND 125
STATEMENT OF PROPOSED OPERATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2020

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
REVENUES				
40000	LOCAL TAXES			
40200	<i>County Local Option Taxes</i>			
40285	Adequate Facilities/Development Tax	\$ 700,441	\$ 500,000	\$ 800,000
Total Revenue		\$ 700,441	\$ 500,000	\$ 800,000
EXPENDITURES				
58000	OTHER OPERATIONS			
58400	<i>Other Charges</i>			
509	Refunds	\$ 7,540	\$ 5,000	\$ 5,000
510	Trustee's Commission	\$ 7,004	\$ 6,000	\$ 6,000
Total Adequate Facilities Tax Expenditures		\$ 14,544	\$ 11,000	\$ 11,000
99000	OTHER USES			
99100	<i>Transfers Out</i>	\$ 500,000	\$ 900,000	\$ 550,000
Total Transfers Out		\$ 500,000	\$ 900,000	\$ 550,000
Total Expenditures		\$ 514,544	\$ 911,000	\$ 561,000
Excess of Revenues Over (Under) Expenditures		\$ 185,897	\$ (411,000)	\$ 239,000
Beginning Fund Bal. July 1		\$ 754,219	\$ 940,116	\$ 529,116
Ending Fund Bal. June 30		\$ 940,116	\$ 529,116	\$ 768,116

Highway / Public Works Fund – 131

FAYETTE COUNTY, TENNESSEE
HIGHWAY/PUBLIC WORKS (31)
STATEMENT OF PROPOSED OPERATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2020

		Over/Under	Over/Under	Over/Under
		\$ (847,780)	\$ (297,833)	\$ (463,166)
CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
REVENUES				
40000 LOCAL TAXES				
<i>40100 County Property Taxes</i>				
40110	Current Property Taxes	\$ 800,625	\$ 687,197	\$ 604,827
40120	Trustee's Collections-Prior Year	\$ 11,247	\$ 22,000	\$ 22,000
40130	Circuit/Clerk & Master-Prior Year	\$ 11,656	\$ 20,000	\$ 20,000
40140	Interest and Penalty	\$ 2,911	\$ 3,000	\$ 3,000
40150	Pick-up Taxes	\$ 1,423	\$ 500	\$ 500
40162	Payments in Lieu of Taxes-Local Utilities	\$ 448	\$ 500	\$ 500
40163	Payments in Lieu of Taxes-Other	\$ 1,735	\$ 1,500	\$ 1,500
40210	Local Option Sales Tax	\$ 479,952	\$ 352,873	\$ 480,000
40240	Wheel Tax	\$ 781,693	\$ 750,000	\$ 780,000
40285	Adequate Facilities Tax	\$ 150,000	\$ 270,000	\$ 165,000
TOTAL LOCAL TAXES		\$ 2,241,690	\$ 2,108,170	\$ 2,077,327
44000 OTHER LOCAL REVENUES				
<i>44100 Recurring Items</i>				
44145	Sale Of Recycled Materials	\$ 20,709	\$ 1,000	\$ 1,000
44170	Miscellaneous Refunds	\$ -	\$ 500	\$ 500
<i>44500 Nonrecurring Items</i>				
44530	Sale Of Equipment	\$ -	\$ 10,000	\$ 5,000
44570	Contributions and Gifts	\$ 22,500	\$ 25,000	\$ 15,000
Total Other Local Revenues		\$ 43,209	\$ 36,500	\$ 21,500
46000 STATE OF TENNESSEE				
<i>46400 Public Works Grants</i>				
46410	Bridge Program	\$ -	\$ 400,000	\$ 1,890,000
46420	State Aid Program	\$ -	\$ 343,000	\$ 1,000,000
<i>46800 Other State Revenues</i>				
46851	State Revenue Sharing - TVA	\$ -	\$ -	\$ -
46920	Gasoline and Motor Fuel Tax	\$ 2,661,461	\$ 2,700,000	\$ 2,900,000
46930	Petroleum Special Tax	\$ 27,717	\$ 28,000	\$ 28,000
Total State of Tennessee		\$ 2,689,178	\$ 3,471,000	\$ 5,818,000
47000 Federal Government				
<i>47100 Federal Through State</i>				
47230	Disaster Relief	\$ -	\$ -	\$ 67,738
Total Federal Government		\$ -	\$ -	\$ 67,738

FAYETTE COUNTY, TENNESSEE
HIGHWAY/PUBLIC WORKS 131
STATEMENT OF PROPOSED OPERATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2020

		Over/Under	Over/Under	Over/Under
		(847,780)	(297,833)	(463,166)
CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
REVENUES				
40000 LOCAL TAXES				
40100 County Property Taxes				
40110	Current Property Taxes	\$ 800,625	\$ 687,797	\$ 604,827
40120	Trustee's Collections-Prior Year	\$ 11,247	\$ 22,000	\$ 22,000
40130	Circuit/Clerk & Master-Prior Year	\$ 11,656	\$ 20,000	\$ 20,000
40140	Interest and Penalty	\$ 2,911	\$ 3,000	\$ 3,000
40150	Pick-up Taxes	\$ 1,423	\$ 500	\$ 500
40162	Payments in Lieu of Taxes-Local Utilities	\$ 448	\$ 500	\$ 500
40163	Payments in Lieu of Taxes-Other	\$ 1,735	\$ 1,500	\$ 1,500
40210	Local Option Sales Tax	\$ 479,952	\$ 352,873	\$ 480,000
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40285	Adequate Facilities Tax	\$ 150,000	\$ 270,000	\$ 165,000
TOTAL LOCAL TAXES		\$ 2,241,690	\$ 2,108,170	\$ 2,077,327
44000 OTHER LOCAL REVENUES				
44100 Recurring Items				
44145	Sale Of Recycled Materials	\$ 20,709	\$ 1,000	\$ 1,000
44170	Miscellaneous Refunds	\$ -	\$ 500	\$ 500
44500 Nonrecurring Items				
44530	Sale Of Equipment	\$ -	\$ 10,000	\$ 5,000
44570	Contributions and Gifts	\$ 22,500	\$ 25,000	\$ 15,000
Total Other Local Revenues		\$ 43,209	\$ 36,500	\$ 21,500
46000 STATE OF TENNESSEE				
46400 Public Works Grants				
46410	Bridge Program	\$ -	\$ 400,000	\$ 1,890,000
46420	State Aid Program	\$ -	\$ 343,000	\$ 1,000,000
46800 Other State Revenues				
46851	State Revenue Sharing - TVA	\$ -	\$ -	\$ -
46920	Gasoline and Motor Fuel Tax	\$ 2,661,461	\$ 2,700,000	\$ 2,900,000
46930	Petroleum Special Tax	\$ 27,717	\$ 28,000	\$ 28,000
Total State of Tennessee		\$ 2,689,178	\$ 3,471,000	\$ 5,818,000
47000 Federal Government				
47100 Federal Through State				
47230	Disaster Relief	\$ -	\$ -	\$ 67,738
Total Federal Government		\$ -	\$ -	\$ 67,738

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
49000	OTHER SOURCES (NON-REVENUE)			
49200	Notes Issued	\$ -	\$ -	\$ -
49700	Insurance Recovery	\$ -	\$ -	\$ -
Total Other Sources		\$ -	\$ -	\$ -
Total Revenues		\$ 4,974,077	\$ 5,615,670	\$ 7,984,565
Total Revenue and Other Sources		\$ 4,974,077	\$ 5,615,670	\$ 7,984,565

EXPENDITURES

61000	Administration			
101	County Official/Administrative Officer	\$ 87,014	\$ 87,015	\$ 89,191
119	Accountants/Bookkeepers	\$ 73,822	\$ 75,299	\$ 79,200
184	Educational Incentives - Official/Adm Officer	\$ 1,154	\$ 1,500	\$ 2,000
191	Board and Committee Fees	\$ 6,840	\$ 6,840	\$ 6,840
196	In-Service/Staff Development	\$ 6,849	\$ 3,800	\$ 3,800
317	Data Processing Service	\$ 14,149	\$ 19,000	\$ 20,000
320	Dues and Memberships	\$ 3,699	\$ 4,400	\$ 4,500
321	Engineering Services	\$ -	\$ -	\$ -
351	Rentals	\$ 3,024	\$ 3,200	\$ 3,500
435	Office Supplies	\$ 2,587	\$ 3,600	\$ 3,600
599	Other Charges	\$ 14,476	\$ 16,000	\$ 18,000
Total Administration		\$ 213,614	\$ 220,654	\$ 230,631
62000	Highway and Bridge Maintenance			
105	Supervisor/Director	\$ 162,487	\$ 166,081	\$ 171,100
141	Foremen	\$ 93,614	\$ 83,700	\$ 189,000
143	Equipment Operators (Heavy)	\$ 217,273	\$ 294,600	\$ 218,000
145	Equipment Operators (Light)	\$ 61,545	\$ 100,100	\$ 103,000
147	Truck Drivers	\$ 281,380	\$ 356,200	\$ 455,000
149	Laborers	\$ 252,529	\$ 387,100	\$ 412,000
162	Clerical Personnel	\$ -	\$ -	\$ -
186	Longevity Pay	\$ 22,200	\$ 45,600	\$ 52,000
187	Overtime Pay	\$ 56,886	\$ 54,000	\$ 72,800
327	Freight Expenses	\$ 160,682	\$ 200,000	\$ 200,000
399	Other Contracted Services	\$ 104,400	\$ 105,000	\$ 105,000
405	Asphalt-Liquid	\$ 68,073	\$ 85,000	\$ 95,000
409	Crushed Stone	\$ 85,013	\$ 90,000	\$ 95,000
443	Road Signs	\$ 8,254	\$ 18,000	\$ 18,000
446	Small Tools	\$ 505	\$ 1,500	\$ 2,000
499	Other Supplies and Materials	\$ 10,777	\$ 7,000	\$ 10,000
Total		\$ 1,585,618	\$ 1,993,881	\$ 2,197,900
63100	Operation & Maintenance of Equipment			
142	Mechanics	\$ 140,375	\$ 160,100	\$ 165,000
336	Maint & Repairs-Equipment	\$ 13,602	\$ 20,000	\$ 20,000
412	Diesel Fuel	\$ 84,893	\$ 90,000	\$ 100,000
418	Equipment & Machinery Parts	\$ 83,246	\$ 100,000	\$ 100,000
424	Garage Supplies	\$ 3,696	\$ 5,000	\$ 5,000
425	Gasoline	\$ 38,959	\$ 35,000	\$ 38,000
433	Lubricants	\$ 4,160	\$ 15,000	\$ 15,000
446	Small Tools	\$ 1,266	\$ 2,000	\$ 2,500
450	Tires & Tubes	\$ 34,283	\$ 35,000	\$ 38,000
499	Other Supplies and Materials	\$ 3,281	\$ 6,000	\$ 10,000
799	Other Capital Outlay	\$ 18,497	\$ 10,000	\$ 10,000
Total		\$ 426,258	\$ 478,100	\$ 503,500

CODE	DESCRIPTION	Audit 2017-18	Adopted Budget 2018-19	Proposed Budget 2019-20
49000	OTHER SOURCES (NON-REVENUE)			
49200	Notes Issued	\$ -	\$ -	\$ -
49700	Insurance Recovery	\$ -	\$ -	\$ -
Total Other Sources		\$ -	\$ -	\$ -
Total Revenues		\$ 4,974,077	\$ 5,615,670	\$ 7,984,565
Total Revenue and Other Sources		\$ 4,974,077	\$ 5,615,670	\$ 7,984,565
EXPENDITURES				
61000	Administration			
101	County Official/Administrative Officer	\$ 87,014	\$ 87,015	\$ 89,191
119	Accountants/Bookkeepers	\$ 73,822	\$ 75,299	\$ 79,200
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191	Board and Committee Fees	\$ 6,840	\$ 6,840	\$ 6,840
196	In-Service/Staff Development	\$ 6,849	\$ 3,800	\$ 3,800
317	Data Processing Service	\$ 14,149	\$ 19,000	\$ 20,000
320	Dues and Memberships	\$ 3,699	\$ 4,400	\$ 4,500
321	Engineering Services	\$ -	\$ -	\$ -
351	Rentals	\$ 3,024	\$ 3,200	\$ 3,500
435	Office Supplies	\$ 2,587	\$ 3,600	\$ 3,600
599	Other Charges	\$ 14,476	\$ 16,000	\$ 18,000
Total Administration		\$ 213,614	\$ 220,654	\$ 230,631
62000	Highway and Bridge Maintenance			
105	Supervisor/Director	\$ 162,487	\$ 166,081	\$ 171,100
141	Foreman	\$ 93,614	\$ 83,700	\$ 189,000
143	Equipment Operators (Heavy)	\$ 217,273	\$ 294,600	\$ 218,000
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147	Truck Drivers	\$ 281,380	\$ 356,200	\$ 455,000
149	Laborers	\$ 252,529	\$ 387,100	\$ 412,000
162	Clerical Personnel	\$ -	\$ -	\$ -
186	Longevity Pay	\$ 22,200	\$ 45,600	\$ 52,000
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405	Asphalt-Liquid	\$ 68,073	\$ 85,000	\$ 95,000
409	Crushed Stone	\$ 85,013	\$ 90,000	\$ 95,000
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499	Other Supplies and Materials	\$ 10,777	\$ 7,000	\$ 10,000
Total		\$ 1,585,618	\$ 1,993,881	\$ 2,197,900
63100	Operation & Maintenance of Equipment			
142	Mechanics	\$ 140,375	\$ 160,100	\$ 165,000
336	Maint. & Repairs-Equipment	\$ 13,602	\$ 20,000	\$ 20,000
412	Diesel Fuel	\$ 84,893	\$ 90,000	\$ 100,000
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446	Small Tools	\$ 1,266	\$ 2,000	\$ 2,500
450	Tires & Tubes	\$ 34,283	\$ 35,000	\$ 38,000
499	Other Supplies and Materials	\$ 3,281	\$ 6,000	\$ 10,000
799	Other Capital Outlay	\$ 18,497	\$ 10,000	\$ 10,000
Total		\$ 426,258	\$ 478,100	\$ 503,500

General Purpose School Fund – 141

RESOLUTION TO APPROPRIATE LOCAL FUNDS TO MEET THE
 MAINTENANCE OF EFFORT FOR THE GENERAL PURPOSE SCHOOL FUND
 BUDGET FOR FY2019-2020
 June 25, 2019

WHEREAS, Fayette County operates under the general budgeting laws of the State of Tennessee; **and**

WHEREAS, the County Commission of Fayette County has the responsibility to the citizens of Fayette County to be good stewards of public funds, in order to provide needed services to the County without over-burdening them; **and**

WHEREAS, since T.C.A. §5-9-402(c) states "*All funds from whatever source derived... that are to be used in the operation and respective programs of the various department, commissions, institutions, boards, offices, and agencies of county governments shall be appropriated to such use by the county legislative bodies*", the County Commission of Fayette County has the duty to set the Certified Property Tax Rate and appropriate to the various Funds which receive revenues from said Property Taxes, the duty to appropriate other revenues in order to meet the needs of the various Funds, and the duty to appropriate local funds sufficient to meet the Maintenance of Effort requirements and also the Local Match for Basic Education Program Matching funds; **and**

WHEREAS, T.C.A. §5-9-404(c) states "*If the county legislative body and the county school board fail to agree upon a budget... by operation of law, the budget for the county department of education shall be equal to the minimum budget required to comply with the local match and maintenance of effort provisions of the BEP*";

NOW, THEREFORE, BE IT RESOLVED by the County Commission of Fayette County that in order to address the aforementioned problems that the County adopts the following budget appropriation of Local Funds to meet the Maintenance of Effort for the General Purpose School Fund:

<u>Account Code</u>	<u>Title</u>	<u>FY2019-2020 Budget</u>
40110	Current Property Tax	\$ 5,321,583.00
40120	Trustee's Collections –Prior Year	115,000.00
40130	Clerk & Master's Collections- Prior Years	91,000.00
40140	Interest & Penalty	24,000.00
40162	Payments in Lieu of Taxes- Local Utilities	3,500.00
40163	Payments in Lieu of Taxes – Other	27,000.00
40210	Local Option Sales Tax	4,209,003.00
40275	Mixed Drink Tax	8,000.00
40350	Interstate Telecommunications Tax	2,000.00
41110	Marriage Licenses	2,750.00
	Total	\$ 9,803,836.00

Adopted this 25th day of June, 2019.

APPROVED:

ATTEST:

 County Commission Chairman

 County Clerk

SALES TAX SURETY FOR SCHOOL'S MAINTENANCE OF EFFORT RESOLUTION

WHEREAS, the Fayette County Commission is responsible for appropriating necessary funds to Fayette County Public Schools so that local funds are not supplanted by state funds, hereafter called "Maintenance of Effort" or "MOE"; and

WHEREAS, as the sole decider of how local funds are allocated to the Fayette County Public Schools to avoid supplanting state funds, the Fayette County Commission wants to provide some surety that the funds as budgeted will be available during the fiscal year 2019-20; and

WHEREAS, Sales Tax of 2.25% from all eligible sales in Fayette County is mandated to be divided equally with Fayette County Public Schools and the governing municipality, but does not guarantee an actual dollar amount;

NOW, THEREFORE, BE IT RESOLVED by the Fayette County Legislative Body meeting in regular session on this 25th day of June 2019; that:

1. With the agreement of the Fayette County School Board, the Fayette County Commission agrees that the Sales Tax amount used in funding the MOE for Fayette County Public Schools will be assured with a payment equal to any estimated shortage.
2. With the understanding that sales tax revenue received in July 2019 will be credited to the preceding year for auditing purposes, the method to determine any estimated shortage will use the sales tax received by Fayette County Public Schools from the months consecutive from August 2019 to May 2020, which number ten (10) months; and the sum of the sales tax of those months divided by 10, then multiplied by 12, will be used as the estimated sales tax received for fiscal year 2019-20.
3. By the May 2020 regularly scheduled County Commission meeting, once the Sales Tax payment has been received and the estimated sales tax shortfall, if any, has been identified, the Fayette County School Board will pass a budget amendment, and request budget amendment approval, by lowering the Sales Tax projection to the calculated estimated final sales tax amount and requesting a like increase in "Transfers In" Line 49800. The intended effect is to have the same amount of funding from local sources at the end of Fiscal Year 2019-20 as was budgeted with the adoption of the budget, and not affect the MOE.
4. The shortfall, if any, will be delivered to the Fayette County Public Schools by June 10, 2020. This will allow those funds to be accessed during the 2019-20 Fiscal Year.
5. The Fayette County Public Schools will deliver to the Fayette County Mayor's office a monthly financial summary of School General Fund 141 for each month, broken down by line for revenues and by category on expenditures by the 15th of the following month, in addition to any other required reports. This will serve as an official notice as to the funds received for that month.
6. The acceptance of this agreement by the Fayette County School Board and acknowledgement to the Fayette County Mayor shall be made no later than August 1, 2019. This will allow the proper financial management and allocating of any necessary funds to fulfill this agreement

APPROVED:

ATTEST:

Rhea Taylor, County Mayor

Sue Culver, County Clerk

A vote was then held on the other budgets except for the School Board's General Fund Budget. Commissioner Goodroe moved to approve the following Resolution to appropriate Local Funds to Meet The Maintenance of Effort For The General Purpose School Fund Budget For FY 2019-2020. The motion was seconded by Commissioner Powers and passed

unanimously.

RESOLUTION TO APPROPRIATE LOCAL FUNDS TO MEET THE MAINTENANCE OF EFFORT FOR THE GENERAL PURPOSE SCHOOL FUND BUDGET FOR FY2019-2020 June 25, 2019

WHEREAS, Fayette County operates under the general budgeting laws of the State of Tennessee; and

WHEREAS, the County Commission of Fayette County has the responsibility to the citizens of Fayette County to be good stewards of public funds, in order to provide needed services to the County without over-burdening them; and

WHEREAS, since T.C.A. §5-9-402(c) states "All funds from whatever source derived... that are to be used in the operation and respective programs of the various department, commissions, institutions, boards, offices, and agencies of county governments shall be appropriated to such use by the county legislative bodies", the County Commission of Fayette County has the duty to set the Certified Property Tax Rate and appropriate to the various Funds which receive revenues from said Property Taxes, the duty to appropriate other revenues in order to meet the needs of the various Funds, and the duty to appropriate local funds sufficient to meet the Maintenance of Effort requirements and also the Local Match for Basic Education Program Matching funds; and

WHEREAS, T.C.A. §5-9-404(c) states "If the county legislative body and the county school board fail to agree upon a budget... by operation of law, the budget for the county department of education shall be equal to the minimum budget required to comply with the local match and maintenance of effort provisions of the BEP";

NOW, THEREFORE, BE IT RESOLVED by the County Commission of Fayette County that in order to address the aforementioned problems that the County adopts the following budget appropriation of Local Funds to meet the Maintenance of Effort for the General Purpose School Fund:

Table with 3 columns: Account Code, Title, and FY2019-2020 Budget. Rows include Current Property Tax, Trustee's Collections, Clerk & Master's Collections, Interest & Penalty, Payments in Lieu of Taxes, Local Option Sales Tax, Mixed Drink Tax, Interstate Telecommunications Tax, Marriage Licenses, and a Total row.

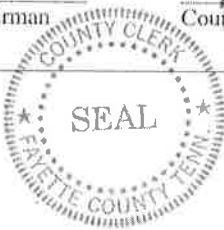
Adopted this 25th day of June, 2019.

APPROVED:

County Commission Chairman

ATTEST:

County Clerk



Commissioner Robert Sills moved to approve the following Sales Tax Surety For Schools Maintenance of Effort Resolution. The motion was seconded by Commissioner Oglesby and

passed unanimously.

SALES TAX SURETY FOR SCHOOL'S MAINTENANCE OF EFFORT RESOLUTION

WHEREAS, the Fayette County Commission is responsible for appropriating necessary funds to Fayette County Public Schools so that local funds are not supplanted by state funds, hereafter called "Maintenance of Effort" or "MOE"; and

WHEREAS, as the sole decider of how local funds are allocated to the Fayette County Public Schools to avoid supplanting state funds, the Fayette County Commission wants to provide some surety that the funds as budgeted will be available during the fiscal year 2019-20; and

WHEREAS, Sales Tax of 2.25% from all eligible sales in Fayette County is mandated to be divided equally with Fayette County Public Schools and the governing municipality, but does not guarantee an actual dollar amount;


NOW, THEREFORE, BE IT RESOLVED by the Fayette County Legislative Body meeting in regular session on this 25th day of June 2019; that:


1. With the agreement of the Fayette County School Board, the Fayette County Commission agrees that the Sales Tax amount used in funding the MOE for Fayette County Public Schools will be assured with a payment equal to any estimated shortage.
2. With the understanding that sales tax revenue received in July 2019 will be credited to the preceding year for auditing purposes, the method to determine any estimated shortage will use the sales tax received by Fayette County Public Schools from the months consecutive from August 2019 to May 2020, which number ten (10) months; and the sum of the sales tax of those months divided by 10, then multiplied by 12, will be used as the estimated sales tax received for fiscal year 2019-20.
3. By the May 2020 regularly scheduled County Commission meeting, once the Sales Tax payment has been received and the estimated sales tax shortfall, if any, has been identified, the Fayette County School Board will pass a budget amendment, and request budget amendment approval, by lowering the Sales Tax projection to the calculated estimated final sales tax amount and requesting a like increase in "Transfers In" Line 49800. The intended effect is to have the same amount of funding from local sources at the end of Fiscal Year 2019-20 as was budgeted with the adoption of the budget, and not affect the MOE.
4. The shortfall, if any, will be delivered to the Fayette County Public Schools by June 10, 2020. This will allow those funds to be accessed during the 2019-20 Fiscal Year.
5. The Fayette County Public Schools will deliver to the Fayette County Mayor's office a monthly financial summary of School General Fund 141 for each month, broken down by line for revenues and by category on expenditures by the 15th of the following month, in addition to any other required reports. This will serve as an official notice as to the funds received for that month.
6. The acceptance of this agreement by the Fayette County School Board and acknowledgement to the Fayette County Mayor shall be made no later than August 1, 2019. This will allow the proper financial management and allocating of any necessary funds to fulfill this agreement

APPROVED:


Rhea Taylor, County Mayor

ATTEST:


Sue Culver, County Clerk



Commissioner German moved to approve the tax rate resolution setting the tax rate at 1.5074. The motion was seconded by Commissioner Watkins and passed unanimously.

RESOLUTION FIXING THE TAX LEVY IN
FAYETTE COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2019

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Fayette County, Tennessee, assembled in regular session on this 25th day of June, 2019, that the combined property tax rate for Fayette County, Tennessee for the year beginning July 1, 2019, shall be \$1.5074 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and other wise conform to the following levies:

<u>Fund</u>	<u>Rate</u>
General	0.9605
Highway/Public Works	0.0558
General Purpose School	0.4911
Total	<u>1.5074</u>

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Fayette County, Tennessee, which are in conflict with this resolution, are hereby repealed.

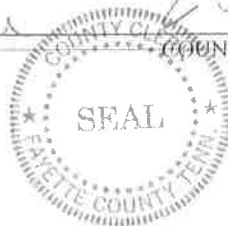
SECTION 4. BE IT FURTHER RESOLVED that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 25th day of June, 2019.

ATTESTED:
(SEAL)


COUNTY CLERK


COUNTY MAYOR



Commissioner German moved to approve the following resolution making appropriations for the various funds, Departments, Institutions Offices and Agencies of Fayette County, Tennessee, For The Year Beginning July 1, 2019 and Ending June 30, 2020. The motion was seconded by Commissioner Farley and passed unanimously.

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
FAYETTE COUNTY, TENNESSEE, FOR THE
YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Fayette County, Tennessee, assembled in regular session on the 25th day of June, 2019, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various fund, departments, institutions, offices and agencies of Fayette County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the year beginning July 1, 2019 and ending June 30, 2020, according to the following schedule:

<u>GENERAL FUND</u>		
51100	County Commission	93,874
51220	Beer Board	818
51300	County Executive	105,501
51310	Personnel Office	113,868
51400	County Attorney	73,968
51500	Election Commission (Including Voter Registration)	329,512
51600	Register of Deeds	208,552
51710	Development	239,409
51730	Building	101,535
51800	County Buildings	204,107
51810	Other Facilities	6,800
51900	Other General Administration	81,596
51910	Preservation of Records	10,000
52100	Accounting and Budgeting	157,695
52300	Property Assessor's Office	305,817
52110	Reappraisal Program	38,000
52400	County Trustee's Office	252,433
52500	County Clerk's Office	345,010
53100	Circuit Court	197,594
53100	General Sessions Court	176,575
53310	General Sessions Judge	235,342
53320	General Sessions Court Clerk	77,014
53330	Drug Court	70,000
53400	Chancery Court	240,740
53500	Juvenile Court	55,270
53900	Other Administration of Justice	36,002
54110	Sheriff's Department	3,224,052
54150	Drug Enforcement	201,090
54210	Jail	4,253,160
54310	Fire Prevention and Control	858,304
54410	Civil Defense	176,291
54420	Rescue Squad	6,618
54490	Other Emergency Management	7,000
54510	Inspection & Regulation	25,000
54610	County Counsel/Medical Examiner	43,630
54900	Other Public Safety	189,818
55110	Local Health Center	81,257
55120	Habits and Animal Control	95,626
55130	Ambulance/Emergency Medical Services	2,537,021
55160	Dental Health Program	314,160
55170	Alcohol & Drug Programs	7,200
55180	Crippled Children Services	2,216
55190	Other Local Health Services	1,534
55300	Appropriation to State	24,971
55520	Aid to Dependent Children	2,750
55720	Sanitation Education/Information	67,577
56500	Libraries	241,664
57100	Agriculture Extension Service	149,819
57500	Soil Conservation	76,657
58120	Industrial Development	1,730
58220	Airport	274,440
58300	Veteran's Services	27,595
58400	Other Charges	406,000
58500	Contributions to Other Agencies	93,500
58600	Employee Benefits	2,063,898
58900	Miscellaneous	43,000
99100	Transfers Out	453,440
	Total General Fund	19,648,200

<u>SOLID WASTE/SANITATION FUND</u>		
35732	Convenience Centers	\$ 345,000
55754	Landfill Operation and Maintenance	890,072
	Total Solid Waste/Sanitation Fund	<u>\$ 1,235,072</u>
<u>DRUG CONTROL FUND</u>		
34130	Drug Enforcement	\$ 127,735
	Total Drug Control Fund	<u>\$ 127,735</u>
<u>ADEQUATE FACILITIES TAX FUND</u>		
58400	Other Charges	\$ 11,000
99100	Transfers Out	550,000
	Total Adequate Facilities Tax Fund	<u>\$ 561,000</u>
<u>HIGHWAY/PUBLIC WORKS FUND</u>		
61000	Administration	\$ 230,631
62000	Highway and Bridge Maintenance	2,197,900
63100	Operation and Maintenance of Equipment	503,500
65000	Other Charges	214,000
66000	Employee Benefits	783,200
68000	Capital Outlay	4,495,000
82120	Highway & Street	23,900
	Total Highway/Public Works Fund	<u>\$ 8,447,731</u>
<u>CENTRAL CAFETERIA FUND</u>		
73100	Food Service	\$ 2,560,700
99100	Transfers Out	165,500
	Total Central Cafeteria Fund	<u>\$ 2,726,200</u>
<u>GENERAL DEBT SERVICE FUND</u>		
82110	Principal - General Government	\$ 643,121
82130	Principal - Education	980,000
82210	Interest - General Government	212,320
82230	Interest - Education	558,342
82310	Other Debt Service - General Government	26,900
82330	Other Debt Service - Education	2,200
	Total General Debt Service Fund	<u>\$ 2,422,883</u>
<u>GENERAL CAPITAL PROJECTS FUND</u>		
51710	Development	\$ 24,000
51810	Other Facilities	220,000
52100	Accounting & Budgeting	3,500
54110	Sheriff's Department	530,000
54310	Fire Department	650,000
54410	Civil Defense (EMA)	8,100
55130	Ambulance Department	160,000
58220	Airport	75,000
	Total General Capital Projects Fund	<u>\$ 1,470,600</u>

SECTION 2. BE IT RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the trustee, county clerk, circuit court clerk, clerk and master, register and the sheriff and their officially authorized deputies and assistants may be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the trustee, county clerk, circuit court clerk, clerk and master, register and the sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the trustee and converted into the General Fund as provided by the law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, Tennessee Code Annotated, operate under provisions of Section 8-22-104, Tennessee Code Annotated, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget, except for amendments to the budget for funds under supervision of the director of schools, shall be approved as provided in Section 5-9-407, Tennessee Code Annotated. The director of schools must receive approval of the Board of Education for transfers within each major category of the budget, and approval of both the Board of Education and Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the County Clerk, one copy with the chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute, is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies the resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2020. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED that any resolution, which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution, shall specifically provide sufficient revenue or other funds, actually to be provided during the year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, TCA.

SECTION 6. BE IT FURTHER RESOLVED, that the county mayor and county clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the state director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2019-2020 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the county mayor and countersigned by the county clerk and shall mature and be paid in full without renewal no later than June 30, 2020.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent county property taxes for the year ending 2018 and prior years and the interest and penalty thereon collected during the year ending June 30, 2020, shall be apportioned to the various county funds according to the subdivision of the tax levy for the year 2019. The clerk and master and the trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that any additional sales tax collected over the amount budgeted shall revert to Fund 101 as allowed by law.

SECTION 9. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the year shall lapse and be of no further effect at the end of the year at June 30, 2020.

SECTION 10. BE IT FURTHER RESOLVED that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 11. BE IT FURTHER RESOLVED, that any appropriations made by this resolution will first come from applicable sources of grant funds, then Restricted Fund Balance, then Committed Fund Balance, then Assigned Fund Balance, then Unassigned Fund Balance and reduce these fund balance allocations in the order listed in this section for expenditures incurred for purposes for which multiple fund balance allocations can be used.


SECTION 12. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2019. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 25th day of June, 2019.

ATTESTED:
(SEAL)



COUNTY CLERK



COUNTY MAYOR



Commissioner Farley moved to approve the following year end amendment to Fund 101. The motion was seconded by Commissioner Leggett and passed unanimously.

11.1

RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular sessions on this 25th day of June, 2019, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the General Fund #101 Budget be amended in the following words and figures, to wit:

**COUNTY GENERAL FUND
BUDGET AMENDMENT
F/Y 18/19
June 2019**

<u>Adjustment to Expenditure Accounts:</u>	<u>DECREASE</u>	<u>INCREASE</u>
<u>51500 Election Office</u>		
348 Postal Charges	\$ 4,000.00	
351 Rentals	800.00	
355 Travel	<u>3,000.00</u>	
719 Office Equipment		\$ 7,800.00
Subtotal-51500	\$ 7,800.00	\$ 7,800.00
<u>51710 Development</u>		
332 Legal Notices, Recording, & Court Costs		\$ 1,926.55
355 Travel	<u>\$ 1,926.55</u>	
Subtotal-51710	\$ 1,926.55	\$ 1,926.55
<u>57500 Soil Conservation</u>		
320 Dues & Memberships		\$ 160.00
435 Office Supplies	<u>\$ 160.00</u>	
Subtotal-57500	\$ 160.00	\$ 160.00
TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS:	\$ 9,886.55	\$ 9,886.55
Prior Estimated Expenditures		\$ 18,780,224.32
Total Estimated Expenditures this Amendment		\$ 18,780,224.32
Projected Fund Balance before Amendment		\$ 4,714,444.36
Change in Fund Balance this Amendment		\$ 0.00
Estimated Ending Fund Balance as of June 30, 2019		\$ 4,714,444.36

Commissioner Leggett moved to approve the following Budget Amendment to the County General Fund placing insurance funds in a line item. The motion was seconded by

Commissioner Farley and passed unanimously.

11.2

RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular sessions on this 25th day of June, 2019, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the General Fund #101 Budget be amended in the following words and figures, to wit:

**COUNTY GENERAL FUND
BUDGET AMENDMENT
F/Y 18/19
June 2019**

<u>Adjustment to Expenditure Accounts:</u>	<u>DECREASE</u>	<u>INCREASE</u>
<u>54110 Sheriff's Office</u>		
205 Employee & Dependent Insurance		\$ 14,865.00
Subtotal-54110		\$ 14,865.00
TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS:		\$ 14,865.00
Prior Estimated Expenditures	\$	18,780,224.32
Total Estimated Expenditures this Amendment	\$	18,795,089.32
Projected Fund Balance before Amendment	\$	4,714,444.36
Change in Fund Balance this Amendment	(\$	14,865.00)
Estimated Ending Fund Balance as of June 30, 2019	\$	4,699,579.36

Commissioner Leggett moved to approve the following Operations Scorpion Grant to an expenditure account for the Sheriff's Department for overtime and Communication Equipment. The motion was seconded by Commissioner Robert Sills and passed unanimously.

RESOLUTION

BE IT RESOLVED, by the County Legislative Body and/or the Board of County Commissioners of Fayette County, Tennessee, in regular sessions on this 25th day of June, 2019, it being the fourth Tuesday of the month and the regular monthly meeting of the County Legislative Body in the Criminal Justice Center in Somerville, Tennessee.

That the General Fund #101 Budget be amended in the following words and figures, to wit:

COUNTY GENERAL FUND BUDGET AMENDMENT F/Y 18/19 June 2019

<u>Adjustment to Revenue Accounts:</u>	<u>INCREASE</u>	<u>DECREASE</u>
47590 Other Federal Through State	\$ 9,115.26	
TOTAL INCREASE/DECREASE TO REVENUE ACCOUNTS:	\$ 9,115.26	
<u>Adjustment to Expenditure Accounts:</u>	<u>DECREASE</u>	<u>INCREASE</u>
54110 Sheriff's Department		
187 Overtime		\$ 4,780.80
708 Communication Equipment		<u>4,334.46</u>
Subtotal-51500		\$ 9,115.26
TOTAL INCREASE/DECREASE TO EXPENDITURE ACCOUNTS:		\$ 9,115.26
Prior Estimated Expenditures		\$ 18,780,224.32
Total Estimated Expenditures this Amendment		\$ 18,789,339.58
Projected Fund Balance before Amendment		\$ 4,714,444.36
Change in Fund Balance this Amendment		\$ 0.00
Estimated Ending Fund Balance as of June 30, 2019		\$ 4,714,444.36

Commissioner Leggett moved to approve the 25th Judicial District Drug Court Services Agreement with “The Grove”. The motion was seconded by Commissioner Farley and passed unanimously.

**SERVICES AGREEMENT ("Agreement") effective dated the 1st day of July, 2019,
BETWEEN**

Fayette County Government (25th Judicial District: Drug Court Reserve & Drug & Alcohol Treatment Reserve) P.O. Box 218, 13095 North Main Street, Somerville, TN ("Customer")

-AND-

The Grove Primary Care Clinic, LLC. , Jackson, TN ("Vendor")

The Customer is of the opinion that the Vendor has the necessary qualification, experience and abilities to provide services to the Customer. The Vendor is agreeable to providing such services to the Customer on the Terms and Conditions set out in this Agreement.

IN CONSIDERATION OF the matters described above and of the mutual benefits and obligations set forth in this Agreement, the receipt and sufficiency of which consideration is hereby acknowledged, the Customer and the Vendor (individually "Party" and collectively the "Parties" to this Agreement) agree as follows:

1. Location for Services

- a. The location ("Location") for Services are the premises of the 25th Judicial District Recovery Court, operated by The Grove Primary Care Clinic, LLC.

2. Services Provided

- a. The Customer hereby agree to engage the Vendor to provide the Customer with services ("Services") consisting of but not limited to:
 - i. All facets necessary for operating the State of Tennessee certified Recovery Court program in the 25th Judicial District.
 - ii. Maintaining compliance with the State of Tennessee Department of Mental Health and Substance Abuse Services Certified Recovery Court grant.
- b. Services are to be provided to the satisfaction of the Fayette County Government.

3. Vendor Responsibilities

- a. The Vendor is in the business of providing Services and the Customer is depending on the Vendor's expertise to perform the Services professionally, competently, completely, and to comply with all requirements of the TN Department of Mental Health and Substance Abuse Services guidelines ("MHSAS") for a certified Recovery Court Program.
- b. The Vendor is to become acquainted with the site and conditions under which Services are to be provided.
- c. All supplies and materials will be the Vendor's responsibility.
- d. The Vendor will invoice the Customer once per month for Services performed.

4. Term of Agreement

- a. The term of this Agreement ("Term") will begin on the date this Agreement is effective and will remain in full force and effect, until June 30, 2020, subject to termination as provided in this Agreement.
- b. This Agreement will end if notice is given in writing by one Party to the other Party prior to the 1st day of the month at the end of which Services will end.

5. Currency

- a. All monetary amounts referred to in this Agreement are in USD (US Dollars).

6. Compensation

- a. For Services rendered by the Vendor as required by this Agreement, the Customer will provide compensation ("Compensation") to the Vendor in the amount of \$600 (Six Hundred Dollars) per month upon presentation of an acceptable invoice.
- b. Compensation will be made with the next batch of warrants, but no later than one month from the date the invoice is received at the County Mayor's Office.
- c. The Customer will not reimburse the Vendor for any expense incurred by the Vendor in connection with providing the Services of this Agreement other than the Compensation listed above.

7. Capacity

- a. In providing Services under this Agreement, it is expressly agreed that the Vendor is acting as an independent contractor and not as an employee.
- b. The Vendor and Customer acknowledge that this Agreement does not create a partnership or joint venture between them, and is exclusively a contract for services.

8. Notice

- a. All notices, requests, demands or other communications required or permitted by the terms of this Agreement shall be given in writing and delivered to the Parties of this Agreement by registered or certified mail to the following addresses:
 - i. Fayette County Government – Mayor's Office
P.O. Box 218
13095 North Main Street
Somerville, TN 38068
Fax: 901-465-5229
Email: rtaylor@fayettetn.us
 - ii. The Grove Primary Care Clinic, LLC.
109 E. Lafayette Street
Jackson, TN 38301
Phone: 731-300-4232
Fax: 731- 300-4642
Email: sgriffin@thegroveclinic.com

15. Nondiscrimination

- a. The Parties hereby agree, warrant, and assure that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the performance of this Agreement or in the employment practices of the Parties on the grounds of handicap or disability, age, race, color, religion, sex, national origin, or any other classification protected by federal, Tennessee state constitutional, or statutory law.

16. Drug-Free Workplace

- a. The Parties recognize that alcohol and drug abuse in the work place has become a major concern, and in recognition of that agree that:
 - i. The use, possession, sale, transfer, or being under the influence of intoxicating liquor, illegal drugs or other intoxicants by employees anytime on Customer premises or while performing Services under this Agreement is prohibited.
 - ii. There shall be No Smoking in any enclosed building at any Location of the Customer.
 - iii. The use of Smokeless Tobacco is prohibited in any enclosed building at any Location of the Customer.

17. Enurement

- a. This Agreement will enure to the benefit of and be binding on the Parties and their respective heirs, executors, administrators, successor and permitted assigns.

18. Titles / Headings

- a. Heading are inserted for the convenience of the Parties only and are not to be considered when interpreting this Agreement

19. Gender

- a. Words in the singular mean and include the plural and vice versa.
- b. Words in the masculine mean and include the feminine and vice versa.

20. Governing Law

- a. It is the intention of the Parties to this Agreement that this Agreement and the performance under this Agreement, and all suits and special proceeding under this Agreement, be construed in accordance with and governed, to the exclusion of the law of any other forum, by the laws of the State of Tennessee, without regard to the jurisdiction in which any action or special proceeding may be instituted.
- b. Any legal proceedings dealing with this Agreement shall be filed in the appropriate court in Fayette County, Tennessee.
- c. The Parties further agree that the proper venue is in Fayette County, Tennessee.

21. Severability

- a. In the event that any of the provisions of this Agreement are held to be invalid or unenforceable in whole or in part, all other provisions will nevertheless continue to be valid and enforceable with the invalid or unenforceable parts severed from the remainder of this Agreement.

15. Nondiscrimination

- a. The Parties hereby agree, warrant, and assure that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the performance of this Agreement or in the employment practices of the Parties on the grounds of handicap or disability, age, race, color, religion, sex, national origin, or any other classification protected by federal, Tennessee state constitutional, or statutory law.

16. Drug-Free Workplace

- a. The Parties recognize that alcohol and drug abuse in the work place has become a major concern, and in recognition of that agree that:
 - i. The use, possession, sale, transfer, or being under the influence of intoxicating liquor, illegal drugs or other intoxicants by employees anytime on Customer premises or while performing Services under this Agreement is prohibited.
 - ii. There shall be No Smoking in any enclosed building at any Location of the Customer.
 - iii. The use of Smokeless Tobacco is prohibited in any enclosed building at any Location of the Customer.

17. Enurement

- a. This Agreement will enure to the benefit of and be binding on the Parties and their respective heirs, executors, administrators, successor and permitted assigns.

18. Titles / Headings

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19. Gender

- a. Words in the singular mean and include the plural and vice versa.
- b. Words in the masculine mean and include the feminine and vice versa.

20. Governing Law

- a. It is the intention of the Parties to this Agreement that this Agreement and the performance under this Agreement, and all suits and special proceeding under this Agreement, be construed in accordance with and governed, to the exclusion of the law of any other forum, by the laws of the State of Tennessee, without regard to the jurisdiction in which any action or special proceeding may be instituted.
- b. Any legal proceedings dealing with this Agreement shall be filed in the appropriate court in Fayette County, Tennessee.
- c. The Parties further agree that the proper venue is in Fayette County, Tennessee.

21. Severability

- a. In the event that any of the provisions of this Agreement are held to be invalid or unenforceable in whole or in part, all other provisions will nevertheless continue to be valid and enforceable with the invalid or unenforceable parts severed from the remainder of this Agreement.

9. Indemnification

- a. The Vendor will indemnify and hold harmless the Customer, as permitted by law, from and against any and all claims, losses, damages, liabilities, penalties, punitive damages, expenses, reasonable legal fees and costs of any kind or amount whatsoever to the extent that any of the foregoing is proximately caused either by the negligent or willful acts or omission of the indemnifying Party or its agents or representative and that are incurred or paid after the date of this Agreement and which result from or arise out of the Vendor's participation in this Agreement.
- b. This indemnification will survive the termination of this Agreement.

10. Insurance / Licensing

- a. The Vendor shall maintain General Liability Insurance including coverage for bodily injury and property damage at a level that would be considered reasonable in the industry of the contractor based on the risk associated with characteristics of the Agreement and only to the extent permitted by law, but at not less than \$1,000,000.
- b. Fayette County Government shall be named as an additional insured and loss payee, and evidence provided to the Customer of such coverage.
- c. The Vendor shall maintain Worker's Compensation Insurance, and provide the Customer with evidence of such.
- d. All insurance policies will remain materially unchanged for the duration of this Agreement.
- e. The Vendor shall comply with all licensing requirements and will provide the Customer with a copy of the Vendor's Business License.

11. Costs and Legal Expenses

- a. In the event that legal action is brought to enforce or interpret any term of this Agreement, the Customer will be entitled to recover, in addition to any other damages or award, all reasonable legal costs and fees associated with the action.

12. Modification of Agreement

- a. Any amendment or modification of this Agreement or additional obligation assumed by either Party in connection with this Agreement will only be binding if evidences in writing signed by an authorized representative of each Party.

13. Assignment

- a. The Vendor will not voluntarily or by operation of law assign or otherwise transfer its obligation under this Agreement without the prior written consent of the Customer.
- b. The Customer will not be responsible for any costs associated with an assignment which the Customer has not approved in writing.

14. Entire Agreement

- a. It is agreed that there is no representation, warranty, collateral agreement or condition affecting this Agreement except as expressly provided in this Agreement.

22. Waiver

- a. The waiver by either Party of a breach, default, delay or omission of any of the provisions of this Agreement by the other Party will not be construed as a waiver of any subsequent breach of the same or other provisions.

23. State Required Clauses

Lobbying. The Grove Primary Care Clinic, LLC. (Subcontractor) certifies, to the best of its knowledge and belief, that:

- a. No federally appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- b. If any funds other than federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this contract, grant, loan, or cooperative agreement, the Subcontractor shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.
- c. The Subcontractor shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into and is a prerequisite for making or entering into this transaction imposed by 31 U.S.C. § 1352.

Nondiscrimination. The Subcontractor agrees that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the performance of this Subcontract or in the employment practices of the Subcontractor on the grounds of handicap or disability, age, race, color, religion, sex, national origin, or any other classification protected by Federal, Tennessee State constitutional, or statutory law. The Subcontractor shall, upon request, show proof of such nondiscrimination and shall post in conspicuous places, available to all employees and applicants, notices of nondiscrimination.

Public Accountability. If the Subcontractor is subject to Tenn. Code Ann. § 8-4-401 *et seq.*, or if this Subcontract involves the provision of services to citizens by the Subcontractor on behalf of the Fayette County Government - 25th Judicial District: Drug Court Reserve & Drug & Alcohol Treatment Reserve (Fayette County Government), the Subcontractor agrees to establish a system through which recipients of services may present grievances about the operation of the service program. The Subcontractor shall also display in a prominent place, located near the passageway through which the public enters in order to receive Grant supported services, a sign at least eleven inches (11") in height and seventeen inches (17") in width stating:

NOTICE: THIS AGENCY IS A RECIPIENT OF TAXPAYER FUNDING. IF YOU OBSERVE AN AGENCY DIRECTOR OR EMPLOYEE ENGAGING IN ANY ACTIVITY WHICH YOU CONSIDER TO BE ILLEGAL, IMPROPER, OR WASTEFUL, PLEASE CALL THE STATE COMPTROLLER'S TOLL-FREE HOTLINE: 1-800-232-5454.

The sign shall be on the form prescribed by the Comptroller of the Treasury. Fayette County Government shall obtain copies of the sign from the State, and upon request from the Subcontractor, provide Subcontractor with any necessary signs.

Public Notice. All notices, informational pamphlets, press releases, research reports, signs, and similar public notices prepared and released by the Subcontractor in relation to this Subcontract shall include the statement, "This project is funded under a Grant Contract with the State of Tennessee Department of Mental Health and Substance Abuse Services." All notices by the Subcontractor in relation to this Subcontract shall be approved by the State.

Records. The Subcontractor shall maintain documentation for all charges under this Subcontract. The books, records, and documents of the Subcontractor, insofar as they relate to work performed or money received under this subcontract, shall be maintained for a period of five (5) full years from the date of the final payment and shall be subject to audit at any reasonable time and upon reasonable notice by the Grantor State Agency, the Comptroller of the Treasury, or their duly appointed representatives.

The records shall be maintained in accordance with Financial Accounting Standards Board (FASB) Accounting Standards Codification, Public Company Accounting Oversight Board (PCAOB) Accounting Standards Codification, or Governmental Accounting Standards Board (GASB) Accounting Standards Codification, as applicable, and any related AICPA Industry Audit and Accounting guides.

In addition, documentation of grant applications, budgets, reports, awards, and expenditures will be maintained in accordance with U.S. Office of Management and Budget's *Uniform Administrative Requirements, Audit Requirements, and Cost Principles for Federal Awards*. The Subcontractor shall also comply with any recordkeeping and reporting requirements prescribed by the Tennessee Comptroller of the Treasury.

The Subcontractor shall establish a system of internal controls that utilize the COSO Internal Control - Integrated Framework model as the basic foundation for the internal control system. The Subcontractor shall incorporate any additional Comptroller of the Treasury directives into its internal control system.

Any other required records or reports which are not contemplated in the above standards shall follow the format designated by the head of the Grantor State Agency, the Central Procurement Office, or the Commissioner of Finance and Administration of the State of Tennessee.

Licensure. The Subcontractor and its employees shall be licensed pursuant to all applicable federal, state, and local laws, ordinances, rules, and regulations and shall upon request provide proof of all licenses.

Environmental Tobacco Smoke. Pursuant to the provisions of the federal "Pro-Children Act of 1994" and the "Children's Act for Clean Indoor Air of 1995," Tenn. Code Ann. §§ 39-17-1601 through 1606, the Subcontractor shall prohibit smoking of tobacco products within any indoor premises in which services are provided to individuals under the age of eighteen (18) years. The Subcontractor shall post "no smoking" signs in appropriate, permanent sites within such premises. This prohibition shall be applicable during all hours, not just the hours in which children are present. Violators of the prohibition may be subject to civil penalties and fines. This prohibition shall apply to and be made part of any subcontract related to this subcontract.

Confidentiality of Records. Strict standards of confidentiality of records and information shall be maintained in accordance with applicable state and federal law. All material and information, regardless of form, medium or method of communication, provided to the Subcontractor by Fayette County Government or acquired by the Subcontractor on behalf of Fayette County Government that is regarded as confidential information under state or federal law shall be considered "Confidential Information." Nothing in this Section shall permit Subcontractor to disclose any Confidential Information, regardless of whether it has been disclosed or made available to the Subcontractor due to intentional or negligent actions or inactions of agents of the State or third parties. Confidential Information shall not be disclosed except as required or permitted under state or federal law. Subcontractor shall take all necessary steps to safeguard the confidentiality of such material or information in conformance with applicable state and federal law. The obligations set forth in this Section shall survive the termination of this subcontract.

HIPAA Compliance. Fayette County Government and the Subcontractor shall comply with obligations under the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), Health Information Technology for Economic and Clinical Health ("HITECH") Act and any other relevant laws and regulations regarding privacy (collectively the "Privacy Rules"). The obligations set forth in this Section shall survive the termination of this Subcontract.

- a. The Subcontractor warrants to Fayette County Government that it is familiar with the requirements of the Privacy Rules, and will comply with all applicable requirements in the course of this Subcontract.
- b. The Subcontractor warrants that it will cooperate with Fayette County Government, including cooperation and coordination with State privacy officials and other compliance officers required by the Privacy Rules, in the course of performance of this Subcontract so that both parties will be in compliance with the Privacy Rules.
- c. Fayette County Government and the Subcontractor will sign documents, including but not limited to business associate agreements, as required by the Privacy Rules and that are reasonably necessary to keep Fayette County Government and the Subcontractor in compliance with the Privacy Rules. This provision shall not apply if information received or delivered by the parties under this Subcontract is NOT "protected health information" as defined by the Privacy Rules, or if the Privacy Rules permit the parties to receive or deliver the information without entering into a business associate agreement or signing another document.
- d. The Subcontractor will indemnify Fayette County Government and hold it harmless for any violation by the Subcontractor of the Privacy Rules. This includes the costs of responding to a breach of protected health information, the costs of responding to a government enforcement action related to the breach, and any fines, penalties, or damages paid by Fayette County Government because of the violation.

Rule 2 Compliance. Fayette County Government and the Subcontractor shall comply with obligations under Rule 2 of the Confidentiality of Alcohol and Drug Abuse Patient Records, and its accompanying regulations as codified at 42 C.F.R. §§ 2.1 *et seq.*

- a. The Subcontractor warrants to Fayette County Government that it is familiar with the requirements of Rule 2 of the Confidentiality of Alcohol and Drug Abuse Patient Records, and its accompanying regulations, and will comply with all applicable requirements in the course of this Subcontract.
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- b. The Subcontractor warrants that it will cooperate with the Fayette County Government, including cooperation and coordination with State privacy officials and other compliance officers required by Rule 2 of the Confidentiality of Alcohol and Drug Abuse Patient Records, and its regulations, in the course of performance of the Subcontract so that both parties will be in compliance with Rule 2 of the Confidentiality of Alcohol and Drug Abuse Patient Records.
- c. Fayette County Government and the Subcontractor will sign documents, including but not limited to business associate agreements, as required by Rule 2 of the Confidentiality of Alcohol and Drug Abuse Patient Records, and that are reasonably necessary to keep the Fayette County Government and the Subcontractor in compliance with Rule 2 of the Confidentiality of Alcohol and Drug Abuse Patient Records. This provision shall not apply if information received by the Fayette County Government under this Subcontract is NOT "protected health information" as defined by Rule 2 of the Confidentiality of Alcohol and Drug Abuse Patient Records, or if Rule 2 of the Confidentiality of Alcohol and Drug Abuse Patient Records permits Fayette County Government to receive such information without entering into a business associate agreement or signing another such document.
- d. The Subcontractor will indemnify Fayette County Government and hold it harmless for any violation by the Subcontractor of Rule 2 of the Confidentiality of Alcohol and Drug Abuse Patient Records. This includes the cost of responding to a breach of protected information, the cost of responding to a government enforcement action related to the breach, and any fines, penalties, or damages paid by Fayette County Government because of this violation.

24. Authority to Sign Contracts

- a. The undersigned certify that they have the legal authority to sign contracts on behalf of their respective Party.

IN WITNESS WHEREOF THE Parties have duly affixed their signatures under hand on this _____ day of _____, _____.

Customer
Fayette County Government

Vendor
The Grove Primary Care Clinic, LLC.

Rhea Taylor, County Mayor

Scott Griffin, Director
25th Judicial District Recovery Court

Commissioner Ray Seals moved to approve the following resolution declaring Commissioner Bill Kelley’s Seat vacant. The motion was seconded by Commissioner Watkins

and passed unanimously.

11.5

COMMISSIONER BILL G. KELLEY – VACANCY RESOLUTION
June 25, 2019

WHEREAS, Tennessee Code Annotated §5-5-102(i) states "If a vacancy shall occur in the office of a member of the county legislative body, the vacancy shall be filled as provided for in §5-1-104(b)"; and

WHEREAS, Tennessee Code Annotated §5-1-104(b)(1) states "The county legislative body shall be required to make an appointment to fill a vacancy within one hundred twenty (120) days of receiving notice of the vacancy unless during that time period there is a general election scheduled in the county and there is sufficient time for the vacancy to be placed on the ballot"; and

WHEREAS, the next general election scheduled in the county is set for August 6, 2020; and

WHEREAS, Commissioner Bill G. Kelley recently passed away; and

WHEREAS, this would cause a vacancy in the county commissioner seat for district 2 position 2; and

WHEREAS, Tennessee Code Annotated §5-5-111 requires that notice of the vacancy and the date of which it is to be filled be given to the Board of County Commissioners, and to the public in a newspaper of general circulation in the county; and

WHEREAS, this shall allow registered voters of the county an opportunity to submit names to the county legislative body for consideration;

THEREFORE, BE IT RESOLVED by the Fayette County Board of County Commissioners, meeting in regular session, that the county commissioner seat for district 2 position 2 is vacant, and that the County Mayor will put a notice of the vacancy and the date the position will be filled in the Fayette Falcon.

FURTHERMORE, BE IT RESOLVED that the vacant position will be filled at the regular session of the Fayette County Board of County Commissioners on July 23, 2019.

Adopted this 25th day of June, 2019.

APPROVED:

ATTEST:

County Mayor

County Clerk

Date

With no further business before the Board the meeting was adjourned.

ATTEST:

Rhea Taylor, County Mayor

Sue Culver, County Clerk

